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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1981

(80/1310/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— Having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,

— Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities [1], and in particular Article 13 thereof,

— Having regard to the preliminary draft general budget of the European Communities for the financial year 1981 submitted by the Commission,

— Having regard to the draft general budget of the European Communities for the financial year 1981 established by the Council,

— Having regard to the letters of amendment to the draft general budget of the European Communities for the financial year 1981 established by the Council on 20 October, 18 November and 12 December 1980,

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[1] OJ No L 356, 31. 12. 1977, p. 1.

— Having regard to the deliberations of the European Parliament of 6 November 1980,

— Having regard to the outcome of the deliberations of the Council of 24 and 25 November 1980 on the proposed modifications and the amendments adopted by the European Parliament on 6 November 1980,

— Having regard to the debates and deliberations of the European Parliament of 16 and 18 December 1980,

— Having regard to the resolution adopted by the European Parliament on 18 December 1980,

— The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT :

Sole Article

The general budget of the European Communities for the financial year 1981, as annexed hereto, has been finally adopted.

Done on 23 December 1980.

The President

Simone VEIL

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1981

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In application of the Council Decision of 16 December 1980 : replace 'European Unit of Account' by 'ECU' ([1]).

([1]) OJ No L 345, 20. 12. 1980, p. 1.

A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	EUA		
		Financial year 1981	Financial year 1980	Financial year 1979
1	Own resources	18 998 230 452	15 280 913 201	12 070 305 253
2	Surpluses available	p.m.	719 605 080	41 618 638
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000
4	Deductions from staff remuneration	97 805 092	121 944 630	107 935 110
5	Financial contributions	183 162 756	12 843 000	2 312 987 613
9	Miscellaneous revenue	43 432 320	42 191 350	64 813 819
	GRAND TOTAL	**19 327 630 620**	**16 182 497 261**	**14 602 660 433**

TITLE 1

OWN RESOURCES

CHAPTER 1.0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 1.0			
1.0.0		*Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)*	1 902 050 000	1 520 000 000	1 678 555 761,—
		CHAPTER 1.0 — TOTAL	1 902 050 000	1 520 000 000	1 678 555 761,—

TITLE 1

OWN RESOURCES

CHAPTER 1.0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks
1.0.0		Levies are variable charges on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member State	EUA		
	Financial year 1981	Financial year 1980	Financial year 1979
Belgium	185 000 000	158 400 000	229 716 616
Denmark	10 300 000	7 000 000	7 964 949
Germany	304 200 000	220 000 000	263 654 641
Greece	90 000 000	—	—
France	108 900 000	91 000 000	96 525 987
Ireland	5 000 000	3 300 000	3 569 869
Italy	452 800 000	390 000 000	410 576 149
Luxembourg	150 000	130 000	140 266
Netherlands	305 000 000	240 000 000	313 240 643
United Kingdom	440 700 000	410 170 000	353 166 641
Article 1.0.0 — Total	1 902 050 000	1 520 000 000	1 678 555 761

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 1.1			
1.1.0		*Sugar production levies*	235 500 000	232 000 000	217 089 628,—
1.1.1		*Sugar storage levies*	333 500 000	271 200 000	247 971 156,—

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks

1.1.0

Under the common organization of the market in the sugar sector, sugar producers pay over production levies to cover market support expenditure.

Member State	EUA		
	Financial year 1981	Financial year 1980	Financial year 1979
Belgium	6 500 000	13 300 000	11 218 341
Denmark	10 800 000	10 500 000	12 002 209
Germany	73 600 000	73 700 000	81 841 655
Greece	—	—	—
France	85 700 000	85 200 000	79 883 280
Ireland	100 000	900 000	287 855
Italy	31 400 000	26 800 000	14 809 668
Luxembourg	—	—	—
Netherlands	19 200 000	21 600 000	17 046 620
United Kingdom	8 200 000	—	—
Article 1.1.0 — Total	235 500 000	232 000 000	217 089 628

1.1.1

A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year. Financial balance is achieved by means of contributions by producers (sugar storage levies).

Member State	EUA		
	Financial year 1981	Financial year 1980	Financial year 1979
Belgium	22 700 000	18 400 000	19 639 837
Denmark	12 100 000	9 600 000	9 130 289
Germany	82 200 000	67 200 000	64 477 523
Greece	7 400 000	—	—
France	106 800 000	85 400 000	72 426 063
Ireland	5 300 000	4 500 000	4 272 100
Italy	43 000 000	33 900 000	31 114 567
Luxembourg	—	—	—
Netherlands	24 800 000	21 400 000	20 840 259
United Kingdom	29 200 000	30 800 000	26 070 518
Article 1.1.1 — Total	333 500 000	271 200 000	247 971 156

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
1.1.2		*Isoglucose production levies*	2 060 000	1 300 000	— 130 943,—
		CHAPTER 1.1 — TOTAL	571 060 000	504 500 000	464 929 841,—

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

Article	Item	Remarks
1.1.2		By analogy with the arrangements applicable to sugar production, an isoglucose production levy is charged between the basic quota and the maximum quota.

Member State	EUA		
	Financial year 1981	Financial year 1980	Financial year 1979 (1)
Belgium	840 000	1 300 000	—
Denmark	—	—	—
Germany	450 000	—	– 458
Greece	p.m.	—	—
France	230 000	—	—
Ireland	—	—	—
Italy	240 000	—	—
Luxembourg	—	—	—
Netherlands	—	—	– 130 485
United Kingdom	300 000	—	—
Article 1.1.2 — Total	2 060 000	1 300 000	– 130 943

(1) The amounts for 1979 are repayments of levies in respect of 1978 in accordance with Council Regulation (EEC) No 1293/79 of 25 June 1979 (OJ No L 162, 30. 6. 1979, p. 10).

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 1.2			
1.2.0		*Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970*	6 274 000 000	6 000 000 000	5 189 107 872,—
		CHAPTER 1.2 — TOTAL	6 274 000 000	6 000 000 000	5 189 107 872,—

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks
1.2.0		The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the EEC.

Member State	EUA		
	Financial year 1981	Financial year 1980	Financial year 1979
Belgium	385 000 000	404 000 000	335 664 326
Denmark	135 000 000	131 000 000	124 349 238
Germany	1 850 000 000	1 793 000 000	1 586 630 607
Greece	90 000 000	—	—
France	980 000 000	910 300 000	754 217 793
Ireland	70 000 000	66 000 000	57 083 349
Italy	600 000 000	656 000 000	497 204 818
Luxembourg	4 000 000	4 700 000	3 770 318
Netherlands	560 000 000	550 000 000	485 583 609
United Kingdom	1 600 000 000	1 485 000 000	1 344 603 814
Article 1.2.0 — Total	6 274 000 000	6 000 000 000	5 189 107 872

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 1.3			
1.3.0		*Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970*	10 251 120 452	7 256 413 201	4 737 711 779,—
		CHAPTER 1.3 — TOTAL	10 251 120 452	7 256 413 201	4 737 711 779,—
		Title 1 — Total	**18 998 230 452**	**15 280 913 201**	**12 070 305 253,—**

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks
1.3.0		In 1980, budgetary expenditure began to be completely financed from own resources. Three Member States continued to pay financial contributions based on GNP in 1979. In 1981 Greece will pay a contribution based on GNP.

Member State	EUA		
	Financial year 1981	Financial year 1980	Financial year 1979
Belgium	436 407 387	329 504 131	329 553 483
Denmark	222 656 830	190 380 165	183 934 185
Germany	3 224 070 898	2 379 752 059	—
Greece	—	—	—
France	2 529 381 588	1 790 305 780	1 720 425 176
Ireland	78 375 204	62 239 669	—
Italy	1 300 315 887	790 809 915	747 653 379
Luxembourg	19 593 801	14 644 628	—
Netherlands	534 376 392	439 338 841	453 593 310
United Kingdom	1 905 942 465	1 259 438 013	1 302 552 246
Article 1.3.0 — Total	10 251 120 452	7 256 413 201	4 737 711 779

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 2.1 — APPLICATION OF PARAGRAPHS 4 AND 5 OF ARTICLE 10 OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2891/77 OF 19 DECEMBER 1977

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 2.0			
2.0.0		*Surplus available from the preceding financial year*	p.m.	458 587 431	41 618 638,—
		CHAPTER 2.0 — TOTAL	p.m.	458 587 431	41 618 638,—
		CHAPTER 2.1			
2.1.0		*Application of paragraphs 4 and 5 of Article 10 of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977*	p.m.	261 017 649	
		CHAPTER 2.1 — TOTAL	p.m.	261 017 649	
		Title 2 — Total	**p.m.**	**719 605 080**	**41 618 638,—**

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 2.1 — APPLICATION OF PARAGRAPHS 4 AND 5 OF ARTICLE 10 OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2891/77 OF 19 DECEMBER 1977

Article	Item	Remarks
2.0.0		Article 27 of the Financial Regulation of 21 December 1977 states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in the statement of expenditure (Article 4.8.1).
2.1.0		Article 16 (2) of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources states that the differences resulting from the transactions carried out on the basis of the annual statements of VAT resources for the previous year and adjustments to financial contributions shall be entered in an amending budget for the current financial year.

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 3.0 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 3.0			
3.0.0		*Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965*	5 000 000	5 000 000	5 000 000,—
		CHAPTER 3.0 — TOTAL	5 000 000	5 000 000	5 000 000,—
		Title 3 — Total	**5 000 000**	**5 000 000**	**5 000 000,—**

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 3.0 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Remarks
3.0.0		Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28) fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 EUA.

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS, OTHER SERVANTS AND PERSONS IN RECEIPT OF A PENSION

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 4.0			
4.0.0		*Proceeds from taxation on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension*	63 909 182	90 877 590	79 560 967,—
		CHAPTER 4.0 — TOTAL	63 909 182	90 877 590	79 560 967,—
		CHAPTER 4.1			
4.1.0		*Staff contributions to the pension scheme*	33 895 910	31 067 040	28 374 143,—
		CHAPTER 4.1 — TOTAL	33 895 910	31 067 040	28 374 143,—
		Title 4 — Total	**97 805 092**	**121 944 630**	**107 935 110,—**

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS, OTHER SERVANTS AND PERSONS IN RECEIPT OF A PENSION

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks	
4.0.0			EUA
		Parliament	8 143 132
		Council	5 037 400
		Commission :	
		— administration	38 455 000
		— research and investment	8 740 000
		— Office for Official Publications	570 800
		Court of Justice	1 902 150
		Court of Auditors	1 060 700
		Total	63 909 182
4.1.0			EUA
		Parliament	4 482 710
		Council	3 223 200
		Commission :	
		— administration	18 926 000
		— research and investment	5 650 000
		— Office for Official Publications	385 300
		Court of Justice	763 400
		Court of Auditors	465 300
		Total	33 895 910

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 5.0 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 5.0			
5.0.0		*Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*			
	5.0.0.0	Belgium			
	5.0.0.1	Denmark			
	5.0.0.2	Germany			2 245 567 690,—
	5.0.0.3	Greece	168 802 756		
	5.0.0.4	France			
	5.0.0.5	Ireland			41 641 319,—
	5.0.0.6	Italy			—
	5.0.0.7	Luxembourg			14 927 872,—
	5.0.0.8	Netherlands			
	5.0.0.9	United Kingdom			
		Article 5.0.0 — Total	168 802 756		2 302 136 881,—
		CHAPTER 5.0 TOTAL	168 802 756		2 302 136 881,—
		CHAPTER 5.1			
5.1.0		*Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*			
	5.1.0.0	Belgium			
	5.1.0.1	Denmark			

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 5.0 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
5.0.0		Article 145 of the Act concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties allows Greece to delay application of the Sixth VAT Directive until 1 January 1984. In 1981 therefore, Greece will pay a financial contribution based on its gross national product (Council Decision of 21 April 1970 and Regulation (EEC, Euratom, ECSC) No 2891/77).
5.1.0		This revenue represents the Member States' contributions to the financing of the complementary programmes in the context of research and investment activities.

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
5.1.0		*(cont'd)*			
	5.1.0.2	Germany	7 180 000	6 421 500	5 425 366,—
	5.1.0.3	Greece			
	5.1.0.4	France			
	5.1.0.5	Ireland			
	5.1.0.6	Italy			
	5.1.0.7	Luxembourg			
	5.1.0.8	Netherlands	7 180 000	6 421 500	5 425 366,—
	5.1.0.9	United Kingdom			
		Article 5.1.0 — Total	14 360 000	12 843 000	10 850 732,—
		CHAPTER 5.1 — TOTAL	14 360 000	12 843 000	10 850 732,—
		Title 5 — Total	**183 162 756**	**12 843 000**	**2 312 987 613,—**

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES *(cont'd)*

Article	Item	Remarks

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 9.0			
9.0.0		*Proceeds from the sale of movable property*	1 000	1 000	36 157,—
9.0.1		*Proceeds from the sale of immovable property*	p.m.	p.m.	
9.0.2		*Proceeds from the sale of publications, printed works and films*	160 000	286 750	108 895,—
		CHAPTER 9.0 — TOTAL	161 000	287 750	145 052,—
		CHAPTER 9.1			
9.1.0		*Proceeds from the hiring out of furniture and equipment*	p.m.	p.m.	

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING

Article	Item	Remarks	
9.0.0			EUA
	Parliament		1 000
	Council		p.m.
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		p.m.
	Court of Auditors		p.m.
		Total	1 000
9.0.2			EUA
	Parliament		155 000
	Council		p.m.
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		5 000
	Court of Auditors		p.m.
		Total	160 000

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
9.1.1		*Proceeds from letting immovable property*	132 600	105 300	99,—
		CHAPTER 9.1 — TOTAL	132 600	105 300	99,—
		CHAPTER 9.2			
9.2.0		*Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)*	p.m.	p.m.	0,—
9.2.1		*Contributions by non-member countries participating in Community programmes*			
	9.2.1.0	Sweden/EAEC Cooperation Agreement on controlled thermonuclear fusion and plasma physics	2 400 000	3 200 000	3 073 218,—
	9.2.1.1	Switzerland/EAEC Cooperation Agreement on controlled thermonuclear fusion and plasma physics	2 100 000	2 800 000	2 647 544,—

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks	
9.1.1			EUA
		Parliament	—
		Council	300
		Commission :	
		— administration	132 300
		— research and investment	—
		Court of Justice	—
		Court of Auditors	—
		Total	132 600
9.2.1			
	9.2.1.0	Revenue resulting from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. This contribution is intended to cover: — the Swedish share of the Community's contribution towards the financing of the JET joint undertaking (Item 3.3.4.2 of the statement of expenditure), up to the sum of 1 500 000 EUA, and: — expenditure arising out of the Cooperation Agreement (Item 3.3.4.1 of the statement of expenditure), — out of the remaining appropriations, expenditure arising out of any other Association Agreements already concluded or yet to be concluded with Community research bodies (Item 3.3.4.1 of the statement of expenditure), up to the sum of 900 000 EUA. Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, to cover any supplementary expenditure arising out of Community association contracts (Item 3.3.4.1 of the statement of expenditure).	
	9.2.1.1	Revenue from the Cooperation Agreement concluded between Switzerland and Euratom on 14 September 1978. This contribution is intended to cover: — the Swiss share of the Community's contribution towards the financing of the JET joint undertaking (Item 3.3.4.2 of the statement of expenditure), up to the sum of 1 300 000 EUA, and: — expenditure arising out of the Cooperation Agreement (Item 3.3.4.1 of the statement of expenditure), — out of the remaining appropriations, expenditure arising out of any other Association Agreements already concluded or yet to be concluded with Community research bodies (Item 3.3.4.1 of the statement of expenditure), up to the sum of 800 000 EUA. Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, to cover any supplementary expenditure arising out of Community association contracts (Item 3.3.4.1 of the statement of expenditure).	

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
9.2.1		*(cont'd)*			
	9.2.1.2	Agreements for European cooperation in the field of scientific and technical research (COST)	106 000	p.m.	10 000,—
	9.2.1.3	Contributions by non-member countries to the Super-Sara project	p.m.	p.m.	
	9.2.1.4	Spain/Euratom Cooperation Agreement in the field of controlled thermonuclear fusion and plasma	15 000		
		Article 9.2.1 — Total	4 621 000	6 000 000	5 730 762,—
9.2.2		***Remuneration for services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
	9.2.2.0	Contributions by the Italian Government to the Super-Sara project	8 000 000	9 950 000 (1)	12 020 634,— (2)
	9.2.2.1	Payments by the Belgian Government in respect of the BR-2 reactor, Mol, staff placed at its disposal	p.m.	942 000	1 121 811,—

(1) This revenue derives from the payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal, to the sum of 6 700 000 EUA; and from the contribution by the Italian Government to the Super-Sara project, to the sum 3 250 000 EUA.

(2) This revenue derives from the payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal.

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Remarks
9.2.1		*(cont'd)*
	9.2.1.2	Revenue contributed by the Member States taking part in European Cooperation in the field of Scientific and Technical Research (COST) and intended to cover the expenditure entered under Item 3.3.9.2 of the statement of expenditure. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.9.2 of the statement of expenditure.
	9.2.1.3	Revenue from agreements between the EAEC and non-Community countries to associate the latter in in-pile studies on loss-of-coolant accidents in light-water reactors (Super-Sara project). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.3.0 of the statement of expenditure.
	9.2.1.4	Revenue resulting from the Cooperation Agreement concluded between Spain and Euratom on 14 July 1980. The 15 000 EUA contribution is intended to cover: — expenditure arising out of the Cooperation Agreement (Item 3.3.4.1 of the statement of expenditure), — out of the remaining appropriation, expenditure arising out of any other Association Agreements already concluded or yet to be concluded with Community research bodies (Item 3.3.4.1 of the statement of expenditure). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, to cover any supplementary expenditure arising out of Community association contracts (Item 3.3.4.1 of the statement of expenditure).
9.2.2		
	9.2.2.0	Revenue from Contract 1/78/Essor and its appendices negotiated between Euratom and the Italian Government under Article 6 (c) of the Treaty, and from the Decision 80/317/EEC, Euratom of 13 March 1980 adopting a four-year 1980 to 1983 programme for the JRC (OJ No L 72, 18. 3. 1980, p. 11). Revenue to cover the construction of the Super-Sara circuit and some experimental apparatus up to the sum of 5 339 000 EUA; the remaining 2 661 000 EUA will have to be transferred to general revenue as repayment of the advance made from the Community's resources to Item 3.3.3.0 in 1980. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.3.0 of the statement of expenditure.
	9.2.2.1	Revenue resulting from placing the staff of the BR-2 reactor at Mol at the disposal of the Belgian Government in accordance with Article 6 (c) of the Euratom Treaty. The agreement expired on 31 December 1980.

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
9.2.2		*(cont'd)*			
	9.2.2.2	Payments by certain national bodies in respect of staff placed at their disposal	600 000	640 000	1 015 806,—
		Article 9.2.2 — Total	8 600 000	11 532 000	14 158 251,—
9.2.3		***Remuneration for services provided by the Joint Research Centre to outside bodies upon request and against payment***	1 975 000	2 571 000	3 475 249,—
9.2.4		***Remuneration for services provided by indirect action to outside bodies upon request and against payment***	p.m.	p.m.	41 703,—
9.2.5		***Revenue accruing from work carried out by the Office for Official Publications***	(1)	(1)	3 429,— (1)
9.2.6		***Revenue accruing from surpluses in respect of services performed on behalf of outside bodies and individuals***		p.m.	0,—
9.2.7		***Revenue accruing from licences granted by the Commission under patents or on the basis of technical data***	14 000	12 000	10 405,—
		CHAPTER 9.2 — TOTAL	15 210 000	20 115 000	23 419 799,—

(1) The *pro forma* amount is estimated at 15 581 500 EUA for 1981 and 13 300 400 EUA for 1980. The amount in 1979 was 11 277 710 EUA.

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Remarks
9.2.2		*(cont'd)*
	9.2.2.2	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following agreements: — Euratom/GFK from 12 March 1980 for a period of three/five years, — Euratom/Luxatom from 1 December 1976 for a period of six years, — Euratom/CEA from 21 December 1979 for a period of three years. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.9.0 of the statement of expenditure.
9.2.3		Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.3.1 of the statement of expenditure.
9.2.4		Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.9.2 of the statement of expenditure.
9.2.5		The sum of 15 581 500 EUA is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2.3.9.0 in various sections of the general budget. This amount corresponds to the total appropriations allowed for the Office for Official Publications (Annex 1 to this section of the general budget).
9.2.7		Revenue from licences granted to third parties under Article 12 of the Euratom Treaty.

CHAPTER 9.3 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 9.3			
9.3.0		*Repayment of expenditure incurred for the account of another institution*	p.m.	650 000	689 025,—
9.3.1		*Repayment of expenditure incurred for the account of one or more States*			
	9.3.1.0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
		Article 9.3.1 — Total	p.m.	p.m.	0,—
9.3.2		*Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment*	p.m.	p.m.	0,—
9.3.7		*Repayment of expenditure incurred on behalf of the International Atomic Energy Agency, Vienna*	100 000		
9.3.9		*Other repayments of expenditure incurred by the account of outside bodies and individuals*	p.m.	p.m.	0,—
		CHAPTER 9.3 — TOTAL	100 000	650 000	689 025,—
		CHAPTER 9.4			
9.4.0		*Eximbank borrowing and lending operations*	p.m.	p.m.	0,—

CHAPTER 9.3 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS

Article	Item	Remarks
9.3.0		Repayment of expenditure incurred on behalf of another institution if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977.
9.3.1		
	9.3.1.0	Repayment of expenses incurred for the account of Member States taking part in inter-governmental conferences and events.
9.3.2		Reimbursement of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977.
9.3.7		*New article* Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements.
9.3.9		Other repayments of expenditure incurred on behalf of other parties if these sums cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977.
9.4.0		United States/Euratom Cooperation Agreement of 8 November 1958. Credit Agreement of 10 August 1959 between Euratom and the Washington Export-Import Bank (Council Decision of 28 May 1959). Through a credit facility granted by Eximbank, Euratom has been able to grant loans for the financing of 'approved' nuclear power stations under the United States/Euratom joint programme. This heading is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex III to the Commission section of the general budget sums up all the capital operations and management of the debts pertaining thereto.

CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 9.5 — MISCELLANEOUS INCOME

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
9.4.1		*Euratom loans raised*	p.m.	p.m.	0,—
9.4.2		*Community loans raised to redress balances of payments*	p.m.	p.m.	0,—
9.4.3		*Community loans raised to generate investment in the Community*	p.m.	p.m.	0,—
		CHAPTER 9.4 — TOTAL	p.m.	p.m.	0,—
		CHAPTER 9.5			
9.5.0		*Revenue from investments or loans granted, bank interest and other items*	26 259 700	20 530 000	25 913 624,—

CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 9.5 — MISCELLANEOUS INCOME

Article	Item	Remarks
9.4.1		Council Decision 77/270/Euratom of 29 March 1977 (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 80/29/Euratom of 20 December 1979 (OJ No L 12, 17. 1.1980, p. 28). The maximum amount for loans authorized is set at 1 000 000 000 EUA. This heading is also to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex III to the Commission section of the general budget sums up all the capital operations and management of the debts pertaining thereto.
9.4.2		Regulation (EEC) No 397/75 of 17 February 1975 (OJ No L 46, 20. 2. 1975, p. 1). The maximum amount for loans authorized is set at US $ 3 000 000 000, in capital and interest. This heading is also to record any revenue arising from claims of the EEC against recipients of Community loans. Annex III to the Commission section of the general budget sums up all the capital operations and management of the debts pertaining thereto.
9.4.3		Council Decision 78/870/EEC of 16 October 1978 (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 (OJ No L 205, 17. 8. 1980, p. 19). The maximum amount of loans authorized is set at 1 000 000 000 EUA. This heading is also to record any revenue arising from claims of the EEC against the recipients of Community loans. Annex III to the Commission section of the general budget sums up all the capital operations and management of the debts pertaining thereto.
9.5.0		

	EUA
Parliament	500 000
Council	559 700
Commission :	
— administration	25 000 000
— research and investment	p.m.
Court of Justice	100 000
Court of Auditors	100 000
Total	26 259 700

CHAPTER 9.5 — MISCELLANEOUS INCOME *(cont'd)*

CHAPTER 9.6 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
9.5.1		*Exchange gains*	1 000	61 000	5 629 019,—
9.5.2		*Interest on late payments*	p.m.	p.m.	0,—
9.5.3		*Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70*	p.m.	p.m.	0,—
9.5.4		*Fines, daily fines and penalties*	p.m.		
		CHAPTER 9.5 — TOTAL	26 260 700	20 591 000	31 542 643,—
		CHAPTER 9.6			
9.6.0		***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 9.6.8 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—
		CHAPTER 9.6 — TOTAL	p.m.	p.m.	0,—

CHAPTER 9.5 — MISCELLANEOUS INCOME *(cont'd)*

CHAPTER 9.6 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

Article	Item	Remarks
9.5.1		EUA Parliament 1 000 Council p.m. Commission : — administration p.m. — research and investment p.m. Court of Justice — Court of Auditors — Total 1 000
9.5.2		Own resources other than those accruing from VAT must be transferred to the account opened for this purpose with the national Treasuries in the name of the Commission not later than the 20th of the second month following that in which the entitlement was established. Own resources accruing from VAT or, where appropriate, from financial contributions based on gross national product must be transferred on the first working day of each month. Any delay in the rediting of this amount gives rise to the payment of interest (Article 11 of Council Regulation (EEC, Euratom, ECSC) No 2891/77).
9.5.3		Sums recovered which have been lost in the financing of the common agricultural policy as a result of irregularities or negligence are paid to the paying authorities or bodies and deducted by them from the expenditure financed by the Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
9.5.4		*New article* Fines and penalties imposed on undertakings and groups of undertakings for being in breach of prohibitions or for not adhering to their obligations under Articles 85 and 86 of the EEC Treaty or under Council Regulations (EEC) No 1017/68 of 19 July 1968, No 17 of 6 February 1962 and No 11 of 27 June 1960.
9.6.0		Operations based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols) and 20 December 1977 (exceptional aid to Lebanon). This article is to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 9.6.8 of the statement of expenditure has been invoked.

CHAPTER 9.9 — OTHER REVENUE

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 9.9			
9.9.1		*Repayment of and the interest accruing from special loans granted under Financial Protocols*	573 700	p.m.	0,—
9.9.2		*Repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers*	126 200	40 000	0,—
9.9.4		*Repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions*	90 400	92 300	106 866,—
9.9.5		*Unused miscellaneous revenue which may be re-used (Article 22 of the Financial Regulation)*	p.m.	p.m.	2 737 786,—
9.9.7		*Repayment of subsidies granted under Regulation (EEC) No 3056/73 on support for Community projects in the hydrocarbons sector*	467 720	p.m.	1 137 571,—
9.9.9		*Miscellaneous revenue*	310 000	310 000	5 034 978,—
		CHAPTER 9.9 — TOTAL	1 568 020	442 300	9 017 201,—
		Title 9 — Total	**43 432 320**	**42 191 350**	**64 813 819,—**
		GRAND TOTAL	**19 327 630 620**	**16 182 497 261**	**14 602 660 433,—**

CHAPTER 9.9 — OTHER REVENUE

Article	Item	Remarks
9.9.1		This article is to record the repayments of special loans granted from the appropriation in Chapter 9.6 of the statement of expenditure to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The figure for 1981 represents the recipients interest payments only.
9.9.2		The loans granted for the first time in 1977 to migrant workers from part of the appropriation under Item 3.0.3.1 of the statement of expenditure yield interest and give rise to capital repayments.
9.9.4		The building loans granted to officials yield interest and give rise to capital repayments.
9.9.5		Under Article 22 of the Financial Regulation, any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
9.9.7		Repayment of subsidies granted by the Commission (see Item 3.2.0.0 of the Commission estimates) in the event of the commercial exploitation of a Community-financed project.
9.9.9		

	EUA
Parliament	300 000
Council	5 000
Commission :	
— administration	p.m.
— research and investment	p.m.
Court of Justice	5 000
Court of Auditors	p.m.
Total	310 000

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1981 under Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

(EUA)

A. Category of appropriations	Amount
I. *Commission appropriations*	
1. Agricultural sector (Chapter 3.1 and Titles 6, 7 and 8)	13 400 352 000
2. Social sector (Chapters 3.0, 3.5, 5.0, 5.1, 5.2, 5.3, 5.4 and 5.9)	683 178 000
3. Regional sector (Chapters 5.5, 5.6 and 5.8 and Article 5.7.0)	1 774 200 000
4. Research, energy, industry and transport (Chapters 3.2, 3.3, 3.4, 3.6, 3.7 and 3.9)	313 974 000
5. Development cooperation (Chapters 9.2, 9.3, 9.4, 9.5, 9.6, 9.7 and 9.9)	608 031 000
6. Administrative appropriations (Titles 1 and 2)	677 042 050
7. Reserves (Chapters 10.1 and 10.2)	5 000 000
Sub-total	17 461 777 050
II. *Appropriations for the other institutions*	352 672 559
Sub-total	17 814 449 609
III. — *Repayments to Member States (Chapter 4.0), including special repayments to Greece (Chapter 4.9) and to the United Kingdom (Article 5.7.1)*	1 044 181 011
— *Financial mechanism (Chapter 4.1)*	469 000 000
Total expenditure	19 327 630 620
B. Category of revenue	
Miscellaneous revenue	141 237 412
Contributions of Member States to Euratom complementary programmes	14 360 000
Portion of ECSC levies allocated to administrative expenditure	5 000 000
Surplus available from the preceding financial year	p.m.
Total revenue	160 597 412
Appropriations to be covered pursuant to the Decision of 21 April 1970	19 167 033 208

FINANCING OF THE BUDGET

Financial year 1981

	EUA
Expenditure to be financed pursuant to the Decision of 21 April 1970	19 167 033 208
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	– 8 747 110 000
Amount remaining to be financed	10 419 923 208

TABLE 1

Financial contributions based on GNP

(EUA)

Member State not applying the VAT assessment base on 1 January 1981	GNP scale (1)	Financial contribution to be paid
Greece	1,6200	168 802 756
Total	1,6200	168 802 756

(1) See Annexes.

Amount remaining to be financed by own resources accruing from VAT :
10 419 923 208 EUA – 168 802 756 EUA = 10 251 120 452 EUA

TABLE 2

Payments in respect of own resources accruing from VAT

(EUA)

Member State	1 % of VAT assessment base	VAT rate in respect of own resources	VAT own resources to be paid
Belgium	490 000 000	0,8906 (1)	436 407 387
Denmark	250 000 000		222 656 830
Germany	3 620 000 000		3 224 070 898
France	2 840 000 000		2 529 381 588
Ireland	88 000 000		78 375 204
Italy	1 460 000 000		1 300 315 887
Luxembourg	22 000 000		19 593 801
Netherlands	600 000 000		534 376 392
United Kingdom	2 140 000 000		1 905 942 465
Total	11 510 000 000		10 251 120 452

(1) Calculation of rate : $\frac{10\,251\,120\,452}{11\,510\,000\,000} = 0{,}890627319896$

TABLE 3

Recapitulation of financing of expenditure

Financial year 1981

(EUA)

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions	Own resources from VAT	Total
Belgium	30 040 000	185 000 000	385 000 000		436 407 387	1 036 447 387
Denmark	22 900 000	10 300 000	135 000 000		222 656 830	390 856 830
Germany	156 250 000	304 200 000	1 850 000 000		3 224 070 898	5 534 520 898
Greece	7 400 000	90 000 000	90 000 000	168 802 756	—	356 202 756
France	192 730 000	108 900 000	980 000 000		2 529 381 588	3 811 011 588
Ireland	5 400 000	5 000 000	70 000 000		78 375 204	158 775 204
Italy	74 640 000	452 800 000	600 000 000		1 300 315 887	2 427 755 887
Luxembourg	—	150 000	4 000 000		19 593 801	23 743 801
Netherlands	44 000 000	305 000 000	560 000 000		534 376 392	1 443 376 392
United Kingdom	37 700 000	440 700 000	1 600 000 000		1 905 942 465	3 984 342 465
Total	571 060 000	1 902 050 000	6 274 000 000	168 802 756	10 251 120 452	19 167 033 208

ANNEX 1

Gross national product at market prices — At current prices

Member State	Currency unit	1976	1977	1978
Belgium	Bfrs (millions)	2 589 144	2 784 829	2 979 807
Denmark	Dkr (millions)	248 001	275 177	303 714
Germany	DM (millions)	1 125 000	1 197 200	1 287 500
Greece	Dr (millions)	848 379	995 871	1 182 300
France	FF (millions)	1 677 935	1 881 991	2 137 373
Ireland	£ Irl (millions)	4 509,6	5 359	6 315
Italy	Lit (1 000 millions)	156 041	189 558	220 599
Luxembourg	Lfrs (millions)	117 433	125 485	128 426
Netherlands	Fl (millions)	240 460	263 080	282 840
United Kingdom	£ (millions)	124 040	142 075	162 407

ANNEX 2

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(million EUA) (1)

Member State	1976	1977	1978	Average	GNP scale
Belgium	59 982	68 118	74 382	67 494	4,7052
Denmark	36 677	40 139	43 267	40 028	2,7904
Germany	399 581	452 062	503 703	451 782	31,4948
Greece	20 751	23 691	25 272	23 238	1,6200
France	313 934	335 706	372 376	340 672	23,7490
Ireland	7 255	8 198	9 512	8 322	0,5801
Italy	167 759	188 281	204 217	186 752	13,0189
Luxembourg	2 721	3 069	3 206	2 999	0,2091
Netherlands	81 370	93 954	102 698	92 674	6,4605
United Kingdom	199 557	217 339	244 622	220 506	15,3720
Total				1 434 467	100

(1) Conversion rate : 1 EUA = average over the year.

Year (average)	Bfrs/Lfrs	Dkr	DM	Dr	FF	£ Irl	Lit	Fl	£
1976	43,1655	6,76177	2,81546	40,8842	5,34487	0,621578	930,151	2,95515	0,621578
1977	40,8827	6,85568	2,64832	42,0353	5,60608	0,653701	1 006,79	2,80011	0,653701
1978	40,0611	7,01946	2,55608	46,7829	5,73983	0,663888	1 080,22	2,75409	0,663911

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each for the institutions has been fixed as follows :

(EUA)

Institution	Payment appropriations
Section I. Parliament	199 400 879
Section II. Council	113 111 445
Section III. Commission	18 974 958 061
Section IV. Court of Justice	25 395 420
Section V. Court of Auditors	14 764 815
Total	**19 327 630 620**

D. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year 1981 is limited to the following figures :

Institution	Permanent posts	Temporary posts
European Parliament	2 614	313
Council	1 692	8
Economic and Social Committee	374	—
Commission		
Operation	8 828	342
Research and investment	2 593	160
Office for Official Publications	284	—
European Centre for the Development of Vocational Training	39	—
European Foundation for the Improvement of Living and Working Conditions	34	—
Court of Justice	430	12
Court of Auditors	260	24

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists.

Section I. Parliament

Category and grade	Permanent		Temporary	
				Political groups
Non-category	1	—	—	—
A 1	8	—	1	—
A 2	16	—	1	7
A 3	58	—	3	8
A 4	49 (1)	2	2	21
A 5	35	—	2	23
A 6	56	10	—	33
A 7	56	—	4	30
A 8	—	—	—	—
Total	278	12	13	122
B 1	72	1	1	10
B 2	72	3	—	15
B 3	72	—	1	13
B 4	117	8	1	—
B 5	58	—	—	—
Total	391	12	3	38
C 1	280	2	2	30
C 2	350	26	8	44
C 3	350	—	—	44
C 4	113	—	—	7
C 5	—	—	—	—
Total	1 093	28	10	125
D 1	108	—	2	—
D 2	106	—	—	—
D 3	105	—	—	—
D 4	—	—	—	—
Total	319	—	2	—
LA 3	25	1	—	—
LA 4	150	—	—	—
LA 5	154	—	—	—
LA 6	86	—	—	—
LA 7	64	—	—	—
LA 8	—	—	—	—
Total	479 (2)	1	—	—
Grand Total	**2 561** (3)	**53** (4)	**28** (5) (6)	**285**

(1) Of which one A 3 *ad personam*.
(2) Of which 362 in translation and 117 in interpreting.
(3) Of which 232 are blocked.
(4) Reserve authorized for secondment to political groups.
(5) Of which 14 in the President's Office, six for the Secretariat of the Vice-Presidents, two in the Staff Committee and six in DG IV.
(6) Of which one is blocked.

Section II. Council

Category and grade	Council		Economic and Social Committee
	Permanent posts	Temporary posts	Permanent posts
Non-category	1	—	1
A 1	6	—	1
A 2	18 (1)	1	3
A 3	30 (2)	1	10
A 4	34 (3)	—	9 (12)
A 5	33	—	6
A 6	36	1	8 (12)
A 7	32	2	6 (11)
A 8	—	—	—
Total	189	5	43
B 1	19	1	9
B 2	38 (4)	1	10 (7) (12)
B 3	49 (4)	1	11 (8)
B 4	26 (5)	—	21 (9)
B 5	13 (6)	—	5 (10) (11)
Total	145	3	56
C 1	144	—	23
C 2	236	—	38
C 3	277	—	60
C 4	96	—	30
C 5	42	—	15
Total	795	—	166
D 1	50	—	9
D 2	91	—	11
D 3	81	—	8
D 4	—	—	—
Total	222	—	28
LA 3	10	—	8
LA 4	58	—	11
LA 5	135	—	21
LA 6	79	—	24
LA 7	58	—	16
LA 8	—	—	—
Total	340	—	80
Grand Total	**1 692**	**8**	**374**

(1) Including six grade A 1 staff *ad personam*.
(2) Including seven grade A 2 staff *ad personam*.
(3) Including five grade A 3 staff *ad personam*.
(4) Including 12 senior secretarial assistants and senior technical assistants.
(5) Including 14 secretarial assistants and technical assistants.
(6) Including five secretarial assistants and technical assistants.
(7) Two of which senior secretarial assistant.
(8) Three of which senior secretarial assistants and senior technical assistants.
(9) Twelve of which secretarial assistants and technical assistants.
(10) Three of which secretarial assistants and technical assistants.
(11) Two of which seconded to the Chair.
(12) One of which seconded to the Chair.

Section III. Commission

Operational staff

Category and grade	Permanent posts	Including posts in the Supply Agency	Temporary posts
A 1	23	—	—
A 2	116 (1) (2)	—	14
A 3	321 (3) (4)	2 (15)	22
A 4	625 (5) (6) (7)	—	49
A 5	527	4	35
A 6	368	1	22
A 7	269	—	12
A 8	5	—	—
Total	2 254	7	154
B 1	429	2	19
B 2	483 (8) (10)	1	25
B 3	481 (11)	2 (16)	26 (14)
B 4	256 (9) (12)	—	6
B 5	159 (13)	1	7
Total	1 808	6	83
C 1	455	3	16
C 2	1 011	4	45
C 3	1 052	2	19
C 4	326	—	4
C 5	149	—	1
Total	2 993	9	85
D 1	205	—	—
D 2	181	—	—
D 3	96	—	—
D 4	26	—	—
Total	508	—	—
LA 3	19	—	—
LA 4	214	—	—
LA 5	454	—	—
LA 6	279	—	—
LA 7	298	—	20
LA 8	1	—	—
Total	1 265 (18)	—	20 (19)
Grand Total	**8 828** (17)	**22**	**342**

(1) Including 19 A 1 officials *ad personam*.

(2) Including one A 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(3) Including 23 A 2 officials *ad personam*.

(4) Including three A 2 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(5) Including two A 3 officials *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Including six A 3 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(7) Including 13 A 3 officials *ad personam*.

(8) Including one B 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(9) Including one B 3 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(10) Including three posts of senior secretarial assistant and senior technical assistant.

(11) Including 75 posts of senior secretarial assistant and senior technical assistant.

(12) Including 80 posts of secretarial assistant and technical assistant.

(13) Including 44 posts of secretarial assistant and technical assistant.

(14) Including 14 posts of senior secretarial assistant and senior technical assistant.

(15) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General within the meaning of Article 53 of the Euratom Treaty.

(16) Including one post of senior secretarial assistant.

(17) Furthermore, 34 *pro forma* A 7/6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(18) Including six LA 3, 38 LA 4, 80 LA 5, 110 LA 6 and 115 LA 7 for Interpretation, Conferences Directorate.

(19) Including 20 LA 7 for Interpretation, Conferences Directorate.

Research and investment activities

I. **Joint Research Centre**

Category and grade	Staff authorized for 1980			Staff authorized for 1981		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	2 (7)	—	2	2 (7)	—	2
A 2	9	1	10	9	1	10
A 3	32	8	40	32	8	40
A 4	136	11	147	135	12	147
A 5	215	12	227	210	17	227
A 6	88	3	91	88	3	91
A 7	24	3	27	24	3	27
A 8	—	—	—	—	—	—
Total	506	38	544	500	44	544
B 1	96	25	121	94	27	121
B 2	204	26	230	200	30	230
B 3	178	21 (4)	199	171	28 (4)	199
B 4	163	20	183	163	20	183
B 5	41	14 (5)	55	40	15 (6)	55
Total	682	106	788	668	120	788
C 1	247	115	362	244	118	362
C 2	289	128	417	283	134	417
C 3	45	41	86	42	44	86
C 4	4	6	10	4	6	10
C 5	—	—	—	—	—	—
Total	585	290	875	573	302	875
D 1	28	19	47	21	26	47
D 2	2	4	6	1	5	6
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	30	23	53	22	31	53
Grand Total	**1 803** (3)	**457** (3)	**2 260**	**1 763** (3)	**497** (3)	**2 260**

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts : all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative' :
(a) category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the budget, up to 5 % of these posts;
(b) category C staff in B posts provided for in the budget, up to 5 % of these posts;
(c) category D staff in C posts provided for in the budget, up to 5 % of these posts.

(4) Including six posts of senior secretarial assistant.

(5) Including 10 posts of secretarial assistant and two posts of technical assistant.

(6) Including 11 posts of secretarial assistant.

(7) Including one official under the provisions of Article 93 of the Staff Regulations.

II. Indirect action

Category and grade	Staff authorized for 1980 (7)									Staff authorized for 1981								
	Permanent posts			Temporary posts (JET)			Temporary posts (FAST)			Permanent posts			Temporary posts (JET)			Temporary posts (FAST)		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
A 2	3	—	3	2 (6)	—	2	—	—	—	6	—	6	2 (6)	—	2	—	—	—
A 3	19	1	20	7	1	8	1	—	1	18	1	19	7	1	8	1	—	1
A 4	72	—	72	21	3	24	3	—	3	73	—	73	24	3	27	3	—	3
A 5	71	—	71	31	1	32	2	—	2	71	—	71	35	4	39	2	—	2
A 6	23	—	23	10	3	13	—	—	—	24	—	24	11	2	13	—	—	—
A 7	5	—	5	—	—	—	—	—	—	5	—	5	—	—	—	—	—	—
A 8	—	—	—	—	—	—	—	—	—	—	—	—	—			—	—	—
Total	193	1	194	71	8	79	6	—	6	197	1	198	79	10	89	6	—	6
B 1	17	2	19	9	3	12	—	—	—	18	2	20	9	3	12	—	—	—
B 2	30	4	34	18	3	21	—	—	—	28	6	34	21	—	21	—	—	—
B 3	24	4	28	12	4	16	—	—	—	20	4	24	16	—	16	—	—	—
B 4	3	2 (5)	5	6	—	6	—	1	1	2	2 (5)	4	6	—	6	—	1	1
B 5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	74	12	86	45	10	55	—	1	1	68	14	82	52	3	55	—	1	1
C 1	1	8	9	—	1	1	—	—	—	1	10	11	—	1	1	—	—	—
C 2	2	13	15	—	3	3	—	1	1	2	14	16	—	3	3	—	1	1
C 3	—	19	19	—	2	2	—	2	2	—	22	22	—	2	2	—	2	2
C 4	1	1	2	—	—	—	—	—	—	—	3	3	—	—	—	—	—	—
C 5	—	—	—	—	—	—	—	—	—	—			—			—	—	—
Total	4	41	45	—	6	6	—	3	3	3	49	52	—	6	6	—	3	3
D 1	1	—	1	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	1	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—
Grand Total	**272** (3) (4)	**54** (3)	**326**	**116**	**24**	**140**	**6**	**4**	**10**	**269** (3) (4)	**64** (3)	**333**	**131**	**19**	**150**	**6**	**4**	**10**

(1) All staff employed in scientific or technical departments (including managerial staff) are regarded as occupying scientific or technical posts.

(2) The following are regarded in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':
(a) category B staff in A 5/A 8 scientific/technical posts and A 7/A 6 administrative posts provided for in the budget, up to 5 % of these posts;
(b) category C staff in B posts provided for in the budget, up to 5 % of these posts.

(4) Including 28 posts occupied in 1980 by staff made available to national bodies in accordance with Article 6 (c) of the Euratom Treaty (see details under Items 3.3.8.0 and 3.3.8.1 of the 1980 budget) and nine staff in 1981 (see details under Item 3.3.9.0 of this 1981 draft budget).

(5) One of which senior secretarial assistant in 1980 and two in 1981.

(6) Including one official under the provisions of Article 93 of the Staff Regulations.

(7) Included in this table are the following permanent posts, use of which is dependent upon the Council's corresponding programme decision:
— B (scientific and technical): 1
— C (scientific and technical): 1
Total 2

Annex I. Office for Official Publications

Category and grade	Permanent posts
A 1	—
A 2	1 (1)
A 3	1
A 4	2
A 5	2
A 6	4
A 7	4
A 8	—
Total	14
B 1	20
B 2	39
B 3	46 (2)
B 4	23 (3)
B 5	21
Total	149
C 1	14
C 2	32
C 3	31
C 4	20
C 5	7
Total	104
D 1	6
D 2	5
D 3	4
D 4	2
Total	17
Grand Total	**284**

(1) The duties of Director of the Office for Official Publications of the European Communities are performed by a grade A 1 official *ad personam*.

(2) Including three posts of senior technical assistant.

(3) Including one post of administrative assistant (secretarial) and one post of technical assistant.

European Centre for the Development of Vocational Training

Category and grade	Posts authorized for 1980	Posts authorized for 1981
Director	1	1
Deputy Director	2	2
A 5	10 (1)	10 (1)
A 6	4 (2)	5 (3)
A 7	3	3
A 8	—	—
Total	20	21
B 1	1	1
B 3	2	2
B 5	2	3
Total	5	6
C 1	1	1
C 2	1	1
C 3	7	8
C 5	2	2
Total	11	12
D 2	—	—
D 4	—	—
Total	—	—
Grand Total	**36**	**39**

(1) Including four translators.
(2) Including two translators.
(3) Including three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	Posts authorized for 1980	Posts authorized for 1981
Director	1	1
Deputy Director	2 (1)	2 (1)
A 5	6 (2)	6 (2)
A 6	2 (3)	3 (4)
A 7	5 (3)	5 (3)
A 8	—	—
Total	16	17
B 1	2	2
B 3	3	3
B 5	1	1
Total	6	6
C 1	—	—
C 2	1	1
C 3	4	5
C 5	4	4
Total	9	10
D 2	—	—
D 4	—	1
Total	—	1
Grand Total	**31**	**34**

(1) Post remunerated at A 4 level. The change in respect of one of these posts was accepted with the promise that the Foundation's basic Regulation must be amended accordingly.

(2) Including four translators.

(3) Including one translator.

(4) Including two translators.

Section IV. Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	2	2	—	—
A 3	13	6 (1)	7 (2)	—
A 4	12	4 (6)	8	—
A 5	17	4	13	—
A 6	10	10	—	—
A 7	10	10	—	—
A 8	—	—	—	—
Total	64	36	28	—
B 1	16	16	—	—
B 2	14	14 (3)	—	—
B 3	14	14	—	—
B 4	25	25 (4)	—	—
B 5	13	13 (5)	—	—
Total	82	82	—	—
C 1	19	19	—	—
C 2	39	39	—	1 (8)
C 3	50	50	—	5 (9)
C 4	27	27	—	—
C 5	4	4	—	—
Total	139	139	—	6
D 1	19	19	—	—
D 2	7	7	—	—
D 3	9	9	—	—
D 4	—	—	—	—
Total	35	35	—	—
LA 3	10	10 (7)	—	—
LA 4	16	16	—	1 (10)
LA 5	41	41	—	1 (10)
LA 6	38	38	—	4 (10)
LA 7	5	5	—	—
LA 8	—	—	—	—
Total	110	110	—	6
Grand Total	**430**	**402**	**28**	**12**

(1) Including one official in grade A 2 in a personal capacity (assistant registrar for the duration of the appointment).

(2) Including two established officials classified in grade A 2 in a personal capacity and five established officials classified in grade A 2 *ad personam* for the duration of their appointments as law clerks, it being understood that as posts of law clerks fall vacant they will be filled by temporary staff.

(3) Including two posts of senior secretarial assistant or senior technical assistant.

(4) Including 10 posts of secretarial assistant or technical assistant.

(5) Including eight posts of secretarial assistant or technical assistant.

(6) Including one official in grade A 3 *ad personam*.

(7) Including one official in grade A 2 *ad personam*.

(8) This post has only been created for the year 1981.

(9) Two C 3 posts renewed for the 1981 financial year; three C 3 posts created for at most three or four years.

(10) These posts have only been created for at most three or four years.

Section V. Court of Auditors

Category and grade	Permanent posts	Temporary posts
A 1	—	—
A 2	4	—
A 3	14	—
A 4	14	14 (3)
A 5	12	—
A 6	16	10
A 7	16	—
A 8	—	—
Total	76	24
B 1	7	—
B 2	13 (1)	—
B 3	34 (2)	—
B 4	5	—
B 5	2	—
Total	61	—
C 1	9	—
C 2	18	—
C 3	30	—
C 4	12	—
C 5	—	—
Total	69	—
D 1	4	—
D 2	7	—
D 3	11	—
D 4	—	—
Total	22	—
LA 3	1	—
LA 4	7	—
LA 5	7	—
LA 6	9	—
LA 7	8	—
LA 8	—	—
Total	32	—
Grand Total	**260**	**24**

(1) Of which one senior secretarial assistant.
(2) Of which nine senior secretarial assistants.
(3) Of which four governed by Article 2 (a) of the conditions of employment of other servants.

SECTION I

EUROPEAN PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the European Parliament for the financial year 1981

Heading	EUA
Expenditure	199 400 879
Own resources	13 582 842
Contribution due	**185 818 037**

PARLIAMENT

Own resources

Title Chapter	Article	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 4.0		*Proceeds from taxation on the salaries, wages and allowances of officials, other staff and persons in receipt of a pension*	8 143 132	5 358 200	7 292 216,80
		Chapter 4.0 — Total	8 143 132	5 358 200	7 292 216,80
Chap. 4.1		*Staff contributions to the pension scheme*	4 482 710	4 562 850	2 749 316,52
		Chapter 4.1 — Total	4 482 710	4 562 850	2 749 316,52
		TITLE 4 — TOTAL	12 625 842	9 921 050	10 041 533,32
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9.0		*Proceeds from the sale of movable and immovable property*			
	9.0.0	Proceeds from the sale of movable property	1 000	1 000	2 726,15
	9.0.2	Proceeds from the sale of publications, printed works and films	155 000	80 500	101 829,33
		Chapter 9.0 — Total	156 000	81 500	104 555,48
Chap. 9.3		*Repayment of miscellaneous expenditure*			
	9.3.0	Repayment of expenditure incurred for the account of another institution	—	650 000	689 025,16
		Chapter 9.3 — Total	—	650 000	689 025,16
Chap. 9.5		*Miscellaneous revenue*			
	9.5.0	Income from investments and loans, bank interest and other items	500 000	350 000	1 017 405,89
		Article 9.5.0 — Total	500 000	350 000	1 017 405,89
	9.5.1	Exchange gains	1 000	1 000	12 629,85
		Chapter 9.5 — Total	501 000	351 000	1 030 035,74
Chap. 9.9		*Other revenue*	300 000	300 000	608 402,68
		TITLE 9 — TOTAL	957 000	1 382 500	2 432 019,06
		GRAND TOTAL	**13 582 842**	**11 303 550**	**12 473 552,38**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1981 and 1980) and expenditure (1979)

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979 (1)
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	35 669 200	25 937 300	12 227 385,04
Chap. 1.1	Staff	98 231 979	93 581 120	56 989 838,55
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	2 200 000	1 732 650	1 272 443,77
Chap. 1.3	Expenditure relating to missions and duty travel	5 225 000	3 500 000	4 219 538,27
Chap. 1.4	Expenditure on social welfare	661 500	574 100	1 340 344,61
Chap. 1.5	In-service training and further training for staff	383 000	304 000	206 812,37
	TITLE 1 — TOTAL	142 370 679	125 629 170	76 256 362,61
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	23 465 000	12 218 800	10 025 820,07
Chap. 2.2	Movable property and associated expenses	7 162 500	6 692 972	6 945 042,08
Chap. 2.3	Current operating expenditure	3 909 300	3 525 950	2 573 955,55
Chap. 2.4	Entertainment and representation expenses	424 000	400 840	273 656,96
Chap. 2.5	Expenditure for formal and other meetings	333 000	180 000	129 338,64
Chap. 2.6	Expenditure on studies, surveys and consultations	30 000	20 000	65 795,83
Chap. 2.7	Expenditure on publishing and information	6 265 000	5 405 100	6 732 940,57
Chap. 2.9	Subsidies and financial contributions	2 175 000	2 137 500	1 473 007,02
	TITLE 2 — TOTAL	43 763 800	30 581 162	28 219 556,72
TITLE 3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
Chap. 3.7	Expenditure relating to certain institutions and bodies	6 741 400	5 658 100	10 991 088,50
	TITLE 3 — TOTAL	6 741 400	5 658 100	10 991 088,50
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	4 525 000	10 523 000	—
Chap. 10.1	Contingency reserve	2 000 000	5 000 000	—
	TITLE 10 — TOTAL	6 525 000	15 523 000	—
	GRAND TOTAL	**199 400 879**	**177 391 432**	**115 467 007,83**

(1) The figures shown comprise expenditure settled as at 31 December 1979 plus appropriations carried forward.

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.0			
1.0.0		*Salaries, allowances and payments related to salaries*			
	1.0.0.0	Basic salaries	p.m.	p.m.	—
	1.0.0.1	Residence allowances	p.m.	p.m.	—
	1.0.0.2	Family allowances	p.m.	p.m.	—
	1.0.0.3	Representation allowances	p.m.	p.m.	—
	1.0.0.4	Travel and subsistence allowances; attendance at meetings and associated expenditure	14 385 000	11 580 000	5 790 825,77
	1.0.0.5	Constituency work	2 083 200		
		Article 1.0.0 — Total	16 468 200	11 580 000	5 790 825,77
1.0.1		*Accident and sickness insurance and other social security charges*	482 000	333 300	328 129,32
1.0.2		*Temporary allowances*	—	—	—
1.0.3		*Pensions*			
	1.0.3.0	Retirement pensions	p.m.	—	—
	1.0.3.1	Invalidity pensions	p.m.	—	—
	1.0.3.2	Survivors' pensions	p.m.	p.m.	—
		Article 1.0.3 — Total	p.m.	p.m.	—

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
1.0.0		
	1.0.0.0	Item to finance the salaries of the members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for members of other Community institutions.
	1.0.0.1	These allowances have been entered with a view to forthcoming decisions on the payment of members' salaries on a Community basis.
	1.0.0.2	See remarks against Item 1.0.0.1.
	1.0.0.3	See remarks against Item 1.0.0.1.
	1.0.0.4	These appropriations have been calculated on the basis of current regulations for the refund of travel and subsistence expenses. They include a provision for Greek members and cover 11 part-sessions. The estimate is based on actual expenditure in recent months.
	1.0.0.5	A monthly sum of 400 EUA per member is to be made available in order to permit the 434 members to maintain permanent contacts with their constituents and travel within their Member State in discharge of their mandates. An adjustment will be made where members receive funds from other sources.
1.0.3		
	1.0.3.0	These items have been entered in the budgetary nomenclature pending appropriate decisions on this subject, particularly in respect of survivors' pensions.
	1.0.3.1	See remarks against Item 1.0.3.0.
	1.0.3.2	See remarks against Item 1.0.3.0.

PARLIAMENT

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.0.5		*Language courses for members*	157 400	140 000	23 369,63
1.0.6		*Members' secretarial expenses*	14 061 600	13 284 000	6 085 060,32
1.0.9		*Provisional appropriations to cover any adjustments to the emoluments of members of the European Parliament*	4 500 000	600 000	—
		CHAPTER 1.0 — TOTAL	35 669 200	25 937 300	12 227 385,04
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the list of posts*			
	1.1.0.0	Basic salaries	66 526 629	63 759 400	39 712 041,87
	1.1.0.1	Family allowances	5 588 730	5 355 750	3 197 181,91
	1.1.0.2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)	9 846 045	9 436 500	5 803 332,37

PARLIAMENT

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Remarks
1.0.5		The substantial increase in this appropriation takes account of the increased number of members, the rise in costs and the particularly high expenditure incurred when courses are attended in other countries.
1.0.6		The secretarial expenses were fixed by a bureau decision of 18 July 1979. The calculation of estimated expenditure takes account of the addition of Greek parliamentarians.
1.0.9		Appropriation to cover the increase in the cost of living in respect of all items in Chapter 1.0.
1.1.0		
	1.1.0.0	The increase is based on the creation of 109 new, non-frozen posts and takes account of the normal advancement of officials. The appropriation for the 233 new, frozen posts appear under Chapter 10.0.

The breakdown of the appropriation is as follows :

	Posts	EUA
— posts authorized in the 1980 establishment plan	2 532	65 228 000
— new posts to be created and not frozen	109	1 298 629
Total	2 641	66 526 629

The appropriation shown to cover basic salaries of officials and, in the following items, to cover the related allowances, also includes expenditure in respect of new posts for a period of six months.

1.1.0.1 Family allowances include (Article 67 of the Staff Regulations) : head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance for officials and temporary staff.

Breakdown of appropriations :

	EUA
— 1980 posts	5 480 000
— new posts	108 730
Total	5 588 730

1.1.0.2 These allowances are paid to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations.

Breakdown of appropriations :

	EUA
— 1980 posts	9 654 000
— new posts	192 045
Total	9 846 045

PARLIAMENT

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.0		*(cont'd)*			
	1.1.0.3	Secretarial allowances	473 000	474 200	415 633,10
		Article 1.1.0 — Total	82 434 404	79 025 850	49 128 189,25
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	2 635 000	2 000 000	2 228 164,01
	1.1.1.1	Auxiliary interpreters	—	—	—
	1.1.1.2	Local staff	50 000	350 000	417 362,13
	1.1.1.3	Special advisors	28 000	14 000	2 715,84
		Article 1.1.1 — Total	2 713 000	2 364 000	2 648 241,98
1.1.2		*Pensions and severance grants*			
	1.1.2.3	Severance grants	p.m.	—	—
		Article 1.1.2 — Total	p.m.	—	—
1.1.3		*Insurance against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	2 000 115	1 912 850	1 214 153,37
	1.1.3.1	Insurance against accidents and occupational diseases	665 710	637 600	258 620,89

PARLIAMENT

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.0		*(cont'd)*
	1.1.0.3	These allowances are granted to officials in category C employed as shorthand-typists and typists. Breakdown of appropriations : EUA — 1980 posts 466 000 — new posts 7 000 Total 473 000
1.1.1		
	1.1.1.0	Appropriation to cover the remuneration of staff recruited : — to replace officials temporarily unable to perform their duties, — to strengthen the establishment whenever necessary, especially during part-sessions. This appropriation is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the increasing staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.
	1.1.1.2	Appropriation to cover the remuneration of local staff and the institution's social security contributions. This estimate takes account of Parliament's decision to provide no further local staff posts.
	1.1.1.3	This appropriation is earmarked for the engagement of an additional doctor during part-sessions.
1.1.3		
	1.1.3.0	Appropriation to cover the cost of the institution's contribution to the joint sickness insurance scheme. Breakdown of appropriations : EUA — 1980 posts 1 957 000 — new posts 43 115 Total 2 000 115
	1.1.3.1	Appropriation to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.

PARLIAMENT

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.3		*(cont'd)*			
	1.1.3.1	*(cont'd)*			
		Article 1.1.3 — Total	2 665 825	2 550 450	1 472 774,26
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	38 000	32 000	11 331,95
	1.1.4.1	Annual leave travel expenses	924 000	748 000	429 718,89
	1.1.4.2	Housing and transport allowances	—	—	—
	1.1.4.3	Fixed entertainment allowances	76 000	140 000	50 447,38
	1.1.4.4	Fixed travel allowances	38 000	35 000	29 119,34
	1.1.4.5	Special allowance in accordance with Article 70 of the Financial Regulation	20 000	16 800	13 815,30
	1.1.4.6	Payments provided for by Article 42 of the conditions of employment of other servants of the Communities	13 000	p.m.	
	1.1.4.9	Other allowances and repayments	p.m.	p.m.	—
		Article 1.1.4 — Total	1 109 000	971 800	534 432,86
1.1.5		*Overtime*	803 000	650 000	468 050,41
1.1.6		*Weightings*	p.m.	1 065 000	957 438,98

PARLIAMENT

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks		
1.1.3		*(cont'd)*		
	1.1.3.1	*(cont'd)*		
		Breakdown of appropriations :		EUA
		— 1980 posts		652 000
		— new posts		13 710
			Total	665 710
1.1.4				
	1.1.4.0	Provision is made for the payment of these grants in Articles 70, 74 and 75 of the Staff Regulations.		
	1.1.4.1	Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave (Article 8 of Annex VII to the Staff Regulations). Provision must be made for an increase in rail fares and in the number of recipients.		
	1.1.4.3	Fixed entertainment allowances pursuant to Article 14 of Annex VII to the Staff Regulations.		
	1.1.4.4	Fixed travel allowances pursuant to Article 15 of Annex VII to the Staff Regulations.		
	1.1.4.5	Under the third subparagraph of Article 70 (3) of the Financial Regulation and Article 85 of the implementing provisions, a special indexed allowance is granted to accounting officers, assistant accountant officers or administrators of advance funds.		
1.1.5		Under the provisions of the Staff Regulations, overtime is paid only to C and D grade officials with reference to their basic salaries. Payment of overtime in 1981 may rise following a recent decision by the responsible authorities of Parliament enabling the figure of 150 hours per quarter per official to be exceeded, having regard to the exceptional rate of activity of Parliament. The increase in this appropriation is also due to the Commission's forecast of the cost of living increase and of other factors which determine the adjustment of remuneration.		
1.1.6		Appropriation to cover weightings in accordance with the relevant decisions taken by the Council.		

PARLIAMENT

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.7		*Supplementary services*			
	1.1.7.0	Freelance interpreters and conference technicians	2 660 000	1 772 820	1 628 224,40
	1.1.7.1	Freelance proof-readers	—	—	—
	1.1.7.2	Other services and work sent out for translation and typing	346 750	200 000	152 486,41
		Article 1.1.7 — Total	3 006 750	1 972 820	1 780 710,81
1.1.9		*Provisional appropriation to cover any adjustments to the remuneration of officials and other servants*	5 500 000	4 981 200	—
		CHAPTER 1.1 — TOTAL	98 231 979	93 581 120	56 989 838,55
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	300 000	232 750	210 576,72
1.2.1		*Travel expenses (including family members)*			
	1.2.1.1	Staff	30 000	25 000	15 521,19
		Article 1.2.1 — Total	30 000	25 000	15 521,19

PARLIAMENT

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.1.7		
	1.1.7.0	Appropriation set aside for the services of freelance interpreters. A sum estimated at 650 000 EUA, covering payment for services performed by the European Parliament's interpreters, may be available for re-use. The increase in the appropriations entered is based, in particular, on the increasing use of freelance interpreters which, added to the increase in the rates payable, has caused expenditure to double in the first four months of 1980.
	1.1.7.2	Other staff paid on a freelance basis for translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers.
1.1.9		This appropriation is provisional and can be used only after transfer to operational articles and items. It is intended to cover the impact of any salary adjustments decided by the Council in 1981.
1.2.0		Appropriation to cover the cost of publication, of calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.
1.2.1		
	1.2.1.1	The increase is due to the rise in transport rates in the Member States and also takes account of the increase in the number of staff to be recruited.

PARLIAMENT

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.1	Staff	500 000	356 500	275 124,99
		Article 1.2.2 — Total	500 000	356 500	275 124,99
1.2.3		*Removal expenses*			
	1.2.3.1	Staff	320 000	225 800	156 081,43
		Article 1.2.3 — Total	320 000	225 800	156 081,43
1.2.4		*Temporary daily subsistence allowances*			
	1.2.4.1	Staff	630 000	511 100	280 305,72
		Article 1.2.4 — Total	630 000	511 100	280 305,72
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	420 000	370 000	334 833,72
1.2.9		*Provisional appropriations to cover any adjustments to the remuneration and allowances paid to officials and other servants*	p.m.	11 500	—
		CHAPTER 1.2 — TOTAL	2 200 000	1 732 650	1 272 443,77

PARLIAMENT

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
1.2.2		
	1.2.2.1	These allowances amount to two months' basic salary for officials who are heads of household and to one months' basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work. This increase is due : — firstly, to the increase in the number of staff and — secondly, to the evolution of salary scales.
1.2.3		
	1.2.3.1	Appropriation to cover removal expenses for the staff referred to in Item 1.2.2.1. The increase is due : — firstly, to the increase in the number of staff (1981 as against 1979) and — secondly, to the increase in the prices charged by removal contractors.
1.2.4		
	1.2.4.1	Newly-recruited staff are entitled to daily allowances for a limited period.
1.2.5		Appropriation to cover allowances to be paid to officials assigned non-active status as a result of measures terminating their employment in the interests of the service following the enlargement of the Communities. This appropriation covers, in particular, the allowances paid to officials who left the institution in 1973 when the Communities were first enlarged.
1.2.9		The allowances paid under this chapter may be adjusted in the light of decisions on salary increases.

PARLIAMENT

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.1	Staff	5 225 000	3 500 000	4 219 538,27
	1.3.0.2	Special equipment for missions	—	—	—
		Article 1.3.0 — Total	5 225 000	3 500 000	4 219 538,27
		CHAPTER 1.3 — TOTAL	5 225 000	3 500 000	4 219 538,27
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	11 500	12 100	4 792,95
1.4.1		*Social contacts between staff*	57 000	37 000	24 352,69
1.4.2		*Restaurants and canteens*	133 000	125 000	75 829,76
1.4.3		*Medical service*	100 000	120 000	42 923,12
1.4.9		*Other social expenditure*			
	1.4.9.0	Other expenditure	360 000	280 000	1 192 446,09

PARLIAMENT

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.3.0		
	1.3.0.1	The scale of this appropriation to cover staff mission and travel expenses is due notably to the large number of missions between the three places of work and to the increase in the activities of Parliament.
1.4.0		Appropriation to cover action taken in respect of officials and other servants in particularly difficult situations (Article 76 of the Staff Regulations).
1.4.1		Appropriation to provide financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.
1.4.2		The increase is necessary to ensure satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.
1.4.3		Appropriation to cover the purchase of pharmaceutical products for the medical service, the cost of granting invalidity pensions and of annual medical check-ups. Purchases of pharmaceutical products are effected for the three places of work.
1.4.9		
	1.4.9.0	Appropriation to cover all other aid and subsidies for staff and their families, e.g. for the crèche, day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. The increase in the appropriation is a result of an increase in the number of staff.

PARLIAMENT

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.4.9		*(cont'd)*			
	1.4.9.1	Fitting out of an inter-Community sports centre	p.m.	p.m.	—
		Article 1.4.9 — Total	360 000	280 000	1 192 446,09
		CHAPTER 1.4 — TOTAL	661 500	574 100	1 340 344,61
		CHAPTER 1.5			
1.5.0		*Cost of organizing in-service training*	150 000	120 000	57 670,01
1.5.1		*Language courses, retraining, further training and information for staff*	233 000	184 000	149 142,36
		CHAPTER 1.5 — TOTAL	383 000	304 000	206 812,37
		Title 1 — Total	**142 370 679**	**125 629 170**	**76 256 362,61**

PARLIAMENT

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.4.9		*(cont'd)*
	1.4.9.1	Rental and fitting out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.
1.5.0		Appropriation to cover the award of grants to trainees and accident and sickness insurance during the courses. It also covers travel expenses and any allowances paid.
1.5.1		Appropriation to cover expenditure on language and technical courses in the European Parliament and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.0			
2.0.0		*Rent*			
	2.0.0.0	Rent	15 700 000	6 433 800	4 873 653,80
	2.0.0.1	Deposits	p.m.	p.m.	—
		Article 2.0.0 — Total	15 700 000	6 433 800	4 873 653,80
2.0.1		*Insurance*	35 000	35 000	19 145,48
2.0.2		*Water, gas, electricity and heating*	1 900 000	1 500 000	800 251,75
2.0.3		*Cleaning and maintenance*	3 700 000	2 000 000	1 217 438,87
2.0.4		*Fitting-out of premises*	1 000 000	1 000 000	2 530 176,42
2.0.5		*Security and surveillance of buildings*	800 000	900 000	432 159,27
2.0.6		*Acquisition of immovable property*	p.m.	—	—
2.0.7		*Construction of buildings*	—	—	—
2.0.8		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	p.m.	p.m.	—

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
2.0.0			
	2.0.0.0		EUA
		Luxembourg	8 125 000
		Strasbourg	3 040 000
		Brussels	3 895 000
		External offices and hiring of rooms	640 000
		Total	15 700 000
		In the 1980 budget the rentals for the new buildings were entered in the reserve (Chapter 10.0). The increase in the appropriations is due to the increase in the number of buildings and floor space rented (plus 100 000 m^2 as compared with 1979). The rental is calculated over 12 months on the basis of existing contracts now in preparation which normally provide for indexing to the cost of living, at least in one of the three places of work.	
2.0.1		The appropriations take account of the new premises in Luxembourg, Brussels and Strasbourg, and the extension of the information offices in London, Dublin and The Hague. The increases are due to the extension of the overall premises rented (plus 100 000 m^2), to the rise in electricity and heating charges and to the increase in cleaning costs.	
2.0.2		See remarks against Article 2.0.1.	
2.0.3		See remarks against Article 2.0.1.	
2.0.4		Appropriation to cover foreseeable current expenditure and the fitting out of premises which are due to be rented in 1981.	
2.0.5		Appropriation to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work.	

PARLIAMENT

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.0.9		*Other expenditure*	330 000	350 000	152 994,48
		CHAPTER 2.0 — TOTAL	23 465 000	12 218 800	10 025 820,07
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	350 000	422 000	278 968,74
	2.2.0.1	Replacements	485 000	100 000	55 858,94
	2.2.0.2	Hire	1 000	10 000	55,22
	2.2.0.3	Maintenance, use and repair	140 000	149 750	87 274,84
		Article 2.2.0 — Total	976 000	681 750	422 157,74
2.2.1		*Furniture*			
	2.2.1.0	New purchases	475 000	680 000	1 163 718,80
	2.2.1.1	Replacements	66 000	69 000	21 570,02
	2.2.1.2	Hire	2 000	10 000	1 200,—
	2.2.1.3	Maintenance, use and repair	10 000	10 000	7 101,61
		Article 2.2.1 — Total	553 000	769 000	1 193 590,43
2.2.2		*Technical equipment and installation*			
	2.2.2.0	New purchases	1 930 000	1 933 000	3 588 045,78
	2.2.2.1	Replacements	312 000	187 500	24 134,58
	2.2.2.2	Hire	760 000	700 000	569 337,44

PARLIAMENT

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.9		Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 2.0. The expenditure forecast takes account of the additional rented floorspace and of the increase in tenant's charges.
2.2.0		
	2.2.0.0	Appropriation to cover the purchase of additional office machinery for the Secretariat, the political groups and members in Luxembourg, Strasbourg and Brussels.
	2.2.0.1	The intention is to provide for the renewal of office machines which are older than the normal limit for depreciation, particularly machines purchased between 1973 and 1975.
	2.2.0.2	Appropriation to cover the hire of machines for competitions or meetings held away from the normal places of work.
2.2.1		
	2.2.1.1	This is for the replacement of various furniture in use for between 10 and 15 years.
2.2.2		
	2.2.2.0	Appropriation to cover the purchase of additional technical installations and equipment.
	2.2.2.1	Appropriation to cover the renewal of certain interpretation, canteen and printing equipment.
	2.2.2.2	Appropriation to cover the hire of telephone switchboards and equipment and photocopying machines.

PARLIAMENT

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.2		*(cont'd)*			
	2.2.2.3	Maintenance, use and repair	395 000	375 000	182 929,74
		Article 2.2.2 — Total	3 397 000	3 195 500	4 364 447,54
2.2.3		*Transport equipment*			
	2.2.3.0	New purchases	175 000	85 000	86 327,70
	2.2.3.1	Replacements	204 000	180 000	170 833,97
	2.2.3.2	Hire	430 000	400 000	217 059,89
	2.2.3.3	Maintenance, use and repair	520 000	515 000	196 346,28
		Article 2.2.3 — Total	1 329 000	1 180 000	670 567,84
2.2.4		*Equipment, operating costs and services relating to data-processing*			
	2.2.4.0	New purchases	76 000	19 000	
	2.2.4.1	Replacements	p.m.	p.m.	
	2.2.4.2	Hire and maintenance of equipment	245 000	217 500	
	2.2.4.3	Development and maintenance of applications	115 000	220 000	
	2.2.4.4	Interrogation of data bases	28 000	30 000	
		Article 2.2.4 — Total	464 000	486 500	
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	123 000	77 560	70 902,30
	2.2.5.1	Special library documentation and reproduction equipment	13 500	14 500	3 878,91

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.2.3		
	2.2.3.0	This appropriation is required for the purchase of 15 cars to increase the vehicle fleet on which constantly increasing demands are being made and also for the purchase of a medium-sized bus to convey members of Parliament.
	2.2.3.1	13 cars and one van need replacement.
	2.2.3.2	Appropriation to cover the hire of cars, taxis and coaches in places where meetings are held.
	2.2.3.3	The appropriation requested is attributable to the increase in the vehicle fleet and the increase in maintenance costs.
2.2.4		
	2.2.4.0	In the 1980 budget only 19 000 EUA were earmarked for the purchase of three terminals linked to the Euronet network. In 1981 provision will have to be made for the extension of the network by the terminals required to make use of the proposed computer programs and interrogate documentary data bases from Strasbourg and Brussels.
	2.2.4.2	Hire and maintenance of computers and peripherals for the computerization of : — members' secretarial allowances, — administration of the address file of the Paris information office, — administration of parliamentary questions.
	2.2.4.3	This appropriation, which covers expenditure connected with the development and maintenance of data-processing applications, shows a reduction, partly because of the initial development work already undertaken and partly because a substantial proportion of the work can be performed by the Secretariat's own staff.
	2.2.4.4	Cost of accessing bibliographic data bases and data banks.
2.2.5		
	2.2.5.0	This appropriation is essential for the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date.
	2.2.5.1	Appropriation to cover the purchase of microforms and microfilms.

PARLIAMENT

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.5		*(cont'd)*			
	2.2.5.2	Subscriptions to newspapers and periodicals	108 000	89 650	70 437,82
	2.2.5.3	Subscriptions to news agencies	190 000	190 000	141 402,01
	2.2.5.4	Binding and upkeep of library books	9 000	8 512	7 657,49
		Article 2.2.5 — Total	443 500	380 222	294 278,53
		CHAPTER 2.2 — TOTAL	7 162 500	6 692 972	6 945 042,08
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	1 324 000	1 424 500	897 068,79
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	656 000	612 650	478 205,45
	2.3.1.1	Telephone, telegraph, telex, television	1 350 000	1 061 700	910 792,79
		Article 2.3.1 — Total	2 006 000	1 674 350	1 388 998,24
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	6 000	6 000	2 623,91
	2.3.2.1	Exchange losses	p.m.	p.m.	—
	2.3.2.9	Other financial charges	p.m.	100	—
		Article 2.3.2 — Total	6 000	6 100	2 623,91
2.3.3		*Legal expenses*	38 000	20 000	2 471,10

PARLIAMENT

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.2.5		*(cont'd)*
	2.2.5.2	Appropriation to cover subscriptions to the more important newspapers and periodicals.
	2.2.5.3	Appropriation to cover subscriptions to news agencies, the cost of teleprinter messages and subscriptions to press cutting services.
2.3.0		Appropriation to cover the purchase of paper, envelopes, office supplies, supplies for the printing shop, reproduction, etc.
2.3.1		
	2.3.1.0	Revenue for re-use is estimated at 50 000 EUA.
	2.3.1.1	This appropriation takes account of the rise in charges and the increase in the number of calls. The revenue for re-use is estimated at 80 000 EUA.
2.3.3		Appropriation to cover the various expenses and costs incurred as a result of legal proceedings.

PARLIAMENT

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.4		*Damages*	p.m.	p.m.	—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	40 000	21 000	16 501,16
	2.3.5.1	Uniforms and working clothes	178 000	100 000	78 973,53
	2.3.5.2	Miscellaneous expenditure on internal meetings	114 000	100 000	71 839,46
	2.3.5.3	Departmental removals	118 000	93 250	67 667,53
	2.3.5.4	Petty expenses	71 000	74 330	35 404,83
	2.3.5.9	Other operating expenditure (contribution to secretarial expenses of the President's Office)	14 300	12 420	12 407,—
		Article 2.3.5 — Total	535 300	401 000	282 793,51
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Official Publications Office	(1)	(2)	—
	2.3.9.1	Joint Interpreting Service	p.m.	—	—
	2.3.9.3	Participation of the European Parliament in the automated Legal Information Service	p.m.	p.m.	—
		Article 2.3.9 — Total	p.m.	p.m.	—
		CHAPTER 2.3 — TOTAL	3 909 300	3 525 950	2 573 955,55

(1) Appropriations 1981 : (2 000 000 EUA).
(2) Appropriations 1980 : (1 527 800 EUA).

PARLIAMENT

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.5		
	2.3.5.0	This item covers costs connected with insurance not specifically provided for under another heading. Appropriation to pay for insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for members and officials.
	2.3.5.1	Appropriation to cover : — the purchase of uniforms for ushers, messengers and drivers, — the purchase of working clothes, — maintenance and cleaning of clothing.
	2.3.5.2	Appropriation to cover the cost of refreshments served at meetings of parliamentary bodies.
	2.3.5.4	This item covers expenditure on bus fares, various snacks, timetables, guides, etc., for which demand and costs are rising.
2.3.9		
	2.3.9.0	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex I to Section III of the budget (Commission).
	2.3.9.3	This item has been opened to meet a possible request from the Commission to the other institutions to participate in the costs of the automated Legal Information Service.

PARLIAMENT

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.0	Members of the institution	380 000	360 000	238 222,83
	2.4.0.1	Staff	26 000	25 200	19 810,49
	2.4.0.2	Fund for expenses in accordance with Rule 53 of the Rules of Procedure of the European Parliament	18 000	15 640	15 623,64
		Article 2.4.0 — Total	424 000	400 840	273 656,96
		CHAPTER 2.4 — TOTAL	424 000	400 840	273 656,96
		CHAPTER 2.5			
2.5.0		*Expenditure on formal meetings and meetings in general*	48 000	30 000	29 416,20
2.5.1		*Committees*	—	—	—
2.5.5		*Miscellaneous expenditure on the organization of and participation in conferences and congresses and in meetings organized outside the places of work of the institution*	285 000	150 000	99 922,44
		CHAPTER 2.5 — TOTAL	333 000	180 000	129 338,64
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	30 000	20 000	65 795,83
		CHAPTER 2.6 — TOTAL	30 000	20 000	65 795,83

PARLIAMENT

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
2.4.0		
	2.4.0.0	Appropriation to cover the entire cost of receptions arranged by the institution, together with the purchase of medals and representational items.
	2.4.0.1	Receptions given by the Secretariat.
2.5.0		Appropriation to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.
2.5.5		Appropriation to cover in particular expenditure connected with the organization of meetings outside the places of work.
2.6.0		Appropriation to cover contracting studies out to qualified experts.

PARLIAMENT

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.7			
2.7.0		*Official Journal*	2 310 000	1 800 000	1 492 844,72
2.7.1		*Publications*			
	2.7.1.0	Publications of a general nature	2 976 000	2 600 000	2 099 099,83
	2.7.1.9	Expenditure on publicity for and promotion of publications	262 000	250 000	316 460,17
		Article 2.7.1 — Total	3 238 000	2 850 000	2 415 560,—
2.7.2		*Expenditure on the dissemination of information and participation in public events*			
	2.7.2.0	Expenditure on information, publicity and participation in public events	716 000	754 000	2 374 535,85
	2.7.2.1	Participation of the Communities in international exhibitions	1 000	1 100	—
	2.7.2.2	Expenditure for the financing of an association of the European radio stations	—	—	450 000,—
		Article 2.7.2 — Total	717 000	755 100	2 824 535,85
		CHAPTER 2.7 — TOTAL	6 265 000	5 405 100	6 732 940,57

PARLIAMENT

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.7.0		Appropriation to cover the costs of printing the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Rules 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, minutes, notices).
2.7.1		
	2.7.1.0	Appropriation to cover the cost of publishing the report of proceedings (provisional 'rainbow' edition and final edition in seven languages), the annual indexes to these reports, the report of proceedings of the joint meeting with the Parliamentary Assembly of the Council of Europe and documents which the Directorate-General for Research and Documentation intends to issue.
	2.7.1.9	This is expenditure for the publication of information material other than that printed by the Secretariat's own services.
2.7.2		
	2.7.2.0	Appropriation to cover expenditure arising from : — the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations, etc., — certain activities in the audio-visual sector. These activities relate to photography, cinematography, radio and television work as part of the normal activities of the service (films, development and reproduction costs, slides, purchase of photographs, magnetic tapes, purchase of recordings made by various broadcasting stations, technical participation in the work of certain broadcasting stations, etc.). These activities also include the production of a new film introducing the work of the European Parliament.

PARLIAMENT

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.9			
2.9.0		*Subsidies to institutions of higher education*	p.m.	p.m.	—
2.9.4		*Study grants*			
	2.9.4.0	Research and study grants	75 000	67 500	66 680,16
	2.9.4.1	Grants for the further training of conference interpreters	58 000	60 000	45 073,30
	2.9.4.2	Other grants	190 000	200 000	76 822,21
		Article 2.9.4 — Total	323 000	327 500	188 575,67
2.9.9		*Other subsidies*			
	2.9.9.0	Subsidies and financial contributions towards the cost of group visits	1 472 000	1 410 000	1 146 364,66
	2.9.9.1	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States	380 000	400 000	138 066,69
		Article 2.9.9 — Total	1 852 000	1 810 000	1 284 431,35
		CHAPTER 2.9 — TOTAL	2 175 000	2 137 500	1 473 007,02
		Title 2 — Total	**43 763 800**	**30 581 162**	**28 219 556,72**

PARLIAMENT

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
2.9.4		
	2.9.4.0	Robert Schuman scholarships granted to young persons from universities for research work within the Directorate-General for Research and Documentation.
	2.9.4.2	Appropriation to cover : — the scholarships granted to young nationals of the North American and Latin American countries, — the financing of cultural projects of European interest and study grants to young nationals of the Member States.
2.9.9		
	2.9.9.0	Subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits.
	2.9.9.1	Subsidies granted for visits by 'opinion multipliers' from the Member States, such as teaching staff, journalists, leading members of social and professional groups, representatives of political, trade union and industrial organizations, etc.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 3.7			
3.7.0		*Special expenditure of the European Parliament*			
	3.7.0.0	Expenditure on interparliamentary institutions stipulated in the ACP-EEC Convention of Lomé	760 000	721 500	404 987,98
	3.7.0.1	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	—	214 500	—
	3.7.0.2	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	225 000	214 500	85 887,07
	3.7.0.4	Expenditure on interparliamentary contacts set up under the association with Malta	28 000	27 500	—
	3.7.0.5	Contribution to secretarial expenses of the political groups of the European Parliament	3 618 500	2 805 000	1 611 778,67
	3.7.0.6	Other political activities	1 753 900	1 525 100	8 789 434,78
	3.7.0.7	Expenditure on contacts between members of the European Parliament and members of the parliaments of third countries	356 000	150 000	99 000,—
		Article 3.7.0 — Total	6 741 400	5 658 100	10 991 088,50
		CHAPTER 3.7 — TOTAL	6 741 400	5 658 100	10 991 088,50
		Title 3 — Total	**6 741 400**	**5 658 100**	**10 991 088,50**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
3.7.0		
	3.7.0.0	This covers all the expenditure on the annual session of the ACP-EEC Consultative Assembly and the meetings of the Joint Committee.
	3.7.0.5	This contribution consists of a fixed minimum amount per group and a variable amount depending on the number of members and languages used. The increase is due primarily to the growth of the activities of Parliament and its bodies and to the increase in the cost of living.
	3.7.0.6	Appropriation to cover activities other than those financed from Item 3.7.0.5. The increase takes account of the substantial development of these activities.
	3.7.0.7	Appropriation to cover expenditure arising from the more numerous contacts with members of Parliament from third countries, in particular Spain, Portugal, Yugoslavia, Tunisia, Israel, USA, Canada, Latin America, etc. This appropriation could cover similar expenditure on exceptional contacts with members of Parliament from countries with which no agreement exists at present.

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10.0			
10.0.0			4 525 000	10 523 000	—
10.0.1			—	—	—
		CHAPTER 10.0 — TOTAL	4 525 000	10 523 000	—
		CHAPTER 10.1			
10.1.0			2 000 000	5 000 000	—

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks
10.0.0		A reserve must be set aside for possible additional requirements connected with actions or decisions whose implications cannot at present be predicted (1). This appropriation will have to be used in particular for: — rent and fitting out of the new crèche, — equipment for the print shops in Strasbourg and Brussels, — any other installations decided upon. Appropriation also to cover the cost of purchasing the residence of Jean Monnet in accordance with the decision taken to that effect by Parliament. This article also includes a reserve of 150 000 EUA to cover the secretarial expenses of the political groups (Item 3.7.0.5) and 100 000 EUA to finance additional political activities (Item 3.7.0.6) in preparation for the accession of Greece. This reserve also covers appropriations relating to new, frozen posts (1 500 000 EUA). This reserve covers expenditure relating to pensions for survivors of members of the European Parliament (200 000 EUA), in the light of the decision of the Bureau of 29 April 1980.
10.1.0		This is a general reserve for unforeseeable expenditure (approximately 1 % of the volume of the budget).

(1) These estimates do not cover any adjustments to members' allowances and expenses.

PARLIAMENT

CHAPTER 10.1 — CONTINGENCY RESERVE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
10.1.1			—	—	—
		CHAPTER 10.1 — TOTAL	2 000 000	5 000 000	—
		Title 10 — Total	**6 525 000**	**15 523 000**	**—**
		GRAND TOTAL	**199 400 879**	**177 391 432**	**115 467 007,83**

PARLIAMENT

CHAPTER 10.1 — CONTINGENCY RESERVE *(cont'd)*

Article	Item	Remarks

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title / Chapter	Article / Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 4.0		*Proceeds from taxation on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension*			
		— Council	4 170 000	3 900 000	5 525 640,15
		— Economic and Social Committee	867 400	1 450 000	1 262 341,86
		Chapter 4.0 — Total	5 037 400	5 350 000	6 787 928,01
Chap. 4.1		*Staff contributions to the pension scheme*			
		— Council	2 560 000	2 375 000	2 183 441,78
		— Economic and Social Committee	663 200	570 000	506 090,24
		Chapter 4.1 — Total	3 223 200	2 945 000	2 689 532,02
		TITLE 4 — TOTAL	8 260 600	8 295 000	9 477 514,03
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9.0		*Proceeds from the sale of movable and immovable property*			
	9.0.0	Proceeds from the sale of movable property			
		— Council	p.m.	p.m.	16 144,56
		— Economic and Social Committee	p.m.	p.m.	—
		Article 9.0.0 — Total	p.m.	p.m.	16 144,56
	9.0.2	Proceeds from the sale of publications, printed works and films			
		— Council	p.m.	p.m.	—
		— Economic and Social Committee	p.m.	1 250	—
		Article 9.0.2 — Total	p.m.	1 250	—
		Chapter 9.0 — Total	p.m.	1 250	16 144,56

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
Chap. 9.1		*Proceeds from letting and hiring*			
	9.1.1	Proceeds from letting immovable property			
		— Council	p.m.	p.m.	—
		— Economic and Social Committee	300	300	—
		Article 9.1.1 — Total	300	300	—
		Chapter 9.1 — Total	300	300	—
Chap. 9.3		*Repayment of miscellaneous expenditure*			
	9.3.0	Repayment of expenditure incurred for the account of another institution			
		— Council	p.m.	p.m.	—
		— Economic and Social Committee	—	—	—
		Article 9.3.0 — Total	p.m.	p.m.	—
	9.3.1	Repayment of expenditure incurred for the account of one or more Member States			
	9.3.1.0	Contribution to be recovered from States having participated in inter-governmental conferences	p.m.	p.m.	—
		Article 9.3.1 — Total	p.m.	p.m.	—
		Chapter 9.3 — Total	p.m.	p.m.	—
Chap. 9.5		*Miscellaneous revenue*			
	9.5.0	Income from investments and loans, bank interest and other items			
		— Council	500 000	60 000	784 285,90
		— Economic and Social Committee	59 700	60 000	104 346,72
		Article 9.5.0 — Total	559 700	120 000	888 632,62

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
Chap. 9.5 *(cont'd)*	9.5.1	Exchange gains			
		— Council	p.m.	p.m.	—
		— Economic and Social Committee	—	—	171,46
		Article 9.5.1 — Total	—	p.m.	171,46
	9.5.2	Interest on delayed payments			
		— Council	—	—	—
		— Economic and Social Committee	—	—	—
		Article 9.5.2 — Total	—	—	—
		Chapter 9.5 — Total	559 700	120 000	888 804,08
Chap. 9.9		*Other revenue*			
		— Council	5 000	5 000	4 968,23
		— Economic and Social Committee	—	—	1 706,51
		Chapter 9.9 — Total	5 000	5 000	6 674,74
		TITLE 9 — TOTAL	565 000	126 550	911 623,38
		GRAND TOTAL	**8 825 600**	**8 421 550**	**10 389 137,41**
		of which, Council's own revenue	7 235 000	6 340 000	8 514 480,62

COUNCIL

EXPENDITURE

General summary of appropriations (1981 and 1980) and expenditure (1979)

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.1	Staff	53 682 150	51 280 400	43 994 888,22
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	1 014 000	954 000	807 197,65
Chap. 1.3	Expenditure relating to missions and duty travel	902 000	903 000	823 290,20
Chap. 1.4	Expenditure on social welfare	385 200	458 000	415 294,26
Chap. 1.5	In service training and further training for staff	156 000	156 000	121 968,61
	TITLE 1 — TOTAL	56 139 350	53 751 400	46 162 638,94
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	10 805 995	8 546 540	8 075 696,70
Chap. 2.2	Movable property and associated expenditure	1 504 200	2 600 030	1 394 866,37
Chap. 2.3	Current operating expenditure	11 998 700	12 594 700	9 408 059,12
Chap. 2.4	Entertainment and representation expenses	280 000	280 000	274 968,38
Chap. 2.5	Expenditure on formal and other meetings	4 385 000	4 540 000	3 997 239,68
Chap. 2.6	Expenditure on studies, surveys and consultations	47 000	150 000	170 000,—
Chap. 2.7	Expenditure on publishing and information	5 180 000	2 902 879	2 513 396,71
Chap. 2.9	Subsidies and financial contributions	34 000	32 300	25 014,60
	TITLE 2 — TOTAL	34 234 895	31 646 449	25 859 241,56

COUNCIL

General summary of appropriations (1981 and 1980) and expenditure (1979) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
Chap. 3.7	Expenditure relating to certain institutions and bodies	21 270 200	19 910 010	15 654 207,90
	TITLE 3 — TOTAL	21 270 000	19 910 010	15 654 207,90
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	167 000	250 000	—
Chap. 10.1	Contingency reserve	1 300 000	3 000 000	—
	TITLE 10 — TOTAL	1 467 000	3 250 000	—
	GRAND TOTAL	**113 111 445**	**108 557 859**	**87 676 088,40**
	of which, for expenditure by the Council	91 841 245	88 647 849	72 021 880,50

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.1			
1.1.0		*Official and temporary staff holding a post provided for in the list of posts*			
	1.1.0.0	Basic salaries	37 920 000	37 015 000	31 798 560,23
	1.1.0.1	Family allowances	3 610 000	3 520 000	2 867 899,13
	1.1.0.2	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	5 120 000	5 035 000	4 174 320,40
	1.1.0.3	Secretarial allowance	415 000	400 000	372 635,29
		Article 1.1.0 — Total	47 065 000	45 970 000	39 213 415,05
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	171 000	109 250	39 572,49
	1.1.1.1	Auxiliary interpreters	4 500	4 750	—

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Remarks
1.1.0		
	1.1.0.0	Articles 62 and 66 of the Staff Regulations of officials. Appropriations calculated on the basis of the list of posts. Breakdown of appropriations: EUA (a) posts authorized for 1980 36 670 000 (b) new posts 1 250 000 Total 37 920 000
	1.1.0.1	The family allowances include (Articles 62, 67 and 68a of the Staff Regulations and Section I of Annex VII to the Staff Regulations): (a) head of household allowance, (b) dependent child allowance, (c) education allowance Breakdown of appropriations: EUA (a) posts authorized for 1980 3 490 000 (b) new posts 120 000 Total 3 610 000
	1.1.0.2	These allowances are paid to officials fulfilling the conditions laid down in Articles 62 and 69 of the Staff Regulations and Article 4 of Annex VII to the Staff Regulations. Breakdown of appropriations: EUA (a) posts authorized for 1980 4 950 000 (b) new posts 170 000 Total 5 120 000
	1.1.0.3	Article 4a of Annex VII to the Staff Regulations of officials of the European Communities.
1.1.1		
	1.1.1.0	Article 3 and Title III of the conditions of employment of other servants. Staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).
	1.1.1.1	Article 3 and Title III of the conditions of employment of other servants. Remuneration of freelance interpreters called in for meetings held outside Brussels and Luxembourg where interpreting facilities are not provided by the Communities' interpreting service.

COUNCIL

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.1		*(cont'd)*			
	1.1.1.2	Local staff	665 000	627 000	921 887,69
	1.1.1.3	Special advisers	p.m.	p.m.	p.m.
		Article 1.1.1 — Total	840 500	741 000	961 460,18
1.1.3		*Insurance against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	1 220 000	1 165 000	986 748,48
	1.1.3.1	Insurance against accidents and occupational diseases	302 000	267 000	260 254,83
		Article 1.1.3 — Total	1 522 000	1 432 000	1 247 003,31
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	23 750	22 800	35 796,46
	1.1.4.1	Annual leave travel expenses	538 800	513 000	443 025,73
	1.1.4.2	Housing and transport allowances	1 900	4 275	1 615,86
	1.1.4.3	Fixed entertainment allowances	—	—	—
	1.1.4.4	Fixed travel allowances	27 000	24 700	23 789,07

COUNCIL

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.1		*(cont'd)*
	1.1.1.2	Article 4 and Title IV of the conditions of employment of other servants. This appropriation covers pay and the employer's share of social security contributions for local staff employed to carry out manual and other services. This appropriation will permit recruitment of the following local staff : — 17 for the restaurant, — 3 for other service work (estimate). An appropriation of 67 000 EUA (six local staff) to be inserted in Chapter 10.0.
1.1.3		
	1.1.3.0	Article 72 of the Staff Regulations of officials. Breakdown of appropriations : EUA (a) posts authorized for 1980 1 179 000 (b) new posts 41 000 Total 1 220 000
	1.1.3.1	Article 73 of the Staff Regulations and Article 15 of Annex VIII to the Staff Regulations of officials. Breakdown of appropriations : EUA (a) posts authorized for 1980 301 200 (b) new posts 800 Total 302 000 This appropriation also covers expenditure (estimated at 50 000 EUA) in the event of non-intervention of insurance (Article 73 of the Staff Regulations).
1.1.4		
	1.1.4.0	Articles 70, 74 and 75 of the Staff Regulations of officials. This is an estimated appropriation.
	1.1.4.1	Officials and their families are entitled to repayment of travel expenses for themselves and their families from their place of posting to their place of origin for annual leave (Article 8 of Annex VII to the Staff Regulations).
	1.1.4.2	Appropriation to cover payment of the accommodation allowance, in accordance with Article 14a of Annex VII to the Staff Regulations, whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
	1.1.4.4	Fixed duty allowances in pursuance of Article 15 of Annex VII to the Staff Regulations.

COUNCIL

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.4		*(cont'd)*			
	1.1.4.5	Special allowances under Article 70 of the Financial Regulation	5 200	5 225	4 308,87
	1.1.4.7	Allowance for shiftwork or standby duty at work or at home	95 000	80 750	57 836,19
	1.1.4.9	Other allowances and refunds	24 000	25 650	18 994,99
		Article 1.1.4 — Total	715 650	676 400	585 367,17
1.1.5		*Overtime*	570 000	836 000	877 856,91
1.1.6		*Weightings*	p.m.	p.m.	787 614,20
1.1.7		*Supplementary services*			
	1.1.7.2	Other services and work sent out for translation and typing	309 000	304 000	322 171,40
		Article 1.1.7 — Total	309 000	304 000	322 171,40
1.1.9		*Provisional appropriation to cover any adjustments to the salaries of officials and other staff of the European Communities*	2 660 000	1 321 000	—
		CHAPTER 1.1 — TOTAL	53 682 150	51 280 400	43 994 888,22

COUNCIL

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.4		*(cont'd)*
	1.1.4.5	Appropriation to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities.
	1.1.4.7	Appropriation to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home (Articles 56a and 56b of the Staff Regulations).
	1.1.4.9	Appropriation to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials : — Article 95 of the ECSC Staff Regulations (compensatory allowance), — Article 34 (2) of the Staff Regulations (severance grant for probationers), — Article 70a of the Staff Regulations (allowance for staff training courses given), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract), — Article 14 of Annex VII to the Staff Regulations (payment by the institution of part of the accommodation expenses for officials employed at Geneva).
1.1.5		Article 56 and Annex VI of the Staff Regulations of officials. Appropriation to cover overtime worked by staff in categories C and D whom it has not been possible to compensate by free time.
1.1.6		Articles 64 and 65 of the Staff Regulations of officials.
1.1.7		
	1.1.7.2	Appropriation to cover the recruitment of temporary staff (in particular telephonists and telex operators for Council meetings) and the sending out of translation work which cannot be done in the Council.

COUNCIL

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	262 000	215 000	145 975,79
1.2.1		*Travel expenses (including family members)*			
	1.2.1.1	Staff	17 000	9 000	11 539,12
		Article 1.2.1 — Total	17 000	9 000	11 539,12
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.1	Staff	250 000	220 000	193 156,71
		Article 1.2.2 — Total	250 000	220 000	193 156,71
1.2.3		*Removal expenses*			
	1.2.3.1	Staff	115 000	100 000	88 295,02
		Article 1.2.3 — Total	115 000	100 000	88 295,02
1.2.4		*Temporary daily subsistence allowances*			
	1.2.4.1	Staff	116 000	140 000	71 058,49
		Article 1.2.4 — Total	116 000	140 000	71 058,49

COUNCIL

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.2.0		Articles 27 to 31 and 33 of the Staff Regulations and Annex III to the Staff Regulations of officials. Appropriation to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).
1.2.1		
	1.2.1.1	Articles 20 and 71 of the Staff Regulations and Article 7 of Annex VII to the Staff Regulations of officials. Appropriation for the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family.
1.2.2		
	1.2.2.1	Articles 5 and 6 of Annex VII to the Staff Regulations of officials. Installation and resettlement allowances amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.
1.2.3		
	1.2.3.1	Articles 20 and 71 of the Staff Regulations and Article 9 of Annex VII to the Staff Regulations of officials.
1.2.4		
	1.2.4.1	Appropriations to cover payment of the daily allowances provided for in Article 10 of Annex VII to the Staff Regulations.

COUNCIL

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	254 000	270 000	297 172,52
1.2.9		*Provisional appropriation to cover any adjustments to the salaries and various allowances paid to officials and other staff of the European Communities*	p.m.	p.m.	p.m.
		CHAPTER 1.2 — TOTAL	1 014 000	954 000	807 197,65
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.1	Staff	900 000	900 000	814 125,35
	1.3.0.2	Special equipment for missions	2 000	3 000	9 164,85
		Article 1.3.0 — Total	902 000	903 000	823 290,20
		CHAPTER 1.3 — TOTAL	902 000	903 000	823 290,20
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	4 000	7 000	2 321,39
1.4.1		*Social contacts between staff*	75 600	80 000	69 467,96
1.4.2		*Restaurants and canteens*	70 000	65 000	56 839,94

COUNCIL

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.2.5		Appropriation to cover the financial implications of the measures taken in respect of certain categories of staff following the enlargement of the Communities.
1.3.0		
	1.3.0.1	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials. Appropriation to cover mission expenses and staff duty travel expenses.
	1.3.0.2	Appropriation to cover exceptional expenditure incurred by officials required to travel to associated countries overseas.
1.4.0		Appropriation to cover payments to officials and other servants in difficult circumstances (including Article 76 of the Staff Regulations).
1.4.1		Appropriation to encourage and subsidize measures to promote social contacts between staff of different nationalities. An appropriation of 34 500 EUA has been provided for in this article to cover the Council's contribution to the running costs of the sports ground at Overijse.
1.4.2		Appropriation to cover : — renewals for basic equipment and cost of normal maintenance, — additional equipment.

COUNCIL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	BUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.4.3		*Medical service*	55 000	116 000	110 167,97
1.4.9		*Other social expenditure*	180 600	190 000	176 497,—
		CHAPTER 1.4 — TOTAL	385 200	458 000	415 294,26
		CHAPTER 1.5			
1.5.1		*Language courses, retraining, further training and information for staff*	156 000	156 000	121 968,61
		CHAPTER 1.5 — TOTAL	156 000	156 000	121 968,61
		Title 1 — Total	**56 139 350**	**53 751 400**	**46 162 638,94**

COUNCIL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.4.3		Appropriation to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.
1.4.9		Appropriation to cover the Council's contribution to the cost of the Communities' day-nursery (160 400 EUA) (to be paid to the Commission) and expenditure on children's holiday camps (20 200 EUA).
1.5.1		Third paragraph of Article 24 of the Staff Regulations of officials. Appropriation to cover the organization of language courses, vocational training and refresher courses. It also covers the purchase of educational and technical material for staff training.

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.0			
2.0.0		*Rent*			
	2.0.0.0	Rent	7 411 055	6 134 900	5 120 693,12
		Article 2.0.0 — Total	7 411 055	6 134 900	5 120 693,12
2.0.1		*Insurance*	37 000	37 000	31 691,34
2.0.2		*Water, gas, electricity and heating*	711 530	543 000	499 651,70
2.0.3		*Cleaning and maintenance*	2 062 110	1 475 000	1 352 000,—

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
2.0.0			
	2.0.0.0	Appropriation to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces.	
		1. Premises occupied in Brussels :	
		(a) Charlemagne :	EUA
		— rent	4 463 550
		— withholding tax 1980	460 000
		(b) other buildings :	
		— rent	1 653 200
		— withholding tax 1980	196 500
		(c) external warehouse :	
		— rent	68 460
		— withholding tax 1980	2 080
		(d) rental of 100 parking spaces in rue de la Loi	52 625
		(e) rental of 112 parking spaces in the 'Résidence'	56 845
		2. Premises occupied in Luxembourg (Kirchberg)	183 100
		3. Premises occupied in Geneva	203 105
		4. Rental of meeting rooms for external meetings and missions	71 590
		Total	7 411 055
2.0.1		Appropriation to pay for the premiums of contracts concluded with insurance companies for the buildings occupied by the Council.	
2.0.2		Appropriation to pay water, gas, electricity and heating costs.	
2.0.3		Appropriation to cover the following cleaning and maintenance costs :	EUA
		1. cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.)	1 303 990
		2. replacement of worn out curtains and carpets	11 450
		3. painting	155 970
		4. miscellaneous maintenance work, such as renovation of ceilings and partitions	133 740
		5. repairs to technical installations	100 300
		6. technical supplies	106 000
		7. contracts for the maintenance of the various technical installations	250 660
		Total	2 062 110

COUNCIL

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.0.4		*Fitting-out of premises*	230 000	332 340	550 000,—
2.0.8		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	330 000	p.m. (1)	497 599,92
2.0.9		*Other expenses*	24 300	24 300	24 060,62
		CHAPTER 2.0 — TOTAL	10 805 995	8 546 540	8 075 696,70
		CHAPTER 2.2			
2.2.0		*Office machinery*			
	2.2.0.0	New purchases	35 000	23 560	22 848,92
	2.2.0.1	Replacements	90 000	90 000	79 442,58
	2.2.0.2	Hire	1 000	1 000 (2)	307 738,39
	2.2.0.3	Maintenance, use and repair	6 000	2 500	7 754,33
		Article 2.2.0 — Total	132 000	117 060	417 784,22

(1) An appropriation of 250 000 EUA has been entered in Chapter 10.0.

(2) From the financial year 1980, the rental and maintenance of electronic systems and typewriters with a memory facility are entered in Article 2.2.2, Items 2.2.2.2 and 2.2.2.3.

COUNCIL

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.4		Appropriation for the following work : EUA 1. improved lighting for colour TV in rooms A, B, C and press room 25 000 2. installation of a central alarm system in Joseph II with optical signals for air-conditioning 5 000 3. improvements to the safety equipment of the lifts to comply with new standards 50 000 4. various adjustments to the premises (in particular removals of partitions) 75 000 5. adjustments to the new building to make it suitable for officials 75 000 Total 230 000 An appropriation of 100 000 EUA has been entered in Title 10 (Chapter 10.1) for energy saving measures.
2.0.8		Appropriation to pay for experts' contributions to the studies on the new Council building. The amount also covers possible quantity surveying and cost control expenses. An appropriation of 100 000 EUA has been entered in Chapter 10.0.
2.0.9		Appropriation to cover other current expenses on property, in particular maintenance of fire-fighting equipment and signalling systems (markers, arrows, etc.).
2.2.0		
	2.2.0.0	Purchase of 35 electric typewriters (for new staff).
	2.2.0.1	Replacement of typewriters and calculating machines which are at least seven years old. The amount of revenue available for re-use is estimated at 2 000 EUA.
	2.2.0.2	Rental of various calculating and office machines for missions.
	2.2.0.3	Appropriation to cover maintenance of typewriters, calculating machines and dictaphones.

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.1		*Furniture*			
	2.2.1.0	New purchases	145 000	97 000	95 814,77
	2.2.1.1	Replacements	120 000	280 000	214 370,71
	2.2.1.2	Hire	3 800	3 800	1 536,62
	2.2.1.3	Maintenance, use and repair	15 000	15 000	34 100,—
		Article 2.2.1 — Total	283 800	395 800	345 822,10
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	176 900	190 000	146 358,56
	2.2.2.1	Replacements	100 000	1 167 120	136 838,83

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks		
2.2.1				
	2.2.1.0			EUA
		(a) Furniture intended for new staff to cater for Greek accession		95 000
		(b) Special furniture		50 000
			Total	145 000
	2.2.1.1	(a) Part of the furniture which is at least 15 years old. (b) Furniture for delegations.		
	2.2.1.2	Hire of furniture for missions and meetings held outside the Council premises.		
	2.2.1.3	Repair, re-covering and reconditioning of furniture.		
2.2.2				
	2.2.2.0	Purchase of technical equipment and installations for the following services :		EUA
		1. Reproduction		
		Miscellaneous equipment		20 000
		2. Security		
		Miscellaneous security equipment		50 000
		3. New building		
		Provisional extension of telephone exchange		56 900
		4. Archives		
		Additional microfilm equipment		50 000
			Total	176 900
	2.2.2.1	The renewal programme for 1981 involves replacing the following equipment and takes account of the re-use of money recovered from the sale of the equipment which is renewed :		EUA
		1. Reproduction and distribution		
		(a) Replacement of four stencil machines by three offset machines		75 000
		(b) Miscellaneous equipment		5 500
			Sub-total	80 500
		2. Internal departments		
		Tape recorders		6 250
		Tools		6 000
		Telephones		7 250
			Sub-total	19 500
			Total	100 000
		The amount of revenue available for re-use is estimated at 1 000 EUA.		

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.2		*(cont'd)*			
	2.2.2.2	Hire	450 000	374 650	32 342,84 (1)
	2.2.2.3	Maintenance, use and repair	130 000	130 000	122 000,—
		Article 2.2.2 — Total	856 900	1 861 770	437 540,23
2.2.3		*Transport*			
	2.2.3.0	New purchases	7 500	p.m.	p.m.
	2.2.3.1	Replacements	20 000	15 000	21 730,60
	2.2.3.2	Hire	24 000	26 000	23 637,27
	2.2.3.3	Maintenance, use and repair	30 000	29 000	15 164,75
		Article 2.2.3 — Total	81 500	70 000	60 532,62
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	58 500	61 000	45 831,06
	2.2.5.2	Subscriptions to newspapers and periodicals	59 100	62 200	61 665,08
	2.2.5.3	Subscriptions to news agencies	31 200	31 000	23 769,61

(1) In the 1979 and earlier financial years the rental of electronic systems and typewriters with a memory facility was entered in Article 2.2.0, Item 2.2.0.2.

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
2.2.2		*(cont'd)*	
	2.2.2.2	Rental of the following equipment :	EUA
		1. apparatus for transmitting information to Geneva	14 000
		2. sorting machines and loaders for photocopying apparatus	6 500
		3. technical equipment rented on missions abroad	45 000
		4. electronic unit for following-up document production	p.m.
		5. series of typewriters with memories for producing typewritten texts	202 225
		6. electronic units in use in administration	155 875
		7. terminals for the Celex and Eurodicautom systems	13 900
		8. telex processing systems	12 500
		Total	450 000
	2.2.2.3	Expenditure for maintenance of technical equipment and installations used in : — the technical services, — the conference service, — the security service, — *other services.*	
2.2.3			
	2.2.3.0	Purchase of a car to set up a shuttle service between buildings.	
	2.2.3.1	(a) Replacement of the Secretary-General's car acquired in 1977 which in 1981 will have completed sufficient mileage to justify such replacement. (b) Replacement of a car acquired in 1976 which in 1981 will have completed sufficient mileage to justify such replacement. Proceeds from the sale of old vehicles is estimated to realize 1 500 EUA.	
	2.2.3.2	Appropriation to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.	
	2.2.3.3	Appropriation to cover the cost of maintenance and repairs.	
2.2.5			
	2.2.5.0	Appropriation to cover the purchase of works necessary for the Council's departments.	
	2.2.5.2	Appropriation to cover the cost of subscriptions to specialized journals and periodicals.	
	2.2.5.3	Appropriation to cover the cost of subscriptions to teleprinter press agencies.	

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.5		*(cont'd)*			
	2.2.5.4	Binding and upkeep of library books	1 200	1 200	1 921,45
		Article 2.2.5 — Total	150 000	155 400	133 187,20
		CHAPTER 2.2 — TOTAL	1 504 200	2 600 030	1 394 866,37
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	1 080 000	1 080 000	845 573,87
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	330 000	410 000	303 144,57
	2.3.1.1	Telephone, telegraph, telex	710 000	840 000	677 386,98
		Article 2.3.1 — Total	1 040 000	1 250 000	980 531,55
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	3 700	3 700	3 062,32
	2.3.2.1	Exchange losses	p.m.	p.m.	118 889,46

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks		
2.2.5		*(cont'd)*		
	2.2.5.4	Appropriation to cover bookbinding and other costs essential for preserving works and periodicals.		
2.3.0				EUA
		(a) Duplicating and offset paper		255 000
		(b) Various supplies		50 000
		(c) Paper and office supplies (day-to-day supplies)		110 000
		(d) Supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine)		16 000
		(e) Printed forms		14 000
		(f) Supplies for the document reproduction workshop (printer's inks, offset plates, stencils, films and chemicals for preparing plates)		160 000
		(g) Supplies for recording meetings and magnetic tapes for automatic typewriters and computers		20 000
		(h) Supplies for distribution and the archives services		29 000
		(i) Polaroid supplies (*laissez-passer*, service cards, etc.)		6 000
		(j) Cost of photocopies (paper plus fees) (particularly six RX 9400 machines instead of four)		420 000
			Total	1 080 000
2.3.1				
	2.3.1.1	Re-usable funds resulting from the recovery of telephone and telegraph costs have been included in these estimates. The amount of such re-usable receipts is estimated at 65 000 EUA.		
2.3.2				
	2.3.2.0	Appropriation to cover bank charges (commission, agios, miscellaneous charges).		

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.3.2		*(cont'd)*			
	2.3.2.9	Other financial charges	p.m.	p.m.	p.m.
		Article 2.3.2 — Total	3 700	3 700	121 951,78
2.3.3		*Legal expenses*	35 000	35 000	264 999,56
2.3.4		*Damages*	p.m.	p.m.	p.m.
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	18 000	18 000	16 192,98
	2.3.5.1	Uniforms and working clothes	42 000	42 000	41 785,31
	2.3.5.2	Miscellaneous expenditure on internal meetings	120 000	120 000	97 840,70
	2.3.5.3	Departmental removals and transport of equipment for conferences	150 000	30 000	79 103,58
	2.3.5.4	Petty expenses	—	7 500	11 899,92
	2.3.5.9	Other operating expenditure	10 000	8 500	3 090,06
		Article 2.3.5 — Total	340 000	226 000	249 912,55
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Office for Official Publications	(1)	(2)	

(1) Appropriations 1981 : (1 531 600 EUA).
(2) Appropriations 1980 : (1 487 900 EUA).

COUNCIL

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.3		Appropriation to cover any expenditure on the services of lawyers or other experts acting in an advisory capacity. This appropriation is also intended to cover any costs which the Court of Justice may award against the Council.
2.3.5		
	2.3.5.0	All insurance other than insurance on buildings will be charged to this item (expenditure on insurance of buildings will be charged to Article 2.0.1).
	2.3.5.1	Appropriation to cover : (a) working clothes for conference service staff — EUA 25 500 (b) working clothes for security service staff — p.m. (c) working equipment for workshop staff — 12 200 (d) repair and maintenance of working clothes — 4 300 Total — 42 000
	2.3.5.2	Appropriation to cover the cost of drinks, and occasional snacks, served during internal meetings.
	2.3.5.3	Appropriation to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
	2.3.5.9	Appropriation to cover other operating expenditure.
2.3.9		
	2.3.9.0	Costs of the Office for Official Publications shown *pro forma* in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

COUNCIL

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.3.9		*(cont'd)*			
	2.3.9.1	Joint Interpreting Service	9 500 000	10 000 000	6 945 089,81
		Article 2.3.9 — Total	9 500 000	10 000 000	6 945 089,81
		CHAPTER 2.3 — TOTAL	11 998 700	12 594 700	9 408 059,12
		CHAPTER 2.4			
2.4.0		***Entertainment and representation expenses***	280 000	280 000	274 968,38
		CHAPTER 2.4 — TOTAL	280 000	280 000	274 968,38
		CHAPTER 2.5			
2.5.0		***Travel and subsistence expenses for formal and other meetings of the Council***	4 350 000	4 500 000	3 977 150,82
2.5.4		***Travel and subsistence expenses for formal and informal meetings of the Permanent Committee on Employment***	35 000	40 000	20 088,86
2.5.5		***Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution***	p.m.	p.m.	p.m.
		CHAPTER 2.5 — TOTAL	4 385 000	4 540 000	3 997 239,68

COUNCIL

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Remarks
2.3.9		*(cont'd)*
	2.3.9.1	Appropriation for payment of services to the Council by Commission interpreters.
2.5.0		**Appropriation to cover the refunding of travel expenses incurred by delegations at meetings of the Council and meetings held within Council framework.**

COUNCIL

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	47 000	150 000	170 000,—
		CHAPTER 2.6 — TOTAL	47 000	150 000	170 000,—
		CHAPTER 2.7			
2.7.0		*Official Journal*	4 700 000	2 450 000	2 134 510,71
2.7.1		*Publications*			
	2.7.1.0	Publications of a general nature	480 000	450 379	378 886,—
	2.7.1.9	Expenditure on publicity for and promotion of publications	p.m.	2 500	—
		Article 2.7.1 — Total	480 000	452 879	378 886,—
		CHAPTER 2.7 — TOTAL	5 180 000	2 902 879	2 513 396,71
		CHAPTER 2.9			
2.9.9		*Subsidies*	34 000	32 300	25 014,60
		CHAPTER 2.9 — TOTAL	34 000	32 300	25 014,60
		Title 2 — Total	**34 234 895**	**31 646 449**	**25 859 241,56**

COUNCIL

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
2.6.0		Fees of experts (architects, engineers) consulted on alterations to premises and on the commissioning of the new telephone switchboard.
2.7.0		The amount of re-usable revenue is estimated at 185 980 EUA.
2.7.1		Costs of publications in seven languages in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). The amount of re-usable revenue is estimated at 1 915 EUA.
2.9.9		Council contribution towards the expenditure of the International Press Centre and the Château Sainte-Anne societies in Brussels.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 3.7			
3.7.2		*Special expenditure of the Council*			
	3.7.2.1	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Spain)	p.m.		
	3.7.2.2	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Portugal)	p.m.		
		Article 3.7.2 — Total	p.m.		
3.7.3		*Economic and Social Committee*	21 270 200	19 910 010	15 654 207,90
		CHAPTER 3.7 — TOTAL	21 270 200	19 910 010	15 654 207,90
		Title 3 — Total	**21 270 200**	**19 910 010**	**15 654 207,90**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
3.7.3		See separate statements in the Annex.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 10.0	167 000	250 000	—
		CHAPTER 10.0 — TOTAL	167 000	250 000	—
		CHAPTER 10.1	1 300 000	3 000 000	—
		CHAPTER 10.1 — TOTAL	1 300 000	3 000 000	—
		Title 10 — Total	**1 467 000**	**3 250 000**	**—**
		GRAND TOTAL	**113 111 445**	**108 557 859**	**87 676 088,40**
		of which, Council's own expenditure	91 841 245	88 647 849	72 021 880,50

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks
		The appropriations in this chapter are provisional and may be used only after having been transferred to other budget chapters in accordance with the procedure laid down in the Financial Regulation. The total appropriations break down as follows : EUA (a) Item 1.1.1.2 67 000 (b) Article 2.0.8 100 000 Total 167 000

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title / Chapter	Article	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 4.0		*Proceeds from taxation on the salaries, wages and allowances of officials and other servants*	867 400	1 450 000	1 262 341,86
Chap. 4.1		*Staff contributions to the pension scheme*	663 200	570 000	506 090,24
		TITLE 4 — TOTAL	1 530 600	2 020 000	1 768 432,10
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9.0		*Proceeds from the sale of movable and immovable property*			
	9.0.0	Proceeds from the sale of movable property	p.m.	p.m.	—
	9.0.1	Proceeds from the sale of immovable property	—	—	—
	9.0.2	Proceeds from the sale of publications, printed works and films	p.m.	1 250	—
		Chapter 9.0 — Total	p.m.	1 250	—
Chap. 9.1		*Proceeds from letting and hiring*			
	9.1.0	Proceeds from hiring of furniture and equipment	—	—	—
	9.1.1	Proceeds from letting of immovable property	300	300	—
		Chapter 9.1 — Total	300	300	—
Chap. 9.5		*Miscellaneous revenue*			
	9.5.0	Income from investments and loans, bank interest and other items	59 700	60 000	104 346,72
	9.5.1	Exchange gains	—	—	171,46
	9.5.2	Interest on late payments	—	—	—
		Chapter 9.5 — Total	59 700	60 000	104 518,18
Chap. 9.9		*Other revenue*	—	—	1 706,51
		TITLE 9 — TOTAL	60 000	61 550	106 224,69
		GRAND TOTAL	**1 590 600**	**2 081 550**	**1 874 656,79**

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Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1981 and 1980) and expenditure (1979)

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	18 700	18 000	13 295,75
Chap. 1.1	Staff	13 060 500	11 116 000	10 219 169,19
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	280 200	216 000	173 694,77
Chap. 1.3	Expenditure relating to missions and duty travel	126 000	117 000	106 947,97
Chap. 1.4	Expenditure on social welfare	144 000	147 500	83 755,34
Chap. 1.5	In service training and further training for staff	81 000	70 000	57 424,44
	TITLE 1 — TOTAL	13 710 400	11 684 500	10 654 287,46
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Fixed investment, building rental and ancillary expenses	2 000 000	1 801 000	1 236 391,30
Chap. 2.2	Movable property and associated expenditure	927 000	452 000	344 864,01
Chap. 2.3	Current operating expenditure	1 539 500	1 644 500	1 015 354,77
Chap. 2.4	Entertainment and representation expenses	20 500	19 800	17 424,21
Chap. 2.5	Expenditure on formal and other meetings	2 500 000	2 258 000	2 036 773,56
Chap. 2.6	Expenditure on studies, surveys and consultations	85 000	18 000	9 939,20
Chap. 2.7	Expenditure on publishing and information	442 800	365 000	339 173,39
	TITLE 2 — TOTAL	7 514 800	6 558 300	4 999 920,44
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	p.m.	1 622 210	—
Chap. 10.1	Contingency reserve	45 000	45 000	—
	TITLE 10 — TOTAL	45 000	1 667 210	—
	GRAND TOTAL	**21 270 200**	**19 910 010**	**15 654 207,90**

COUNCIL

Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.0			
1.0.0		*Salaries, allowances and payments related to salaries*			
	1.0.0.3	Representation allowances	9 300	9 100	7 500,—
		Article 1.0.0 — Total	9 300	9 100	7 500,—
1.0.1		*Accident and sickness insurance and other social security charges*	9 400	8 900	5 795,75
		CHAPTER 1.0 — TOTAL	18 700	18 000	13 295,75
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the establishment plan*			
	1.1.0.0	Basic salaries	8 937 000	7 660 000	7 436 654,42
	1.1.0.1	Family allowances	760 880	628 000	627 341,34

COUNCIL

Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Remarks
1.0.0		
	1.0.0.3	Allowance granted to the Chairman of the Economic and Social Committee.
1.0.1		Accident insurance premium in respect of the members of the Economic and Social Committee.
1.1.0		The calculation was made on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the Communities. The appropriations were calculated with reference to the list of posts.
	1.1.0.0	They can be broken down as follows : EUA (a) posts authorized for 1980 8 479 000 (b) new posts 458 000 Total 8 937 000
	1.1.0.1	Family allowances appropriations comprise (Article 67 of the Staff Regulations) : (a) household allowance, (b) dependent child allowance, (c) education allowance. They can be broken down as follows : EUA (a) posts authorized for 1980 720 000 (b) new posts 40 880 Total 760 880

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Annex
(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.0		*(cont'd)*			
	1.1.0.2	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 311 180	1 139 000	1 054 204,19
	1.1.0.3	Secretarial allowances	95 000	74 000	74 806,33
		Article 1.1.0 — Total	11 104 060	9 501 000	9 193 006,28
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	350 000	307 000	202 698,52
	1.1.1.1	Auxiliary interpreters	—	—	
	1.1.1.2	Local staff	270 000	258 280	161 071,93
		Article 1.1.1 — Total	620 000	565 280	363 770,45
1.1.3		*Insurance against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	262 730	235 600	227 678,45

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Annex
(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.0		*(cont'd)*
	1.1.0.2	These appropriations are payable to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations. They can be broken down as follows : EUA (a) posts authorized for 1980 1 242 000 (b) new posts 69 180 Total 1 311 180
	1.1.0.3	These appropriations are granted to officials in category C holding shorthand-typing and typing posts. They can be broken down as follows : EUA (a) posts authorized for 1980 86 000 (b) new posts 9 000 Total 95 000
1.1.1		
	1.1.1.0	Appropriation to cover remuneration and the employer's social security contributions for auxiliary staff. This staff has been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds).
	1.1.1.2	Appropriation to cover the remuneration of 15 local staff in 1981 (this is an average figure and is given as a guide only). This staff is assigned to manual or service tasks.
1.1.3		These appropriations are earmarked for :
	1.1.3.0	— the payment of the institution's contributions to the joint medical insurance scheme of the Communities. They can be broken down as follows : EUA (a) posts authorized for 1980 249 000 (b) new posts 13 730 Total 262 730

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Annex
(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.3		*(cont'd)*			
	1.1.3.1	Insurance against accidents and occupational diseases	86 610	80 600	49 895,07
		Article 1.1.3 — Total	349 340	316 200	277 573,52
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	9 500	9 500	2 601,82
	1.1.4.1	Annual leave travel expenses	112 400	85 500	90 007,52
	1.1.4.2	Housing and transport allowances	p.m.	p.m.	—
	1.1.4.3	Fixed entertainment allowances	p.m.	p.m.	—
	1.1.4.4	Fixed travel allowances	5 000	4 750	3 587,57
	1.1.4.5	Special allowances under Article 70 of the Financial Regulation	3 500	3 800	—
	1.1.4.9	Other allowances and repayments	p.m.	p.m.	73,19
		Article 1.1.4 — Total	130 400	103 550	96 270,10
1.1.5		*Overtime*	35 000	30 400	48 662,34
1.1.6		*Weightings*	p.m.	p.m.	84 255,06
1.1.7		*Supplementary services*			
	1.1.7.0	Freelance interpreters and conference operators	6 000	7 600	2 748,61
	1.1.7.1	Freelance proof-readers	p.m.	p.m.	—

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.3		*(cont'd)*
	1.1.3.1	— insuring employees against the risks of accidents and occupational diseases. They can be broken down as follows : EUA (a) posts authorized for 1980 84 000 (b) new posts 2 610 Total 86 610
1.1.4		
	1.1.4.0	Payment of these allowances is provided for in Articles 70, 74 and 75 of the Staff Regulations.
	1.1.4.1	Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave (Article 8 of Annex VII to the Staff Regulations).
	1.1.4.4	Fixed travel allowance granted in accordance with Article 15 of Annex VII to the Staff Regulations.
	1.1.4.5	Appropriations to cover a special allowance for accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities.
1.1.5		This appropriation is for payment of overtime worked by staff in categories C and D.
1.1.7		Appropriation to cover the provision of services by :
	1.1.7.0	— conference operators,

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.7		*(cont'd)*			
	1.1.7.2	Other services and work sent out for translation and typing	85 000	78 970	152 882,83
		Article 1.1.7 — Total	91 000	86 570	155 631,44
1.1.9		*Provisional appropriations to cover any adjustment of the remuneration of officials and other servants*	730 700	513 000	—
		CHAPTER 1.1. — TOTAL	13 060 500	11 116 000	10 219 169,19
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	135 800	122 400	77 253,95
1.2.1		*Travel expenses (including family members)*			
	1.2.1.1	Staff	7 200	7 200	1 186,39
		Article 1.2.1 — Total	7 200	7 200	1 186,39
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.1	Staff	46 000	30 600	33 787,03
		Article 1.2.2 — Total	46 000	30 600	33 787,03

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.1.7		*(cont'd)*
	1.1.7.2	— typists and translators, at the request of the Economic and Social Committee to cope with excessive work loads.
1.1.9		Estimated appropriation.
1.2.0		The organization of competitions for the recruitment of staff involves substantial convocation, advertising and medical examination expenses.
1.2.1		
	1.2.1.1	Appropriation to cover the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of service or on transfer. It also covers travel expenses for members of the family (Article 7 of Annex VII to the Staff Regulations).
1.2.2		
	1.2.2.1	These appropriations allow for the regularization of the position of staff engaged during a previous financial year and the replacement of resigning members of staff.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.2.3		*Removal expenses*			
	1.2.3.1	Staff	36 400	18 000	21 900,40
		Article 1.2.3 — Total	36 400	18 000	21 900,40
1.2.4		*Temporary daily subsistence allowance*			
	1.2.4.1	Staff	50 000	33 300	39 567,—
		Article 1.2.4 — Total	50 000	33 300	39 567,—
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	3 000	2 700	—
1.2.9		*Provisional appropriations to cover any adjustment of the remuneration and various allowances of officials and other servants*	1 800	1 800	—
		CHAPTER 1.2 — TOTAL	280 200	216 000	173 694,77
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.0	Members of the Economic and Social Committee	p.m.	p.m.	—
	1.3.0.1	Staff	126 000	117 000	106 764,48
	1.3.0.2	Special equipment for missions	p.m.	p.m.	183,49
		Article 1.3.0 — Total	126 000	117 000	106 947,97
		CHAPTER 1.3 — TOTAL	126 000	117 000	106 947,97

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Annex
(Economic and Social Committee)

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
1.2.3		
	1.2.3.1	See remarks against Item 1.2.2.1.
1.2.4		
	1.2.4.1	Appropriation to cover the payment of the daily allowance under Article 10 of Annex VII to the Staff Regulations.
1.3.0		
	1.3.0.1	Appropriation to cover transport expenses, the payment of daily mission allowances and incidental or exceptional expenses incurred in carrying out a mission (Articles 11, 12 and 13 of Annex VII to the Staff Regulations).

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Annex
(Economic and Social Committee)

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	2 000	3 000	69,35
1.4.1		*Social contacts between staff*	19 000	18 000	18 000,—
1.4.2		*Restaurants and canteens*	20 000	17 000	9 954,93
1.4.3		*Medical service*	45 000	59 500	6 275,28
1.4.9		*Other social expenditure*	58 000	50 000	49 455,78
		CHAPTER 1.4 — TOTAL	144 000	147 500	83 755,34
		CHAPTER 1.5			
1.5.0		*Cost of organizing in-service training courses*	36 000	30 300	22 563,17
1.5.1		*Language courses, retraining, further training and information for staff*	45 000	39 700	34 861,27
1.5.2		*Exchange of officials between the administration of the Member States and the Communities*			
	1.5.2.0	National officials	p.m.	p.m.	—

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.4.0		Appropriation to cover assistance for officials in difficult circumstances (including Article 76 of the Staff Regulations).
1.4.1		Appropriation to encourage and give financial support to any action likely to promote social contact among officials and servants: 10 000 EUA. Economic and Social Committee contribution to operating the multi-purpose sports ground : 9 000 EUA.
1.4.2		Purchase and maintenance of equipment, and management of the staff canteen of the Economic and Social Committee.
1.4.3		Appropriation to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
1.4.9		Appropriation to cover aid to staff and their families, other than that chargeable to other articles of this chapter (children's holiday camps, outdoor day nursery, home helps, etc.). In 1981 the Committee will have to pay the Commission a contribution of 38 500 EUA towards meeting the cost of the Clovis centre (creche and after-school day nursery).
1.5.0		Appropriation to cover the cost of in-service training courses.
1.5.1		Appropriation to cover the organization of language courses, vocational training and refresher courses, and also the purchase of teaching materials and technical equipment for staff training (third paragraph of Article 24 of the Staff Regulations).
1.5.2		
	1.5.2.0	Appropriation to cover the grant of a flat-rate daily allowance to civil servants from Member States taking part in exchanges, and to cover their return travel expenses.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.5.2		*(cont'd)*			
	1.5.2.1	Community officials	p.m.	p.m.	—
		Article 1.5.2 — Total	p.m.	p.m.	—
		CHAPTER 1.5 — TOTAL	81 000	70 000	57 424,44
		Title 1 — Total	**13 710 400**	**11 684 500**	**10 654 287,46**

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Annex
(Economic and Social Committee)

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF *(cont'd)*

Article	Item	Remarks
1.5.2		*(cont'd)*
	1.5.2.1	Appropriation to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange (Article 38 of the Staff Regulations).

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Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.0			
2.0.0		*Rent*	1 110 000	1 078 000	722 907,21
2.0.1		*Insurance*	14 000	12 000	9 116,52
2.0.2		*Water, gas, electricity and heating*	82 500	75 000	53 593,96
2.0.3		*Cleaning and maintenance*	394 000	295 000	249 828,59
2.0.4		*Fitting-out of premises*	233 500	229 000	112 622,08

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Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.0		Appropriation to cover contractual costs relating to buildings occupied by the Economic and Social Committee.
2.0.1		Insurance against fire, third party liability, theft, broken windows.
2.0.2		*(EUA)*

	ESC premises	Palais des Congrès	Total
Water	10 000	4 000	14 400
Electricity	23 000	9 500	32 500
Heating	21 000	15 000	36 000
Total	54 000	28 500	82 500

2.0.3 *(EUA)*

	ESC premises	Palais des Congrès	Total
Cleaning of offices	291 000	40 000	331 000
Technical equipment	15 000	—	15 000
Maintenance of lifts	10 000	—	10 000
Air-conditioning maintenance	30 000	—	30 000
Painting	8 000	—	8 000
Total	354 000	40 000	394 000

2.0.4 Sundry work in connection with fitting-out of premises, including the meeting rooms.

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Annex
(Economic and Social Committee)

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.0.9		*Other expenditure*	166 000	112 000	88 322,94
		CHAPTER 2.0 — TOTAL	2 000 000	1 801 000	1 236 391,30
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	10 000	6 000	790,57
	2.2.0.1	Replacements	35 000	30 000	27 067,—
	2.2.0.2	Hire	136 000	70 000	42 911,07
	2.2.0.3	Maintenance, use and repair	39 000	31 000	27 528,58
		Article 2.2.0 — Total	220 000	137 000	98 297,22
2.2.1		*Furniture*			
	2.2.1.0	New purchases	176 000	8 300	12 410,99
	2.2.1.1	Replacements	15 000	7 700	1 990,46
	2.2.1.2	Hire	p.m.	p.m.	—
	2.2.1.3	Maintenance, use and repair	4 000	4 000	1 000,55
		Article 2.2.1 — Total	195 000	20 000	15 402,—

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(Economic and Social Committee)

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
2.0.9			EUA
		Surveillance of premises	90 000
		Hire of fire extinguishers	6 250
		Everyday expenses	28 500
		Fire-fighting measures	40 250
		Paging system	1 000
		Total	166 000
2.2.0			
	2.2.0.0	Appropriation to purchase 10 typewriters and other machines (dictaphones, etc.).	
	2.2.0.1	Appropriation to cover the replacement of : — 38 typewriters and 13 dictaphones, — calculating machines and sundry office machines. The proceeds which may be re-used are estimated at 1 600 EUA.	
	2.2.0.2	Hire of 24 magnetic card machines and typewriters for competitions.	
	2.2.0.3	Maintenance contracts for all office machinery (typewriters, dictating machines, calculating machines, photocopying machines, accounting machines) are covered by this appropriation.	
2.2.1			
	2.2.1.0	Fitting out of new meeting rooms. Furniture for staff who are to be recruited. Additional equipment for certain offices.	
	2.2.1.1	Replacement of various items of furniture beyond repair.	
	2.2.1.3	Painting, maintenance and repair of furniture.	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	250 000	45 000	17 567,31
	2.2.2.1	Replacements	47 000	78 000	53 285,93
	2.2.2.2	Hire	107 000	81 000	71 138,99
	2.2.2.3	Maintenance, use and repair	50 000	46 000	41 309,60
		Article 2.2.2 — Total	454 000	250 000	183 301,83
2.2.3		*Transport*			
	2.2.3.0	New purchases	p.m.	—	—
	2.2.3.1	Replacements	10 000	—	9 289,64
	2.2.3.2	Hire	3 000	3 000	502,03
	2.2.3.3	Maintenance, use and repair	15 000	14 000	13 704,42
		Article 2.2.3 — Total	28 000	17 000	23 496,09
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	11 000	10 500	8 517,79
	2.2.5.1	Special library, documentation and reproduction equipment	2 000	1 800	943,60
	2.2.5.2	Subscription to newspapers and periodicals	11 000	10 500	9 824,02
	2.2.5.3	Subscriptions to news agencies	3 500	2 700	3 073,50

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Annex

(Economic and Social Committee)

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.2.2		
	2.2.2.0	Appropriation for the purchase of: — one sorter/assembler, one rotary press, — one stereotyper, — one television and signalling system, — one simultaneous interpretation system.
	2.2.2.1	Appropriation for the replacement of one stapler, one offset machine and various other machines. The amount of re-usable expenditure is estimated at 1 300 EUA.
	2.2.2.2	Appropriation for the hire of: — photocomposition equipment, — telephone exchange, — terminal for Eurodicautom/Celex, — accounting machine for financial control.
	2.2.2.3	Appropriation to cover the contract maintenance of reproduction equipment, the normal maintenance of simultaneous interpreting installations, the routine maintenance and the charges for the telephone installation.
2.2.3		
	2.2.3.0	Purchase of staff car.
	2.2.3.1	Replacement of a staff car. The re-usable proceeds are estimated at 500 EUA.
	2.2.3.2	Appropriation to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
	2.2.3.3	Insurance and maintenance of Committee cars.
2.2.5		
	2.2.5.0	Purchase of books and dictionaries for the various language sections and the Committee members' library.
	2.2.5.1	Purchase of special equipment for the library.
	2.2.5.2	Subscriptions to various daily newspapers, periodicals and other publications.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.5		*(cont'd)*			
	2.2.5.4	Binding and upkeep of library books	2 500	2 500	2 007,96
		Article 2.2.5 — Total	30 000	28 000	24 366,87
		CHAPTER 2.2 — TOTAL	927 000	452 000	344 864,01
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	170 000	150 000	136 845,43
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	145 000	140 000	109 311,99
	2.3.1.1	Telephone, telegraph, telex	90 000	88 000	61 875,94
		Article 2.3.1 — Total	235 000	228 000	171 187,93
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	500	1 000	198,31
	2.3.2.1	Exchange losses	p.m.	p.m.	37 151,01
	2.3.2.9	Other financial charges	—	—	—
		Article 2.3.2 — Total	500	1 000	37 349,32

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.2.5		*(cont'd)*
	2.2.5.4	Binding of Official Journals and various documents.
2.3.0		EUA
		Duplicating paper and typing paper 95 000
		Stencils 9 000
		Office supplies 34 000
		Envelopes, folders, etc. 17 000
		Supplies for recording, reproduction and the archives 10 000
		Printing work 5 000
		Total 170 000
2.3.1		
	2.3.1.0	Franking machine account and mailing expenses for postal packages.
	2.3.1.1	Appropriation to cover telephone and telex rentals and call charges. The amount of revenue that could be re-used is estimated to be 7 500 EUA.
2.3.2		
	2.3.2.0	Bank charges, miscellaneous expenditure.
	2.3.2.1	Appropriation to cover differences in exchange rates.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.3.3		*Legal expenses*	1 000	2 000	92,94
2.3.4		*Damages*	p.m.	p.m.	—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	2 500	3 000	936,83
	2.3.5.1	Uniforms and working clothes	9 000	9 000	6 534,80
	2.3.5.2	Miscellaneous expenditure on internal meetings	7 000	7 000	6 210,44
	2.3.5.3	Departmental removals	10 000	8 500	6 171,42
	2.3.5.4	Petty expenses	—	3 000	623,13
	2.3.5.9	Other operating expenditure	4 500	1 000	4 098,53
		Article 2.3.5 — Total	33 000	31 500	24 575,15
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Office for Official Publications	(1)	(2)	—
	2.3.9.1	Joint Interpreting Service	1 100 000	1 232 000	645 304,—
		Article 2.3.9 — Total	1 100 000	1 232 000	645 304,—
		CHAPTER 2.3 — TOTAL	1 539 500	1 644 500	1 015 354,77

(1) Appropriations 1981 : (109 600 EUA).
(2) Appropriations 1980 : (119 600 EUA).

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.3		Estimated figure.
2.3.5		
	2.3.5.0	Appropriation to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 70 of the Financial Regulation of 21 December 1977.
	2.3.5.1	Appropriation to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
	2.3.5.2	Appropriation to cover the cost of refreshment and, occasionally, of snacks at internal meetings.
	2.3.5.3	Removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work. Internal removal expenses.
	2.3.5.4	Minor expenditure including conference fees.
2.3.9		
	2.3.9.0	Appropriation entered *pro forma*. It was calculated on the basis of estimates of services which will be provided by the Office for Official Publications pursuant to Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
	2.3.9.1	Cost of services provided by Commision interpreters.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.0	Members of the institution	12 500	12 200	11 829,85
	2.4.0.1	Staff	8 000	7 600	5 594,36
		Article 2.4.0 — Total	20 500	19 800	17 424,21
		CHAPTER 2.4 — TOTAL	20 500	19 800	17 424,21
		CHAPTER 2.5			
2.5.0		*Expenditure on formal meetings and meetings in general*	2 500 000	2 258 000	2 036 773,56
		CHAPTER 2.5 — TOTAL	2 500 000	2 258 000	2 036 773,56
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	85 000	18 000	9 939,20
		CHAPTER 2.6 — TOTAL	85 000	18 000	9 939,20

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
2.4.0		Appropriation to cover entertainment and representation expenses mainly incurred by the Chairman of the Economic and Social Committee and by certain officials.
2.5.0		Appropriation to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the 1981 financial year will entail the following expenses : EUA — plenary sessions; bureau meetings 770 000 — sections and sub-committees 800 000 — study groups and drafting groups 930 000 Total 2 500 000
2.6.0		EUA (a) Expenses incurred in programming the accounting machine 6 000 (b) Contracting out of studies 10 000 (c) Architect's fees in connection with the new meeting rooms 69 000 Total 85 000

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.7			
2.7.0		*Official Journal*	322 300	247 000	223 949,60
2.7.1		*Publications*			
	2.7.1.0	Publications of a general nature	106 500	105 000	104 996,25
	2.7.1.1	Statistical publications	p.m.	p.m.	—
	2.7.1.9	Expenditure on publicity for and promotion of publications	5 500	5 000	4 775,84
		Article 2.7.1 — Total	112 000	110 000	109 772,09
2.7.2		*Expenditure on the dissemination of information and on participation in public events*	8 500	8 000	5 451,70
		CHAPTER 2.7 — TOTAL	442 800	365 000	339 173,39
		Title 2 — Total	**7 514 800**	**6 558 300**	**4 999 920,44**

COUNCIL

Annex

(Economic and Social Committee)

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.7.0		Printing expenses for publications in the Official Journal.
2.7.1		
	2.7.1.0	Appropriation to cover the cost of printing in seven languages the ESC information bulletins and an addendum to the Committee Yearbook in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), as well as annual reports.
	2.7.1.9	Appropriation to cover the cost of publicity for and promotion of the various publications.
2.7.2		Appropriation to cover the cost of informing the general public of the aims and activities of the Economic and Social Committee.

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Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 10.0	p.m.	1 622 210	—
		CHAPTER 10.0 — TOTAL	p.m.	1 622 210	—
		CHAPTER 10.1	45 000	45 000	—
		CHAPTER 10.1 — TOTAL	45 000	45 000	—
		Title 10 — Total	**45 000**	**1 667 210**	**—**
		GRAND TOTAL	**21 270 200**	**19 910 010**	**15 654 207,90**

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Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks
		Appropriations to cover the cost of Economic and Social Committee meetings.

SECTION III

COMMISSION

COMMISSION

REVENUE

Own resources

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTION, OFFICIALS, OTHER SERVANTS AND PERSONS IN RECEIPT OF A PENSION

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 4.0			
4.0.0		*Proceeds from taxation on the salaries, wages and allowances of officials, other staff and persons in receipt of a pension*	47 765 800	67 939 000	62 591 382,—
		CHAPTER 4.0 — TOTAL	47 765 800	67 939 000	62 591 382,—
		CHAPTER 4.1			
4.1.0		*Staff contributions to the pension scheme*	24 961 300	22 592 000	22 167 273,—
		CHAPTER 4.1 — TOTAL	24 961 300	22 592 000	22 167 273,—
		Title 4 — Total	**72 727 100**	**90 531 000**	**84 758 655,—**

COMMISSION

REVENUE

Own resources

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTION, OFFICIALS, OTHER SERVANTS AND PERSONS IN RECEIPT OF A PENSION

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks
4.0.0		This revenue constitutes the whole of the tax on the salaries, wages and emoluments of all kinds paid by the Commission to its members, officials and other staff in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Council Regulation (ECSC, EEC, Euratom) No 1544/73 of 4 June 1973 (OJ No L 155, 11. 6. 1973, p. 6). It also includes tax deducted from the remuneration of the staff of the Office for Official Publications, the Foundation for the Improvement of Living and Working Conditions and the European Centre for the Development of Vocational Training who receive pensions.
4.1.0		This revenue constitutes the whole of the contributions of the staff — deducted monthly from salaries in accordance with Article 83 (2) of the Staff Regulations — to the financing of the pension scheme. It also includes the contributions of the staff of the Office for Official Publications.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 9.0			
9.0.0		*Proceeds from the sale of movable property*	p.m.	p.m.	2 010,—
9.0.1		*Proceeds from the sale of immovable property*	p.m.	p.m.	0,—
9.0.2		*Proceeds from the sale of publications, printed works and films*	p.m.	200 000	0,—
		CHAPTER 9.0 — TOTAL	p.m.	200 000	2 010,—
		CHAPTER 9.1			
9.1.0		*Proceeds from letting and hiring furniture and equipment*	p.m.	p.m.	0,—
9.1.1		*Proceeds from letting immovable property*	132 300	105 000	99,—
		CHAPTER 9.1 — TOTAL	132 300	105 000	99,—
		CHAPTER 9.2			
9.2.0		*Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)*	p.m.	p.m.	0,—

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks

COMMISSION

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
9.2.1		*Contributions by non-member countries participating in Community programmes*			
	9.2.1.0	Sweden/EAEC Cooperation Agreement on controlled thermonuclear fusion and plasma physics	2 400 000	3 200 000	3 073 218,—
	9.2.1.1	Switzerland/EAEC Cooperation Agreement on controlled thermonuclear fusion and plasma physics	2 100 000	2 800 000	2 647 544,—
	9.2.1.2	Agreements for European cooperation in the field of scientific and technical research (COST)	106 000	p.m.	10 000,—
	9.2.1.3	Contributions by non-member countries to the Super-Sara project	p.m.	p.m.	
	9.2.1.4	Spain/EAEC Cooperation Agreement on controlled thermonuclear fusion and plasma physics	15 000		
		Article 9.2.1 — Total	4 621 000	6 000 000	5 730 762,—

COMMISSION

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Remarks
9.2.1		
	9.2.1.0	Revenue resulting from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. Contribution to cover : — the Swedish share of the Community's contribution towards the financing of the JET joint undertaking (Item 3.3.4.2 of the statement of expenditure), up to the sum of 1 500 000 EUA, and : — expenditure arising out of the Cooperation Agreement (Item 3.3.4.1 of the statement of expenditure), — out of the remaining appropriations, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 3.3.4.1 of the statement of expenditure), up to the sum of 900 000 EUA. Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, to cover any supplementary expenditure arising out of Community association contracts (Item 3.3.4.1 of the statement of expenditure).
	9.2.1.1	Revenue from the Cooperation Agreement concluded between Switzerland and Euratom on 14 September 1978. Contribution to cover : — the Swiss share of the Community's contribution towards the financing of the JET joint undertaking (Item 3.3.4.2 of the statement of expenditure), up to the sum of 1 300 000 EUA and : — expenditure arising out of the Cooperation Agreement (Item 3.3.4.1 of the statement of expenditure), — out of the remaining appropriations, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 3.3.4.1 of the statement of expenditure), up to the sum of 800 000 EUA. Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, to cover any supplementary expenditure arising out of Community association contracts (Item 3.3.4.1 of the statement of expenditure).
	9.2.1.2	Revenue from States taking part in European Cooperation in the field of Scientific and Technical Research (COST) and intended to cover expenditure under Item 3.3.9.2 of the statement of expenditure. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.9.2 of the statement of expenditure.
	9.2.1.3	Revenue arising from agreements between the EAEC and non-member countries to associate the latter with in-pile coolant-loss accidents in light-water reactors (Super-Sara project). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.3.0 of the statement of expenditure.
	9.2.1.4	Revenue resulting from the Cooperation Agreement concluded between Spain and Euratom on 14 July 1980. Contribution of 15 000 EUA to cover: — expenditure arising out of the Cooperation Agreement (Item 3.3.4.1 of the statement of expenditure), — out of the remaining appropriations, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 3.3.4.1 of the statement of expenditure). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, to cover any supplementary expenditure arising out of Community association contracts (Item 3.3.4.1 of the statement of expenditure).

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CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
9.2.2		***Remuneration accruing in respect of services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
	9.2.2.0	Contributions by the Italian Government to the Super-Sara project	8 000 000	9 950 000 (1)	12 020 634,— (2)
	9.2.2.1	Payments by the Belgian Government in respect of the BR-2 reactor, Mol, staff placed at its disposal	p.m.	942 000	1 121 811,—
	9.2.2.2	Payments by certain national bodies in respect of staff placed at their disposal	600 000	640 000	1 015 806,—
		Article 9.2.2 — Total	8 600 000	11 532 000	14 158 251,—
9.2.3		***Remuneration accruing in respect of services provided by the Joint Research Centre to outside bodies upon request and against payment***	1 975 000	2 571 000	3 475 249,—
9.2.4		***Remuneration accruing in respect of services provided by indirect action to outside bodies upon request and against payment***	p.m.	p.m.	41 703,—
9.2.5		***Revenue accruing in respect of work carried out by the Office for Official Publications***	(3)	(3)	3 429,—

(1) This revenue arises from the payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal (6 700 000 EUA) and from the Italian Government's contribution to the Super-Sara project (3 250 000 EUA).

(2) This revenue arises from the payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal.

(3) The *pro forma* sum has been estimated at 15 581 500 EUA for 1981 and 13 300 400 EUA for 1980. The amount in 1979 was 11 277 710 EUA.

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CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Remarks
9.2.2		
	9.2.2.0	Revenue from Contract 1/78 Essor and its appendices negotiated between Euratom and the Italian Government under Article 6 (c) of the Treaty, and from the Decision 80/317/EEC, Euratom of 13 March 1980 adopting a four-year (1980 to 1983) programme for the JRC (OJ No L 72, 18. 3. 1980, p. 11). This revenue is intended to cover the construction of the Super-Sara circuit and some experimental apparatus up to the sum of 5 339 000 EUA; the remaining 2 661 000 EUA will have to be transferred to general revenue as repayment of the advance made from the Community's resources to Item 3.3.3.0 in 1980. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.3.0 of the statement of expenditure.
	9.2.2.1	Revenue resulting from placing the staff of the BR-2 reactor at Mol at the disposal of the Belgian Government in accordance with Article 6 (c) of the Euratom Treaty. The agreement expired on 31 December 1980.
	9.2.2.2	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following agreements : — Euratom/GFK from 12 March 1980 for a period of three/five years, — Euratom/Luxatom from 1 December 1976 for a period of six years, — Euratom/CEA from 21 December 1979 for a period of three years. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.9.0 of the statement of expenditure.
9.2.3		Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.3.1 of the statement of expenditure.
9.2.4		Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this sum may be used to cover supplementary expenditure under Item 3.3.9.2 of the statement of expenditure.
9.2.5		The sum of 15 581 500 EUA is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2.3.9.0 in various sections of the general budget. This amount corresponds to the total appropriations allowed for the Office for Official Publications (Annex I to this section of the general budget).

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CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 9.3 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
9.2.6		*Revenue accruing in respect of surpluses in respect of services performed on behalf of outside bodies and individuals*		p.m.	0,—
9.2.7		*Revenue accruing in respect of licences granted by the Commission under patents or on the basis of technical data*	14 000	12 000	10 405,—
		CHAPTER 9.2 — TOTAL	15 210 000	20 115 000	23 419 799,—
		CHAPTER 9.3			
9.3.0		*Repayment of expenditure incurred for the account of another institution*	p.m.	p.m.	0,—
9.3.1		*Repayment of expenditure incurred for the account of one more Member States*			
	9.3.1.0	Contributions to be collected from States participating in intergovernmental conference	p.m.	p.m.	0,—
		Article 9.3.1 — Total	p.m.	p.m.	0,—
9.3.2		*Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment*	p.m.	p.m.	0,—
9.3.7		*Repayment of expenditure incurred on behalf of the International Atomic Energy Agency in Vienna*	100 000		
9.3.9		*Other repayments of expenditure incurred for the account of outside bodies and individuals*	p.m.	p.m.	0,—
		CHAPTER 9.3 — TOTAL	100 000	p.m.	0,—

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CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 9.3 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Remarks
9.2.7		Revenue from licences granted to third parties under Article 12 of the Euratom Treaty.
9.3.0		Repayment of expenditure incurred on behalf of another institution if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977.
9.3.1		
	9.3.1.0	Repayment of expenses incurred for the account of Member States taking part in inter-governmental conferences and events.
9.3.2		Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977.
9.3.7		*New article* Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements.
9.3.9		Other repayments of expenditure incurred on behalf of other parties if these sums cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977.

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CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 9.4			
9.4.0		*Eximbank borrowing and lending operations*	p.m.	p.m.	0,—
9.4.1		*Euratom loans raised*	p.m.	p.m.	0,—
9.4.2		*Community loans raised for the purpose of giving balance of payments support*	p.m.	p.m.	0,—
9.4.3		*Community loans raised to generate investment in the Community*	p.m.	p.m.	0,—
		CHAPTER 9.4 — TOTAL	p.m.	p.m.	0,—

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CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS

Article	Item	Remarks
9.4.0		United States/EAEC Cooperation Agreement of 8 November 1958. Credit Agreement of 10 August 1959 between Euratom and the Washington Export-Import Bank (Council Decision of 28 May 1959). Through a credit facility granted by Eximbank, Euratom has been able to grant loans for the financing of 'approved' nuclear power stations under the United States/Euratom joint programme. This heading is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. All capital transactions, and the related debt management, are set out in Annex III to this section of the budget.
9.4.1		Council Decision 77/270/Euratom of 29 March 1977 (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 80/29/Euratom of 20 December 1979 (OJ No L 12, 17. 1. 1980, p. 28). The maximum amount of the loans authorized is fixed at 1 000 000 000 EUA. This heading is also to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. All capital transactions, and the related debt management, are set out in Annex III to this section of the budget.
9.4.2		Council Regulation (EEC) No 397/75 of 17 February 1975 (OJ No L 46, 20. 2. 1975, p. 1). The maximum amount of the loans authorized is fixed at 3 000 000 000 US dollars in capital and interest. This heading is also to record any revenue arising from claims of the EEC against recipients of loans granted by the EEC. All capital transactions, and the related debt management, are set out in Annex III to this section of the budget.
9.4.3		Council Decision 78/870/EEC of 16 October 1978 (OJ No L 298, 25. 10. 1978, p. 9). Implementing Decision 79/486/EEC of the Council of 14 May 1979 (OJ No L 125, 22. 5. 1979, p. 16). Implementing Decision 80/739/EEC of the Council of 22 July 1980 (OJ No L 205, 17. 8. 1980, p. 19). The maximum amount of the loans authorized is fixed at 1 000 000 000 EUA. The heading is also to record any revenue arising from claims of the EEC against recipients of loans granted by the EEC. All capital transactions, and the related debt management, are set out in Annex III to this section of the budget.

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CHAPTER 9.5 — MISCELLANEOUS REVENUE

CHAPTER 9.6 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 9.5			
9.5.0		*Income from investments or loans, bank interest and other items*	25 000 000	20 000 000	23 726 159,—
9.5.1		*Exchange gains*	p.m.	p.m.	5 616 218,—
9.5.2		*Interest on late payments*	p.m.	p.m.	0,—
9.5.3		*Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70*	p.m.	p.m.	0,—
9.5.4		*Fines, daily fines and penalties*	p.m.		
		CHAPTER 9.5 — TOTAL	25 000 000	20 000 000	29 342 377,—
		CHAPTER 9.6			
9.6.0		*Repayments by the European Investment Bank in connection with the guarantee provided for in Article 9.6.8 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-Community countries)*	p.m.	p.m.	0,—
		CHAPTER 9.6 — TOTAL	p.m.	p.m.	0,—

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CHAPTER 9.5 — MISCELLANEOUS REVENUE

CHAPTER 9.6 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

Article	Item	Remarks
9.5.0		The estimate of the amount entered does not include revenue from investments and loans granted. It refers only to bank interest paid into the Commission's current accounts.
9.5.1		Under Article 22 (4) of the Financial Regulation of 21 December 1977, exchange losses and gains made when transferring funds may be set against one another, so only if there is a credit balance will a receivable order have to be issued at the end of the financial year.
9.5.2		Own resources other than those accruing from VAT must be transferred to the account opened for this purpose with the national treasuries in the name of the Commission not later than the 20th of the second month following that in which the entitlement was established. Own resources accruing from VAT or, where appropriate, from financial contributions based on gross national product must be transferred on the first working day of each month. Any delay in transfer gives rise to the payment of interest on arrears (Article 11 of Council Regulation (EEC, Euratom, ECSC) No 2891/77).
9.5.3		Sums recovered which have been lost in the financing of the common agricultural policy as a result of irregularities or negligence are paid to the paying authorities or bodies and deducted by them from the expenditure financed by the Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
9.5.4		*New article* Fines and penalties imposed on undertakings and groups of undertakings for being in breach of prohibitions or for not adhering to their obligations under Articles 85 and 86 of the EEC Treaty or under Council Regulations (EEC) No 1017/68 of 19 July 1968, No 17 of 6 February 1962 and No 11 of 27 June 1960.
9.6.0		Operations based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols) and 20 December 1977 (exceptional aid to the Lebanon). This article is to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 9.6.8 of the statement of expenditure has been invoked.

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CHAPTER 9.9 — OTHER REVENUE

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 9.9			
9.9.1		*Repayments of proceeds from interest on special loans granted under Financial Protocols*	573 700	p.m.	0,—
9.9.2		*Repayments of and proceeds from interest on loans granted by the Commission to improve housing conditions for migrant workers*	126 200	40 000	0,—
9.9.4		*Repayments of and proceeds from interest on building loans granted by the Commission to officials of Community institutions*	90 400	92 300	106 866,—
9.9.5		*Unused miscellaneous revenue which may be re-used (Article 22 of the Financial Regulation) and which has not been utilized*	p.m.	p.m.	2 737 786,—
9.9.7		*Repayments of subsidies granted under Regulation (EEC) No 3056/73 on the support of Community projects in the hydrocarbons sector*	467 720	p.m.	1 137 571,—
9.9.9		*Miscellaneous revenue*	p.m.	p.m.	4 384 000,—
		CHAPTER 9.9 — TOTAL	1 258 020	132 300	8 366 223,—
		Title 9 — Total	**41 700 320**	**40 552 300**	**61 130 508,—**
		GRAND TOTAL	**114 427 420**	**131 083 300**	**145 889 163,—**

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CHAPTER 9.9 — OTHER REVENUE

Article	Item	Remarks
9.9.1		This article is to record the repayments of special loans granted from the appropriations in Chapter 9.6 of the expenditure to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The figure for 1981 represents the recipients' interest payments only.
9.9.2		The loans granted for the first time in 1977 to migrant workers from part of the appropriation under Item 3.0.3.1 of the statement of expenditure bear interest and give rise to capital repayments.
9.9.4		Building loans granted to officials yield interest and will give rise to capital repayments.
9.9.5		Under Article 22 of the Financial Regulation, sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
9.9.7		Repayment of subsidies granted by the Commission (see Item 3.2.0.0 of the statement of expenditure) in the event of the commercial exploitation of a Community-financed project.
9.9.9		Revenue arising in the course of the operation of the departments.

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EXPENDITURE

General summary of appropriations (1) (1981 and 1980) and expenditure (2) (1979)

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	4 128 000	2 930 000	3 092 937
Chap. 1.1	Staff	418 518 000	390 099 300	351 054 316
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	12 630 000	12 906 000	13 507 198
Chap. 1.3	Expenditure relating to missions and duty travel	11 500 000	11 263 000	10 343 615
Chap. 1.4	Expenditure on social welfare	1 611 800	1 850 000	2 536 488
Chap. 1.5	In-service training and further training of staff	2 350 000	2 265 000	2 057 572
	TITLE 1 — TOTAL	450 737 800	421 313 300	382 592 126
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Investment in immovable property, rental of buildings and associated expenditure	56 398 500	51 273 300	47 160 632
Chap. 2.1	Expenditure on the Data-Processing Centre	20 000 000	15 125 000	15 756 936
Chap. 2.2	Movable property and associated expenditure	8 108 000	6 618 000	6 125 999
Chap. 2.3	Current operating expenditure	17 155 100	14 989 800	14 141 946
Chap. 2.4	Entertainment and representation expenses	675 000	675 000	531 345
Chap. 2.5	Expenditure on formal and other meetings	11 818 350	12 020 000	9 838 944
Chap. 2.6	Expenditure on studies, surveys and consultations	13 800 000	14 485 600	14 325 699
Chap. 2.7	Expenditure on publishing and information	31 372 000	24 222 000	21 288 984
Chap. 2.8	Subsidies for balancing budgets	44 578 500	47 972 900	41 341 829
Chap. 2.9	Subsidies and financial contributions	2 679 800	2 253 000	2 028 360
	TITLE 2 — TOTAL	206 585 250	189 634 600	172 540 674

(1) Including the non-differentiated appropriations and the appropriations for payment in respect of budget headings distinguishing between commitment and payment appropriations.

(2) The expenditure corresponds:
— for non-differentiated appropriations, to the payments made in 1979 and the appropriations for the 1979 financial year carried over to 1980;
— for differentiated appropriations, to the payments made in 1979 against the appropriations for that financial year and against carryovers from the previous year.

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General summary of appropriations (1981 and 1980) and expenditure (1979) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 3	COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS			
Chap. 3.0	Expenditure in the social sector	12 380 000	14 520 000	11 647 285
Chap. 3.1	Expenditure in the agricultural sector	11 502 000	11 539 000	9 944 478
Chap. 3.2	Expenditure under the energy policy	33 015 000	77 100 000	29 467 424
Chap. 3.3	Expenditure on research and investment	249 485 000	276 542 000	222 200 381
Chap. 3.4	Expenditure relating to safeguards	1 700 000	1 500 000	1 144 958
Chap. 3.5	Expenditure relating to the protection of man and his environment	9 398 000	8 590 000	7 048 516
Chap. 3.6	Expenditure on scientific and technical information and on information management	4 992 000	5 492 000	5 278 092
Chap. 3.7	Expenditure in the industrial and transport sectors	8 502 000	7 070 000	3 469 993
Chap. 3.9	Other expenditure on specific projects undertaken by the institution	10 120 000	10 420 000	8 439 593
	TITLE 3 — TOTAL	341 094 000	412 773 000	298 640 720
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS			
Chap. 4.0	Flat-rate repayment to the Member States of costs incurred in collecting own resources	874 711 000	802 450 000	721 130 000
Chap. 4.1	Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980	469 000 000	p.m.	
Chap. 4.2	Guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	p.m.	
Chap. 4.3	Guarantee for loans raised to promote investment in the Community	p.m.	p.m.	
Chap. 4.8	Exchange losses and deficit carried over from previous year	p.m.	p.m.	
Chap. 4.9	Other repayments	118 161 929		
	TITLE 4 — TOTAL	1 461 872 929	802 450 000	721 130 000

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General summary of appropriations (1981 and 1980) and expenditure (1979) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 5	SOCIAL AND REGIONAL FUNDS			
Chap. 5.0	Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	286 800 000	272 000 000	229 514 675
Chap. 5.1	Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	331 600 000	426 700 000	365 090 491
Chap. 5.2	Social Fund — Pilot schemes and preparatory studies	2 000 000	2 000 000	1 097 662
	SOCIAL FUND — TOTAL (1)			
Chap. 5.3	Measures for frontier workers	p.m.	p.m.	
Chap. 5.4	Special contribution to the ECSC for temporary social measures in connection with the restructuring of the steel industry	p.m.	p.m.	
Chap. 5.5	European Regional Development Fund — Community action in support of national regional policies	599 200 000	392 375 000	513 147 832
Chap. 5.6	European Regional Development Fund — Specific Community measures	20 000 000	10 625 000	0
	REGIONAL FUND — TOTAL (2)			
Chap. 5.7	Measures to reduce economic disparities in the Community in the context of the European monetary system	244 768 082	245 373 000	245 373 000
Chap. 5.8	Supplementary charges in favour of the United Kingdom	855 000 000	119 700 000	
Chap. 5.9	Aid to disaster victims in the Community	21 000 000	45 000 000	4 000 000
	TITLE 5 — TOTAL	2 360 368 082	1 513 773 000	1 358 223 660
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
Chap. 6.0	Cereals	2 205 000 000	1 616 398 000	1 565 606 597
Chap. 6.1	Rice	62 720 000	49 995 000	42 692 617
Chap. 6.2	Milk and milk products	4 312 960 000	4 929 646 000	4 521 436 641
Chap. 6.3	Oils and fats	976 080 000	787 000 000	606 344 455
Chap. 6.4	Sugar	739 900 000	696 471 000	939 819 735
Chap. 6.5	Beef and veal	1 353 380 000	1 178 000 000	747 755 596

(1) Appropriations 1981: 620 400 000 EUA; appropriations 1980: 700 700 000 EUA; expenditure 1979: 595 702 828 EUA.
(2) Appropriations 1981: 619 200 000 EUA; appropriations 1980: 403 000 000 EUA; expenditure 1979: 513 147 832 EUA.

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General summary of appropriations (1981 and 1980) and expenditure (1979) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
Chap. 6.6	Pigmeat	127 400 000	100 000 000	104 331 348
Chap. 6.7	Eggs and poultrymeat	101 920 000	94 000 000	79 486 309
Chap. 6.8	Fruit and vegetables	730 100 000	659 000 000	441 455 821
Chap. 6.9	Wine	456 680 000	350 000 000	61 302 316
	TITLE 6 — TOTAL	11 066 140 000	10 460 510 000	9 110 231 435
Chap. 7.0	Tobacco	333 200 000	282 000 000	225 461 071
Chap. 7.1	Sheepmeat	258 720 000	50 000 000	
Chap. 7.2	Ethyl alcohol of agricultural origin	p.m.	p.m.	
Chap. 7.3	Other sectors or products subject to common organization of the market	193 060 000	141 000 000	120 211 378
Chap. 7.4	Refunds on certain goods obtained by processing agricultural products	294 000 000	275 000 000	252 167 467
Chap. 7.5	Accession compensatory amounts granted in respect of intra-Community trade	24 500 000	1 000 000	1 119 904
	CHAPTERS 6.0 TO 7.5 — TOTAL (1)			
Chap. 7.8	Monetary compensatory amounts levied or paid in respect of trade in agricultural products	250 880 000	276 000 000	708 327 473
Chap. 7.9	Provisional appropriations for the EAGGF/Guarantee Section	254 500 000	p.m.	
	TITLE 7 — TOTAL	1 608 860 000	1 025 000 000	1 307 287 293
	EAGGF GUARANTEE SECTION — TOTAL (2)			
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6) AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)			
Chap. 8.0	Projects for the improvement of agricultural structures	92 000 000	71 200 000	25 839 697
Chap. 8.1	General socio-structural measures	73 000 000	51 100 000	58 533 053
Chap. 8.2	Measures to assist less-favoured areas	169 870 000	62 550 000	94 255 221

(1) Appropriations 1981: 12 188 240 000 EUA; appropriations 1980: 11 209 510 000 EUA; expenditure 1979: 9 709 191 256 EUA.
(2) Appropriations 1981: 12 675 000 000 EUA; appropriations 1980: 11 485 510 000 EUA; expenditure 1979: 10 417 518 729 EUA.

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General summary of appropriations (1980 and 1979) and expenditure (1978) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
Chap. 8.3	Structural measures relating to the common organization of the market	122 500 000	123 700 000	95 556 781
	CHAPTERS 8.0 TO 8.3 — TOTAL (1)			
Chap. 8.6	Common measures to improve fishery structures	10 200 000	150 000	750 724
	GUIDANCE SECTION — TOTAL (2)			
Chap. 8.7	Specific measures in the fisheries and marine sector	80 000	24 020 000	21 750 897
Chap. 8.8	Common organization of the market in fishery products	27 500 000	22 000 000	17 012 012
Chap. 8.9	Community responsibility for certain financial obligations arising from Agreements on fishing rights in non-Community waters	6 500 000	4 500 000	5 137 793
	CHAPTERS 8.7 TO 8.9 — TOTAL (3)			
	TITLE 8 — TOTAL	501 650 000	359 220 000	318 835 798
TITLE 9	COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES			
Chap. 9.0	European Development Fund (EDF) : Cooperation with the ACP States	p.m.		
Chap. 9.1	European Development Fund (EDF) : Cooperation with the OCT associated with the Community	p.m.		
Chap. 9.2	Food aid	366 431 000	395 344 000	296 035 998
Chap. 9.3	Cooperation with non-asssociated developing countries	27 100 000	26 775 000	23 271 241
Chap. 9.4	Specific measures for cooperation with developing countries	12 850 000	12 202 000	12 128 206
Chap. 9.5	Exceptional measures to assist developing countries and other non-member countries	3 000 000	43 000 000	42 000 000
Chap. 9.6	Cooperation with non-member countries	156 500 000	137 645 000	63 963 451
Chap. 9.7	Cooperation in the field of commodities	p.m.		
Chap. 9.9	Operating expenses of Commission delegations in developing countries	37 750 000	5 467 600	4 041 617
	TITLE 9 — TOTAL	603 631 000	620 433 600	441 440 513

(1) Appropriations 1981: 457 370 000 EUA; appropriations 1980: 308 550 000 EUA; expenditure 1979: 274 184 752 EUA.
(2) Appropriations 1981: 467 570 000 EUA; appropriations 1980: 308 700 000 EUA; expenditure 1979: 274 935 476 EUA.
(3) Appropriations 1981: 34 080 000 EUA; appropriations 1980: 50 520 000 EUA; expenditure 1979: 43 900 322 EUA.

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General summary of appropriations (1981 and 1980) and expenditure (1979) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	369 019 000	51 693 900	
Chap. 10.1	Contingency reserve	5 000 000	5 000 000	
	TITLE 10 — TOTAL	374 019 000	56 693 900	
	GRAND TOTAL	**18 974 958 061**	**15 861 801 400**	**14 110 922 219**

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SUMMARY

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10.0)

(EUA)

	Title, chapter, article or item	Commitment appropriations	Payment appropriations
3.0.3.0	Contribution to pilot projects on better housing for handicapped workers	800 000	780 000
3.0.3.1	Contribution to pilot projects on better housing for migrant workers	650 000	650 000
3.0.6	Pilot research projects on action to combat poverty	500 000	1 670 000
3.1.3	Farm accountancy data network	1 922 000	670 000
3.2.0.0	Community technological development projects	23 000 000	p.m.
3.2.0.1	Joint hydrocarbon exploration projects	p.m.	315 000
3.2.1.0	Prospecting for uranium in the Community	p.m.	2 200 000
3.2.3.0	Use of coal in power stations	p.m.	p.m.
3.2.4.0	Community energy-saving programme	24 000 000	3 000 000
3.2.4.1	Programme for the development of new sources of energy	59 000 000	26 500 000
3.3	Expenditure on research and investment	276 961 000	254 645 000
3.6.2.0	Three-year plans of action	p.m.	1 587 000
3.6.2.1	Activities supplementary to the three-year plans of action	1 900 000	1 500 000
3.6.2.3	Eurotra-modular machine-translation system	p.m.	p.m.
3.7.0.1	Second data-processing programme	p.m.	127 000
3.7.0.2	Community operations for the development of data-processing	8 000 000	5 000 000
3.7.0.3	Community operations connected with the development of telematics and microelectronic technology	p.m.	p.m.
3.7.2.2	Textile industry technology	p.m.	p.m.
3.7.5.0	Aid for certain crisis-hit industrial sectors	p.m.	p.m.
3.7.8.1	Financial support for transport infrastructure projects	p.m.	p.m.
5.0	Social Fund	442 000 000	286 800 000
5.1	Social Fund	518 000 000	331 600 000
5.2	Social Fund	3 000 000	2 000 000
5.5	Regional Fund	1 463 000 000	599 200 000
5.6	Regional Fund	77 000 000	20 000 000
8	EAGGF Guidance Section (Chapters 8.0 to 8.6)	667 570 000	478 570 000
	Fisheries and marine policy (Chapters 8.7 to 8.9)	62 280 000	38 280 000
9.3.0	Financial and technical cooperation with non-associated developing countries	150 000 000	23 000 000
9.3.1	Promotion of trade between the Community and non-associated developing countries	6 250 000	3 500 000
9.4.5	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)	14 000 000	10 750 000
9.6.0.1	Measures preparatory to accession	60 000 000	30 000 000
9.6.1	Financial cooperation with Malta	2 142 827	800 000
9.6.2	Financial cooperation with Greece	p.m.	6 100 000
9.6.3.0	Financial protocol (Turkey)	22 000 000	31 200 000
9.6.3.1	Special aid for Turkey	35 000 000	25 000 000
9.6.4	Financial cooperation with Cyprus	4 000 000	1 500 000
9.6.5.0	Financial cooperation with Algeria	22 500 000	8 500 000
9.6.5.1	Financial cooperation with Morocco	22 970 000	12 800 000
9.6.5.2	Financial cooperation with Tunisia	22 576 189	7 600 000
9.6.6.0	Financial cooperation with Egypt	30 443 864	12 800 000
9.6.6.1	Financial cooperation with Jordan	4 899 805	3 400 000
9.6.6.2	Financial cooperation with Lebanon	4 346 020	1 300 000
9.6.6.3	Financial cooperation with Syria	3 300 000	5 500 000

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.0			
1.0.0		*Salaries, allowances and payments related to salaries*			
	1.0.0.0	Basic salaries	1 502 000	1 235 000	1 217 697,—
	1.0.0.1	Residence allowances	226 000	189 000	182 655,—
	1.0.0.2	Family allowances	133 000	115 000	106 298,—
	1.0.0.3	Representation allowances	83 000	78 000	73 748,—
		Article 1.0.0 — Total	1 944 000	1 617 000	1 580 398,—
1.0.1		*Accident and sickness insurance and other social security charges*	110 000	80 000	65 032,—
1.0.2		*Temporary allowances*	683 000	27 000	337 429,—
1.0.3		*Pensions*			
	1.0.3.0	Retirement pensions	943 000	947 000	885 520,—

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
1.0.0		
	1.0.0.0	Article 2 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the basic salaries of members of the Commission.
	1.0.0.1	Article 4 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the residence allowances of members of the Commission.
	1.0.0.2	Article 3 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the family allowances of members of the Commission : — household allowance, — dependent child allowance, — education allowance.
	1.0.0.3	Article 4 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the representation allowances of the members of the Commission.
1.0.1		Articles 11 and 14 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover : — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a member of the Commission : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
1.0.2		Article 7 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover : — transitional allowances, — family allowances, of members of the Commission after termination of service.
1.0.3		
	1.0.3.0	Articles 8, 9 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the retirement pensions of former members of the Commission.

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CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.0.3		*(cont'd)*			
	1.0.3.1	Invalidity pensions	35 000	p.m.	
	1.0.3.2	Survivors' pensions	188 000	175 000	174 102,—
		Article 1.0.3 — Total	1 166 000	1 122 000	1 059 622,—
1.0.4		*Salary weightings*	p.m.	p.m.	50 456,—
1.0.9		*Provisional appropriations for possible adjustments to the emoluments of members of the Commission*	225 000	84 000	
		CHAPTER 1.0 — TOTAL	4 128 000	2 930 000	3 092 937,—
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the establishment plan*			
	1.1.0.0	Basic salaries	264 209 000	254 744 000	228 700 711,—

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CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Remarks
1.0.3		*(cont'd)*
	1.0.3.1	Articles 10 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the invalidity pensions of former members of the Commission.
	1.0.3.2	Articles 15 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the survivors' pensions of widows and/or orphans of former members of the Commission.
1.0.4		Article 4a of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — transitional allowances, — invalidity pensions, — retirement pensions, — survivors' pensions, of members and former members of the Commission and persons entitled under them.
1.0.9		Articles 2, 3 and 4a of the Regulation determining the emoluments of members of the Commission. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977. Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year.
		A standard abatement of 2,5 % has been applied to the appropriations in Chapter 1.1.
1.1.0		
	1.1.0.0	Articles 62 and 66 of the Staff Regulations of officials of the European Communities. Appropriation to cover the basic salaries of permanent and temporary officials in the establishment plan, with the exception of posts in the Office for Official Publications and the Supply Agency. For the following 58 new established posts: three A/4, three A/5, six A/6, four A/7, five B/1, 10 B/2, four B/3, four B/4, two B/5, four C/1, six C/2, three C/3, two C/4, two C/5, the priorities, as indicated by the Commission, are the Computer Centre, GATT, cooperation and development, and, as indicated by Parliament, the agricultural policy and regional policy, and those indicated by the other committees, responsible: policy on jobs and information for women, on education, the environment, public health and consumer protection, research (biomolecular engineering) and the information office in Germany. For the following 25 new temporary posts: four A/4, four A/5, four A/6, two A/7, two B/2, two B/3, two C/2, two C/3, three C/4, the priorities are, as indicated by the Commission, telematics and the data-processing programme.

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.0		*(cont'd)*			
	1.1.0.0	*(cont'd)*			
	1.1.0.1	**Family allowances**	**26 763 000**	**24 694 000**	**22 045 480,—**
	1.1.0.2	**Expatriation and foreign residence allowances**	**33 386 000**	**32 715 000**	**29 333 909,—**
	1.1.0.3	**Secretarial allowances**	**2 166 000**	**1 939 000**	**1 651 591,—**
		Article 1.1.0 — Total	**326 524 000**	**314 092 000**	**281 731 691,—**
1.1.1		*Other staff*			
	1.1.1.0	**Auxiliary staff**	**1 590 000**	**1 472 000**	**1 520 852,—**
	1.1.1.1	**Auxiliary interpreters**	**9 000**	**47 000**	**17,—**

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.0		*(cont'd)*
	1.1.0.0	*(cont'd)* For the following 45 local staff posts converted into: one B/4, one B/5, three C/2, three C/3, two C/4, 20 D/1, 15 D/2, four year's seniority of those holding them is required. An appropriation of 531 000 EUA has been entered in Chapter 10.0.
	1.1.0.1	Articles 62, 67 and 68a of, and Section 1 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover family allowances of permanent and temporary officials: — household allowance, — dependent child allowance, — education allowance. An appropriation of 78 000 EUA has been entered in Chapter 10.0.
	1.1.0.2	Articles 62 and 69 of, and Article 4 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the expatriation and foreign residence allowances of permanent and temporary officials. An appropriation of 76 000 EUA has been entered in Chapter 10.0.
	1.1.0.3	Article 4a of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the secretarial allowances of permanent and temporary officials in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries. An appropriation of 3 000 EUA has been entered in Chapter 10.0.
1.1.1		
	1.1.1.0	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 1.1.6. This appropriation includes a sum to cover the remuneration of auxiliaries acting as guides to handicapped persons.
	1.1.1.1	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 1.1.6. Revenue available for re-use is estimated at 12 000 EUA.

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.1		*(cont'd)*			
	1.1.1.2	Local staff	9 833 000	10 315 000	8 479 601,—
	1.1.1.3	Special advisers	203 000	199 000	184 767,—
		Article 1.1.1 — Total	11 635 000	12 033 000	10 185 237,—
1.1.2		***Pensions and severance grants***			
	1.1.2.0	Retirement pensions	16 941 000	14 466 000	12 818 624,—
	1.1.2.1	Invalidity pensions	7 190 000	5 918 000	5 022 942,—
	1.1.2.2	Survivors' pensions	8 210 000	7 854 000	7 143 389,—
	1.1.2.3	Severance grants	2 248 000	2 124 000	2 415 175,—
		Article 1.1.2 — Total	34 589 000	30 362 000	27 400 130,—
1.1.3		***Insurance against sickness, accidents and occupational disease***			
	1.1.3.0	Insurance against sickness	8 928 000	8 557 000	7 836 045,—

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.1		*(cont'd)*
	1.1.1.2	Article 4 and Title IV of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of an average of 541 (indicative figure) local staff employed as follows : — in Brussels : 188, — in Luxembourg : 70, — in delegations and external offices : 283.
	1.1.1.3	Articles 5, 82 and 83 of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.
1.1.2		
	1.1.2.0	Article 77 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the retirement pensions of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
	1.1.2.1	Article 78 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the invalidity pensions of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
	1.1.2.2	Articles 79 and 80 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the survivors' pensions of widows and/or orphans of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
	1.1.2.3	Article 12 of Annex VIII to the Staff Regulations of officials and Article 39 of the conditions of employment of other servants of the European Communities. Appropriation to cover the severance grants of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
1.1.3		
	1.1.3.0	Article 72 of the Staff Regulations of officials of the European Communities. Appropriation to cover the institution's sickness insurance contributions. An appropriation of 16 000 EUA has been entered in Chapter 10.0.

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.3		*(cont'd)*			
	1.1.3.1	Insurance against accidents and occupational disease	2 012 000	1 807 000	1 776 390,—
		Article 1.1.3 — Total	10 940 000	10 364 000	9 612 435,—
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	95 000	90 000	96 548,—
	1.1.4.1	Annual leave travel expenses	2 973 000	2 379 000	2 402 190,—
	1.1.4.2	Housing and transport allowances	2 000	2 000	1 575,—
	1.1.4.3	Fixed entertainment allowances	926 000	782 300	664 753,—

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.3		*(cont'd)*
	1.1.3.1	Article 73 of, and Article 15 of Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations. An appropriation of 4 000 EUA has been entered in Chapter 10.0.
1.1.4		
	1.1.4.0	Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities. Appropriation to cover : — birth grants, — in the event of an official's death : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
	1.1.4.1	Article 8 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the annual leave travel costs of permanent and temporary officials, their spouses and dependants from the place of employment to the place of origin, on the following conditions : — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is 725 km or more. An appropriation of 10 000 EUA has been entered in Chapter 10.0.
	1.1.4.2	Articles 14a and 14b of Annex VII to the Staff Regulations of officials of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966. Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966. Appropriation to cover : — housing allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work.
	1.1.4.3	Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover : — a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses in the course of their duties, — payment by the institution, in special cases, of part of the cost of accommodation for officials who regularly incur entertainment expenses in the course of their duties.

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.4		*(cont'd)*			
	1.1.4.4	Fixed local travel allowances	207 000	202 000	199 069,—
	1.1.4.5	Special allowance under Article 70 of the Financial Regulation	30 000	26 000	25 560,—
	1.1.4.6	Payments provided for by Article 42 of the conditions of employment of other servants of the European Communities	38 000	30 000	35 697,—
	1.1.4.7	Allowances for shiftwork or standby duty at the official's place of work or at home	248 000	190 000	197 599,—
	1.1.4.9	Other allowances and repayments	17 000	13 000	18 692,—
		Article 1.1.4 — Total	4 536 000	3 714 300	3 641 683,—
1.1.5		*Overtime*	1 100 000	1 662 000	1 846 275,—
1.1.6		*Salary weightings*	p.m.	p.m.	7 133 556,—

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.4		*(cont'd)*
	1.1.4.4	Article 15 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover : — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal. This allowance is to cover the cost of travel within the boundaries of the city where the officials are employed, — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car.
	1.1.4.5	Article 70 of the Financial Regulation. Appropriation to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts.
	1.1.4.6	Article 42 of the conditions of employment of other servants of the European Communities. Appropriation to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
	1.1.4.7	Articles 56a and 56b of the Staff Regulations of officials of the European Communities. Appropriation to cover allowances for shiftwork or standby duty at the official's place of work or at home.
	1.1.4.9	Article 95 of the ECSC Staff Regulations. Article 34 of the Staff Regulations of officials of the European Communities. Article 47 of the conditions of employment of other servants of the European Communities. Appropriation to cover : — compensatory allowances granted to officials of the former High Authority who, when their salary was calculated pursuant to the provisions of the ECSC Staff Regulations of 1962, suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation of a temporary official's contract by the institution, — allowance granted to cover any reduction in the net salary of a category C official promoted to a BS post, — reimbursement of expenditure on security measures at the homes of officials working in Commission information offices and delegations.
1.1.5		Article 56 of, and Annex VI to, the Staff Regulations of officials of the European Communities. Appropriation to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.
1.1.6		Articles 64 and 65 of the Staff Regulations of officials of the European Communities. Appropriation to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to pensions and overtime worked by officials.

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.7		*Supplementary services*			
	1.1.7.0	Freelance interpreters and conference technicians	2 850 000	2 850 000	3 233 940,—
	1.1.7.1	Freelance proof-readers	60 000	47 000	60 000,—
	1.1.7.2	Other services and work sent out for translation and typing	3 200 000	2 522 000	5 056 039,—
	1.1.7.3	Travel and subsistence expenses of national experts seconded to the Commission	1 390 000	1 187 000	1 153 330,—
		Article 1.1.7 — Total	7 500 000	6 606 000	9 503 309,—
1.1.9		*Provisional appropriations to cover any adjustments to the remuneration and pensions of officials and other staff*	21 694 000	11 266 000	
		CHAPTER 1.1 — TOTAL	418 518 000	390 099 300	351 054 316,—

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.7		
	1.1.7.0	Appropriation to cover the services provided by freelance interpreters and conference technicians at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission officials. Appropriation also covers the travel expenses of freelance interpreters. Revenue available for re-use is estimated at 7 400 000 EUA.
	1.1.7.1	Appropriation to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. The appropriation also covers the travel expenses of freelance proof-readers.
	1.1.7.2	Appropriation to cover : — the employment of temporary staff, particularly telephone operators, telex operators for the Directorate-General for Agriculture and shorthand-typists for all Commission departments, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments.
	1.1.7.3	Arrangements approved by the Commission on 9 January and 23 December 1976. Appropriation to cover the travel and subsistence expenses of national experts seconded or called for short consultations to Commission departments to assist Commission officials, particularly in the drafting of proposals for Council Directives on harmonization in certain sectors of the Commission's activities.
1.1.9		Article 65 of the Staff Regulations of officials of the European Communities and the Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year. An appropriation of 42 000 EUA has been entered in Chapter 10.0.

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	680 000	585 000	509 182,—
1.2.1		*Travel expenses (including members of the family)*			
	1.2.1.0	Members of the institution	9 000	p.m.	
	1.2.1.1	Staff	186 000	100 000	120 685,—
		Article 1.2.1 — Total	195 000	100 000	120 685,—
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.0	Members of the institution	330 000	p.m.	
	1.2.2.1	Staff	1 293 000	1 206 000	1 532 987,—
		Article 1.2.2 — Total	1 623 000	1 206 000	1 532 987,—
1.2.3		*Removal expenses*			
	1.2.3.0	Members of the institution	66 000	p.m.	1 951,—

COMMISSION

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
		A standard abatement of 3 % has been applied to the appropriations in Chapter 1.2.
1.2.0		Articles 27 to 31 and 33 of, and Annex III to, the Staff Regulations of officials of the European Communities. Appropriation to cover expenditure arising from recruitment procedures, including: — advertising, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations. Revenue (refund of VAT on advertising) available for re-use is estimated at 3 000 EUA.
1.2.1		
	1.2.1.0	Appropriation to cover travel expenses due to members of the Commission (including their families) on taking up duty or leaving the institution.
	1.2.1.1	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover travel expenses due to officials and other servants (including their families) on taking up duty, leaving the institution or transfer to another place of employment.
1.2.2		
	1.2.2.0	Article 5 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover installation and resettlement allowances due to members of the Commission on taking up duty or leaving the institution.
	1.2.2.1	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover installation and resettlement allowances due to officials and other servants obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.
1.2.3		
	1.2.3.0	Article 5 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover removal expenses due to members of the Commission on taking up duty or leaving the institution.

COMMISSION

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.2.3		*(cont'd)*			
	1.2.3.1	Staff	914 000	754 000	849 383,—
		Article 1.2.3 — Total	980 000	754 000	851 334,—
1.2.4		*Temporary daily subsistence allowances*	1 145 000	1 483 000	807 091,—
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*			
	1.2.5.0	Application of Articles 41 and 50 of the Staff Regulations	402 000	259 000	703 631,—
	1.2.5.1	Regulation (EEC, Euratom, ECSC) No 259/68			42 545,—
	1.2.5.2	Regulation (Euratom, ECSC, EEC) No 2530/72	4 848 000	5 529 000	6 106 959,—
	1.2.5.3	Regulation (ECSC, EEC, Euratom) No 1543/73	2 194 000	2 695 000	2 832 784,—
		Article 1.2.5 — Total	7 444 000	8 483 000	9 685 919,—
1.2.9		*Provisional appropriation to cover any adjustments to remunerations and various allowances paid to officials and other servants*	563 000	295 000	

COMMISSION

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
1.2.3		*(cont'd)*
	1.2.3.1	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover removal expenses due to officials and other servants obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.
1.2.4		Article 10 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover temporary daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.
1.2.5		
	1.2.5.0	Articles 41 and 50 of, and Annex IV to, the Staff Regulations of officials of the European Communities. Appropriation to cover allowances for officials : — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 who are retired in the interests of the service.
	1.2.5.1	Article 5 of Council Regulation (EEC, Euratom, ECSC) No 259/68 of 29 February 1968. Until 1979 this appropriation covered allowances to be paid to officials affected by measures terminating their employment in the interest of the service when Commission departments were rationalized following the merger of the ECSC High Authority and the EEC and Euratom Commissions into a single Commission of the European Communities. Entitlement to the allowance ceases in 1980.
	1.2.5.2	Article 3 of Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
	1.2.5.3	Article 3 of Council Regulation (ECSC, EEC, Euratom) No 1543/73 of 4 June 1973. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment to take account of exceptional circumstances arising from the adoption of research programmes which require a cut in the number of posts in the list of posts paid for from European Atomic Energy Community research and investment appropriations, and from the accession of new Member States to the Communities.
1.2.9		Article 65 of the Staff Regulations of officials of the European Communities and the Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities.

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.2.9		*(cont'd)*			
		CHAPTER 1.2 — TOTAL	12 630 000	12 906 000	13 507 198,—
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.0	Members of the institution	754 000	700 000	737 000,—
	1.3.0.1	Staff	10 713 000	10 530 000	9 584 615,—
	1.3.0.2	Special equipment for missions	33 000	33 000	22 000,—
		Article 1.3.0 — Total	11 500 000	11 263 000	10 343 615,—
		CHAPTER 1.3 — TOTAL	11 500 000	11 263 000	10 343 615,—
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	60 500	60 500	43 613,—
1.4.1		*Recreation centres and clubs*	175 000	210 500	198 551,—

COMMISSION

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.2.9		*(cont'd)* This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year.
1.3.0		Appropriation to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred by staff on mission.
	1.3.0.0	Article 6 of the Regulation determining the emoluments of members of the Commission.
	1.3.0.1	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities.
	1.3.0.2	Appropriation to cover expenditure incurred for the purchase of tropical clothing (Commission Decision of 8 June 1973).
1.4.0		Appropriation to cover expenditure on gifts, loans or advances which may be made to an official, a former official or persons whose circumstances are particularly difficult owing to the death of an official (Article 76 of the Staff Regulations) and expenditure on benefits granted to former officials in the resistance who were deported or incarcerated.
1.4.1		Appropriation to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of and extra equipment for sports centres, and projects to promote social contact between staff of different nationalities. Contributions of other institutions available for re-use are estimated at 45 900 EUA.

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CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING OF STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.4.2		*Restaurants and canteens*	350 000	310 600	1 199 148,—
1.4.3		*Medical service*	781 300	781 300	656 155,—
1.4.4		*Health checks for staff exposed to radiation*	45 000	37 000	34 333,—
1.4.9		*Other social expenditure*	200 000	450 100	404 688,—
		CHAPTER 1.4 — TOTAL	1 611 800	1 850 000	2 536 488,—
		CHAPTER 1.5			
1.5.0		*Cost of organizing in-service training*	1 070 000	1 000 000	917 160,—
1.5.1		*Language courses, retraining, further training and information for staff*	965 000	965 000	970 487,—

COMMISSION

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING OF STAFF

Article	Item	Remarks
1.4.2		Appropriation to cover the cost of running cafeterias and canteens, notably operating expenditure, maintenance of facilities, replacement of existing equipment and purchase of new equipment.
1.4.3		(Article 59 of the Staff Regulations (check on sickness absences and preventive medical examination). Article 8 of Annex II to the Staff Regulations (Invalidity Committee). Apart from doctors' fees, the appropriation covers the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the operating costs of the Invalidity Committee. Revenue in respect of services provided by the Ispra Medical Service for families of officials and other servants likely to be available for re-use is estimated at 10 000 EUA.
1.4.4		Appropriation to cover the cost of health checks for staff exposed to radiation.
1.4.9		Appropriation to cover subsidies to the crèche and holiday camps.
1.5.0		Periods of practical administrative training available for young graduates. Similar training is arranged for interpreters and translators to facilitate recruitment. Short information courses for civil servants of the Member States are also held. Appropriation to cover the cost of grants and accident and sickness insurance during the training period. It also covers travel expenses at the beginning and end of the course and travel expenses and allowances for travel connected with the training programme.
1.5.1		The third paragraph of Article 24 of the Staff Regulations of officials of the European Communities. Appropriation to cover language courses, induction courses for new recruits, staff development courses, retraining courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants.

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CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING OF STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.5.2		*Exchange of officials between Community institutions and public and private sector bodies in the Member States*			
	1.5.2.0	National staff and staff of private sector bodies	240 000	200 000	143 087,—
	1.5.2.1	Community staff	75 000	100 000	26 838,—
		Article 1.5.2 — Total	315 000	300 000	169 925,—
		CHAPTER 1.5 — TOTAL	2 350 000	2 265 000	2 057 572,—
		Title 1 — Total	**450 737 800**	**421 313 300**	**382 592 126,—**

COMMISSION

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING OF STAFF *(cont'd)*

Article	Item	Remarks
1.5.2		
	1.5.2.0	Appropriation to cover the payment of flat-rate daily allowances and return travel expenses to staff of public and private sector bodies taking part in exchanges.
	1.5.2.1	Article 38 of the Staff Regulations of officials of the European Communities. Appropriation to cover the reimbursement of supplementary expenses incurred by Community officials taking part in exchanges.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.0			
2.0.0		*Rent*			
	2.0.0.0	Rent	36 900 000	35 010 000 (1)	31 133 739,—
	2.0.0.1	Deposits	p.m.	p.m.	
		Article 2.0.0 — Total	36 900 000	35 010 000	31 133 739,—
2.0.1		*Insurance*	248 500	218 500	202 614,—
2.0.2		*Water, gas, electricity and heating*	5 000 000	4 774 800	3 984 162,—
2.0.3		*Cleaning and maintenance*	8 300 000	7 256 900	7 150 319,—
2.0.4		*Fitting-out of premises*	2 500 000	1 147 600 (2)	1 541 240,—
2.0.5		*Security and surveillance of buildings*	3 000 000	2 491 200	2 169 106,—
2.0.6		*Acquisition of immovable property*	p.m.	p.m.	490 000,—
2.0.7		*Construction of buildings*	p.m.	p.m.	

(1) An appropriation of 2 484 900 EUA is entered in Chapter 10.0.
(2) An appropriation of 657 000 EUA is entered in Chapter 10.0.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.0		
	2.0.0.0	Appropriation to cover the payment of rents and land taxes relating to occupied buildings (including social-amenity buildings) and the hire of conference rooms, storerooms, garages and parking facilities. An appropriation of 4 100 000 EUA has been entered in Chapter 10.0.
2.0.1		Appropriation to cover the payment of insurance premiums on the buildings occupied by the institution.
2.0.2		Appropriation to cover water, gas, electricity and heating charges.
2.0.3		Appropriation covers maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops.
2.0.4		Appropriation to cover the fitting-out, alterations to, and partitioning of buildings, etc.
2.0.5		Appropriation to cover various expenditure concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection costs.
2.0.6		This heading is intended for the possible entry of an appropriation for the purchase of building plots or buildings. An appropriation of 1 500 000 EUA has been entered in Chapter 10.0.
2.0.7		This heading is intended for the possible entry of an appropriation for the construction of buildings.

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CHAPTER 2.0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.1 — EXPENDITURE RELATING TO THE DATA-PROCESSING CENTRE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.0.8		*Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property*	100 000	75 900	119 921,—
2.0.9		*Other expenditure*	350 000	298 400	369 531,—
		CHAPTER 2.0 — TOTAL	56 398 500	51 273 300	47 160 632,—
		CHAPTER 2.1			
2.1.0		*Operations at the data-processing centre*	8 657 000	8 265 000 (1)	15 756 936,—
2.1.1		*Data-processing network*	2 955 000	2 413 000	
2.1.2		*Operations in connection with the Euronet network*	255 000	200 000	
2.1.3		*Preliminary analysis, analysis and programming*	4 012 000	657 000	
2.1.4		*European Communities Information and Documentary Research Centre (CIRCE)*	2 838 000	2 243 000	

(1) An appropriation of 1 500 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 2.0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.1 — EXPENDITURE RELATING TO THE DATA-PROCESSING CENTRE

Article	Item	Remarks
2.0.8		Appropriation to cover the payment of fees to qualified technicians and consultants in connection with the construction of buildings.
2.0.9		Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter 2.0, in particular road taxes and charges, sanitation, refuse collection and signposting equipment.
2.1.0		Appropriation to cover the operating costs of the data-processing centre, Luxembourg (excluding expenditure in connection with the Euronet network) in particular : — the cost of hiring computers and peripherals, including software, — the purchase of equipment, supplies and documentation. Proceeds for re-use are estimated at 382 500 EUA, including 380 000 EUA from the Safir operation.
2.1.1		Appropriation to cover expenditure on the use of data-processing equipment in the ICL network of mini-computers and terminals, including the cost of telephone lines and connections to service bureaux.
2.1.2		Appropriation to cover expenditure on the use of the Euronet network, in particular : — the hire and purchase of terminals and software (including telephone lines), — the purchase of equipment, supplies and documentation. Part of the appropriations relating to the connection to the Euronet network are entered under Item 3.6.2.1.
2.1.3		Appropriation to cover expenditure on outside services relating to system analysis, systems design and programming, infrastructure (cost/benefit analysis, preliminary analysis) and special projects (data bank).
2.1.4		*Former Article 2.1.3* The European Communities Information and Documentary Research Center (CIRCE) was set up by the Commission to integrate its management and legal documentation, and information activities (particularly the Celex and Ecdoc data systems). Appropriation to cover : — the cost of the service bureau, — the cost of organizing briefing and training sessions for authors of documents and users of the system, — expenditure on outside services, in particular documentary search, retrieval and scanning, — acquisition of special consumable supplies (miscellaneous supplies).

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CHAPTER 2.1 — EXPENDITURE RELATING TO THE DATA-PROCESSING CENTRE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.1.5		*Data-processing applications in respect of statistics, economics and financial affairs*	595 000	682 000	
2.1.6		*Data-processing applications in respect of financial instruments*	128 000	158 000	
2.1.7		*Data-processing applications in administrative and other fields*	560 000	507 000	
		CHAPTER 2.1 — TOTAL	20 000 000	15 125 000	15 756 936,—
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	200 000	182 100	89 728,—
	2.2.0.1	Replacements	268 500	167 200	145 812,—
	2.2.0.2	Hire	1 500	2 000	9,—
	2.2.0.3	Maintenance, use and repair	260 000	221 600	185 670,—
		Article 2.2.0 — Total	730 000	572 900	421 219,—
2.2.1		*Furniture*			
	2.2.1.0	New purchases	608 500	448 200	510 328,—
	2.2.1.1	Replacements	150 000	50 300	250 049,—
	2.2.1.2	Hire	1 500	2 000	134,—

COMMISSION

CHAPTER 2.1 — EXPENDITURE RELATING TO THE DATA-PROCESSING CENTRE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.1.5		Appropriation to cover expenditure relating to data-processing work and equipment in statistics, economics and finance : service bureau, analysis and programming, autonomous systems (remote job entry terminals, mini-informatics).
2.1.6		Appropriation to cover expenditure relating to data-processing work and equipment concerned with the management of financial instruments : EAGGF, Social Fund, ERDF, credit and investments, budgets. This expenditure will primarily cover the purchase or hire of autonomous systems (remote entry terminals, mini-informatics, accounting machines, etc.), studies, analyses, programming and the purchase of software.
2.1.7		Appropriation to cover expenditure relating to data-processing work and equipment concerning the activities of Commission departments, not covered by appropriations in the other articles of Chapter 2.1. Proceeds from the Safir operation which can be re-used are put at 220 000 EUA.
2.2.0		
	2.2.0.0	Appropriation for the purchase of additional office machines and equipment.
	2.2.0.1	Appropriation for the replacement of obsolete, damaged or worn-out office machines and equipment which would be too expensive to repair. Revenue for re-use is estimated at 17 000 EUA.
	2.2.0.2	Appropriation for the hire of office machines (typewriters and calculating machines dictation and recording machines) for occasional needs.
	2.2.0.3	Appropriation to cover expenditure relating to the maintenance and repair of office machines.
2.2.1		
	2.2.1.0	Appropriation for the purchase of shelving and other filing equipment, plus additional items of furniture.
	2.2.1.1	Appropriation for replacing certain furniture which is too old or damaged by continual removals to be worth repairing. Revenue for re-use is estimated at 5 500 EUA.
	2.2.1.2	Appropriation for the hire of furniture for occasional needs.

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.1		*(cont'd)*			
	2.2.1.3	Maintenance, use and repair	90 000	65 000	78 489,—
		Article 2.2.1 — Total	850 000	565 500	839 000,—
2.2.2		***Technical equipment and installations***			
	2.2.2.0	New purchases	1 700 000	1 366 000	1 461 333,—
	2.2.2.1	Replacements	400 000	500 000	172 643,—
	2.2.2.2	Hire	1 760 000	1 167 600	946 997,—
	2.2.2.3	Maintenance, use and repair	540 000	450 000	408 568,—
		Article 2.2.2 — Total	4 400 000	3 483 600	2 989 541,—
2.2.3		***Transport equipment***			
	2.2.3.0	New purchases	30 000	53 500	17 347,—
	2.2.3.1	Replacements	85 000	42 100	136 813,—
	2.2.3.2	Hire	33 000	30 800	38 470,—
	2.2.3.3	Maintenance, use and repair	480 000	373 000	370 799,—
		Article 2.2.3 — Total	628 000	499 400	563 429,—

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.2.1		*(cont'd)*
	2.2.1.3	Appropriation to cover furniture maintenance and repair costs.
2.2.2		
	2.2.2.0	Appropriation to cover expenditure on equipment, in particular telecommunications equipment and typewriters with memory facility, and equipment for the conference service, print shops and reproduction rooms, maintenance services, dispatch rooms and storerooms.
	2.2.2.1	Appropriation for the replacement of : — conference tape recorders, — headsets and selector units for simultaneous interpreting facilities, — various tools for building maintenance shops, — obviously worn-out machines and equipment in the type-setting shops and reproduction rooms, — telecommunications equipment, etc. The equipment to be replaced no longer meets requirements. Proceeds for re-use are estimated at 7 500 EUA.
	2.2.2.2	Appropriation to cover the hire of photocopying machines, transmitting equipment, technical equipment and conference facilities outside the normal places of work, etc.
	2.2.2.3	Appropriation to cover the maintenance and repair costs of : — technical equipment for conference rooms, — reproduction facilities (Roneo, microfilm, linofilm, offset), and the purchase of spare parts for the telephone system and other systems.
2.2.3		
	2.2.3.0	Appropriation for the acquisition of means of transport.
	2.2.3.1	A number of cars will, in the course of 1981, have reached a mileage such that they will need replacing. Proceeds which may be deducted are estimated at 60 500 EUA.
	2.2.3.2	Appropriation to cover the cost of hiring cars in Brussels, Luxembourg and abroad when it is not possible to use a Commission vehicle.
	2.2.3.3	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.).

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	415 000	440 000	396 966,—
	2.2.5.1	Special library, documentation and reproduction equipment	20 000	30 000	28 857,—
	2.2.5.2	Subscriptions to newspapers and periodicals	563 000	535 000	490 519,—
	2.2.5.3	Subscriptions to news agencies	320 000	310 600	274 734,—
	2.2.5.4	Binding and upkeep of library books	132 000	132 000	121 734,—
	2.2.5.5	Subscriptions to viewdata services	50 000	49 000	
		Article 2.2.5 — Total	1 500 000	1 496 600	1 312 810,—
		CHAPTER 2.2 — TOTAL	8 108 000	6 618 000	6 125 999,—
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	4 010 100	3 506 100	2 956 259,—
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	4 100 000	3 203 300	3 167 016,—
	2.3.1.1	Telephone, telegraph, telex, television	6 800 000	6 143 000	6 014 972,—
		Article 2.3.1 — Total	10 900 000	9 346 300	9 181 988,—

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.2.5		
	2.2.5.0	Appropriation to cover the purchase of books, documents and other non-periodic publications required by Commission departments.
	2.2.5.1	Appropriation to provide special library equipment (card indexes, shelving, etc.).
	2.2.5.2	Appropriation to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.
	2.2.5.3	Appropriation to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).
	2.2.5.4	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
	2.2.5.5	Appropriation to cover subscriptions to viewdata services.
2.3.0		Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Proceeds for re-use are estimated at 120 000 EUA.
2.3.1		
	2.3.1.0	Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications of the Directorate-General for Press and Information and the Statistical Office, and on postal and other packages sent by air, sea or rail.
	2.3.1.1	Appropriation to cover subscriber's fixed costs (telephone, telegraph, telex), the cost of messages (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of directories, etc. It also covers rentals of telephone lines between buildings. Proceeds for re-use are estimated at 215 000 EUA.

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	28 500	40 000	21 810,—
	2.3.2.9	Other financial charges	1 500	1 500	132,—
		Article 2.3.2 — Total	30 000	41 500	21 942,—
2.3.3		*Legal expenses*	200 000	200 000	246 935,—
2.3.4		*Damages*	215 000	215 000	98 956,—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	38 000	38 800	36 150,—
	2.3.5.1	Uniforms and working clothes	190 000	191 000	156 755,—
	2.3.5.2	Miscellaneous expenditure on internal meetings	50 000	46 800	43 803,—
	2.3.5.3	Departmental removals	800 000	793 900	834 169,—
	2.3.5.4	Petty expenses	—	25 000	15 211,—
	2.3.5.9	Other operating expenditure	22 000	4 000	91,—
		Article 2.3.5 — Total	1 100 000	1 099 500	1 086 179,—

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.2		
	2.3.2.0	Appropriation to cover bank charges (commission, agios, miscellaneous charges).
	2.3.2.9	Appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 70 of the Financial Regulation of 21 December 1977.
2.3.3		Appropriation to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. The appropriation is also to be used to cover costs awarded against the Commission by the Court of Justice, or other courts. Revenue for re-use is estimated at 60 000 EUA.
2.3.4		Appropriation to cover damages awarded by the Court of Justice and other courts and payable by the Commission and the costs of any arrangements which the Commission may have to conclude with its officials and staff under its civil liability.
2.3.5		
	2.3.5.0	Appropriation to cover various types of insurances (civil liability, insurance against theft) and the insurance costs referred to in Article 70 of the Financial Regulation of 21 December 1977.
	2.3.5.1	Appropriation to cover : — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary.
	2.3.5.2	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings.
	2.3.5.3	Appropriation to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.
	2.3.5.9	Appropriation to cover other administrative expenditure not specifically provided for in Article 2.3.5, such as : — payment of expenses to secretaries and shorthand-typists, — conference fees.

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Office for Official Publications	(1)	(1)	
	2.3.9.1	Interpreting Service	700 000	581 400	549 687,—
	2.3.9.2	Services supplied by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications	p.m.	p.m.	
		Article 2.3.9 — Total	700 000	581 400	549 687,—
		CHAPTER 2.3 — TOTAL	17 155 100	14 989 800	14 141 946,—
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.0	Members of the institution	317 000	317 000	220 667,—

(1) The *pro forma* amounts have been estimated at 11 184 000 EUA for 1981 and 8 863 100 EUA for 1980.

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
2.3.9		
	2.3.9.0	Entry of an appropriation *pro forma* is planned under Article 103 (4) of the Financial Regulation of 21 December 1977. It was calculated on the basis of the estimates of the services to be rendered to the Commission by the Office for Official Publications in 1981. The calculation was based on the actual percentage of services rendered to the Commission by the Office for Official Publications in 1979.
	2.3.9.1	Appropriation to cover payment made in respect of the services to the Commission provided by the European Parliament's interpreters.
	2.3.9.2	Under the terms of the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the MLTS to be attached to the Publications Office in 1981 is : *LA* 87 — *C* 43 — *Total* 130 The corresponding appropriations, which are included in the Commission estimates, amount to approximately 4 700 000 EUA.
2.4.0		
	2.4.0.0	Appropriation to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the members of the Commission in the fulfilment of their duties and as part of the institution's activities (Commission Decision of 19 September 1979).

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CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.4.0		*(cont'd)*			
	2.4.0.1	Staff	358 000	358 000	310 678,—
		Article 2.4.0 — Total	675 000	675 000	531 345,—
		CHAPTER 2.4 — TOTAL	675 000	675 000	531 345,—
		CHAPTER 2.5			
2.5.0		*Expenditure on formal meetings and meetings in general*	5 400 000	6 021 750	4 772 726,—
2.5.1		*Committees*	4 000 000	3 701 250	3 085 603,—
2.5.2		*ECSC committees and commissions*			
	2.5.2.0	ECSC Consultative Committee	400 000	356 300	342 620,—

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CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Remarks
2.4.0		*(cont'd)*
	2.4.0.1	Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. The costs incurred by persons officially representing the Commission shall be refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities.
2.5.0		Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and working parties, and the cost of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Appropriation also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees). An appropriation of 1 600 000 EUA has been entered in Chapter 10.0.
2.5.1		Appropriation to cover the travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A detailed list of these committees is annexed to this section. An appropriation of 200 000 EUA has been entered in Chapter 10.0.
2.5.2		
	2.5.2.0	Article 18 of the ECSC Treaty and Article 20 of the Treaty instituting a single Council and a single Commission for the European Communities. Appropriation to cover the cost of organizing meetings of the ECSC Consultative Committee and entertainment and representation costs incurred by the Chairman of the Consultative Committee in the course of his duties.

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CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.5.2		*(cont'd)*			
	2.5.2.1	Other commissions and committees operating within the ECSC	250 000	222 700	207 588,—
		Article 2.5.2 — Total	650 000	579 000	550 208,—
2.5.3		*Specialized bodies on industrial safety*			
	2.5.3.0	Mines Safety and Health Commission	250 000	231 600	244 519,—
	2.5.3.1	Consultative Committee for Safety, Hygiene and Health Protection at Places of Work	125 000	142 550	109 014,—
		Article 2.5.3 — Total	375 000	374 150	353 533,—
2.5.4		*Youth Forum of the European Communities*	480 000	380 500	360 500,—
2.5.5		*Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings held away from the office premises*			

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CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Remarks
2.5.2		*(cont'd)*
	2.5.2.1	Articles 46 and 55 of the ECSC Treaty. Appropriation covers the cost of organizing meetings of the commissions and working parties set up within the framework of ECSC activities : — Joint Commissions for the Harmonization of Terms of Employment in : — the Coal Industry, — the Iron and Steel Industry, — General Committee for Safety and Health in the Steel Industry (Decision of the High Authority of 24 September 1964), — Committee for non-manual activities 'Coal', — Committee for non-manual activities 'Steel', — Advisory Committees for ECSC Research Programmes, — ECSC 'Scientific and Technical' Working Parties, — Working Party on Cooperation between National Administrations and National Security Institutions.
2.5.3		
	2.5.3.0	Council Decisions of 9 and 10 May 1957 (establishment of the Commission) and 74/326/EEC of 27 June 1974 (extending the powers of the Commission to cover all extractive industries). Appropriation to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.
	2.5.3.1	Council Decision 74/325/EEC of 27 June 1974. Appropriation to cover costs of meetings of the Consultative Committee for Safety, Hygiene and Health Protection at Places of Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this Committee.
2.5.4		Appropriation to cover expenditure relating to the Youth Forum of the European Communities : — administrative costs of the Secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the Secretariat.
2.5.5		The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at

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CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA Appropriations 1981	EUA Appropriations 1980	EUA Expenditure 1979
2.5.5		*(cont'd)*			
	2.5.5.0	Conferences, congresses and meetings organized by the institution	432 000	639 150	231 318,—
	2.5.5.1	Cost of the institution's participation in conferences, congresses and meetings	193 500	149 200	190 112,—
	2.5.5.2	Conferences, congresses and meetings in connection with the ECSC	112 850	p.m.	130 000,—
		Article 2.5.5 — Total	738 350	788 350	551 430,—
2.5.6		*Expenditure on pre-consultation meetings with trade union representatives*	175 000	175 000	164 944,—
		CHAPTER 2.5 — TOTAL	11 818 350	12 020 000	9 838 944,—
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	p.m.	988 200	835 379,—
2.6.1		*Studies and surveys of the short-term economic situation*	2 000 000	1 814 800	1 766 217,—
2.6.2		*Comprehensive Community studies and general surveys*	1 300 000	1 347 600	1 312 518,—

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CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
2.5.5		*(cont'd)* an external office).
	2.5.5.0	Appropriation to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies and to training seminars on the financial activities of the Communities organized for officials from the Member States. Revenue for re-use is estimated at approximately 65 000 EUA.
	2.5.5.1	Appropriation to cover the cost of the Commission's participation in conferences, congresses and meetings.
	2.5.5.2	Appropriation to cover the costs of the various conferences, congresses and meetings held on ECSC topics.
2.5.6		Appropriation to cover expenditure on pre-consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
2.6.0		Appropriation for contracting studies out to highly-qualified experts where the Commission does not have suitable staff available to allow these studies to be made internally. An appropriation of 1 000 000 EUA has been entered in Chapter 10.0.
2.6.1		Appropriation for carrying out or continuing the following surveys : — Decisions taken by the Commission on 15 November 1961 : (a) the monthly business survey carried out among managements in the Community (1962); (b) the survey of capital investment (1966); (c) the building industry survey; — Council Decision of 15 September 1970 : (d) the EEC consumer survey (1972).
2.6.2		Appropriation to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1981. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions.

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CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.6.3		*Economic and social studies provided for in Article 46 of the ECSC Treaty*			
	2.6.3.0	Studies provided for in point 1 of the third paragraph of Article 46 of the ECSC Treaty	65 000	45 000	0,—
	2.6.3.1	Studies provided for in point 2 of the third paragraph of Article 46 of the ECSC Treaty	95 000	80 900	0,—
	2.6.3.2	Studies provided for in point 3 of the third paragraph of Article 46 of the ECSC Treaty	585 000	601 900	588 500,—
	2.6.3.3	Studies provided for in point 4 of the third paragraph of Article 46 of the ECSC Treaty	100 000	89 800	98 775,—
	2.6.3.4	Studies provided for in point 5 of the third paragraph of Article 46 of the ECSC Treaty	65 000	58 400	56 810,—
		Article 2.6.3 — Total	910 000	876 000	744 085,—
2.6.4		*Statistical studies and surveys*	7 925 000	8 008 000 (1)	8 330 165,—

(1) An appropriation of 1 550 000 EUA is entered in Chapter 10.0.

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CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Remarks
2.6.3		The appropriation under this article is to be used to meet the needs of the parties concerned. Under Article 46 of the Treaty establishing the European Coal and Steel Community, the Community may at any time consult governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations are entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out to meet these requirements. It should also be possible to study, at the request of the governments concerned, the possibilities of re-employment, in existing industries or through the creation of new activities, for workers made redundant by market developments or technical changes.
2.6.4		The appropriations under this Article are for the studies and surveys to be carried out by the Statistical Office of the European Communities (SOEC) : (a) SOEC studies : As information requirements increase, the Community statistical network must be constantly expanded and made more efficient by research work, which requires the assistance of specialists from outside the Commission. (b) SOEC surveys : Surveys carried out in Member States are usually based on Council Decisions : 1. annual survey on the prices of household consumer products (Council Decision of 21 January 1974); 2. survey of final consumer prices for households to study regional price differences; 3. annual survey on the prices of fixed capital goods; 4. sample survey of manpower in 1981 (Council Regulation (EEC) No 327/79 of 19 February 1979); 5. survey on the joint index (Article 65 of the Staff Regulations); 6. survey on the earnings of permanent workers employed in agriculture in 1981; 7. survey of sheep numbers and slaughterings in the nine Member States; 8. basic statistical survey of areas under vine in Italy (Council Regulation (EEC) No 357/79 of 5 February 1979); 9. survey of consumer prices of energy products in 1981 (coal and fuel oil); 10. survey of the pattern of energy consumption in industry and in households; 11. index of industrial production prices; 12. industrial innovation survey; 13. statistics on the transportation of goods by road (Council Directive 78/546/EEC of 12 June 1978); 14. statistics on the transportation of goods by rail (draft Directive submitted to the Council);

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CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.6.4		*(cont'd)*			
2.6.5		*Studies in the field of nuclear energy*			
	2.6.5.0	Studies in the context of technical assistance for nuclear power plant operators	25 000	22 500	0,—
	2.6.5.1	Studies of safety techniques	400 000	350 000	298 491,—
	2.6.5.2	Studies on advanced reactor design	150 000	112 300	124 085,—
	2.6.5.3	Studies on the nuclear fuel cycle	150 000	134 700	144 387,—
		Article 2.6.5 — Total	725 000	619 500	566 963,—
2.6.6		*Regional studies*			
	2.6.6.0	Regional studies undertaken at the request of the Member States	340 000	340 000	337 835,—
	2.6.6.1	Regional studies, undertaken on the Commission's initiative, on the socio-economic situation in, and development of, the regions	300 000	195 000	157 537,—
		Article 2.6.6 — Total	640 000	535 000	495 372,—
2.6.7		*Sectoral studies and surveys on competition*	300 000	296 500	275 000,—
		CHAPTER 2.6 — TOTAL	13 800 000	14 485 600	14 325 699,—

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CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Remarks
2.6.4		*(cont'd)* 15. statistics on the carriage of goods by inland waterway (draft Council Directive); 16. statistics on the carriage of goods by road and rail in Greece (Council Directive 78/546/EEC); 17. international comparisons project : survey programme to establish equivalents for purchasing power in the ACP States and the Maghreb countries; 18. Community quota statistics (Council Regulation (EEC) No 3024/77 of 12 December 1977).
2.6.5		
	2.6.5.0	Appropriation to cover studies on technical and technical-economic problems relating to the operation of nuclear power stations of proven type.
	2.6.5.1	Appropriation for studies on the safety of nuclear installations, under the measures to implement the Council resolution of 22 July 1975 on technological problems of nuclear safety.
	2.6.5.2	Appropriation for studies on the standards applied in designing and building of advanced type fast reactors and technological processes to optimize the use of such reactors.
	2.6.5.3	Appropriation for technical-economic studies on the nuclear fuel cycle industry.
2.6.6		
	2.6.6.0	Appropriation to cover regional studies requested by Member States; part of the expenditure will be met by those States.
	2.6.6.1	Appropriation to finance the studies necessary in order to gain a deeper knowledge of regional problems within the Community context and to seek appropriate solutions under the Community regional policy. It is intended in particular to cover part of the cost of drafting the periodic report which the Commission is required to submit to the Council on the socio-economic situation in, and development of, the regions of the Community and which must also take account of the effect of Community policies on the regions.
2.6.7		These studies cover trends and developments in the structure of the various sectors and markets in the Member States from the point of view of mergers and competition.

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CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.7			
2.7.0		*Official Journal*	17 000 000	10 000 000	7 894 158,—
2.7.1		*Publications*			
	2.7.1.0	General publications	2 190 000	2 590 000	2 364 780,—
	2.7.1.1	Statistical publications	1 495 000	1 595 000	1 090 938,—
	2.7.1.9	Expenditure on publicity and promotion of publications	215 000	215 000	211 963,—
		Article 2.7.1 — Total	3 900 000	4 400 000	3 667 681,—
2.7.2		*Expenditure on the dissemination of information and on participation in public events*			
	2.7.2.0	Expenditure on information, publicity and participation in public events	8 000 000	7 500 000	7 142 199,—
	2.7.2.1	Participation of the Communities in international exhibitions	350 000	p.m.	
	2.7.2.2	Current affairs films for developing countries	692 000	892 000	798 939,—

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CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.7.0		Appropriation to cover the publication expenses of the *Official Journal of the European Communities* (Article 191 of the EEC Treaty, Council Decision of 15 September 1958 (founding the Official Journal), Council Regulation No 1/58, as amended by the Act of Accession, determining the languages to be used and the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities). Publications are issued in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969 p. 19). Revenue for re-use is estimated at approximately 1 165 000 EUA. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2.3.9.0.
2.7.1		
	2.7.1.0	Appropriation to cover expenditure on the publication of : — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documentation, reproduction of documents, editing, revising (including checking the concordance of texts), printing and distribution. Revenue for re-use is estimated at approximately 540 000 EUA. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2.3.9.0.
	2.7.1.1	Appropriation to cover the cost of preparing, publishing and distributing publications of the Statistical Office. Revenue for re-use is estimated at approximately 260 000 EUA. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2.3.9.0.
	2.7.1.9	Appropriation to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information. It is also to cover the cost of promoting all Commission publications.
2.7.2		
	2.7.2.0	Appropriation to finance measures to inform the public, by all appropriate technical means, of the aims and activities of the European Communities. Revenue for re-use is estimated at 100 000 EUA.
	2.7.2.1	Appropriation to cover about 40 % of the estimated expenditure incurred by the Commission's participation in the international exhibition at Knoxville, Tennessee, USA, to be held from 1 May to 31 October 1982.
	2.7.2.2	Appropriation to cover the costs of production by the Commission of a weekly film magazine of current events, to be distributed to cinema and television networks in the developing countries.

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CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.7.2		*(cont'd)*			
	2.7.2.9	Information projects relating to direct elections to the European Parliament	—	p.m.	498 857,—
		Article 2.7.2 — Total	9 042 000	8 392 000	8 439 995,—
2.7.3		*Dissemination of information to young people*	1 430 000	1 430 000	1 287 150,—
		CHAPTER 2.7 — TOTAL	31 372 000	24 222 000	21 288 984,—
		CHAPTER 2.8			
2.8.0		*Euratom subsidy for operation of the Supply Agency*			
	2.8.0.0	Subsidy	1 010 000	999 100	607 799,—

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CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Remarks
2.7.3		Appropriation to cover and strengthen youth information services.
2.8.0		
	2.8.0.0	Articles 52 to 54 of the Euratom Treaty. Article VI of the Statutes of the Euratom Supply Agency. At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates. *This section of the remarks has a binding character* The special statement of revenue and expenditure of the Euratom Supply Agency is as follows: Revenue — EUA EEC subsidy — 1 010 000 Other revenue — 140 600 Total — 1 150 600 Expenditure: — EUA Staff — 965 160 Administrative expenditure — 185 440 Total — 1 150 600

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CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.8.0		*(cont'd)*			
	2.8.0.0	*(cont'd)*			
	2.8.0.9	Provisional appropriations to cover any adjustments to remunerations	40 000	24 700	
		Article 2.8.0 — Total	1 050 000	1 023 800	607 799,—
2.8.1		*Subsidy for the operation of the Community Business Cooperation Centre*	115 000	115 000	84 820,—
2.8.2		*European Institute for Economic and Social Policy Research*	p.m.	p.m.	
2.8.7		*Office for Official Publications*	15 581 500	13 300 400	11 277 710,—

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CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article	Item	Remarks
2.8.0		*(cont'd)*
	2.8.0.0	*(cont'd)* The authorized staff complement is as follows: Grade A/3 : 2 Grade A/5 : 4 Grade A/6 : 1 Grade B/1 : 2 Grade B/2 : 1 Grade B/3 : 2 Grade B/5 : 1 Grade C/1 : 3 Grade C/2 : 4 Grade C/3 : 2 Total 22 (the duties of Director-General of the Agency are carried out by a Grade A2 official (appointed Director-General on a personal basis within the meaning of Article 53 of the Euratom Treaty).
	2.8.0.9	Article 65 of the Staff Regulations of officials of the European Communities and the Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities. This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover possible adjustments to the remuneration of officials which the Council may decide in 1981.
2.8.1		Commission Decision of 2 May 1973. The appropriation represents the subsidy regarded as necessary to ensure the operation of the Community Business Cooperation Centre.
2.8.2		See Commission proposal to the Council (COM(78) 592 final of 20 November 1978).
2.8.7		Articles 5 and 7 of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). The amount entered corresponds to the appropriations for the Office set out in detail in Annex I to this section (Article 103 of the Financial Regulation of 21 December 1977).

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CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.8.7		*(cont'd)*			
2.8.8		***European University Institute (Florence)***	p.m.	p.m. (1)	
2.8.9		***European schools***			
	2.8.9.0	Brussels I	6 150 200	7 892 750	7 203 800,—

(1) An appropriation of 200 000 EUA for the European University Institute, Florence, is entered under Item 2.9.4.0.

COMMISSION

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article	Item	Remarks
2.8.7		*(cont'd)* According to the estimates in the detailed accounts of the Office, the cost of services rendered by the Office to each of the institutions is estimated as follows : EUA — Parliament 1 636 000 — Council 1 495 800 — Economic and Social Committee 109 600 — Commission 11 184 000 — Court of Justice 978 500 — Court of Auditors 177 600 Total 15 581 500
2.8.8		An appropriation of 230 000 EUA, earmarked for the European University Institute, Florence, has been included in the amount entered under Item 2.9.4.0 (Research and study grants). The article is continued so that the appropriation to cover a Commission subsidy to the institute may be entered at the appropriate time.
2.8.9		
	2.8.9.0	*This section of the remarks has a binding character* At its meeting of 21 and 22 May 1980, the Board of Governors of the European Schools approved the Schools' budgets for the 1981 financial year, thus fixing the Commission's contributions to these budgets. The appropriation shown in Items 2.8.9.0 to 2.8.9.7, and an amount of 10 000 000 EUA entered in favour of these items in Chapter 10.0, cover: — the contributions proper, — the implications of decisions taken in 1980 by the Council on salary adjustments requiring a corresponding adjustment of the contributions made to the European Schools. An appropriation of 500 000 EUA to cover any supplementary budget for the European Schools in the 1981 financial year has been entered in Chapter 10.0.

COMMISSION

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.8.9		*(cont'd)*			
	2.8.9.0	*(cont'd)*			
	2.8.9.1	Luxembourg	5 014 000	6 733 250	5 973 700,—
	2.8.9.2	Mol	2 864 100	3 863 450	3 450 300,—
	2.8.9.3	Varese	3 383 600	4 005 200	3 929 500,—
	2.8.9.4	Karlsruhe	2 189 400	2 893 950	2 566 700,—
	2.8.9.5	Bergen	1 734 000	2 166 350	1 909 700,—
	2.8.9.6	Brussels II	3 488 400	4 321 350	3 846 800,—
	2.8.9.7	Culham	1 008 300	530 400	491 000,—
	2.8.9.9	Provisional appropriations for possible adjustments to remunerations	2 000 000	1 127 000	
		Article 2.8.9 — Total	27 832 000	33 533 700 (1)	29 371 500,—
		CHAPTER 2.8 — TOTAL	44 578 500	47 972 900	41 341 829,—

(1) An appropriation of 800 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article	Item	Remarks
2.8.9		*(cont'd)*
	2.8.9.0	*(cont'd)*

The outline of the Schools' 1981 budget is as follows:

(in EUA)

Schools	Revenue			Expenditure		
	EEC contribution	Other revenue	Total	Staff	Administrative expenditure	Total
Brussels I	8 039 689	3 442 098	11 481 787	10 874 750	607 037	11 481 787
Luxembourg	6 572 708	2 549 062	9 121 770	8 462 765	659 005	9 121 770
Mol	3 742 960	2 007 928	5 750 888	5 065 701	685 187	5 750 888
Varese	4 006 939	2 042 014	6 048 953	5 633 182	415 771	6 048 953
Karlsruhe	2 911 780	1 153 272	4 065 052	3 634 672	430 380	4 065 052
Bergen	2 262 028	978 786	3 240 814	2 939 244	301 570	3 240 814
Brussels II	4 570 768	1 677 002	6 247 770	5 900 303	347 467	6 247 770
Culham	1 185 228	600 794	1 786 022	1 541 973	244 049	1 786 022
Sub-total	33 292 100	14 450 956	47 743 056	44 052 590	3 690 466	47 743 056
Salary adjustments						
1980	2 539 900	—	2 539 900	2 539 900	—	2 539 900
1981	2 000 000	—	2 000 000	2 000 000	—	2 000 000
Total	37 832 000	14 450 956	52 282 956	48 592 490	3 690 466	52 282 956

2.8.9.1	See remarks of Item 2.8.9.0.
2.8.9.2	See remarks of Item 2.8.9.0.
2.8.9.3	See remarks of Item 2.8.9.0.
2.8.9.4	See remarks of Item 2.8.9.0.
2.8.9.5	See remarks of Item 2.8.9.0.
2.8.9.6	See remarks of Item 2.8.9.0.
2.8.9.7	See remarks of Item 2.8.9.0.
2.8.9.9	This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover the repercussions of any adjustment of remuneration to be decided by the Council in 1981 on the budgets of the European schools.

COMMISSION

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.9			
2.9.0		*Subsidies to institutions of higher education*	180 000	165 000	284 983,—
2.9.1		*Subsidies to European movements*	207 000	185 000	193 506,—
2.9.2		*Participation in the organization of congresses and occasional meetings*	77 000	77 000	85 332,—
2.9.3		*Subsidy in respect of certain activities performed by non-governmental organizations pursuing humanitarian aims and promoting human rights*	200 000	200 000	180 261,—
2.9.4		*Study grants*			
	2.9.4.0	Research and study grants	313 000	271 000	261 436,—
	2.9.4.1	Grants for the further training of conference interpreters	27 000	23 500	14 554,—
	2.9.4.2	Other grants	170 000	171 000	59 137,—
		Article 2.9.4 — Total	510 000	465 500	335 127,—
2.9.5		*European prizes and aid for the publication of works of a scientific nature*	20 000	20 000	15 583,—
2.9.6		*Contribution to a specific programme for the accelerated training of interpreters*	253 000	230 000	201 896,—

COMMISSION

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
2.9.0		Appropriation to enable aid to be granted to higher education institutions setting up a programme of value to European integration.
2.9.1		This appropriation covers the grant of aid to groups, movements, circles or activities of a European nature.
2.9.2		Appropriation covers subsidies to meet the expenditure incurred by the Commission's participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of value to the Community.
2.9.3		Appropriation for the grant of aids to non-governmental organizations pursuing humanitarian aims and promoting human rights.
2.9.4		
	2.9.4.0	Appropriation to enable research grants and endowments to be allocated for research work on the various aspects of European integration, including 230 000 EUA for the European University Institute, Florence.
	2.9.4.1	Appropriation to enable study grants to be allocated for the intensive training of conference interpreters, to counter the shortage of qualified interpreters with a knowledge of Community languages.
	2.9.4.2	Appropriation to enable nationals of third countries to complete a period of study in the Community.
2.9.5		Appropriation to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems.
2.9.6		Appropriation to enable the Community to make a contribution towards the programme organized within the CIUTI (Standing Conference of the Directors of University Translation and Interpreting Institutes) for the accelerated training of conference interpreters with less common combinations of languages.

COMMISSION

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.9.8		*EEC contribution to administrative expenditure connected with International Agreements*			
	2.9.8.0	Implementation of the 1971 International Wheat Agreement	264 000	220 000	187 990,—
	2.9.8.1	Implementation of the International Olive Oil Agreement	450 000	290 000	216 658,—
	2.9.8.2	Implementation of the International Sugar Agreement	p.m.	p.m.	
	2.9.8.3	Implementation of the International Coffee Agreement	p.m.	p.m.	
	2.9.8.4	Implementation of the International Tin Agreement	4 800	4 500	4 620,—
	2.9.8.5	Implementation of the International Cocoa Agreement	p.m.	p.m.	
	2.9.8.6	Community participation in International Conventions on the environment	60 000	60 000	30 732,—
	2.9.8.7	International Agreements on fisheries	174 000	56 000 (1)	45 793,—
	2.9.8.8	Advances pending ratification procedures	p.m.		
		Article 2.9.8 — Total	952 800	630 500	485 793,—
2.9.9		*Other subsidies*	280 000	280 000	245 879,—
		CHAPTER 2.9 — TOTAL	2 679 800	2 253 000	2 028 360,—
		Title 2 — Total	**206 585 250**	**189 634 600**	**172 540 674,—**

(1) An appropriation of 135 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Remarks
2.9.8		
	2.9.8.0	Appropriation to cover the Community's share of the operating expenses of the International Wheat Council (Council Decision of 1 July 1979 extending for the fifth time, from 1 July 1979 to 30 June 1981, accession to the International Wheat Agreement).
	2.9.8.1	Appropriation to cover EEC participation in the International Olive Oil Agreement (Council Decision 78/886/EEC of 16 October 1978).
	2.9.8.2	A token entry has been entered under this item in anticipation of EEC participation in the International Sugar Agreement.
	2.9.8.3	A token entry has been assigned to this item in anticipation of the renewal of the Agreement.
	2.9.8.4	Approriation to cover Community participation in the financing of the Fifth International Tin Agreement (Council Decisions 76/626/EEC of 21 June 1976 and 79/33/EEC of 18 December 1978).
	2.9.8.5	A token entry has been assigned to this item in anticipation of a new International Cocoa Agreement.
	2.9.8.6	Appropriation intended to cover the Community's share in financing International Conventions on the environment.
	2.9.8.7	Appropriation intended to cover the Community's contribution to the budget of international fishery organizations. An appropriation of 59 000 EUA is entered in Chapter 10.0.
	2.9.8.8	*New item* Appropriation to cover the Community's contribution to administrative expenditure relating to the International Agreement on natural rubber.
2.9.9		Appropriation intended to cover various specific subsidies which, by their nature, are not related to Articles 2.9.0, 2.9.1 and 2.9.2.

COMMISSION

TITLE 3

COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 3.0			
3.0.0		*Administrative Commission on Social Security for Migrant Workers*	800 000	775 000	671 575,—
3.0.1		*Community measures in the field of vocational training and guidance*			
	3.0.1.0	European Centre for the Development of Vocational Training	3 730 000	3 500 000	3 028 778,—

COMMISSION

TITLE 3

COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR

Article	Item	Remarks
3.0.0		Pursuant to Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), the Administrative Commission, made up of a representative of each of the Member States and a representative of the Commission (in an advisory capacity) has the following main tasks : — to deal with all administrative questions and questions of interpretation arising from the Regulation and to carry out all translations of documents relating to its implementation, — to foster cooperation between the Member States with a view to expediting the payment of benefits, — to collect the data for calculating the costs to be borne by the institutions of the Member States under the Regulation, — to submit proposals to the Commission for adding to or improving existing Regulations.
3.0.1		
	3.0.1.0	The European Centre for the Development of Vocational Training, one of the priority measures in the social action pogramme (Council resolution of 21 January 1974), was set up by Council Regulation (EEC) No 337/75 of 10 February 1975 (OJ No L 39, 13. 2. 1975, p. 4). Under this Regulation the budget of the European Communities must include a subsidy for the Centre each year against a specific item. The appropriation under this item represents the subsidy. *This section of the remarks has a binding character* The Centre's statement of revenue and expenditure is as follows : Revenue — EUA Chap. 1 : EEC subsidy — 3 730 000 Chap. 2 : Sundry revenue — 6 000 Total — 3 736 000 Expenditure : — EUA Chap. 1 : Staff — 1 918 000 Chap. 2 : Administrative expenditure — 363 000 Chap. 3 : Operational expenditure — 1 455 000 Total — 3 736 000 The Centre's authorized staff complement is as follows : Category A — 14 Category A (translators) — 7 Category B — 6 Category C — 12 Category D — — Local staff — 5

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.0.1		*(cont'd)*			
	3.0.1.1	Other activities relating to vocational training and guidance	110 000	110 000	149 792,—
		Article 3.0.1 — Total	3 840 000	3 610 000	3 178 570,—
3.0.2		*Tasks entrusted to the institution to promote exchanges of young workers*	1 500 000	1 300 000	647 664,—
3.0.3		*Community measures to improve workers' housing conditions*			
	3.0.3.0	Contribution to pilot projects on better housing for handicapped workers	780 000	575 000	341 719,—

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
3.0.1		*(cont'd)*
	3.0.1.1	Articles 118 and 128 of the EEC Treaty. Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Commission recommendation 66/484/EEC of 18 July 1966 to the Member States concerning the development of vocational guidance (OJ No 154, 24. 8. 1966, p. 2815/66). Council resolution of 21 January 1974 (social action programme), in particular priority No 3 'Implementation of a common vocational training policy...' (OJ No C 13, 12. 2. 1974, p. 1). Appropriation for the implementation of this policy, backed by the work of the Centre (Item 3.0.1.0).
3.0.2		Appropriation to cover expenditure incurred in implementing the second joint programme of exchanges of young workers within the Community (Council Decision 79/642/EEC of 16 July 1979 establishing a second joint programme to encourage the exchange of young workers within the Community (OJ No L 185, 22. 7. 1979, p. 24)). The main aim is to offer young workers the opportunity to improve their practical and professional knowledge in a Community country other than their own.
3.0.3		
	3.0.3.0	The Community proposes to obtain an increase in available housing to meet the needs of handicapped persons (ease of access and use, links with public services and centres of activity); to this end, it supports pilot projects arranged in the Member States. Appropriation to finance the following measures : — the construction and adaptation of accommodation specially designed for handicapped workers and infrastructures to supplement housing; — preparation of these operations, assessment of the results and publication of the latter through studies, seminars, courses and *ad hoc* documents. These measures will be taken with a view to implementing the objective laid down in Article 117 of the EEC Treaty.

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.0.3		*(cont'd)*			
	3.0.3.0	*(cont'd)*			
	3.0.3.1	Contribution to pilot projects on better housing for migrant workers	650 000	510 000	270 782,—
		Article 3.0.3 — Total	1 430 000	1 085 000	612 501,—

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
3.0.3		*(cont'd)*
	3.0.3.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 800 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	600 000	400 000	200 000			
Appropriation outstanding from 1979	40 000	20 000	20 000			
Appropriation for 1980	700 000	155 000	400 000	100 000	45 000	
Appropriation for 1981	800 000		160 000	390 000	250 000	—
Total	2 140 000	575 000	780 000	490 000	295 000	—

3.0.3.1 Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).

The Commission intends to contribute to the financing of works to modernize hostels or family housing for migrant workers.

The commitment appropriation authorized for 1981 amounts to 650 000 EUA (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	680 000	330 000	350 000			
Appropriation outstanding from 1979	40 000	20 000	20 000			
Appropriation for 1980	635 000	160 000	230 000	245 000		
Appropriation for 1981	650 000		50 000	560 000	40 000	
Total	2 005 000	510 000	650 000	805 000	40 000	

(See Article 9.9.2 of the revenue.)

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.0.4		***Measures in support, and with the participation, of movements which could increase the effectiveness of the social policy of the Community***	450 000	370 000	339 145,—
3.0.5		***Community measures under the employment policy***			
	3.0.5.0	Research and related measures on labour market trends	750 000	600 000	649 688,—
	3.0.5.1	Cooperation in the field of employment	600 000	600 000	297 449,—

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
3.0.4		The social action programme gave priority to migrant workers, handicapped persons and women (Council resolution of 21 January 1974). (a) *Migrant workers* On 9 February 1976 the Council passed a resolution on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). In accordance with one of the guidelines of this programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance). (b) *Handicapped persons* The Council has adopted a first Community action programme for the vocational rehabilitation of handicapped persons by the Council resolution of 27 June 1974 (OJ No C 80, 9. 7. 1974, p. 30). One item in this programme (III. 2) reads as follows : 'Information campaigns aimed at the general public, with a view to the social integration of handicapped persons'. In these campaigns the Commission seeks in particular the assistance of associations for handicapped persons. (c) *Women* On 10 February 1975 the Council issued a Directive on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). On 9 February 1976 it adopted a Directive on the implementation of the principle of equal treatment for men and women in access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). With these two aims in view, the Commission contributes to study and information projects in this field conducted by independent movements.
3.0.5		
	3.0.5.0	Based on Article 118 (Cooperation in matters relating to employment) and Articles 48 and 49 (Freedom of movement for workers) of the EEC Treaty, this measure includes : — compilation work to derive uniform data for the entire Community from the many analyses on employment conducted in the Member States (programme approved by the Council of 17 June 1975), — studies on the freedom of movement and equal treatment of workers (studies on the reasons for the mismatch between the supply of and demand for labour) with a view to the application of Regulation (EEC) No 1612/68, — statistical studies on the employment and training of young people (development of an information network on the education, training and employment of young people).
	3.0.5.1	EEC Treaty : Article 49, and in particular paragraphs (a) and (b) thereof. Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 23 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1(a) thereof. Appropriation to finance : — training courses for and exchanges of officials from national employment services; providing them with information, especially concerning collective agreements in force,

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.0.5		*(cont'd)*			
	3.0.5.1	*(cont'd)*			
		Article 3.0.5 — Total	1 350 000	1 200 000	947 137,—
3.0.6		***Pilot research projects on action to combat poverty***	1 670 000	5 200 000	4 394 235,—

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
3.0.5		*(cont'd)*
	3.0.5.1	*(cont'd)* — exchanges and meetings between non-governmental experts from various economic sectors to promote the harmonization of provisions governing employment and working conditions, and exchanges between works council representatives to promote worker participation.
3.0.6		Council Decision 75/458/EEC of 22 July 1975 concerning a programme of pilot schemes and studies to combat poverty (OJ No L 199, 30. 7. 1975, p. 34). Council Decision 77/779/EEC of 12 December 1977 amending Decision 75/458/EEC concerning a programme of pilot schemes and studies to combat poverty (OJ No L 322, 17. 12. 1977, p. 28). Council Decision 80/ /EEC of 1980 (OJ No L , 1980, p.). Appropriation to enable the Community to participate in the implementation of pilot research projects on action to combat poverty. The commitment appropriation authorized for 1981 amounts to 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	5 700 000	4 530 000	1 170 000			
Appropriation outstanding from 1979	1 170 000	670 000	500 000			
Appropriation for 1980	p.m.					
Appropriation for 1981	500 000 (1)			500 000		
Total	7 370 000	5 200 000	1 670 000	500 000		

(1) Appropriation entered in Chapter 10.0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.0.7		*Community measures to promote the participation of both sides of industry in the economic and social decisions of the Community*			
	3.0.7.0	European Trade Union Institute	750 000	650 000	550 000,—
	3.0.7.1	Aid to European organizations of small and medium-sized undertakings for the provision of training and information for their representatives on the subject of European affairs	220 000	p.m.	0,—
		Article 3.0.7 — Total	970 000	650 000	550 000,—
3.0.8		*Assistance to victims of accidents in the coal and steel industries and aid to orphans*	370 000	330 000	306 458,—

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
3.0.7		
	3.0.7.0	One of the objectives of the social action programme of 21 January 1974 is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'. On 3 April 1978, the Council took note of the communication from the Commission on a draft convention between the Community and the European Trade Union institute. The Institute will help trade union organizations train and inform their representatives on Community matters.
	3.0.7.1	Priority No 9 established by the Council resolution of 21 January 1974 concerning a social action programme is intended 'to promote the participation of both sides of industry in the economic and social decisions of the Community; this programme should be geared mainly to the small and medium-sized undertakings in the Community'. This item is paired with Item 3.0.7.0, so that a contribution may be given to employers' organizations for the provision of training and information for their representatives on the subject of European affairs.
3.0.8		*Assistance to accident victims* Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry (Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953). *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.0.9		*Community aid to workers made redundant in the Italian sulphur mines*	p.m.		
		CHAPTER 3.0 — TOTAL	12 380 000	14 520 000	11 647 285,—
		CHAPTER 3.1			
3.1.0		*Community action in campaigns against epidemics to which the livestock of Member States may be exposed*			
	3.1.0.1	EEC participation in the campaign against African swine fever; local measures	3 000 000	3 500 000	3 500 000,—
	3.1.0.2	Community action in the event of outbreaks of epizootic disease	3 000 000	2 500 000	1 462 150,—
	3.1.0.3	Community contribution towards the campaign against foot-and-mouth disease outside the Community	p.m.	510 000	300 000,—
		Article 3.1.0 — Total	6 000 000	6 510 000	5 262 150,—

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article	Item	Remarks
3.0.9		Article 1 of Council Decision 66/740/EEC of 22 December 1966 (OJ No 246, 31. 12. 1966, p. 4168/66) makes the following provisions : 1. The Italian Republic shall be granted Community aid equal to 50 % of the expenditure actually borne in granting appropriate assistance to the workers dismissed as a result of reorganization measures in the Italian sulphur mines, and scholarships for the vocational training of the children of such workers. 2. Community aid shall not exceed 4 200 000 EUA. 3. Only workers appearing on the payrolls of Italian sulphur mining undertakings on 30 June 1963 who were dismissed after that date may benefit from such aid.

Summary of differentiated appropriations

(EUA)

Article or item	Commitment appropriations	Payment appropriations
3.0.3.0	800 000	780 000
3.0.3.1	650 000	650 000
3.0.6	p.m. (1)	1 670 000
Total	1 450 000	3 100 000

(1) An appropriation of 500 000 EUA is entered in Chapter 10.0.

3.1.0		
	3.1.0.1	Appropriation to cover Community financial participation in measures for the elimination of African swine fever from the whole of the Iberian Peninsula and Malta. An appropriation of 1 000 000 EUA has been entered in Chapter 10.0.
	3.1.0.2	Under Article 6 of Council Decision 77/97/EEC of 21 December 1976 (OJ No L 26, 31. 1. 1977, p. 78) an amount of 3 000 000 u.a. is provided to enable the Community, in the event of an outbreak of epizootic disease in the territory of a Member State, to make an immediate financial contribution to preventive measures and to the campaign against contagious animal diseases to which the livestock of Member States may be exposed.
	3.1.0.3	Appropriation to cover the following expenditure : — a financial contribution to the Foot-and-Mouth Disease Institute in Ankara (Council Decision 75/776/EEC of 16 December 1975 (OJ No L 326, 18. 12. 1975, p. 16)), — a financial contribution to the campaign against foot-and-mouth disease in South-East Europe (Council Decision 79/511/EEC of 24 May 1979 (OJ No L 133, 31. 5. 1979, p. 32)). An appropriation of 1 000 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.1.1		*Application and supervision of Council Directives in veterinary matters*	125 000	105 000	33 162,—
3.1.2		*Provisions concerning the checking of plant health measures*	190 000	159 000	150 134,—
3.1.3		*Farm accountancy data network*	670 000	1 060 000	1 490 000,—

COMMISSION

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Remarks
3.1.1		*Amalgamation of former Items 3.1.1.0, 3.1.1.1 and 3.1.1.2* Pursuant to Council Directives 65/277/EEC, 71/118/EEC, 75/431/EEC, 72/461/EEC and 72/462/EEC, 75/379/EEC, 77/98/EEC and 77/99/EEC, the appropriation for this article is intended to cover the cost of the following measures : — Community inspections of slaughterhouses and cutting rooms for poultrymeat, installations at frontier crossing-points, live animals and imports of fresh meat, — reports on suspected cases of contravention of rules of production raising difficulties in the intra-Community trade in fresh meat and poultrymeat, — inspections in non-member countries to check compliance with the Community health rules applicable to imports of cattle and pigs and fresh meat.
3.1.2		*Amalgamation of former Items 3.1.2.1 and 3.1.2.2* Pursuant to Council Directives 66/401/EEC, 66/402/EEC, 66/403/EEC, 66/404/EEC, 69/208/EEC, 70/458/EEC, 74/649/EEC and 77/93/EEC, as last amended by Directive 80/392/EEC, the Community finances schemes involving the following plant health measures : — comparative Community trials of seeds and propagating material in order to harmonize national methods of checking the quality and health of seeds and propagating material delivered to the farmer, — on-the-spot studies in non-member countries concerning the inspection and regulation of the production of propagating material in these countries with a view to the certification of their equivalence with Community products, as required for importing them into the Community, — check on compliance with Community rules, — Community inspection of the plant health situation in non-member countries.
3.1.3		The accountancy data network introduced by Regulation No 79/65/EEC and modified by Regulations (EEC) No 2835/72 and (EEC) No 2910/73 is designed to provide the information required as a basis for decisions taken under the common agricultural policy and to that end collects accountancy data from typical farms which are characteristic of the different agricultural areas in the Community and analyses that information. The commitment appropriation authorized for 1981 amounts to 1 922 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows : *(EUA)*

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	1 378 000 (1)	1 060 000	318 000			
Appropriation outstanding from 1979						
Appropriation for 1980	1 787 000		352 000	1 435 000		
Appropriation for 1981	1 922 000			960 000	962 000	
Total	5 087 000	1 060 000	670 000	2 395 000	962 000	

(1) Commitment entered into and not settled by 31 December 1979 less appropriations carried over from 1979 to 1980 — which may be used in 1980.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.1.4		*Agricultural research*			
	3.1.4.0	Consultations and upkeep of the permanent inventory and the EUR-Agris system	250 000	160 000	127 923,—
	3.1.4.1	Research programmes	3 997 000	3 300 000	2 705 000,—
		Article 3.1.4 — Total	4 247 000	3 460 000	2 832 923,—
3.1.5		*Training of national officials responsible for monitoring EAGGF expenditure*	110 000	110 000	33 109,—
3.1.6		*Community action relating to the vocational training of farmers*	160 000	135 000	135 000,—
3.1.7		*Community supervision of the application of agricultural rules*	p.m.	p.m.	8 000,—
3.1.9		*Agricultural surveys in Italy*	p.m.	p.m.	
		CHAPTER 3.1 — TOTAL	11 502 000	11 539 000	9 944 478,—

COMMISSION

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Remarks
3.1.4		
	3.1.4.0	Under Articles 2 and 3 of Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1), the Commission conducts a continuing study of the major trends and lines of approach in agronomic research in the Member States by means of consultation and on the basis of a permanent inventory which is computer-managed. The Community is also participating in the EUR-Agris international information system.
	3.1.4.1	The Council adopted on 30 October 1978 a set of proposals for common research programmes to supplement the work undertaken in the Member States in fields which are of particular importance to the Community. These programmes, which cover the socio-structural field, efficiency in production, removal of hindrances to the operation of the intra-Community agricultural markets and encouragement of alternative products, are intended to continue the action the Community has already undertaken from 1975 to 1978. The total figure for the new programmes is 18 602 000 EUA, to be spent over five years, from 1979 to 1983. The appropriation to be entered for 1981, the third stage of the programmes, is 3 997 000 EUA. This item is also to cover the expenditure of 50 000 EUA which will arise when the Council adopts a draft Decision on a research programme on oak wilt (COM(80) ... of ... 1980).
3.1.5		Appropriation covers the costs of organizing training seminars for officials from national government services who monitor operations financed by the EAGGF, in line with the recommendation of the Special Committee of Inquiry.
3.1.6		Appropriation to cover a subsidy for the European Training and Promotion Centre for Farming and Rural Life (Cepfar).
3.1.7		Under agricultural legislation, the Community is required to check that EAGGF operations are carried out in accordance with the rules. Item to cover analysis costs, payment of fees, travel and subsistence expenses of experts, etc.
3.1.9		Commission's proposal to the Council of 14 July 1980 (E/80/0908, 14. 7. 1980).

Summary of differentiated appropriations

(EUA)

Article	Commitment appropriations	Payment appropriations
3.1.3	1 922 000	670 000

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 3.2			
3.2.0		*Projects in the hydrocarbons sector*			
	3.2.0.0	Community technological development projects	p.m.	24 000 000	17 669 248,—
	3.2.0.1	**Joint hydrocarbon exploration**	315 000	2 100 000	1 035 000,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY

Article	Item	Remarks
3.2.0		
	3.2.0.0	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Decision of 19 December 1974 (Doc. R. 3600/74). Council Decision of 4 May 1976 (Doc. R. 854/76). Council Decision of 25 October 1977 (Doc. R. 2426/77). Council Decision of 30 October 1978 (Doc. R. 2671/78). Council Decision 79/922/EEC of 29 October 1979 on the granting of support in the hydrocarbons sector (OJ No L 281, 10. 11. 1979, p. 43). Council Decision of 27 October 1980. This item is for the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons. This is a programme of support to the promoters, by means of loans, loan guarantees or subsidies, repayable under certain conditions, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. The programme calls for Community assistance for approved projects up to a maximum of 49,9 %. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized. The commitment appropriation authorized for 1981 amounts to 23 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	39 450 000	16 000 000	p.m.	2 000 000	6 450 000	15 000 000
Appropriation outstanding from 1979	9 500 000	3 000 000	p.m.	2 000 000	2 000 000	2 500 000
Appropriation for 1980	15 000 000	5 000 000	p.m.	3 500 000	3 500 000	3 000 000
Appropriation for 1981	23 000 000	—	p.m.	3 500 000	5 500 000	14 000 000
Total	86 950 000	24 000 000	p.m.	11 000 000	17 450 000	34 500 000

	3.2.0.1	Proposal for a Regulation forwarded by the Commission to the Council on 29 November 1974 concerning support to common projects for hydrocarbons exploration (OJ No C 18, 25. 1. 1975, p. 3). European Parliament opinions of 10 November 1975 and 8 May 1978 (OJ No C 131, 5. 6. 1978). Amendment to the proposal for a Regulation submitted by the Commission to the Council on 7 August 1978 on support for joint hydrocarbon exploration projects (OJ No C 200, 22. 8. 1978). Council Regulation (EEC) No 1038/79 of 24 May 1979 on support for a joint hydrocarbons exploration programme in Greenland (OJ No L 132, 30. 5. 1979, p. 1). Appropriations for the financial support of petroleum exploration undertakings as part of a Community energy supply policy. Contribution towards the financing of deep-sea exploration and exploitation of any hydrocarbons which might be discovered.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.2.0		*(cont'd)*			
	3.2.0.1	*(cont'd)*			
		Article 3.2.0 — Total	315 000	26 100 000	18 704 248,—
3.2.1		***Projects in the uranium sector***			
	3.2.1.0	Prospecting for uranium in the Community	2 200 000	10 000 000	6 233 058,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.0		*(cont'd)*
	3.2.0.1	*(cont'd)*

The associated costs for technical and financial assessments occasioned by these operations are also charged to this item, as are, in particular, costs arising from the work of the panel on studies preparatory to stratigraphic exploration and costs arising from symposia to ensure that results are more fully utilized.

The commitment appropriation authorized for 1981 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	2 415 000	2 100 000	315 000	—	—	—
Appropriation for 1980	3 000 000 (1)	p.m.	p.m.	1 500 000	1 500 000	—
Appropriation for 1981	p.m.	—	p.m.	—	—	—
Total	5 415 000	2 100 000	315 000	1 500 000	1 500 000	—

(1) Entered in Chapter 10.0.

3.2.1		
	3.2.1.0	EAEC Treaty (first and second paragraphs of Article 70). Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). The purpose is to promote the exploitation of uranium in Community territory, thereby ensuring adequate supplies for Community users and to reduce the Community's dependence on producer countries (COM(76) 20 of 16 January 1976 on the implementation of the energy policy guidelines set by the European Council at its meeting in Rome on 1 and 2 December 1975). The associated costs of technical and financial assessments are also charged to this item, as are costs arising from symposia to ensure that the results are more fully utilized.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.2.1		*(cont'd)*			
	3.2.1.0	*(cont'd)*			
		Article 3.2.1 — Total	2 200 000	10 000 000	6 233 058,—
3.2.2		*Transport of radioactive materials*	p.m.	350 000	
3.2.3		*Projects in the coal sector*			
	3.2.3.0	Use of coal in power stations	p.m.	p.m.	0,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

<table>
<tr><th>Article</th><th>Item</th><th>Remarks</th></tr>
<tr><td>3.2.1</td><td></td><td>(cont'd)</td></tr>
<tr><td></td><td>3.2.1.0</td><td>(cont'd)
Commitment appropriations authorized for 1981 : p.m. (1).
The likely schedule of payments vis-à-vis commitments is as follows :
(EUA)
<table>
<tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr>
<tr><th>1980</th><th>1981</th><th>1982</th><th>1983 and subsequent years</th></tr>
<tr><td>Commitments entered into before 1980 to be covered by new payment appropriation</td><td>4 000 000</td><td>4 000 000</td><td>—</td><td>—</td><td>—</td></tr>
<tr><td>Appropriation outstanding from 1979</td><td>630 000</td><td>630 000</td><td>—</td><td>—</td><td>—</td></tr>
<tr><td>Appropriation for 1980</td><td>9 000 000</td><td>5 370 000</td><td>2 200 000</td><td>1 430 000</td><td>—</td></tr>
<tr><td>Appropriation for 1981</td><td>p.m.</td><td>—</td><td>—</td><td>—</td><td>—</td></tr>
<tr><td>Total</td><td>13 630 000</td><td>10 000 000</td><td>2 200 000</td><td>1 430 000</td><td>—</td></tr>
</table></td></tr>
<tr><td>3.2.2</td><td></td><td>Article 75 of the EEC Treaty.
Council resolution of 22 July 1975 (OJ No C 185, 14. 8. 1975, p. 1).
Item to cover expenditure on the following measures carried out in the form of study and survey contracts :
— critical analysis of national laws and regulations and administrative procedures in order to obtain provisions which are compatible with each other and with the various International Conventions and regulations,
— analysis of transport from the safety angle : calculations, tests, models, standardization, maintenance, quality guarantee, stowage and container stability,
— probability analysis of the risks of accidents occurring in the various types of transport and quantification of the potential consequences,
— analysis of transport from the viewpoint of health protection : training of the persons responsible for transport, rules concerning parking areas, intervention services, etc.
The costs of meetings, technical assistance and experts' fees, and associated costs, are also charged to this item.</td></tr>
<tr><td>3.2.3</td><td></td><td></td></tr>
<tr><td></td><td>3.2.3.0</td><td>Proposal for a Regulation submitted to the Council on 31 December 1976 under Article 235 of the EEC Treaty (OJ No C 22, 29. 1. 1977, p. 5).
Opinion of the European Parliament of 10 May 1977 (OJ No C 133, 6. 6. 1977).</td></tr>
</table>

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.2.3		*(cont'd)*			
	3.2.3.0	*(cont'd)*			
	3.2.3.1	Aid for coal stockpiling	p.m.	p.m.	0,—
	3.2.3.2	Aid for intra-Community trade in power-station coal	—	p.m.	0,—
		Article 3.2.3 — Total	p.m.	p.m.	0,—
3.2.4		***Aid to demonstration projects under the Community energy programme***			
	3.2.4.0	Community energy saving programme	3 000 000	16 000 000	447 036,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.3		*(cont'd)*
	3.2.3.0	*(cont'd)* This item is to cover expenditure arising from the grant of support to operators of power stations with a view to encouraging the construction, conversion or modernization of their plants for the use of coal instead of liquid fuels. Support is limited to the extra costs due to these operations. The appropriation for commitment authorized for 1981 : p.m. (1).
	3.2.3.1	Council resolution of 17 December 1974 concerning a Community action programme on the rational use of energy (OJ No C 153, 9. 7. 1975, p. 5). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). Proposal for a Council Regulation on a system of Community financial aids to finance cyclical stocks of hard coal, coke and patent fuel under Article 235 of the EEC Treaty (OJ No C 87, 7. 4. 1977, p. 6). Opinion of the European Parliament of 12 September 1977. This item is intented to cover expenditure on Community financial aid for stocking coal so as to alleviate the excessive burden on producers. It takes the form of non-repayable subsidies.
	3.2.3.2	Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). Proposal for a Council Regulation on the implementation of a system of aids to intra-Community trade in coal for power stations on the basis of Article 235 of the EEC Treaty (OJ No C 243, 13. 10. 1978, p. 3).
3.2.4		
	3.2.4.0	Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 725/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1303/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 1). Appropriation to finance the following measures : — financial support for the implementation of Community demonstration projects as part of the Community programme on energy saving (COM(77) 39 final), — technical and financial assessments necessary for these projects, — organization of symposia to improve utilization of the results obtained.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.2.4		*(cont'd)*			
	3.2.4.0	*(cont'd)*			
	3.2.4.1	**Programme for the development of new sources of energy**	**26 500 000**	**24 000 000**	3 050 360,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.4		*(cont'd)*
	3.2.4.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 24 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Appropriation outstanding from 1979	14 300 000	6 140 000 (1)	3 000 000	2 000 000	3 160 000
Appropriation for 1980	25 000 000	10 000 000	p.m.	8 000 000	7 000 000
Appropriation for 1981	24 000 000	—	p.m.	5 000 000	19 000 000
Total	63 300 000	16 140 000	3 000 000	15 000 000	29 160 000

(1) Of which 140 000 EUA carried over from 1979 to 1980.

3.2.4.1	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 729/79 of 9 April 1979 on the implementation in the geothermal energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 7). Proposal for a Council Regulation amending Regulation (EEC) No 726/79 as regards the granting of financial support for projects to exploit alternative energy sources (COM(79) 623 final) (solid fuels). Proposal for a Regulation applying Regulation (EEC) No 1302/78 to wind energy (in preparation). This item also covers the expenditure on technical and financial expertise resulting from these operations and the costs for organizing a conference enabling the findings to be utilized more effectively.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.2.4		*(cont'd)*			
	3.2.4.1	*(cont'd)*			
		Article 3.2.4 — Total	29 500 000	40 000 000	3 497 396,—
3.2.6		***New Community initiatives***	p.m.		
3.2.7		***Energy balance sheets***	1 000 000	350 000	

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.4		*(cont'd)*
	3.2.4.1	*(cont'd)* The appropriation for commitment authorized for 1981 amounts to 59 000 000 EUA(1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Commitments entered into before 1980 to be covered by new appropriations for payment	7 380 000	7 380 000	—	—	—
Appropriation outstanding from 1979	8 470 000	1 500 000	4 000 000	2 970 000	—
Appropriation for 1980	47 000 000	15 120 000	12 000 000	11 180 000	8 700 000
Appropriation for 1981	59 000 000	—	10 500 000	17 750 000	30 750 000
Total	121 850 000	24 000 000	26 500 000	31 900 000	39 450 000

3.2.6		*New Article* Communication by the Commission of the European Communities to the European Council (COM(80) 130 final). Conclusions of the European Council of 28 April 1980. This Article is intended to cover the expenditure on new actions in the coal sector, a Community contribution to national investments to reduce the Community's energy dependence and other new initiatives.
3.2.7		Conclusions of the European Council of 21 and 22 June 1979. Drawing up of energy inventories and analyses of requirements and resources as a Community contribution to an international discussion. This appropriation is intended for : — the implementation of activities and investigations for the drawing up of energy balance sheets, — the organization of information meetings, — to cover the costs of organizing and attending training courses, — the payment of experts and various associated services.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.2.8		*Studies in the energy sector*	p.m.	300 000	1 032 722,—
3.2.9		***Expenditure resulting from borrowing and lending operations in the energy sector***			
	3.2.9.0	Guarantee of Eximbank borrowings and loans	p.m.	p.m.	0,—
	3.2.9.1	Guarantee of Euratom loans	p.m.	p.m.	0,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.8		Council resolution of 17 December 1974 concerning Community energy policy objectives (OJ No C 153, 9. 7. 1975). Council resolution of 13 February 1975 concerning measures to be implemented to achieve Community energy policy objectives (OJ No L 153, 9. 7. 1975). This Article is intended to cover expenditure relating to studies and research : (a) to select projects qualifying for Community aid, and (b) in order to prepare Commission proposals on the following subjects : — energy cooperation, — rational utilization of energy, — the attitude of the general public towards energy problems, — prices policy, — the hydrocarbon sector, — the development of alternative energy sources.
3.2.9		United States/Euratom Cooperation Agreement of 8 November 1958.
	3.2.9.0	Credit agreement of 10 August 1959 between Euratom and the Export-Import Bank, Washington (Council Decision of 28 May 1959). The line of credit opened by Eximbank has enabled Euratom to grant loans for financing of 'approved' nuclear power stations under the United States/Euratom joint programme. *Community guarantee* Should the recipient of a loan default and the related guarantees cannot be brought into effect in time, having regard to the due dates, the Commission would use its cash resources to provisionally service the debt of the Community under its direct legal obligation to the lenders. Any actual expenditure which the Community might ultimately have to incur where the abovementioned guarantees have not operated is charged to this article; the Community would then have to enforce its claim on the defaulting debtors. All capital transactions, and the related debt management, are set out in Annex III to this section of the budget.
	3.2.9.1	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 80/29/Euratom of 20 December 1979 (OJ No L 12, 17. 1. 1980, p. 28). The maximum amount of the loans authorized for the financial year in question is fixed at 1 000 000 000 EUA. *Community guarantee* Should the recipient of a loan default and the related guarantees cannot be brought into effect in time, having regard to the due dates, the Commission would use its cash resources to provisionally service the debt of the Community under its direct legal obligation to the lenders. Any actual expenditure which the Community might have to incur is charged to this article; the Community would then have to enforce its claim on the defaulting debtors.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.2.9		*(cont'd)*			
	3.2.9.1	*(cont'd)*			
		Article 3.2.9 — Total	p.m.	p.m.	0,—
		CHAPTER 3.2 — TOTAL	33 015 000	77 100 000	29 467 424,—
		CHAPTER 3.3			
3.3.0		*Direct action — Joint Research Centre (JRC) — Joint programme*			
	3.3.0.0	Nuclear safety	53 010 000	47 633 000	39 079 496,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Remarks
3.2.9		*(cont'd)*
	3.2.9.1	*(cont'd)*
		All capital transactions, and the related debt management, are set out in Annex III to this section of the budget.

Summary of differentiated appropriations

(EUA)

Article or item	Commitment appropriations	Payment appropriations
3.2.0.0	23 000 000	p.m.
3.2.0.1	p.m.	315 000
3.2.1.0	p.m.	2 200 000
3.2.3.0	p.m.	p.m.
3.2.4.0	24 000 000	3 000 000
3.2.4.1	59 000 000	26 500 000
3.2.6	p.m.	p.m.
Total	106 000 000	32 015 000

3.3.0		
	3.3.0.0	Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) in respect of a four-year (1980 to 1983) programme. This topic comprises four programmes, namely : — reactor safety, involving 11 projects : — out-of-pile studies of loss-of-coolant accidents (LOBI), — in-pile studies of loss-of-coolant accidents (Supersara), — early detection of faults in water-reactor vessels, — thermohydraulic behaviour in the assemblies of sodium-cooled fast reactors, — behaviour of structural materials in sodium-cooled fast reactors, — development of accident-simulation models in respect of sodium-cooled reactors, — out-of-pile studies of post-accident heat removal from the core (PAHR), — execution of in-pile particle-bed fusion tests (in-pile PAHR), — theoretical and experimental research into fuel/coolant interaction, — study of the stressing and behaviour of containments, — probabilistic study of reliability and risk assessment in water- and sodium-cooled reactors and creation of data banks; — plutonium fuels and actinide research, involving three projects : — limits to the use of plutonium fuels, — safety of the plutonium fuel cycle, — basic and applied research on actinides;

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.0		*(cont'd)*			
	3.3.0.0	*(cont'd)*			
	3.3.0.1	**New sources of energy**	**21 029 000**	**18 080 000**	**15 737 869,—**

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.0		*(cont'd)*
	3.3.0.0	*(cont'd)*

— safety of nuclear materials, involving four projects :
  — assessment of waste-storage risk,
  — study of protection barriers against the migration of waste to the biosphere,
  — separation of actinides contained in waste,
  — dectection and monitoring of actinides;
— safeguarding and management of fissile materials, involving four projects :
  — data acquisition for assessment of the materials balance,
  — measurement and data evaluation methods in respect of the isotopic composition of spent fuel elements,
  — containment and monitoring techniques,
  — fuel cycle safeguards systems.

The appropriations for the Super-Sara project, phase II (16 550 000 EUA in commitment appropriations and 11 990 000 EUA in payment appropriations) have been entered partly under Item 3.3.3.4 (expenditure on staff) and partly in Chapter 10.0 (non-staff expenditure) pending a decision to continue the project beyond 31 December 1980.

Appropriations cover the JRC's staff costs (457 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

The commitment appropriation authorized for 1981 amounts to 58 236 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	2 362 000	2 362 000	—	—
Appropriation outstanding from 1979	2 079 000	—	—	—
Appropriation for 1980	52 204 000	45 271 000	9 012 000	—
Appropriation for 1981	58 236 000	—	43 998 000	14 238 000
Total	114 881 000	47 633 000	53 010 000	14 238 000

3.3.0.1	Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) in respect of a four-year (1980 to 1983) programme.

This topic comprises four programmes, namely :

— solar energy, involving four projects :
  — European Solar Test Installation (ESTI),
  — use of solar energy in dwellings and at low temperatures,
  — evaluation of materials and advanced concepts for solar power stations,
  — photoelectrochemical and photochemical conversion;
— hydrogen production, energy storage and transport, involving three projects :
  — thermochemical production of hydrogen,
  — advanced studies of the energy sectors,
  — study of energy production, conversion and storage systems;

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.0		*(cont'd)*			
	3.3.0.1	*(cont'd)*			
	3.3.0.2	**Study and protection of the environment**	**14 161 000**	**12 444 000**	**9 745 144,—**

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.0		*(cont'd)*
	3.3.0.1	*(cont'd)* — thermonuclear fusion technology, involving five projects : — design studies in respect of fusion reactors, — exploratory studies of the technology of the breeding blanket, — studies on structural materials, — studies on advanced materials, — operation of the cyclotron; — high-temperature materials, involving three projects : — opening of an information centre on high-temperature materials, — materials and engineering studies, — development of a data bank relating to high-temperature materials. Appropriations cover the JRC's staff costs (198 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. The commitment appropriation authorized for 1981 amounts to 22 678 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows : *(EUA)*

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	1 356 000	1 356 000		
Appropriation outstanding from 1979	509 000			
Appropriation for 1980	19 834 000	16 724 000	3 619 000	
Appropriation for 1981	22 678 000		17 410 000	5 268 000
Total	44 377 000	18 080 000	21 029 000	5 268 000

	3.3.0.2	Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) in respect of a four-year (1980 to 1983) programme. This topic comprises two programmes, namely : — environmental protection, involving six projects : — collection and computer storage of data relating to the environment and industrial chemicals (Ecdin), — exposure to chemicals, particularly in connection with domestic pollution and organic substances, — quality of the air, — quality of water, — heavy-metal pollution, — environmental impact of power plants; — remote-sensing in the air and in space, involving two projects : — agriculture, — studies of the protection of the marine environment. Appropriations cover the JRC's staff costs (140 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.0		*(cont'd)*			
	3.3.0.2	*(cont'd)*			
	3.3.0.3	**Nuclear measurements**	11 153 000	10 682 000	16 033 338,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.0		*(cont'd)*
	3.3.0.2	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 15 168 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	726 000	726 000		
Appropriation outstanding from 1979	438 000			
Appropriation for 1980	12 919 000	11 718 000	1 639 000	
Appropriation for 1981	15 168 000		12 522 000	2 646 000
Total	29 251 000	12 444 000	14 161 000	2 646 000

3.3.0.3 Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) in respect of a four-year (1980 to 1983) programme.

This topic comprises two projects :

— measurements of nuclear data relating to actinides, the structural materials of fission reactors, fission products, standards, etc.,
— nuclear reference materials and techniques.

The appropriations cover the JRC's staff costs (108 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

The commitment appropriation authorized for 1981 amounts to 11 924 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	406 000	406 000		
Appropriation outstanding from 1979	896 000			
Appropriation for 1980	10 828 000	10 276 000	1 448 000	
Appropriation for 1981	11 924 000		9 705 000	2 219 000
Total	24 054 000	10 682 000	11 153 000	2 219 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.0		*(cont'd)*			
	3.3.0.4	Specific support for the Commission's sectoral activities	9 692 000	8 171 000	8 245 171,—
		Article 3.3.0 — Total	109 045 000	97 010 000	88 841 018,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.0		*(cont'd)*
	3.3.0.4	Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) in respect of a four-year (1980 to 1983) programme. This topic comprises six programmes, namely : — informatics, involving three projects : — teleinformatics, — evaluation and dissemination of software (Eurocopi), — European Shielding Information Service (ESIS); — support to safeguards, which is intended to provide the Euratom Safeguards Directorate with technical assistance in respect of the checking of samples, monitoring, analyses and the use of instruments; — support for the Community Bureau of References, which is intended to provide the CBR with scientific and technical support in connection with the coordination of specialist groups and assessment of measuring results in the JRC's areas of responsibility; — training, relating to the organization of the 'Ispra Courses' and their possible extension to other Community-associated countries; — valorization, which is intended to facilitate transfer of the technology of promising inventions in cooperation with DG XIII, Scientific and Technical Information and Information Management; — scientific and technical services, which covers two types of activity conducted by the JRC at the request of certain Commission departments : — technical evaluations or systems analysis, — technical assistance or technical management of projects. The appropriations cover the JRC's staff costs (91 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. The commitment appropriation authorized for 1981 amounts to 10 385 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations				
Appropriation outstanding from 1979	610 000	20 000 (1)		
Appropriation for 1980	8 796 000	8 151 000	1 235 000	
Appropriation for 1981	10 385 000		8 457 000	1 928 000
Total	19 791 000	8 171 000	9 692 000	1 928 000

(1) Surplus payment appropriations carried over from 1979 in relation to the commitments still to be settled on 1 January 1980.

The amount of revenue which may be re-used under Article 3.3.0 (see Article 22 (2) (g) of the Financial Regulation of 21 December 1977) is estimated at 1 000 000 EUA.

Details of re-use operations are set out in the 'financial plan' referred to in Article 90 of the Financial Regulation of 21 December 1977, as amended by the Financial Regulation of 25 June 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.1		***Direct action — Joint Research Centre (JRC) — Complementary programme***			
	3.3.1.0	Operation of the HFR reactor	14 360 000	12 843 000	11 765 924,—
		Article 3.3.1 — Total	14 360 000	12 843 000	11 765 924,—
3.3.3		***Direct action — Joint Research Centre (JRC) — Other activities***			
	3.3.3.0	Implementation of the Euratom/Italy Agreements on Super-Sara project	5 339 000	12 611 000	10 161 890,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.1		
	3.3.1.0	Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) in respect of a four-year (1980 to 1983) programme. This topic relates to the operation of the HFR reactor at the Petten establishment of the JRC for the benefit of the research projects conducted by Germany and the Netherlands, which each provide 50 % of the finance for this programme (see Article 5.1.0 of the statement of revenue). The appropriations cover the JRC's staff costs (41 research staff) and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. The commitment appropriation authorized for 1981 amounts to 14 783 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	2 885 000	2 885 000		
Appropriation outstanding from 1979	119 000			
Appropriation for 1980	12 048 000	9 958 000	2 209 000	
Appropriation for 1981	14 783 000		12 151 000	2 632 000
Total	29 835 000	12 843 000	14 360 000	2 632 000

3.3.3		
	3.3.3.0	Contract 1/78/Essor and a supplementary contract, concluded on 29 November 1978 and 27 April 1979 respectively, between Euratom and the Italian Government, pursuant to the provisions of Article 6 (c) of the Euratom Treaty. Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) in respect of the JRC's multiannual (1980 to 1983) programme). Under the abovementioned Contract 1/78/Essor, the Essor complex and staff have been placed at the disposal of the Italian Government for the period 1978 to 1980. The contribution of the Italian Government for this arrangement covered all the staff expenditure and the administrative and technical operating expenditure (excluding investments). The supplementary contract, involving a 5 500 000 EUA contribution by the Italian Government under category 40 (investments), relates to the construction and incorporation in the Essor reactor of the Sara circuit. The second supplementary contract provides for 5 000 000 EUA to finance the continued construction of the circuit, of which 2 661 000 EUA will be borne by the Community budget in 1980 and reimbursed by the Italian Government in 1981.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.3		*(cont'd)*			
	3.3.3.0	*(cont'd)*			
	3.3.3.1	**Activities on behalf of outside bodies and individuals against payment**	1 975 000	2 571 000	4 122 188,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.3		*(cont'd)*
	3.3.3.0	*(cont'd)*

A cooperation contract between the Italian Government and the Commission on the completion and availability of the Sara circuit which provides for a contribution of 2 000 000 EUA from the Italian Government of which 1 000 000 EUA is to be provided in 1981.

A further agreement relates to the 7 000 000 EUA additional funding which the Italian Government has undertaken to provide as part of the 1980/81 multiannual programme, of which 2 000 000 EUA are for use in the financial year 1981.

The proceeds of the payments made by the Italian Government pursuant to these contracts and agreements will be booked to Item 9.2.2.0 of the statement of revenue as in the preceding financial years; they are intended exclusively to cover expenditure assignable to the present Item 3.3.3.0.

The commitment appropriation authorized for 1981 amounts to 4 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
1. *Contract 1/78/Essor*				
Carried over from 1979	(4 463 000) (1)	(4 463 000) (1)	—	—
Appropriation for 1980	6 700 000	6 700 000	—	—
2. *Supplementary contract No 1*				
Carried over from 1979	1 750 000	1 750 000	—	—
Appropriation for 1980	p.m.	p.m.	—	—
3. *Supplementary contract No 2*				
Appropriation for 1980	5 000 000	2 661 000 (2)	2 339 000	—
4. *Cooperation contract*				
Appropriation for 1981	2 000 000	—	1 000 000	1 000 000
5. *Further agreement*				
Appropriation for 1980	1 500 000	1 500 000	—	—
Appropriation for 1981	2 000 000	—	2 000 000	—
Total	18 950 000	12 611 000 (3)	5 339 000	1 000 000

(1) At the end of the financial year 1979, the appropriations carried over from the contract 1/78/Essor and its supplementary contract No 1 amounted to 6 213 000 EUA which were covered by automatic carryovers to the value of 4 463 000 EUA.

(2) Advance against own resources, to be repaid in 1981 (see Item 9.2.2.0 of the statement of revenue).

(3) This amount corresponds to the payment appropriations authorized in the 1980 budget, which do not include the automatic carryovers from previous financial years.

	3.3.3.1	Articles 3 (1), 87 (last paragraph) and 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979. Appropriations to cover the estimated expenditure involved in work which the JRC intends to carry out in 1981 at the request of outside bodies or individuals. This expenditure is covered by reimbursements from the requesting outside bodies or individuals entered under Article 9.2.3 of the statement of revenue.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.3		*(cont'd)*			
	3.3.3.1	*(cont'd)*			
	3.3.3.2	Services performed by the JRC for other Commission departments	—	—	1 348 756,—
	3.3.3.3	Physical protection measures at JRC establishments	—	1 965 000	3 778 254,—
	3.3.3.4	Phase II of the Super-Sara project (expenditure on staff)	8 830 000	—	—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.3		*(cont'd)*
	3.3.3.1	*(cont'd)*

The following services will be provided :
— studies relating to the safety of light-water reactors (LOBI project) on behalf of the Ministry of Research of the Federal Republic of Germany,
— services relating to Eurocopi (studies concerning programming techniques and languages),
— revenue relating to the 'Ispra courses',
— external customers of the Ispra Computer Centre,
— revenue from the letting of subsidized dwellings at Ispra,
— analyses or studies conducted on behalf of outside bodies or individuals by the scientific departments of the Geel and Karlsruhe,
— irradiations conducted on behalf of outside bodies or individuals in the HFR reactor at the Petten establishment.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

The commitment appropriation authorized for 1981 amounts to 1 975 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—
Appropriation outstanding from 1979	4 648 000	484 000 (1)	1 475 000	2 689 000
Appropriation for 1980	2 571 000	2 571 000	—	—
Appropriation for 1981	1 975 000	—	500 000	1 475 000
Total	9 194 000	3 055 000	1 975 000	4 164 000

(1) Surplus payment appropriations carried over from 1979 in relation to the commitments still to be settled on 1 January 1980.

3.3.3.2 The appropriations relating to these activities are included with effect from 1980 under Item 3.3.0.4 (Specific support for the Commission's sectoral activities).

3.3.3.3 Recommendations drawn up by the International Atomic Energy Agency concerning the protection of nuclear materials (INF CIRC/225).

The operation consisted of a set of arrangements and activities to improve protection and surveillance at JRC establishments and some of their installations. These measures were not covered by the overall appropriation for the JRC's multiannual research programme from 1978 to 1979.

3.3.3.4 This heading is the temporary budget slot (see Item 3.3.0.0) for expenditure relating to all staff for the implementation of the Super-Sara project, Phase II (including 75 research staff).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.3		*(cont'd)*			
	3.3.3.4	*(cont'd)*			
		Article 3.3.3 — Total (1)	16 144 000	17 147 000	19 411 088,—
3.3.4		***Indirect action — Energy***			
	3.3.4.0	New sources of energy	16 261 000	28 273 000	16 506 156,—

(1) Articles 3.3.0 to 3.3.3 — Total (Total JRC) : appropriations 1981 : 139 549 000 EUA; appropriations 1980 : 127 000 000 EUA; expenditure 1979 : 120 018 030 EUA.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.3		*(cont'd)*
	3.3.3.4	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 8 830 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—			
Appropriation outstanding from 1979	—			
Appropriation for 1980	—			
Appropriation for 1981	8 830 000	—	8 830 000	—
Total	8 830 000	—	8 830 000	—

3.3.4		
	3.3.4.0	*Former Item 3.3.5.7* Decision of 22 August 1975 (OJ No L 231, 2. 9. 1975) adopting a four-year (1 July 1975 to 30 June 1979) programme relating to energy, and the Decision of 11 September 1979 (OJ No L 231, 13. 9. 1979) adopting a further four-year (1 July 1979 to 30 June 1983) programme relating to energy. The object of this programme is to reduce the Community's dependence on imported energy by means of energy conservation and the exploitation of new sources of energy. It covers the following sub-programmes : — energy conservation, — production and use of hydrogen, — solar energy, — geothermal energy, — systems analysis and strategic studies in the energy sector. The appropriations cover : (a) staff expenditure in respect of 34 officials in categories A (17), B (7) and C (10); (b) recurring administrative and technical operating expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.4		*(cont'd)*			
	3.3.4.0	*(cont'd)*			
	3.3.4.1	Thermonuclear fusion (excluding JET)	26 021 000	35 149 000	24 769 258,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.4		*(cont'd)*
	3.3.4.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 37 800 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	6 070 018	6 070 018		
Appropriation outstanding from 1979	9 927 011			
Appropriation for 1980	44 464 000	22 202 982	13 961 000	18 227 029
Appropriation for 1981	37 800 000		2 300 000	35 500 000
Total	98 261 029	28 273 000	16 261 000	53 727 029

3.3.4.1 *Former Item 3.3.5.1 (excluding JET)*

Decision of 25 March 1976 (OJ No L 90, 3. 4. 1976, p. 2) adopting a five-year (1976 to 1980) programme and the Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980, p. 18) adopting a further five-year (1979 to 1983) programme relating to controlled thermonuclear fusion.

The programme forms part of a long-term cooperative project embracing all the research carried out in the Member States in the field of controlled thermonuclear fusion, and is designed to lead to the joint instruction of prototype fusion reactors with a view to their industrial-scale production and marketing.

The new programme, which follows up and expands the preceding five-year programme, constitutes a significant concentration of research on the Tokamak concept.

It also involves more work on plasma-heating techniques, a considerable amount of research on certain technological problems and a certain amount of work on interactions between light and matter.

Sweden has been associated with this programme since May 1976, Switzerland since 1978 and Spain since July 1980.

The commitment appropriations and the payment appropriations include a figure of 1 715 000 EUA covered by the following items in the statement of revenue :

— Item 9.2.1.0 : 900 000 EUA (contribution from Sweden),
— Item 9.2.1.1 : 800 000 EUA (contribution from Switzerland),
— Item 9.2.1.4 : 15 000 EUA (contribution from Spain).

These amounts are intended to finance expenditure incurred by the Community under the Cooperation Agreements concluded with these three countries; the balance and any additional revenue can be used to cover expenditure incurred under Community contracts of association.

Appropriations cover :

(a) staff expenditure for 113 staff, A (75), B (35) and C (3),
(b) current administrative and technical operating expenditure (in particular, missions, formal meetings and expenditure in respect of staff remunerated on the basis of services rendered),
(c) expenditure in respect of Community participation in contracts of association concluded or to be concluded with research bodies in the member and non-member countries (Sweden, Switzerland, Spain) as well as study contracts involved in the execution of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.4		*(cont'd)*			
	3.3.4.1	*(cont'd)*			
	3.3.4.2	**Participation in the JET joint undertaking**	**39 600 000**	**43 804 000**	32 222 769,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.4		*(cont'd)*
	3.3.4.1	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 20 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	16 820 569	16 820 569		
Appropriation outstanding from 1979	7 585 342			
Appropriation for 1980	63 166 000	18 328 431	19 271 000	33 151 911
Appropriation for 1981	20 000 000		6 750 000	13 250 000
Total	107 571 911	35 149 000	26 021 000	46 401 911

3.3.4.2 *Former Item 3.3.5.1 — Section on the JET project*

Council Decision of 30 May 1978 (OJ No L 151, 7. 6. 1978) on the establishment of the Joint European Torus (JET) joint undertaking.

Council Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) adopting a five-year (1979 to 1983) programme on controlled thermonuclear fusion.

The aim of the JET project is to construct, operate and exploit, as part of the Fusion programme and for the benefit of the participants therein, a large facility of the Tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor.

The Joint European Torus (JET) joint undertaking has been set up pursuant to Chapter V of the Euratom Treaty in order to carry out this project.

Part of this Community contribution is covered by two non-member countries (Sweden and Switzerland), under the Cooperation Agreements signed with Euratom.

The commitment appropriations and the payment appropriations include a figure of 2 800 000 EUA covered by revenue entered under Items 9.2.1.0 and 9.2.1.1 and derived from the Cooperation Agreements concluded with Sweden (1 500 000 EUA) and Switzerland (1 300 000 EUA). This sum is deducted from the Community's contribution to the financing of the JET project.

The expenses of the JET joint undertaking for the financial year 1981 amount to 15 250 000 EUA in appropriations for commitment and 49 500 000 EUA in appropriations for payment and include staff expenditure in respect of the 150 temporary staff (A (89), B (55) and C (6)) authorized for 1981 in the Commission's establishment plan relating to research and development activities (Part II, indirect action). These staff are assigned to the JET project at Culham.

The Community's contribution amounts to 80 % of the costs incurred by the JET joint undertaking pursuant to Article 9 of the latter's statutes, which are annexed to the Council Decision of 30 May 1978.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.4		*(cont'd)*			
	3.3.4.2	*(cont'd)*			
	3.3.4.3	**The plutonium cycle and its safety (plutonium recycling in light-water reactors)**	**422 000**	**6 000** (1)	**1 161 622,—**

(1) An appropriation of 100 000 EUA is entered in Chapter 10.0 for former Item 3.3.5.5 (plutonium cycle and its safety).

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.4		*(cont'd)*
	3.3.4.2	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 12 199 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	28 847 384	20 000 000	8 847 384	
Appropriation outstanding from 1979	22 711 616			
Appropriation for 1980	19 646 000	23 804 000	18 553 616	
Appropriation for 1981	12 199 000		12 199 000	
Total	83 404 000	43 804 000	39 600 000	

3.3.4.3	*Former Items 3.3.5.5*

Decision of 17 December 1974 (OJ No L 349, 28. 12. 1974, p. 61), adopting a four-year (1975 to 1978) programme on plutonium recycling in light-water reactors and the Decision of 10 October 1978 (OJ No L 291, 17. 10. 1978, p. 17) extending this programme until 1979.

Proposal for a new five-year (1980 to 1984) programme on the plutonium cycle and its safety submitted to the Council on 1 March 1979 (COM(79) 87 final).

This item covers part of the appropriation for indirect action research projects on various safety problems in nuclear fission reactors (see Items 3.3.4.4 (former Item 3.3.5.6), 3.3.4.5 (former Item 3.3.5.9), 3.3.4.6 (former Item 3.3.6.3) and 3.3.4.7 (former Item 3.3.7.0)).

The appropriation covers expenditure arising out of the Commission's financial obligations resulting from contracts already concluded in the implementation of the four-year programmes (1975 to 1978).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

Commitment appropriation authorized within this item for 1981 : p.m. (1). An overall reserve for Articles 3.3.4 to 3.3.8 is entered under Chapter 10.0.

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	376 010	6 000	370 014	—
Appropriation outstanding from 1979	51 874		51 874	—
Appropriation for 1980	100 000 (1)	100 000 (1)	—	
Appropriation for 1981	p.m.	—	—	
Total	527 888	106 000	421 888	—

(1) Entered in Chapter 10.0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.4		*(cont'd)*			
	3.3.4.4	**Management and storage of radioactive waste**	4 097 000	10 141 000	5 353 197,—
	3.3.4.5	**Decommissioning of nuclear power stations**	455 000	1 041 000	67 695,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.4		*(cont'd)*
	3.3.4.4	*Former Item 3.3.5.6* Decision of 18 March 1980 (OJ No L 78, 25. 3. 1980, p. 22) adopting a five-year (1980 to 1984) programme on the management and storage of radioactive waste. Item covers part of the appropriation for indirect-action research projects on various safety problems in nuclear fission reactors (see Items 3.3.4.3 (former Item 3.3.5.5), 3.3.4.5 (former Item 3.3.5.9), 3.3.4.6 (former Item 3.3.6.3) and 3.3.4.7 (former Item 3.3.7.0)). The appropriation covers : (a) staff expenditure in respect of 10 officials (A (4), B (3) and C (3)); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered; (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. The commitment appropriation authorized for 1981 amounts to 10 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	6 079 325	6 079 325		
Appropriation outstanding from 1979	1 253 310			
Appropriation for 1980	12 141 000	4 061 675	3 441 000	5 891 635
Appropriation for 1981	10 000 000	—	656 000	9 344 000
Total	29 473 635	10 141 000	4 097 000	15 235 635

	3.3.4.5	*Former Item 3.3.5.9* Decision of 27 March 1979 (OJ No L 83, 3. 4. 1979, p. 19) adopting a five-year (1979 to 1983) programme on the decommissioning of nuclear power stations. Item covers part of the appropriation for indirect-action research projects on various safety problems in nuclear fission reactors (see Items 3.3.4.3 (former Item 3.3.5.5), 3.3.4.4 (former Item 3.3.5.6), 3.3.4.6 (former Item 3.3.6.3) and 3.3.4.7 (former Item 3.3.7.0)). Appropriation covers : (a) staff expenditure in respect of three officials (A (2) and B (1)); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered; (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.4		*(cont'd)*			
	3.3.4.5	*(cont'd)*			
	3.3.4.6	**Safety of water-cooled thermal reactors**	325 000	1 257 000	134 833,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.4		*(cont'd)*
	3.3.4.5	*(cont'd)* The commitment appropriation authorized for 1981 amounts to 1 200 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—			
Appropriation outstanding from 1979	410 880	410 880 (1)	—	
Appropriation for 1980	1 841 000	1 041 000	205 000	595 000
Appropriation for 1981	1 200 000	—	250 000	950 000
Total	3 451 880	1 451 880	455 000	1 545 000

(1) Surplus payment appropriations carried over from 1979 in relation to the commitments still to be settled on 1 January 1980.

3.3.4.6	*Former Item 3.3.6.3*	
	Decision of 27 March 1979 (OJ No L 83, 3. 4. 1979, p. 21) adopting a five-year (1979 to 1983) programme on the safety of water-cooled thermal reactors.	
	Item covers part of the appropriation for indirect-action research projects on various safety problems in nuclear fission reactors (see Items 3.3.4.3 (former Item 3.3.5.5), 3.3.4.4 (former Item 3.3.5.6), 3.3.4.5 (former Item 3.3.5.9) and 3.3.4.7 (former Item 3.3.7.0)).	
	Appropriation covers :	
	(a) staff expenditure in respect of three officials (A (2) and B (1));	
	(b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered;	
	(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded for the implementation of this programme.	
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.4		*(cont'd)*			
	3.3.4.6	*(cont'd)*			
	3.3.4.7	**Implementation of the Council resolution of 22 July 1975 on technological problems of nuclear safety codes and standards for fast-breeder reactors**	555 000	657 000	402 453,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.4		*(cont'd)*
	3.3.4.6	*(cont'd)* The commitment appropriation authorized for 1981 amounts to 900 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—		
Appropriation outstanding from 1979	3 179 437	1 379 437 (1)		
Appropriation for 1980	957 000	957 000	95 000	1 705 000
Appropriation for 1981	900 000	—	230 000	670 000
Total	5 036 437	2 336 437	325 000	2 375 000

(1) Of which 1 079 437 EUA surplus payment appropriations carried over from 1979 in relation to the commitments still to be settled on 1 January 1980.

	3.3.4.7	*Former Item 3.3.7.0* Council resolution of 22 July 1975 on technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). Item covers part of the appropriation for indirect-action research projects on various safety problems in nuclear fission reactors (see Items 3.3.4.3 (former Item 3.3.5.5), 3.3.4.4 (former Item 3.3.5.6), 3.3.4.5 (former Item 3.3.5.9) and 3.3.4.6 (former Item 3.3.6.3)). Appropriation covers : (a) expenditure in respect of a staff complement of eight (A (4), B (2) and C (2)); (b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) expenditure on studies (400 000 EUA) in the field of codes and standards for fast-breeder reactors. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.4		*(cont'd)*			
	3.3.4.7	*(cont'd)*			
		Article 3.3.4 — Total	87 736 000	120 328 000	80 617 983,—
3.3.5		***Indirect action — raw materials***			
	3.3.5.0	Secondary raw materials (recycling of urban and industrial waste)	650 000	2 276 000	—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.4		*(cont'd)*
	3.3.4.7	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 995 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—			
Appropriation outstanding from 1979	—			
Appropriation for 1980	757 000	657 000	100 000	—
Appropriation for 1981	995 000	—	455 000	540 000
Total	1 752 000	657 000	555 000	540 000

3.3.5		
	3.3.5.0	*Former Item 3.3.6.0* Decision of 12 November 1979 (OJ No L 293, 20. 11. 1979, p. 19) adopting a four-year (1979 to 1982) programme on the recycling of urban and industrial waste (secondary raw materials). Item covers appropriations relating to indirect-action research projects on various aspects of major concern in connection with supplies of raw materials to the Community (see Items 3.3.5.1 (former Item 3.3.6.1), 3.3.5.2 (former Item 3.3.6.4) and 3.3.5.3 (former Item 3.3.6.5)). Appropriation covers : (a) staff expenditure in respect of five officials (A (2), B (1) and C (2); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered; (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.5		*(cont'd)*			
	3.3.5.0	*(cont'd)*			
	3.3.5.1	Primary raw materials	650 000	3 000 000	2 143 909,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 2 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—			
Appropriation outstanding from 1979	—			
Appropriation for 1980	3 776 000	2 276 000	273 000	1 227 000
Appropriation for 1981	2 000 000	—	377 000	1 623 000
Total	5 776 000	2 276 000	650 000	2 850 000

3.3.5.1 *Former Item 3.3.6.1*

Decision of 6 March 1978 (OJ No L 72, 14. 3. 1978, p. 12) adopting a four-year (1978 to 1981) programme on primary raw materials.

Item covers appropriations relating to indirect-action research projects of major concern in connection with supplies of raw materials to the Community (see Items 3.3.5.0 (former Item 3.3.6.0), 3.3.5.2 (former Item 3.3.6.4) and 3.3.5.3 (former Item 3.3.6.5)).

Appropriation covers :

(a) staff expenditure in respect of eight officials (A (5), B (1) and C (2);
(b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered;
(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

The commitment appropriation authorized for 1981 amounts to 198 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	2 525 767	2 424 000	101 767	—
Appropriation outstanding from 1979	3 487 199	—	350 233	3 136 966
Appropriation for 1980	5 849 000	576 000	—	5 273 000
Appropriation for 1981	198 000	—	198 000	—
Total	12 059 966	3 000 000	650 000	8 409 966

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.5		*(cont'd)*			
	3.3.5.2	Uranium ore prospecting and processing	681 000	800 000	619 261,—
	3.3.5.3	Paper and board recycling	525 000	979 000	540 091,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.2	*Former Item 3.3.6.4* Decision of 6 March 1978 (OJ No L 72, 14. 3. 1978, p. 12) adopting a three-year (1978 to 1980) programme on uranium ore prospecting and processing. Proposal for a four-year programme (1981 to 1984) on uranium ore prospecting and processing, submitted to the Council on 11 July 1980 (COM(80) 382 final). Item covers appropriations relating to indirect-action research projects on various aspects of major concern in connection with supplies of raw materials to the Community (see Items 3.3.5.0 (former Item 3.3.6.0), 3.3.5.1 (former Item 3.3.6.1) and 3.3.5.3 (former Item 3.3.6.5)). Appropriation covers expenditure to meet the Commission's financial obligations resulting from contracts concluded with research bodies in the Member States for the implementation of the three-year programme (1978 to 1980). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. Commitment appropriation authorized at the level of this item for 1981 : p.m. (1). An overall reserve for Articles 3.3.4 to 3.3.8 is entered in Chapter 10.0. The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	623 822	623 822	—	
Appropriation outstanding from 1979	857 123	176 178	680 945	
Appropriation for 1980	p.m.	—		
Appropriation for 1981	p.m.			
Total	1 480 945	800 000	680 945	

	3.3.5.3	*Former Item 3.3.6.5* Decision of 17 April 1978 (OJ No L 107, 21. 4. 1978, p. 12) adopting a three-year programme (1978 to 1980) on paper and board recycling and a proposal for a one-year extension of this programme. Item covers appropriations relating to indirect-action research projects on various aspects of major concern in connection with supplies of raw materials to the Community (see Items 3.3.5.0 (former Item 3.3.6.0), 3.3.5.1 (former Item 3.3.6.1) and 3.3.5.2 (former Item 3.3.6.4)). Appropriation covers : (a) staff expenditure in respect of two officials (A (1) and C (1)); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered; (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.5		*(cont'd)*			
	3.3.5.3	*(cont'd)*			
		Article 3.3.5 — Total	2 506 000	7 055 000	3 303 261,—
3.3.6		***Indirect and concerted action — quality of life***			
	3.3.6.0	Environment	1 612 000	5 400 000	3 815 648,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.3	*(cont'd)*

No commitment appropriation is provided for 1981.
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	400 320	400 320	—	
Appropriation outstanding from 1979	607 695	578 680	29 015	
Appropriation for 1980	779 000	—	495 985	283 015
Appropriation for 1981	p.m.	—		
Total	1 787 015	979 000	525 000	283 015

3.3.6		
	3.3.6.0	*Former Item 3.3.5.4* Decision of 15 March 1976 (OJ No L 74, 20. 3. 1976, p. 36) adopting a five-year (1976 to 1980) programme on the environment and the Decision of 9 October 1979 (OJ No L 258, 13. 10. 1979, p. 29) concerning the review of this programme. Proposal for a new five-year (1981 to 1985) programme on the environment, sent to the Council on 24 June 1980 (COM(80) 343 final). Item covers part of the appropriations relating to indirect and concerted-action programmes on environmental protection and the quality of life. The proposal for a new proposal on the environment contains measures designed to achieve the gradual integration of the following existing projects (see Items 3.3.6.1 (former Item 3.3.6.6), 3.3.6.2 (former Item 3.3.7.1 — project 0), 3.3.6.3 (former Item 3.3.7.1 — project 1), 3.3.6.4 (former Item 3.3.7.1 — project 4) and 3.3.6.5 (former Item 3.3.7.1 — project 5)). Appropriation covers expenditure to meet the Commission's financial obligations resulting from contracts concluded with specialized research bodies or firms in the Member States in the context of the five-year programme (1976 to 1980). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.6		*(cont'd)*			
	3.3.6.0	*(cont'd)*			
	3.3.6.1	Climatology	713 000	1 100 000	—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.0	*(cont'd)*

The commitment appropriation authorized for this item : p.m. (1). An overall reserve for Articles 3.3.4 to 3.3.8 is entered under Chapter 10.0.

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—		
Appropriation outstanding from 1979	6 611 421	4 999 659 (1)	1 611 762	
Appropriation for 1980	618 000	618 000	—	
Appropriation for 1981	p.m.	—		
Total	7 229 421	5 617 659	1 611 762	

(1) Including 240 659 EUA in surplus payment appropriations carried over from 1979 in relation to the commitments still to be settled on 1 January 1980.

3.3.6.1 *Former Item 3.3.6.6*

Decision of 18 December 1979 (OJ No L 12, 17. 1. 1980, p. 24) adopting a five-year (1980 to 1984) programme on climatology.

Item covers part of the appropriations for indirect and concerted actions concerning environmental protection and the quality of life (see Items 3.3.6.0 (former Item 3.3.5.4), 3.3.6.2 (former Item 3.3.7.1 — project 0), 3.3.6.3 (former Item 3.3.7.1 — project 1), 3.3.6.4 (former Item 3.3.7.1 — project 4) and 3.3.6.5 (former Item 3.3.7.1 — project 5)).

Appropriation covers :

(a) staff expenditure in respect of three officials A (2) and C (1);
(b) recurring administrative operating expenditure, including meetings, missions and research expenditure, in particular in the form of contracts to be entered into with persons or bodies in the Member States for the performance of certain coordination tasks.
(c) financial obligations arising out of contracts which the Commission has concluded or is to conclude with bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.6		*(cont'd)*			
	3.3.6.1	*(cont'd)*			
	3.3.6.2	**Processing and utilization of sludge**	p.m.	60 000	46 134,—
	3.3.6.3	**Growth of large urban concentrations**	p.m.	p.m.	79 133,—
	3.3.6.4	**Analysis of organic micropollutants in water**	126 000	121 000	62 067,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.1	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 1 198 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—			
Appropriation outstanding from 1979	—			
Appropriation for 1980	3 035 000	1 100 000	515 000	1 420 000
Appropriation for 1981	1 198 000	—	198 000	1 000 000
Total	4 233 000	1 100 000	713 000	2 420 000

3.3.6.2 *Former sub-Item 3.3.7.1 (project 0)*

Concerted action programme Decision of 27 September 1977 (OJ No L 267, 19. 10. 1977, p. 35) on the processing and utilization of sludge.

Item relates to concerted projects in connection with protection of the environment and the quality of life (see Items 3.3.6.0 (former Item 3.3.5.4), 3.3.6.1 (former Item 3.3.6.6), 3.3.6.3 (former Item 3.3.7.1 — project 1), 3.3.6.4 (former Item 3.3.7.1 — project 4) and 3.3.6.5 (former Item 3.3.7.1 — project 5)).

No provision has been made for commitment appropriations for 1981.

3.3.6.3 *Former sub-Item 3.3.7.1 (project 1)*

Concerted action programme Decision of 7 February 1978 (OJ No L 45, 16. 2. 1978, p. 24) on urban concentrations.

Item relates to concerted projects affecting protection of the environment and of the quality of life (see Items 3.3.6.0 (former Item 3.3.5.4), 3.3.6.1 (former Item 3.6.6.6), 3.3.6.2 (former Item 3.3.7.1 — project 0), 3.3.6.4 (former Item 3.3.7.1 — project 4) and 3.3.6.5 (former Item 3.3.7.1 — project 5)).

No provision has been made for commitment appropriations for 1981.

3.3.6.4 *Former sub-Item 3.3.7.1 (project 4)*

Concerted action programme Decision of 9 October 1978 (OJ No L 311, 4. 11. 1978, p. 6) involving analysis of organic micropollutants in water.

Item covers part of the appropriations relating to concerted projects affecting the protection of the environment and the quality of life (see Items 3.3.6.0 (former Item 3.3.5.4), 3.3.6.1 (former Item 3.3.6.6), 3.3.6.2 (former Item 3.3.7.1 — project 0), 3.3.6.3 (former Item 3.3.7.1 — project 1) and 3.3.6.5 (former Item 3.3.7.1 — project 5)).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.6		*(cont'd)*			
	3.3.6.4	*(cont'd)*			
	3.3.6.5	**Physico-chemical behaviour of atmospheric pollutants**	135 000	125 000	37 921,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.4	*(cont'd)*

Appropriation covers :
(a) staff expenditure in respect of one official (A (1));
(b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered);
(c) the Commission's financial obligations arising out of contracts concluded or to be concluded with specialist bodies or companies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

The commitment appropriation authorized for 1981 amounts to 126 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations				
Appropriation outstanding from 1979	61 690	61 690 (1)	—	
Appropriation for 1980	121 000	121 000	—	
Appropriation for 1981	126 000	—	126 000	
Total	308 690	182 690	126 000	

(1) Surplus payment appropriations carried over from 1979 in relation to the commitments still to be settled on 1 January 1980.

3.3.6.5 *Former sub-Item 3.3.7.1 (project 5)*

Concerted action programme Decision of 9 October 1978 (OJ No L 311, 4. 11. 1978, p. 6), involving physico-chemical behaviour of atmospheric pollutants.

This item covers part of the appropriations relating to the concerted projects affecting the protection of the environment and the quality of life (see Item 3.3.6.0 (former Item 3.3.5.4), 3.3.6.1 (former Item 3.3.6.6), 3.3.6.2 (former Item 3.3.7.1 — project 0), 3.3.6.3 (former Item 3.3.7.1 — project 1) and 3.3.6.4 (former Item 3.3.7.1 — project 4)).

Appropriation covers :
(a) staff expenditure in respect of two officials (A (1) and B (1));
(b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered;
(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with specialist bodies or companies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.6		*(cont'd)*			
	3.3.6.5	*(cont'd)*			
	3.3.6.6	**Medical research I**	241 000	300 000	137 658,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.5	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 135 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations				
Appropriation outstanding from 1979	56 139	56 139 (1)	—	
Appropriation for 1980	125 000	125 000	—	
Appropriation for 1981	135 000	—	135 000	
Total	316 139	181 139	135 000	

(1) Surplus appropriations for payment carried over from 1979 in relation to the commitments still to be settled on 1 January 1980.

3.3.6.6	*Former sub-Item 3.3.7.1 (project 2)* Concerted action programme Decision of 13 February 1978 (OJ No L 52, 23. 2. 1978, p. 20) involving medical research I. Item covers part of the appropriations for concerted action projects which have as their aim the inclusion in the Community research and development policy of an increasing proportion of those national research activities which come within the field of medical research (see Item 3.3.6.7 (former Item 3.3.7.1 — project 6)). Appropriation covers recurring administrative operating expenditure, including formal meetings, missions and research expenditure, in particular in the form of contracts to be entered into with persons or bodies in the Member States for the performance of certain coordination tasks. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.6		*(cont'd)*			
	3.3.6.6	*(cont'd)*			
	3.3.6.7	**Medical research II**	**547 000**	**586 000**	**—**

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.6	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 90 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—			
Appropriation outstanding from 1979	159 813	8 501 (1)	151 312	
Appropriation for 1980	300 000	300 000	—	
Appropriation for 1981	90 000	—	90 000	
Total	549 813	308 501	241 312	

(1) Surplus payment appropriations carried over from 1979 in relation to the commitments still to be settled on 1 January 1980.

3.3.6.7 *Former sub-Item 3.3.7.1 (project 6)*

Decision of 18 March 1980 (OJ No L 78, 25. 3. 1980, p. 24) adopting the concerted action programme medical research II.

Item includes part of the appropriations assigned to the concerted action projects which have as their aim the inclusion in the Community research and development policy of an increasing proportion of those national research activities which come within the field of medical research (see Item 3.3.6.6 (former Item 3.3.7.1 — project 2)).

Appropriations cover :

(a) staff expenditure in respect of four officials (A (2) and C (2));
(b) recurring administrative operating expenditure, including formal meetings, missions and research expenditure, in particular in the form of contracts to be entered into with persons or bodies in the Member States for the performance of certain coordination tasks.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.6		*(cont'd)*			
	3.3.6.7	*(cont'd)*			
	3.3.6.8	**Biology and health protection — radiation protection**	10 959 000	8 473 000	9 322 202,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.7	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 950 000 EUA [1].
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—			
Appropriation outstanding from 1979	—			
Appropriation for 1980	504 000	586 000	—	
Appropriation for 1981	950 000	—	547 000	403 000
Total	1 454 000	586 000	547 000	403 000

3.3.6.8 *Former Item 3.3.5.2*

Decision of 15 March 1976 (OJ No L 74, 20. 3. 1976, p. 32) adopting a five-year (1976 to 1980) programme in the field of biology and health protection (Radiation protection programme).

Decision of 18 March 1980 (OJ No L 78, 25. 3. 1980, p. 19) adopting a new five-year programme (1980 to 1984) on the same topic).

The aim of the programme is to study and assess ionizing radiation hazards in accordance with two main objectives :

— improvement of scientific and technical knowledge, so as to bring up to date the basic standards for the protection of the health of workers and the general public against the risk of exposure to ionizing radiation,
— assessment of the biological and ecological consequences of nuclear activities and of the use of nuclear energy so as to ensure adequate protection of man and the environment.

Appropriations cover :

(a) staff expenditure in respect of 64 officials (A (41), B (12), C (10) and D (1));
(b) recurring administrative operating expenditure (in particular, formal meetings and missions) and financial contribution towards the cost of general services provided by the Ispra establishment of the JRC for the Biology Group located there;
(c) expenditure on the use of scientific and technical support services provided by the JRC (Ispra) establishment for the Biology Group;
(d) the Community's share of expenditure under contracts of association concluded with national bodies in the Member States for the purposes of implementing this programme (approximately 40 %).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.6		*(cont'd)*			
	3.3.6.8	*(cont'd)*			
		Article 3.3.6 — Total	14 333 000	16 165 000	13 500 763,—
3.3.7		***Indirect and concerted action — Technological development***			
	3.3.7.0	**Biomolecular engineering**	p.m.	p.m.	—
	3.3.7.1	**Food technology I**	22 000	92 000	51 059,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.8	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 18 203 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	4 174 437	4 174 437		
Appropriation outstanding from 1979	2 158 863			
Appropriation for 1980	16 044 000	4 298 563	6 839 000	7 065 300
Appropriation for 1981	18 203 000		4 120 000	14 083 000
Total	40 580 300	8 473 000	10 959 000	21 148 300

3.3.7		
	3.3.7.0	*Former Item 3.3.6.8* Proposal for a five-year (1981 to 1985) programme on biomolecular engineering submitted to the Council on 11 January 1980 (COM(79) 793 final). This indirect-action programme concerns the development of, on the one hand, second-generation enzyme reactors for synthesizing new products which are important for Community industries, and, on the other hand, genetic engineering methods liable to enable the productivity of microorganisms and cultivated plants to be improved. A token entry has been made for this item in respect of commitment (1) and payment appropriations for 1981. A general reserve for Articles 3.3.4 to 3.3.8 has been entered in Chapter 10.0.
	3.3.7.1	*Former Item 3.3.7.1 (project 3)* Decision of 20 February 1978 adopting a concerted action programme on food technology (OJ No L 54, 25. 2. 1978, p. 25). Item covers a part of the appropriations assigned to the concerted action projects which have as their aim the inclusion in the Community research and development policy of an increasing proportion of those national research activities which come within the field of food technology (see Item 3.3.7.2 (former Item 3.3.7.1-project 7)). Appropriation covers expenditure on contracts entered into with persons or bodies in the Member States for the performance of certain coordination tasks. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.7		*(cont'd)*			
	3.3.7.1	*(cont'd)*			
	3.3.7.2	**Food technology II**	**84 000**	**120 000**	—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.7		*(cont'd)*
	3.3.7.1	*(cont'd)*

The commitment appropriation authorized for 1981 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—			
Appropriation outstanding from 1979	29 457	29 457 (1)		
Appropriation for 1980	89 000	67 000	22 000	
Appropriation for 1981	p.m.	—	—	
Total	118 457	96 457	22 000	

(1) Of which 4 498 represents the surplus of payment appropriations carried over from 1979 in respect of commitments still to be covered as at 1 January 1980.

	3.3.7.2	*Former Item 3.3.7.1 (project 7)* Decision of 22 October 1979 adopting a concerted action programme on food technology (OJ No L 270, 27. 10. 1979, p. 53). Item covers a part of the appropriations assigned to the concerted action projects which have as their aim the inclusion in the Community research and development policy of an increasing proportion of those national research activities which come within the field of food technology (see Item 3.3.7.1 (former Item 3.3.7.1-project 3)). Appropriation covers : (a) staff expenditure in respect of one official (C (1)); (b) recurring administrative operating expenditure (in particular, formal meetings, missions and research expenditure, in particular in the form of contracts to be entered into with persons or bodies in the Member States for the performance of certain coordination tasks). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.7		*(cont'd)*			
	3.3.7.2	*(cont'd)*			
	3.3.7.3	Reference materials and methods — Applied metrology	1 268 000	2 324 000	896 177,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.7		*(cont'd)*
	3.3.7.2	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 84 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—			
Appropriation outstanding from 1979	—			
Appropriation for 1980	120 000	120 000	—	
Appropriation for 1981	84 000	—	84 000	
Total	204 000	120 000	84 000	

3.3.7.3 *Former Item 3.3.5.3*

Decision of 9 October 1979 adopting a four-year (1979 to 1982) programme in the field of reference materials and methods (Community Bureau of References (CBR)) and applied metrology (OJ No L 258, 13. 10. 1979, p. 32).

The programme comprises :

— the preparation of reference materials of interest to the Community, in a context of close collaboration between the Member States,
— joint definition of reference methods,
— characterization of the materials,
— distribution of certified reference samples resulting from the programme,
— performance of research in the field of applied metrology.

Appropriations cover :

(a) staff expenditure in respect of 14 officials (A (9), B (2) and C (3));
(b) recurring administrative operating expenditure (in particular, formal meetings, missions, payments for services and preparation of samples of reference materials);
(c) expenditure to meet the Commission's financial obligations resulting from contracts entered into with national bodies. The Community's share of the expenditure amounts to approximately 75 %.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.7		*(cont'd)*			
	3.3.7.3	*(cont'd)*			
		Article 3.3.7 — Total	1 374 000	2 536 000	947 236,—
3.3.8		*Indirect action — Horizontal activities*			
	3.3.8.0	Long-term forecasting and assessment (FAST)	750 000	700 000	403 926,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.7		*(cont'd)*
	3.3.7.3	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 3 639 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—
Appropriation outstanding from 1979	2 304 222	1 118 035 (1)	—	—
Appropriation for 1980	2 741 000	2 324 000	222 000	1 381 187
Appropriation for 1981	3 639 000	—	1 046 000	2 593 000
Total	8 684 222	3 442 035	1 268 000	3 974 187

(1) Surplus payment appropriations carried over from 1979 in relation to commitments still to be settled on 1 January 1980.

3.3.8		
	3.3.8.0	*Former Item 3.3.6.2* Decision of 25 July 1978 (OJ No L 225, 16. 8. 1978, p. 38) adopting a five-year (1978 to 1982) programme on forecasting and assessment in the field of science and technology. The purpose of this programme is to help to define the long-term objectives and priorities for the Community's research and development policy. Appropriations cover : (a) staff expenditure in respect of 10 temporary officials (A (6), B (1) and C (3)); (b) recurring administrative expenditure (in particular, formal meetings, missions and staff remunerated on the basis of services rendered); (c) financial obligations arising out of contracts which the Commission has concluded or is to conclude with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.8		*(cont'd)*			
	3.3.8.0	*(cont'd)*			
	3.3.8.1	**Education and training**	**442 000**	**1 000 000**	**1 226 596,—**

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.8		*(cont'd)*
	3.3.8.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 750 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—
Appropriation outstanding from 1979	1 086 921	506 117 (1)		
Appropriation for 1980	700 000	700 000	150 000	430 804
Appropriation for 1981	750 000	—	600 000	150 000
Total	2 536 921	1 206 117	750 000	580 804

(1) Surplus payment appropriations carried over from 1979 in relation to commitments still to be settled on 1 January 1980.

3.3.8.1 *Former Item 3.3.5.0*

Decision of 21 December 1976 (OJ No L 10, 13. 1. 1977, p. 32) adopting a four-year (1977 to 1980) programme on scientific and technical education and training.

Proposal for a new four-year (1981 to 1984) programme on the same topic, sent to the Council on 13 May 1980 (COM(80) 245 final).

The programme comprises the following basic measures :

— award of grants for scientific research at all levels of training (post-graduate dissertations, Ph.D theses, post-doctorate research),
— financing of advanced further training courses in areas of particular importance under the Community's research and development policy.

The grants are awarded for research work which has to be carried out in a country other than the applicant's country of origin or country of permanent residence. Those eligible for such grants are students, holders of higher education qualifications or doctorates in the various branches of science and engineers — including those working in industry — from, in principle, the Member States of the Community.

Appropriation covers expenditure on the award of grants and the financing of further training courses within the context of the four-year programme (1977 to 1980).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.8		*(cont'd)*			
	3.3.8.1	*(cont'd)*			
		Article 3.3.8 — Total	1 192 000	1 700 000	1 630 522,—
3.3.9		*Indirect action — Non-programme activities*			
	3.3.9.0	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty	600 000	1 582 000	2 137 618,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.8		*(cont'd)*
	3.3.8.1	*(cont'd)* The commitment appropriation authorized for 1981 : p.m. (1). An overall reserve for Articles 3.3.4 to 3.3.8 is entered under Chapter 10.0. The likely schedule of payments *vis-à-vis* commitments is as follows : *(EUA)*

Commitments		Payments		
		1980	1981	1982 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	483 593	483 593	—	—
Appropriation outstanding from 1979	179 204			
Appropriation for 1980	780 000	516 407	442 797	
Appropriation for 1981	p.m.	—		
Total	1 442 797	1 000 000	442 797	—

Article	Item	Remarks
3.3.9		
	3.3.9.0	*Amalgamation of former Items 3.3.8.0 and 3.3.8.1* Agreements based on Article 6 (c) of the Euratom Treaty concluded between Euratom and the following organizations :

Bodies	Agreement signed on	Duration	Staff involved
Gesellschaft für Kernforschung (GfK)	12 May 1980	1981 to 1982/84	A (6)
Syndicat luxembourgeois pour l'industrie nucléaire (Luxatom)	1 December 1976	1 January 1977 to 31 December 1982	A (1)
Commissariat à l'énergie atomique français (CEA)	21 December 1979	14 January 1980 to 31 December 1982	A (2)

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories.

Appropriations covers :

(a) staff expenditure in respect of nine officials (A (9));
(b) recurring administrative expenditure (in particular, formal meetings and missions).

Revenue for the reimbursement of this expenditure is included in Item 9.2.2.1 of the statement of expenditure. Expenditure over and above the estimates will have to be covered by additional revenue under Item 9.2.2.1, pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.9		*(cont'd)*			
	3.3.9.0	*(cont'd)*			
	3.3.9.1	**Staff awaiting assignment to a post**	2 089 000	176 000 (1)	44 968,—
	3.3.9.2	**Services performed for outside bodies**	106 000	p.m.	—

(1) An appropriation of 67 000 EUA is entered under Chapter 10.0.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.9		*(cont'd)*
	3.3.9.0	*(cont'd)* The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. The commitment appropriation authorized for 1981 amounts to 600 000 EUA (1).
	3.3.9.1	*Former Item 3.3.8.2* This item is for the appropriations required for covering expenditure relating to staff present and temporarily not assigned to approved programmes, either pending a new programme decision or in order to retrain them because their skills have become or are becoming obsolete. In 1981 the appropriation is intended to cover expenditure on : — three officials (A (2) and B (1)) from the 'Plutonium recycling in light-water reactors (the plutonium cycle and its safety)' programme — Item 3.3.4.3, — three officials (A (2) and C (1)) from the 'Uranium ore prospecting and processing' programme — Item 3.3.5.2, — 10 officials (A (6), B (1) and C (3)) from the 'Environment' programme — Item 3.3.6.0, — six officials (A (2), B (2) and C (2)) from the 'Education and training' programme — Item 3.3.8.1, — 18 officials (A (7) and B (11)) under Article 6 (c) of the Euratom Treaty. Appropriation covers : (a) staff expenditure in respect of 40 officials (A (19), B (15) and C (6)); (b) recurring administrative operating expenditure (in particular, training expenditure). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. The commitment appropriation authorized for 1981 amounts to 2 089 000 EUA (1).
	3.3.9.2	*Former Item 3.3.8.8* Articles 3 (1), 87 (last paragraph) and 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979. This item includes the appropriations for secretarial expenditure on COST (European cooperation in the field of science and technology) projects in which the Community is not taking part as such. The Council entrusted this task to the Commission and the expenditure is covered by contributions from the participant countries. In addition, the reference, materials and methods — applied metrology programme may be called upon to perform for outside bodies, at their request and against reimbursement, analyses or specific work, the expenditure for which would also appear under this item. Appropriation covers : — staff expenditure in respect of four officials (C (4)); — technical operating expenditure in respect of any analyses requested by outside bodies. The contributions of participant countries to cover expenditure on secretarial staff for COST projects are entered under Item 9.2.1.2 of the statement of revenue. Any reimbursement of expenditure on analyses will appear under Article 9.2.4 of the statement of revenue, which has been assigned a 'p.m.' entry. In accordance with the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, the provision of additional appropriations in this article makes it possible to cover additional expenditure under the budget item mentioned in the remarks column of the statement of revenue (revenue allotted to a purpose). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to his section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

CHAPTER 3.4 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.3.9		*(cont'd)*			
	3.3.9.2	*(cont'd)*			
		Article 3.3.9 — Total	2 795 000 (1)	1 758 000 (1)	2 182 586,— (1)
		CHAPTER 3.3 — TOTAL	249 485 000	276 542 000	222 200 381,—
		CHAPTER 3.4			
3.4.0		*On-the-spot inspections and other missions*	650 000	650 000	450 000,—
3.4.1		*Cost of training periods*	35 000	30 000	30 000,—
3.4.2		*Sampling and analyses*	480 000	300 000	209 726,—
3.4.3		*Equipment and work in connection with nuclear installations*			
	3.4.3.0	Equipment procurement and scientific and technical work	530 000	500 000	455 232,—

(1) The total appropriations relating to Articles 3.3.4 to 3.3.9 (indirect action projects) amount to 109 936 000 EUA for 1981 and 149 542 000 EUA for 1980. Expenditure for 1979 amounts to 102 182 351 EUA.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

CHAPTER 3.4 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Remarks
3.3.9		*(cont'd)*
	3.3.9.2	*(cont'd)* The commitment appropriation authorized for 1981 amounts to 106 000 EUA (1).
3.4.0		Appropriation to cover expenditure arising out of obligations assumed by the Community pursuant to the provisions of the Euratom Treaty, and in particular Article 81 thereof, and international agreements.
3.4.1		Appropriation to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection.
3.4.2		Appropriation to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis. It includes an advance of 100 000 EUA to the IAEA, to be refunded and booked as revenue under the general budget (Article 9.3.7).
3.4.3		
	3.4.3.0	Appropriation to cover the costs of procuring, maintaining and replacing technical equipment (including spare parts and accessories) which are indispensable if the obligations laid down in Title 2, Chapter VII of the Euratom Treaty, as well as obligations arising out of international agreements, are to be complied with. Also entered under this item is expenditure relating to scientific and technical work necessary for the design, study, development and application of a large number of techniques for the measurement and control of fissile materials pursuant to the provisions of Article 77 of the Euratom Treaty.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.4 — EXPENDITURE RELATING TO SAFEGUARDS *(cont'd)*

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.4.3		*(cont'd)*			
	3.4.3.1	Transport of equipment	p.m.	10 000	
		Article 3.4.3 — Total	530 000	510 000	455 232,—
3.4.4		*Expenditure on formal and other meetings*	5 000	10 000	
		CHAPTER 3.4 — TOTAL	1 700 000	1 500 000	1 144 958,—
		CHAPTER 3.5			
3.5.0		*Radiation protection*			
	3.5.0.0	Radiation protection	475 000	440 000	411 807,—
	3.5.0.1	Monitoring, processing and disposal of radioactive wastes	—		
		Article 3.5.0 — Total	475 000	440 000	411 807,—
3.5.1		*Community aid relating to the environment*			
	3.5.1.0	Expenditure on pollution control	—	p.m.	

COMMISSION

CHAPTER 3.4 — EXPENDITURE RELATING TO SAFEGUARDS *(cont'd)*

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT

Article	Item	Remarks
3.4.3		*(cont'd)*
	3.4.3.1	Item to cover expenditure on transport within Community nuclear installations of cumbersome and fragile measuring equipment and apparatus and certain ionizing sources, in order to ensure application of the necessary safeguards pursuant to the provisions of Title 2, Chapter VII of the Euratom Treaty.
3.4.4		Appropriation to cover, in particular, costs arising out of meetings relating to : — the implementation of the verification agreements concluded with the IAEA, — the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc.
3.5.0		
	3.5.0.0	Item relates to the specific responsibilities of the Commission in respect of health protection under Articles 2 (b) and 30 to 39 of the Euratom Treaty. Appropriation specifically covers : — projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33 of the Euratom Treaty), — Community-wide consultation on plans for radioactive waste disposal (Article 37 of the Euratom Treaty), — inspection of facilities for monitoring levels of background radioactivity and other tasks (Article 35 and 36 of the Euratom Treaty).
	3.5.0.1	*New item*

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CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.5.1		*(cont'd)*			
	3.5.1.1	Aids for the development of technologies causing less pollution and using fewer natural resources and for the development of new monitoring techniques	—	p.m.	
	3.5.1.2	Measures to protect the environment and nature	—	p.m.	
	3.5.1.3	Measures to protect the environment in the context of changes in economic activities	—	p.m.	
		Article 3.5.1 — Total	—	p.m.	
3.5.2		*Health protection, hygiene and safety at work*			
	3.5.2.0	Health protection, hygiene and safety at work	1 440 000	1 200 000	905 063,—
	3.5.2.1	Grants to international organizations for measures relating to health protection, hygiene and safety at work	33 000	30 000	26 977,—
		Article 3.5.2 — Total	1 473 000	1 230 000	932 040,—
3.5.3		*Public health studies and measures*	200 000	200 000	182 285,—

COMMISSION

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
3.5.2		
	3.5.2.0	The environmental action programme approved by the Council on 22 November 1973 calls for action to improve the working environment. The Council resolution of 17 May 1977 (second environment programme) includes this objective (Chapter 7). On the other hand, as a follow-up to the social action programme of 21 January 1974, the Council adopted on 29 June 1978 an action programme on safety and health protection at work (OJ No C 165, 11. 7. 1978, p. 1). These appropriations are also intended to cover Commission expenditure on work resulting in particular from the application of the Council Directive of 29 March 1977 on biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10).
	3.5.2.1	The subsidy covered by this appropriation is granted to the ILO's National Occupational Safety and Health Information Centre (CIS) in exchange for documentation services provided by the CIS, in accordance with the Convention concluded in 1959 between the High Authority of the ECSC and the Centre.
3.5.3		This project, based on Articles 117, 118 and 155 of the EEC Treaty, consists of a number of measures in the field of public health which the Commission has been instructed to carry out by the Council of Health Ministers (meetings of 13 December 1977 and 16 November 1978). They relate in particular to : — health education (nicotine poisoning, nutrition, heart diseases), — mutual assistance in the event of epidemics or exceptionally serious diseases, — studies into the problems of drug abuse. These activities will be carried out principally by means of scientific and epidemiological studies, meetings of experts and scientific seminars, the preparation of information booklets, recommendations and publications.

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CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.5.4		*Community environmental protection measures*			
	3.5.4.0	Environmental studies	2 000 000	1 820 000	1 795 041,—
	3.5.4.1	Environmental projects	300 000	300 000	218 365,—
	3.5.4.2	Pollution measurement and assessment of the environmental hazards due to chemical substances	320 000	320 000	296 742,—
	3.5.4.3	Measures required to implement the Directives and Decisions on the environment	425 000	400 000	99 354,—
	3.5.4.4	Permanent inventory of sources of information on the environment in the Community	250 000	160 000	99 910,—
	3.5.4.5	Protection of the marine environment	p.m.	p.m.	
		Article 3.5.4 — Total	3 295 000	3 000 000	2 509 412,—

COMMISSION

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
3.5.4		
	3.5.4.0	These studies are based on the first environmental action programme, approved by the Council on 22 November 1973 (Council declaration of 22 November 1973 (OJ No C 112, 20. 12. 1973, p. 1)), and on the Council resolution on the continuation and implementation of a European Community policy and action programme on the environment, adopted by the Council on 17 May 1977. All these studies refer to projects provided for in these programmes, in particular : — water management, — prevention and reduction of pollution and nuisances (air, waste, noise), including pollution caused by new chemical substances or certain industrial sectors, — protection of the natural environment (flora and fauna, coastal and mountain regions and urban areas), — improvement of the environment : economic and legal instruments (mapping system, environmental impact assessment (EIA), charges, costs, indicators), — dissemination of information relating to environmental protection. A new, important field, namely the campaign against wastage, is included in the second programme.
	3.5.4.1	The legal basis is identical to that of Item 3.5.4.0. Item covers projects to educate the public and make it more aware of matters such as : — support of non-governmental organizations, — school activities, — meetings, — summer schools and other educational activities, — promotion of nature protection (campaigns to promote participation, competitions, etc.), — specific public awareness schemes (farmers, exhibition material, etc.).
	3.5.4.2	Legal bases : first action programme on the environment (22 November 1973); second environment programme (17 May 1977) and the Council Decisions of 24 June 1975 and 28 June 1978. This item is mainly concerned, firstly, with monitoring networks and in particular : — exchanges of information and intercomparison programmes on air pollution, — the intercalibration of measurements of the concentration of certain dangerous substances in waters, and secondly with the implementation of studies on the environmental hazards (air, water and soil) due to certain chemical substances and the resultant threat to the flora and fauna and to man. Essentially this will involve ecotoxicity tests. It will cover expenditure on meetings of experts, symposia, seminars, studies, information and coordination visits and the publication of reports.
	3.5.4.3	Appropriation to finance the following measures : in order to implement Directives 75/440/EEC, 76/160/EEC, 76/464/EEC, 78/176/EEC and 78/319/EEC, the Commission may call on outside bodies, both public and private, and on qualified experts to assist it in its task of implementing and monitoring the proper management of these Directives.
	3.5.4.4	Council Decision 76/161/EEC of 8 December 1975 establishing a common procedure for the preparation and constant updating of an inventory of sources of information on the environment in the Community (OJ No L 31, 5. 2. 1976, p. 8).
	3.5.4.5	Legal basis : action taken on the Council resolution of 26 June 1978 setting up an action programme of the European Communities on the control and reduction of pollution caused by hydrocarbons discharged at sea. Main objective : implementation of a programme to improve the intervention capability of the Member States of the Community in preventing or combating pollution caused by hydrocarbons discharged at sea.

COMMISSION

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.5.5		*Consumer protection and information*			
	3.5.5.0	Consumer protection studies	380 000	360 000	331 811,—
	3.5.5.1	Grant to European consumer organizations	345 000	345 000	318 492,—
	3.5.5.2	Consumer protection and information measures	210 000	210 000	208 233,—
	3.5.5.3	Measures required for the application of the Consumer Directives	90 000	75 000	
		Article 3.5.5 — Total	1 025 000	990 000	858 536,—
3.5.6		*Work organization and job enrichment*	80 000	80 000	71 865,—
3.5.9		*Subsidy towards the operation of the European Foundation for the Improvement of Living and Working Conditions*	2 850 000	2 650 000	2 082 571,—

COMMISSION

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
3.5.5		
	3.5.5.0	Appropriation to finance studies arising out of priority action topics referred to in the preliminary programme for a consumer protection and information policy (Council resolution of 14 April 1975 (OJ No C 92, 25. 4. 1975, p. 1)). 1. protection of consumer health and safety with regard to products; 2. protection of the consumer's economic interests; 3. the problem of advice, help and redress; 4. consumer information and education; 5. consumer consultation and representation.
	3.5.5.1	Preliminary programme for a consumer protection and information policy (Council resolution of 14 April 1975), and in particular paragraphs 46, 47 and the first paragraph of point 48 thereof. The Community action is designed to help consumer organizations improve their structure at a European level and to finance certain activities undertaken by them. Community intervention is intended to enable the Commission to consult consumer bodies in the fields of consumer protection, information and education, as well as to obtain their expert advice and reasoned opinions on complex problems. Such bodies also take part in the drawing up of Directives through the Consumers Consultative Committee.
	3.5.5.2	Appropriation to finance : — pilot studies in consumer education, to promote the production and dissemination of teaching materials in the Member States, to assist non-governmental institutions and organizations, to further consumer protection and information and to undertake specific public awareness campaigns (academic personnel and instructors and officials of consumer organizations) (Council resolution of 24 April 1975 adopting a preliminary programme for a consumer protection and information policy, and in particular points 42, 43, 44 and 45 thereof), — dissemination of a brochure for European consumers informing them of the characteristics and rules of the intra-Community market.
	3.5.5.3	Appropriation to finance the following measures : for the application of the various Directives on consumer protection (in particular Directives 71/307/EEC on textile names, 72/276/EEC on textile fibres, 76/768/EEC on cosmetic products, 79/112/EEC on the labelling and advertising of foodstuffs, 79/ /EEC on the safety of toys). The Commission may enlist the help of outside public and private bodies in applying and enforcing these Directives.
3.5.6		The social action programme of 21 January 1974 includes among its priorities action aimed at improving the most unpleasant jobs. On 9 December 1976 the Council took formal note of the communication from the Commission regarding the humanization of working conditions, stressing the priority to be given at Community level to the problem of shiftworking.
3.5.9		The European Foundation for the Improvement of Living and Working Conditions was created by Council Regulation (EEC) No 1365/75 of 26 May 1975 (OJ No L 139, 30. 5. 1975, p. 1). It falls in with the environmental action programme, which provides for it expressly, and the social action programme.

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CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.5.9		*(cont'd)*			
		CHAPTER 3.5 — TOTAL	9 398 000	8 590 000	7 048 516,—
		CHAPTER 3.6			
3.6.0		***Purchase of books and subscriptions***	225 000	225 000	200 000,—
3.6.1		***Dissemination, circulation and utilization of scientific and technical knowledge***			

COMMISSION

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Remarks
3.5.9		*(cont'd)* *This section of the remarks has a binding character* The statement of revenue and expenditure of the Foundation is as follows : Revenue — EUA Chap. 1 : EEC subsidy — 2 850 000 Chap. 2 : Sundry revenue — 46 000 Total — 2 896 000 Expenditure : — EUA Chap. 1 : Staff — 1 220 000 Chap. 2 : Administrative expenditure — 335 000 Chap. 3 : Operational expenditure — 1 341 000 Total — 2 896 000 The Foundation's authorized staff complement is as follows : Category A 10 Category LA 7 Category B 6 Category C 10 Category D 1 Local staff 7 According to Article 14 (2) of the abovementioned Regulation, a subsidy for the Foundation is to be entered annually in the budget of the Communities under a specific heading.
3.6.0		EAEC Treaty (Articles 12 to 29). Appropriation to cover the purchase of reference works, regular subscriptions, the conservation and upkeep of reference works and periodicals, the preparation of card-indexes and catalogues and related photographic and information work.
3.6.1		EAEC Treaty (Articles 12 to 15).

COMMISSION

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.6.1		*(cont'd)*			
	3.6.1.0	Dissemination and circulation of scientific and technical knowledge	700 000	600 000	606 440,—
	3.6.1.1	Assessment and utilization of research results	200 000	p.m. (1)	402 753,—
		Article 3.6.1 — Total	900 000	600 000	1 009 193,—
3.6.2		*Documentary research, scientific and technical information*			
	3.6.2.0	Three-year plans	1 587 000	2 400 000	2 069 685,—

(1) An appropriation of 200 000 EUA is entered under Chapter 10.0.

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CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
3.6.1		*(cont'd)* ECSC Treaty (Article 55). EEC Treaty (Articles 41 and 235). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
	3.6.1.0	Appropriation to : — ensure effective and rapid access to the findings of Community research, and hence to cover the cost of preparing, editing, translating, proof-reading and distributing scientific papers, — promote, by studies, surveys and projects such as exhibitions and specialized conferences, better circulation of research findings in the areas covered by the Treaties. The amount of revenue which may be re-used is estimated at 100 000 EUA.
	3.6.1.1	Item to cover expenditure on : 1. the optimum utilization of research results by : — evaluation on the basis of feasibility and/or market studies or any other means, — demonstrations, trials, promotion of inventions and prototype development, — the study and establishment of a technical and commercial information system giving supply and demand details of new techniques; 2. the definition and implementation of a Community policy on industrial innovation by means of studies, services and projects connected with the process of industrial innovation.
3.6.2		
	3.6.2.0	Council Decisions of 18 March 1975 (OJ No L 100, 21. 4. 1975) and 9 October 1978 (OJ No L 311, 4. 11. 1978) on the first and second plans of action in the field of scientific and technical information and documentation (STID). Proposal for a Council Decision on the third plan of action in the field of scientific and technical documentation (STID) (in preparation). Expenditure on :. — the setting-up of the Euronet network, — the development of the market and European data output, — the application of European technology and creation of a Community market for the telematics industry, — the consolidation of Euronet Diane, and relating to completion of the second plan of action and implementation of the third is also charged to this item.

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CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.6.2		*(cont'd)*			
	3.6.2.0	*(cont'd)*			
	3.6.2.1	**Activities supplementary to the three-year plans**	1 500 000	1 475 000	1 539 607,—

COMMISSION

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
3.6.2		*(cont'd)*
	3.6.2.0	*(cont'd)*

Commitment appropriation authorized for 1981 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983
Commitments entered into before 1980 to be covered by new payment appropriations	133 000	133 000	—	—	—
Appropriation outstanding from 1979	2 687 000	1 867 000	687 000	133 000	—
Appropriation for 1980	1 900 000	400 000	900 000	600 000	—
Appropriation for 1981	p.m.	—	p.m.	—	—
Total	4 720 000	2 400 000	1 587 000	733 000	—

3.6.2.1	Council Decision 75/200/EEC of 18 March 1975 relating to the three-year plans of action in the field of scientific and technical information and documentation (STID) (OJ No L 100, 21. 4. 1975, p. 18). Commission Decision of 23 December 1976 establishing a plan of action for the improvement of the transfer of information between European languages (COM(76) 705 final). Commission Decision establishing a second plan of action for the improvement of the transfer of information between European languages (being drafted). Appropriation to cover expenditure arising out of projects supplementary to the three-year plans of action, and in particular : — the development and implementation of automated or machine-aided translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers, — the conversion to Euronet standards and specifications of various data bases already in existence or currently being developed in the Community institutions, — rentals and maintenance and operating costs in respect of equipment to enable Community information systems to be linked up to the Euronet network.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.6.2		*(cont'd)*			
	3.6.2.1	*(cont'd)*			
	3.6.2.2	Other projects in the field of documentary research	600 000	600 000	279 607,—
	3.6.2.3	Eurotra-modular machine-translation system	p.m.	p.m.	

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CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
3.6.2		*(cont'd)*
	3.6.2.1	*(cont'd)* The commitment appropriation authorized for 1981 amounts to 1 900 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983
Commitments entered into before 1980 to be covered by new payment appropriations	700 000	700 000	—	—	—
Appropriation for 1980	1 700 000	775 000	500 000	425 000	—
Appropriation for 1981	1 900 000	—	1 000 000	900 000	—
Total	4 300 000	1 475 000	1 500 000	1 325 000	—

3.6.2.2	EAEC Treaty (Article 13). Council resolution of 24 June 1971. Second provisional technical agreement signed in 1975 by all the Member States participating in SDIM. Appropriation to cover the operating expenses of information and documentation systems already in service or being developed, as well as studies, services, surveys and documentary research as required by the Commission for the purpose of Community information and documentation policies. It is to cover *inter alia* the cost of the Commission using the Euronet Diane network, the cost of purchasing documents and of any necessary typing done outside, and the costs of purchasing, renting or maintaining data-processing, telecommunications, reproduction, documentation and library equipment and processes. The amount of revenue which may be re-used is estimated at 10 000 EUA.
3.6.2.3	Proposal for a Council Decision based on Article 235 of the EEC Treaty (in preparation). Item to cover expenditure relating to the development of a European modular machine-translation system by means of : 1. studies, surveys and services concerning : — the creation of generation/synthesis software for each of the Community languages, — the establishment of a data-processing and administrative infrastructure so as to permit the elements in the overall system to be assembled. This expenditure will be defrayed in full by the Commission; 2. cooperation with the Member States under contracts of association with university institutes and research centres in respect of : — compilation of grammars for the analysis and generation of each of the official languages of the European Community, — creation of trial monolingual dictionaries, — training of specialists to carry out the programme. This expenditure will be financed jointly by the Member States and the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.6.2		*(cont'd)*			
	3.6.2.3	*(cont'd)*			
		Article 3.6.2 — Total	3 687 000	4 475 000	3 888 899,—
3.6.3		***Patents***	180 000	192 000	180 000,—
		CHAPTER 3.6 — TOTAL	4 992 000	5 492 000	5 278 092,—

COMMISSION

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
3.6.2		*(cont'd)*
	3.6.2.3	*(cont'd)*

Commitment appropriation authorized for 1981 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Appropriation for 1980	p.m.	p.m.			
Appropriation for 1981	p.m.	—	p.m.	—	—
Total	p.m.	p.m.	p.m.	—	—

3.6.3

EAEC Treaty (Article 12).
ECSC Treaty (Article 55).
EEC Treaty (Article 41).
Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
Appropriation to cover expenditure relating to :
— patent procedures (filing, grant, renewal and defending of patents protecting inventions resulting from research concerning the Community and opposition procedures),
— information on patents (analyses, studies and summaries of information protected by the patents).

Summary of differentiated appropriations

(EUA)

Item	Commitment appropriations	Payment appropriations
3.6.2.0	p.m.	1 587 000
3.6.2.1	1 900 000	1 500 000
3.6.2.3	p.m.	p.m.
Total	1 900 000	3 087 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 3.7			
3.7.0		*Operations in the data-processing sector*			
	3.7.0.0	First data-processing programme	—	—	130 053,—
	3.7.0.1	Second data-processing programme	127 000	450 000	1 307 997,—
	3.7.0.2	Community operations for the development of data-processing	5 000 000	4 000 000	1 441,—

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS

Article	Item	Remarks
3.7.0	3.7.0.1	Council Decisions 77/615/EEC to 77/619/EEC of 27 September 1977 (OJ No L 255, 6. 10. 1977, p. 22). Appropriation to cover the cost of running the final part of the second data-processing programme which will end in 1981. The programme covers : — software portability, — support for the use of data-processing, — high-speed data-transmission, — several exploratory data-processing studies, — a study of computerized systems for imports and exports, the management of agricultural market organizations and the corresponding financial control. It also covers the payment of experts and related miscellaneous or secretarial services, and expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies. The commitment appropriation authorized for 1981 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments	
		1980	1981
Commitments entered into before 1980 to be covered by new payment appropriations	520 000	450 000	70 000
Appropriation for 1980	57 000	p.m.	57 000
Appropriation for 1981	p.m.	—	p.m.
Total	577 000	450 000	127 000

	3.7.0.2	Article 235 of the EEC Treaty. Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1). Council Decision 79/783/EEC of 11 September 1979 adopting an energy research and development programme, 1979 to 1983 (OJ No L 231, 13. 9. 1979, p. 23).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.7.0		*(cont'd)*			
	3.7.0.2	*(cont'd)*			
	3.7.0.3	Community operations connected with the development of telematics and microelectronics technology	p.m.	p.m.	
	3.7.0.4	Studies in the field of telematics	1 000 000		

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.0		*(cont'd)*
	3.7.0.2	*(cont'd)*

Appropriation to cover expenditure on the programme for improving the competitiveness and promoting the development of the data-processing industry, by means of the following measures :
— standardization,
— coordination in the field of public procurement,
— collaboration between research centres,
— studies on the state of the sector, employment problems, software protection,
— studies in the field of peri-informatics and microelectronics technology,
— Community premiums for industry or users for the development of products in this field.

It also covers the payment of experts and related miscellaneous or secretarial services, and expenses relating to the organization of symposia concerning the knowledge acquired as a result of carrying out the planned operations.

The commitment appropriation authorized for 1981 amounts to 8 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Appropriation outstanding from 1979	1 972 523	1 972 523 (1)			
Appropriation for 1980	8 000 000	3 000 000	3 000 000	2 000 000	
Appropriation for 1981	8 000 000		2 000 000	4 000 000	2 000 000
Total	17 972 523	4 972 523 (1)	5 000 000	6 000 000	2 000 000

(1) Including 972 523 EUA carried over from 1979.

3.7.0.3 Proposal being prepared pursuant to Article 235 of the EEC Treaty on the basis of the proposal for a four-year programme presented by the Commission to the Council on 9 November 1976 (OJ No L 231, 13. 9. 1979).

The measures planned under this programme relate in particular to :
— social considerations : preparation for change, education and training,
— the utilization of the power of standardization to create a large homogeneous market,
— promotion of the information industry,
— cooperation between industry and the consumer,
— optimization of European space programmes,
— application of new technologies by the Commission itself,
— the payment of consultants and miscellaneous secretarial services.

Commitment appropriation for 1981 : p.m. (1).

3.7.0.4 *New item*

Commission communication to the European Council 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final, 23. 11. 1979).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.7.0		*(cont'd)*			
	3.7.0.4	*(cont'd)*			
		Article 3.7.0 — Total	6 127 000	4 450 000	1 439 491,—
3.7.1		*Operations in the aerospace sector*			
	3.7.1.0	Technological research	—	p.m.	
		Article 3.7.1 — Total	—	p.m.	
3.7.2		*Other sectoral operations*			
	3.7.2.1	Operations in the footwear sector	p.m.	120 000	9 000,—
	3.7.2.2	Textile industry technology	p.m.	p.m.	

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.0		*(cont'd)*
	3.7.0.4	*(cont'd)* Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1). Appropriation to finance studies relating in particular to : — the impact of information technologies on educational and training technologies, — the implications of the new information technologies for teacher training and the structure of teaching, — the definition of standards, — the development of a European air traffic control system, — the new legal problems created by communication satellites, — remote observation of the earth, — the promotion of new areas of this technology. It is also to cover contract administration costs.
3.7.2		
	3.7.2.1	Council Decision 77/188/EEC of 14 February 1977 adopting a technological research programme for the footwear industry (OJ No L 61, 5. 3. 1977, p. 29). This item is to cover expenditure on collective research, the purpose of which is to help bring production techniques in this sector abreast of the latest advances, more exacting consumer requirements, and above all the exigencies of international competition. The programme should be completed by the end of 1980.
	3.7.2.2	EEC Treaty (Article 235). Proposal for a Council Decision adopting a second research and development programme in the field of textiles and clothing (OJ No C 111, 4. 5. 1979, p. 2). Item to cover expenditure on a second research programme containing five topics each of which concerns a sub-sector of the textile and clothing industry, i.e. : 1. textile and clothing industries : garment physiology and construction, 2. knitwear industry : quality of knitted fabrics and knitwear articles, 3. wool industry : application of new spinning technologies in the wool industry, 4. linen industry : upgrading of linen, 5. finishing industry : pollution treatment and water recycling in textile finishing factories. The incidental expenses relating to experts as a result of the research programme, and related miscellaneous or secretarial services would also be entered under this item.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.7.2		*(cont'd)*			
	3.7.2.2	*(cont'd)*			
	3.7.2.3	Textile industry information system	500 000	500 000	
		Article 3.7.2 — Total	500 000	620 000	9 000,—
3.7.4		*Technical rules in respect of industrial products*			
	3.7.4.0	Safety of car occupants	p.m.	p.m. (1)	751 350,—
	3.7.4.1	Harmonization of industrial laws	500 000	500 000	495 717,—
		Article 3.7.4 — Total	500 000	500 000	1 247 067,—

(1) An appropriation of 1 000 000 EUA has been entered in Chapter 10.0.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.2		*(cont'd)*
	3.7.2.2	*(cont'd)* Commitment appropriation authorized for 1981 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is a follows : *(EUA)*

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Appropriation for 1980	1 000 000	p.m.	p.m.	400 000	600 000
Appropriation for 1981	p.m.		p.m.	p.m.	p.m.
Total	1 000 000	p.m.	p.m.	400 000	600 000

	3.7.2.3	Communication from the Commission to the Council on the general guidelines for a textile and clothing industry policy (COM(78) 362 final). Appropriation for the setting-up of a system to provide information for all textile and clothing firms to enable them to operate on the basis of a full knowledge of the market and their economic environment.
3.7.4		
	3.7.4.0	Council resolution of 28 May 1969 on the adaptation to technical progress of the Directives for the elimination of technical barriers to trade (OJ No C 76, 17. 6. 1969, p. 8). Council Directive 70/156/EEC of 6 February 1970 on the type-approval of motor vehicles (OJ No L 42, 23. 2. 1970, p. 1). Item to cover the Community's share of the cost of surveys, experiments and studies concerning biomechanics. An appropriation of 1 000 000 EUA is entered in Chapter 10.0.
	3.7.4.1	Council resolution of 17 December 1973 on industrial policy (OJ No C 117, 31. 12. 1973, p. 1). Directives adopted for the removal of technical barriers to trade (some 150). Appropriation to cover expenditure on basic technical studies in connection with the Directives for the removal of technical barriers to trade, and expenses relating to the organization of symposia concerning the results of the technical studies and financial support for CEN and CENELEC. These studies are required for : — the preparation of new Directives, — the adaptation of existing Directives to technical progress, — the monitoring of the implementation of Directives via national legislation.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.7.5		***Community aid for industrial restructuring and conversion operations***			
	3.7.5.0	Aid for certain crisis-hit industrial sectors	p.m.	p.m.	
	3.7.5.1	Intervention in the oil refining industry	—	p.m.	
		Article 3.7.5 — Total	p.m.	p.m.	
3.7.6		***Sectorial studies***			
	3.7.6.0	Industrial guidelines	450 000	400 000	481 162,—

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.5		
	3.7.5.0	Proposal for a Council Regulation on Community aid for industrial restructuring and conversion operations (OJ No C 272, 16. 11. 1968, p. 3). Proposal for a Council Decision on Community aid for restructuring or conversion investments in the shipbuilding industry (COM(78) 769 final of 11 January 1979). Proposal for a Council Decision on Community aid for restructuring or conversion investments in the textile industry, particularly in the man-made fibres industry (COM(78) 769 final of 11 January 1979). As part of the sectoral policies laid down at Community level, this appropriation is intended to stimulate restructuring and conversion operations in certain crisis-hit industrial sectors and also to assist investments in firms likely to create alternative employment. The commitment appropriation authorized for 1981 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows : *(EUA)*

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Appropriation outstanding from 1979	15 000 000	7 500 000 (1)	p.m.	7 500 000	—
Appropriation for 1980	p.m.	p.m.	p.m.	—	—
Appropriation for 1981	p.m.	—	p.m.	—	—
Total	15 000 000	7 500 000	p.m.	7 500 000	—

(1) Carried over from 1979.

3.7.6		
	3.7.6.0	*Former Article 3.7.6* Appropriation to enable the Commission to undertake or contribute towards studies and surveys in certain industrial sectors most hit by the crisis, or likely to require a thorough structural change fairly soon. The administrative expenses are also covered by this appropriation.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.7.6		*(cont'd)*			
	3.7.6.1	Ceramics	p.m.	p.m.	
		Article 3.7.6 — Total	450 000	400 000	481 162,—
3.7.8		***Financial aid in respect of transport infrastructure***			
	3.7.8.0	Studies preliminary to financial aid in respect of transport infrastructure	500 000	800 000	2 288,—
	3.7.8.1	Financial support for transport infrastructure projects	p.m.	p.m.	
		Article 3.7.8 — Total	500 000	800 000	2 288,—
3.7.9		***Observation of freight markets***	425 000	300 000	290 985,—

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.6		*(cont'd)*
	3.7.6.1	*Former Item 3.7.2.0* Item to participate in studies to improve the technology of using clay minerals and to increase the importance of industrial ceramics. Appropriation also covers the costs of managing the contracts (in 1980 an appropriation for commitment of 500 000 EUA was set aside for this heading).
3.7.8		
	3.7.8.1	Proposal for a Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 7). This financial support is to consist of subsidies or interest rebates for infrastructure projects of Community interest.
3.7.9		Communication from the Commission to the Council of 25 October 1973 on the development of the common transport policy (Bulletin of the EC, Supplement 16/73), and in particular paragraphs 49 and 87 thereof. Communication from the Commission to the Council on the operation of the markets in surface goods transport within the Community (OJ No C 1, 5. 1. 1976, p. 44). Statement of the Council of 12 June 1978 on market observations. Statement of the Council of 6 December 1979 concerning the negotiations on road quotas.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.7.9		*(cont'd)*			
		CHAPTER 3.7 — TOTAL	8 502 000	7 070 000	3 469 993,—
		CHAPTER 3.9			
3.9.0		***Research projects in the field of technology and industry***	—	p.m.	
3.9.1		***Preparation of new research programmes***	1 150 000	1 150 000	1 149 826,—

COMMISSION

CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Remarks
3.7.9		*(cont'd)* Appropriation for the establishment of a system for monitoring and forecasting the market for the carriage of goods by road, rail and inland waterway between the Member States in order to improve its operation and adapt it more effectively to current economic requirements. Incidental expenses on surveys and related miscellaneous or secretarial services are also charged to this article.

Summary of differentiated appropriations

(EUA)

Item	Commitment appropriations	Payment appropriations
3.7.0.1	p.m.	127 000
3.7.0.2	8 000 000	5 000 000
3.7.0.3	p.m.	p.m.
3.7.1.0	—	—
3.7.2.2	p.m.	p.m.
3.7.5.0	p.m.	p.m.
3.7.8.1	p.m.	p.m.
Total	8 000 000	5 127 000

3.9.1		Council resolution of 14 January 1974, set out in greater detail in the conclusions of the Council of 20 December 1979, to promote the development of a common policy in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). The 1981 projects proposed are in the following sectors : — preparation of proposals for Community projects, — coordination of national policies, — other activities (in particular assessment of research and development activities). Article also covers the expenses of consultants needed to carry out the abovementioned projects, including the different services provided and secretarial work.

COMMISSION

CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.9.2		***Educational measures***			
	3.9.2.0	Implementation of the education programme	2 300 000	2 100 000	1 497 071,—
	3.9.2.1	Preparation of young people for their working career	4 700 000	4 600 000	3 979 386,—
		Article 3.9.2 — Total	7 000 000	6 700 000	5 476 457,—

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CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Remarks
3.9.2		
	3.9.2.0	Resolution of the Council and the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1) plus : — the obligations deriving from the Treaty (Article 49) and, more specifically, in the field of education for migrant workers and their children, the measures adopted in Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 12 thereof, — Council resolution of 21 January 1974 on a social action programme for the period 1974 to 1976, primarily problems of training and teaching the children of migrant workers (OJ No C 13, 12. 2. 1974, p. 1), — Council resolution of 9 February 1976 on an action programme for migrant workers and their families (OJ No C 34, 14. 2. 1976, p. 2), — Council Directive 77/486/EEC of 25 July 1977 on the schooling of the children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32). Item also covers the expenses of consultants needed to carry out the projects which make up the action programme in the field of education, including the different services provided and secretarial work.
	3.9.2.1	EEC Treaty (Articles 117, 118 and 128). The resolution of the Council and the Ministers of Education, meeting within the Council, of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1), defines an action programme, including in paragraph 22, a priority area, namely : (a) measures in the educational field to prepare young people for work, facilitate their transition from education to working life, improve their chances of finding employment and thus reduce the risk of unemployment; (b) the provision, as part of a further education programme, of additional training enabling young workers and young unemployed persons to improve their chances of finding employment. The resolutions of the Council and the Ministers of Education, meeting within the Council, of 13 December 1976 and 15 January 1979, provide for the implementation of Community operations complementing national initiatives in the period up to 31 December 1981 to improve the preparation of young people for work and facilitate their transition to working life, namely : — implementation of pilot projects and studies in support of the planning and development of national policies, — preparation of reports analyzing the progress achieved by education policies in improving the preparation of young people for working life, — organization of study visits and seminars on vocational guidance and training, — refinement of statistical data on the transition of young people from school to work, — exchange of information on trends in vocational guidance and in the preparation for a working career in the context of general and vocational training. Item also covers the expenses of consultants needed to carry out the abovementioned projects, including the different services provided and secretarial work. In view of the fact that 1981 has been designated International Year of Disabled People, item intended also to finance projects designed to investigate and solve the specific problems facing disabled school-leavers.

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CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
3.9.3		*Cultural projects and events*			
	3.9.3.0	Expenditure on cultural action	330 000	330 000	238 310,—
	3.9.3.1	Financial contributions to cultural events of European importance	140 000	140 000	75 000,—
	3.9.3.2	Contribution towards financing the conservation of the architectural heritage	p.m.	100 000	
		Article 3.9.3 — Total	470 000	570 000	313 310,—
3.9.5		***Specific measures for improving knowledge of the Japanese market***	1 500 000	1 500 000	1 500 000,—
3.9.6		***European Foundation***	p.m.	500 000	
		CHAPTER 3.9 — TOTAL	10 120 000	10 420 000	8 439 593,—
		Title 3 — Total	**341 094 000**	**412 773 000**	**298 640 720,—**

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CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Remarks
3.9.3		
	3.9.3.0	By awarding scholarships and concluding contracts on the basis of a contract specification, these appropriations will make it possible to pursue the actions recommended by the European Parliament in two fields : — the conservation of the architectural heritage, — the development of cultural exchanges.
	3.9.3.1	These appropriations will make it possible to contribute to the financing of cultural events of interest to the Community, such as concerts by the Choir of the European Community, concerts by the Community Youth Orchestra and the travelling exhibition of 100 young Community painters.
	3.9.3.2	Possible Community contribution towards financing the conservation of the architectural heritage through subsidies.
3.9.5		Appropriation to cover the expenditure on : — the Community's contribution to specific measures undertaken by the European chambers of commerce in Tokyo such as the organization of direct contacts between the industrialists concerned and measures to attract Japanese purchasers, — scholarships to young executives of industrial and commercial firms from the Communities, to improve access to the Japanese market.
3.9.6		Possible financial contribution by the Community to the operation of the European Foundation.

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 4.0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

CHAPTER 4.1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 4.0			
4.0.0		*Flat-rate repayment to the Member States of costs incurred in collecting own resources*	874 711 000	802 450 000	721 130 000,—
		CHAPTER 4.0 — TOTAL	874 711 000	802 450 000	721 130 000,—
		CHAPTER 4.1			
4.1.0		*Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980*	469 000 000	p.m.	
		CHAPTER 4.1 — TOTAL	469 000 000	p.m.	

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 4.0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

CHAPTER 4.1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

Article	Item	Remarks
4.0.0		*Former Articles 4.0.0 to 4.0.8* Appropriation to cover the cost of refunding to each Member State 10 % of the amounts paid, in accordance with Article 3 of Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19).

	EUA		
	Appropriations 1981	Appropriations 1980	Expenditure 1979
Belgium	60 004 000	59 540 000	57 160 000
Denmark	16 820 000	15 810 000	15 214 120
Germany	231 045 000	215 390 000	199 761 639
Greece	18 740 000	—	—
France	128 163 000	117 190 000	98 720 000
Ireland	8 040 000	7 470 000	6 529 511
Italy	112 744 000	110 670 000	91 143 937
Luxembourg	415 000	483 000	390 793
Netherlands	90 900 000	83 300 000	83 500 000
United Kingdom	207 840 000	192 597 000	168 710 000
Article 4.0.0 — Total	874 711 000	802 450 000	721 130 000

4.1.0		Council Regulation (EEC) No 1172/76 of 17 May 1976 setting up a financial mechanism (OJ No L 131, 20. 5. 1976, p. 7, as amended by Council Regulation (EEC) No 2743/80 of 27 October 1980 (OJ No L 284, 19. 10. 1980, p. 1).

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CHAPTER 4.2 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 4.3 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 4.2	p.m.	p.m.	
		CHAPTER 4.2 — TOTAL	p.m.	p.m.	
		CHAPTER 4.3	p.m.	p.m.	
		CHAPTER 4.3 — TOTAL	p.m.	p.m.	

COMMISSION

CHAPTER 4.2 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 4.3 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article	Item	Remarks
		Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12). Council Decision 77/414/EEC of 14 June 1977 concerning the changing of a tranche of a Community loan from variable to fixed rates of interest (OJ No L 149, 17. 6. 1977, p. 24). The maximum amount outstanding under the loans authorized for the financial year in question is fixed at US $ 3 000 000 000 in capital and interest. *Community reserve guarantee* If the other operations provided for by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment *vis-à-vis* the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively shall be charged to this chapter and the Community shall then exercise its right to bring proceedings against defaulting debtors. Annex III to this section of the budget outlines all the capital operations and the administration of the relevant debt burden.
		Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). *Community reserve guarantee* If the other operations provided for by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment *vis-à-vis* the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively shall be charged to this chapter and the Community shall then exercise its right to bring proceedings against defaulting debtors. Annex III to this section of the budget outlines all the capital operations and the administration of the relevant debt burden.

COMMISSION

CHAPTER 4.8 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER 4.9 — OTHER REPAYMENTS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 4.8			
4.8.0		*Exchange losses*	p.m.	p.m.	
4.8.1		*Deficit carried over from previous year*	p.m.	p.m.	
		CHAPTER 4.8 — TOTAL	p.m.	p.m.	
		CHAPTER 4.9			
4.9.0		*Refunds to Greece*	118 161 929		
4.9.1		*Compensatory repayments to Greece*	p.m.		
		CHAPTER 4.9 — TOTAL	118 161 929		
		Title 4 — Total	**1 461 872 929**	**802 450 000**	**721 130 000,—**

COMMISSION

CHAPTER 4.8 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER 4.9 — OTHER REPAYMENTS

Article	Item	Remarks
4.8.0		No appropriations have been allocated to this item, pursuant to the principle of Article 22 of the Financial Regulation of 21 December 1977, which provides for exchange gains and losses to be set off against each other. Any net losses would have to be funded by means of transfers.
4.8.1		Article 27 of the Financial Regulation of 21 December 1977 provides that any surplus or deficit from the previous year can be entered in the following budget. Any surplus is entered in the revenue (Chapter 2.0).
4.9.0		*New article* Article 127 of the Act of 28 May 1979 concerning the accession of the Hellenic Republic and the adjustments to the Treaties provides that during the transitional period (1981 to 1985) a decreasing proportion of financial contributions based on gross national product or of own resources accruing from VAT paid by Greece into the budget of the European Communities shall be refunded.
4.9.1		*New article* Council Regulation (EEC) No ... of ... on compensatory repayments to the Hellenic Republic (OJ No L ..., ... 1980, p. ...). An appropriation of 6 540 000 EUA is entered in Chapter 10.0. These repayments relate to 1980 and hence cover a period prior to the accession of Greece.

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 5.0			
5.0.0		*Aid to the agricultural and textiles sectors*			
	5.0.0.0	Aid to the agricultural sector	5 000 000	19 000 000 (1)	40 170 879,— (2)
	5.0.0.1	Aid to the textile sector	6 000 000		

(1) Appropriations for Article 5.0.0.
(2) Expenditure for Article 5.0.0.

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks
5.0.0	5.0.0.0	*New item* (partly from former Article 5.0.0) Council Decision 72/428/EEC of 19 December 1972 on assistance from the European Social Fund for persons leaving agriculture to pursue non-agricultural activities (OJ No L 291, 28. 12. 1972, p. 158). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). The commitment appropriations authorized for 1981 amount to 5 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	46 030 000	3 300 000	2 240 000	8 000 000	12 000 000	20 490 000
Appropriation outstanding from 1979	2 260 000	800 000	560 000	500 000	400 000	—
Appropriation for 1980	9 300 000	2 700 000	1 200 000	2 200 000	2 200 000	1 000 000
Appropriation for 1981	5 000 000		1 000 000	2 500 000	1 000 000	500 000
Total	62 590 000	6 800 000	5 000 000	13 200 000	15 600 000	21 990 000

	5.0.0.1	*New item* (partly from former Article 5.0.0) Council Decision 76/206/EEC of 9 February 1976 on intervention by the European Social Fund in favour of persons occupied in the textile and clothing industries (OJ No L 39, 14. 2. 1976, p. 39). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). Council Decision 80/1117/EEC of 4 December 1980 extending Decision 76/206/EEC as amended (OJ No L 332, 10. 12. 1980, p. 17).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.0.0		*(cont'd)*			
	5.0.0.1	*(cont'd)*			
		Article 5.0.0 — Total	11 000 000	19 000 000	40 170 879,—
5.0.1		***Measures for young people***			
	5.0.1.0	**Aid in the fields of vocational training and geographical mobility**	172 200 000	152 800 000	150 045 514,—

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.0.0		*(cont'd)*
	5.0.0.1	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 13 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	23 070 000	4 900 000	2 000 000	7 000 000	7 000 000	2 170 000
Appropriation outstanding from 1979	4 800 000	1 400 000	200 000	1 100 000	1 100 000	1 000 000
Appropriation for 1980	19 700 000	5 900 000	800 000	4 500 000	4 500 000	4 000 000
Appropriation for 1981	13 000 000		3 000 000	5 500 000	4 400 000	100 000
Total	60 570 000	12 200 000	6 000 000	18 100 000	17 000 000	7 270 000

5.0.1		
	5.0.1.0	Council Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). Council Decision 80/1117/EEC of 4 December 1980 extending amended Decision 75/459/EEC (OJ No L 332, 10. 12. 1980, p. 17).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.0.1		*(cont'd)*			
	5.0.1.0	*(cont'd)*			
	5.0.1.1	**Aid to promote employment**	69 600 000	64 100 000	1 361 680,—

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.0.1		*(cont'd)*
	5.0.1.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 264 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	338 920 000	73 639 000	83 871 000	79 286 000	85 286 000	16 838 000
Appropriation outstanding from 1979	13 870 000	4 161 000	3 329 000	3 190 000	3 190 000	—
Appropriation for 1980	250 000 000	75 000 000	44 000 000	57 500 000	57 500 000	16 000 000
Appropriation for 1981	264 000 000		41 000 000	75 000 000	60 000 000	88 000 000
Total	866 790 000	152 800 000	172 200 000	214 976 000	205 976 000	120 838 000

5.0.1.1 Council Regulation (EEC) No 3039/78 of 18 December 1978 on the creation of two new types of aid for young people from the European Social Fund (OJ No L 361, 23. 12. 1978, p. 3).

Council Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36), as amended by Decisions 77/802/EEC (OJ No L 337, 27. 12. 1977, p. 10) and 78/1036/EEC (OJ No L 374, 30. 12. 1978, p. 37).

Council Decision 80/1117/EEC of 4 December 1980 extending amended Decision 75/459/EEC (OJ No L 332, 10. 12. 1980, p. 17).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.0.1		*(cont'd)*			
	5.0.1.1	*(cont'd)*			
		Article 5.0.1 — Total	**241 800 000**	**216 900 000**	151 407 194,—
5.0.2		***Measures for handicapped persons***	1 000 000	3 000 000	2 534 937,—
5.0.3		***Measures for migrant workers***	21 000 000	22 100 000	33 479 712,—

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.0.1		*(cont'd)*
	5.0.1.1	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 108 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	45 560 000	22 800 000	6 160 000	5 600 000	4 600 000	6 400 000
Appropriation outstanding from 1979	1 440 000	500 000	340 000	300 000	300 000	—
Appropriation for 1980	108 000 000	40 800 000	23 300 000	26 950 000	16 950 000	—
Appropriation for 1981	108 000 000		39 800 000	28 750 000	23 000 000	16 450 000
Total	263 000 000	64 100 000	69 600 000	61 600 000	44 850 000	22 850 000

5.0.2 Council Decision 74/328/EEC of 27 June 1974 on action by the European Social Fund for handicapped persons (OJ No L 185, 9. 7. 1974, p. 22), extended to 31 December 1977 by Decision 77/476/EEC of 25 July 1977 (OJ No L 196, 3. 8. 1977, p. 14).

The operations were integrated (i.e. medical and occupational rehabilitation combined with action prior to employment) in the form of temporary pilot schemes.

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1978 to be covered by new payment appropriations	6 470 000	3 000 000	1 000 000	1 000 000	1 470 000	—
Total	6 470 000	3 000 000	1 000 000	1 000 000	1 470 000	—

5.0.3 Council Decision 77/803/EEC of 20 December 1977 on action by the European Social Fund for migrant workers (OJ No L 337, 27. 12. 1977, p. 12), extended by Council Decision 80/1117/EEC of 4 December 1980 (OJ No L 332, 10. 12. 1980, p. 17).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.0.3		*(cont'd)*			
5.0.5		***Measures for women***	12 000 000	11 000 000	1 921 953,—

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

<table>
<tr><th>Article</th><th>Item</th><th>Remarks</th></tr>
<tr><td>5.0.3</td><td></td><td>

(cont'd)

The commitment appropriation authorized for 1981 amounts to 30 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

<table>
<tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr>
<tr><th>1980</th><th>1981</th><th>1982</th><th>1983</th><th>1984 and subsequent years</th></tr>
<tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>64 180 000</td><td>14 000 000</td><td>12 500 000</td><td>14 540 000</td><td>13 540 000</td><td>9 600 000</td></tr>
<tr><td>Appropriation outstanding from 1979</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr>
<tr><td>Appropriation for 1980</td><td>30 000 000</td><td>8 100 000</td><td>8 400 000</td><td>6 750 000</td><td>6 750 000</td><td>—</td></tr>
<tr><td>Appropriation for 1981</td><td>30 000 000</td><td></td><td>100 000</td><td>8 750 000</td><td>11 000 000</td><td>10 150 000</td></tr>
<tr><td>Total</td><td>124 180 000</td><td>22 100 000</td><td>21 000 000</td><td>30 040 000</td><td>31 290 000</td><td>19 750 000</td></tr>
</table>

</td></tr>
<tr><td>5.0.5</td><td></td><td>Council Decision 77/804/EEC of 20 December 1977 on action by the European Social Fund for women (OJ No L 337, 27. 12. 1977, p. 14).</td></tr>
</table>

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.0.5		*(cont'd)*			
		CHAPTER 5.0 — TOTAL	**286 800 000**	**272 000 000**	229 514 675,—

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CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.0.5		*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 22 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	14 020 000	1 000 000	2 985 000	4 500 000	3 435 000	2 100 000
Appropriation outstanding from 1979	60 000	20 000	15 000	13 000	12 000	—
Appropriation for 1980	20 000 000	3 980 000	4 800 000	5 110 000	6 110 000	—
Appropriation for 1981	22 000 000		4 200 000	6 250 000	6 600 000	4 950 000
Total	56 080 000	5 000 000	12 000 000	15 873 000	16 157 000	7 050 000

Summary of differentiated appropriations

(EUA)

Article or item	Commitment appropriations	Payment appropriations
5.0.0.0	5 000 000	5 000 000
5.0.0.1	13 000 000	6 000 000
5.0.1.0	264 000 000	172 200 000
5.0.1.1	108 000 000	69 600 000
5.0.2	—	1 000 000
5.0.3	30 000 000	21 000 000
5.0.5	22 000 000	12 000 000
Total	442 000 000	286 800 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 5.1			
5.1.0		*Measures to improve the employment situation in certain regions, economic sectors adapting to technical progress or groups of undertakings*			
	5.1.0.0	Aids to improve the employment situation in certain regions	269 200 000	375 100 000 (1)	321 787 230,— (2)
	5.1.0.1	Aids to improve the employment situation in certain groups of undertakings	3 000 000	9 400 000	

(1) Appropriations for Article 5.1.0.
(2) Expenditure for Article 5.1.0.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks
5.1.0		
	5.1.0.0	*New item* Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (a) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) thereof. The commitment appropriation authorized for 1981 amounts to 395 000 000 EUA [1]. The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	462 410 000	259 400 000	67 300 000	59 600 000	59 600 000	16 510 000
Appropriation outstanding from 1979	19 200 000	5 700 000	4 700 000	4 400 000	4 400 000	—
Appropriation for 1980	368 000 000	110 000 000	82 000 000	88 000 000	88 000 000	—
Appropriation for 1981	395 000 000	—	115 200 000	125 000 000	100 000 000	54 800 000
Total	1 244 610 000	375 100 000	269 200 000	277 000 000	252 000 000	71 310 000

	5.1.0.1	*New item* Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (b) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) thereof.

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.1.0		*(cont'd)*			
	5.1.0.1	*(cont'd)*			
	5.1.0.2	**Aids to improve the employment situation in certain economic sectors adapting to technical progress**	14 600 000		
		Article 5.1.0 — Total	286 800 000	384 500 000	321 787 230,—

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.1.0		*(cont'd)*
	5.1.0.1	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 8 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	270 000	50 000	50 000	70 000	70 000	30 000
Appropriation outstanding from 1979	500 000	250 000	150 000	50 000	50 000	—
Appropriation for 1980	8 000 000	7 200 000	800 000	—	—	—
Appropriation for 1981	8 000 000		1 500 000	2 500 000	4 000 000	
Total	16 770 000	7 500 000	2 500 000	2 620 000	4 120 000	30 000

5.1.0.2 *New item*

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (c) thereof.

Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (2), (3) and 3 (1) thereof.

The commitment appropriation authorized for 1981 amounts to 25 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	34 560 000	7 300 000	4 320 000	11 620 000	6 720 000	4 600 000
Appropriation outstanding from 1979	1 080 000	300 000	280 000	250 000	250 000	
Appropriation for 1980	19 500 000	5 800 000	4 000 000	5 450 000	4 250 000	
Appropriation for 1981	25 000 000		6 000 000	7 750 000	6 200 000	5 050 000
Total	80 140 000	13 400 000	14 600 000	25 070 000	17 420 000	9 650 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.1.1		***Measures for handicapped persons***	44 800 000	42 200 000	43 303 261,—
5.1.2		***Consequences of industrial conversion***	p.m.	p.m.	

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.1.1		Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (d) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (2), (3) and 3 (1) thereof. The commitment appropriation authorized for 1981 amounts to 90 000 000 EUA [1]. The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	73 810 000	20 400 000	11 790 000	20 260 000	21 360 000	—
Appropriation outstanding from 1979	890 000	300 000	210 000	190 000	190 000	—
Appropriation for 1980	74 000 000	21 500 000	9 000 000	17 250 000	17 250 000	9 000 000
Appropriation for 1981	90 000 000	—	23 800 000	25 000 000	20 000 000	21 200 000
Total	238 700 000	42 200 000	44 800 000	62 700 000	58 800 000	30 200 000

5.1.2		*Former Item 5.1.0.1* Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (a), (b) and (c) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) and (3) thereof.

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.1.2		*(cont'd)*			
		CHAPTER 5.1 — TOTAL	331 600 000	426 700 000	365 090 491,—
		CHAPTER 5.2			
5.2.0		***Social Fund — Pilot schemes and preparatory studies***	2 000 000	2 000 000	1 097 662,—

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Remarks
5.1.2		*(cont'd)* Proposal for a Council Regulation submitted by the Commission to the Council on 25 July 1980 (COM(80) 410 final), on assistance from the European Social Fund to provide income support for workers in the shipbuilding industry.
5.2.0		Article 7 (1) of Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54) states that : 'The Commission may use the appropriations allotted for that purpose in the Community budget to promote, carry out or give financial assistance to preparatory studies and pilot schemes in order to give guidance to the Council and the Commission in the choice of areas in which the Fund should be able to intervene and to enable the Member States and those responsible for operations to choose the most effective aid and to organize the implementation thereof to the best effect.'

Summary of differentiated appropriations

(EUA)

Article or item	Commitment appropriations	Payment appropriations
5.1.0.0	395 000 000	269 200 000
5.1.0.1	8 000 000	3 000 000
5.1.0.2	25 000 000	14 600 000
5.1.1	90 000 000	44 800 000
5.1.2	p.m.	p.m.
Total	518 000 000	331 600 000

COMMISSION

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES *(cont'd)*

CHAPTER 5.3 — MEASURES FOR FRONTIER WORKERS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.2.0		*(cont'd)*			
		CHAPTER 5.2 — TOTAL (1)	2 000 000	2 000 000	1 097 662,—
		CHAPTER 5.3			
5.3.0		*Measures for frontier workers*	p.m.	p.m.	
		CHAPTER 5.3 — TOTAL	p.m.	p.m.	

(1) Total for the Social Fund : appropriations for 1981 : 620 400 000 EUA; appropriations for 1980 : 700 700 000 EUA; expenditure in 1979 : 595 702 828 EUA.

COMMISSION

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES *(cont'd)*

CHAPTER 5.3 — MEASURES FOR FRONTIER WORKERS

Article	Item	Remarks

5.2.0

(cont'd)

The commitment appropriation authorized for 1981 amounts to 3 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	820 000	180 000	490 000	100 000	50 000	—
Appropriation outstanding from 1979	50 000	20 000	10 000	10 000	10 000	—
Appropriation for 1980	3 000 000	800 000	500 000	850 000	850 000	—
Appropriation for 1981	3 000 000	—	1 000 000	1 000 000	1 000 000	—
Total	6 870 000	1 000 000	2 000 000	1 960 000	1 910 000	—

Summary of differentiated appropriations

(EUA)

Chapter	Commitment appropriations	Payment appropriations
5.0	442 000 000	286 800 000
5.1	518 000 000	331 600 000
5.2	3 000 000	2 000 000
Total	963 000 000	620 400 000

5.3.0

Article to cover :
— measures to facilitate employment and worker mobility in frontier regions within the Community,
— measures to reduce the material and social disadvantages of cross-frontier working.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.4 — SPECIAL CONTRIBUTION TO THE ECSC FOR THE SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE STEEL INDUSTRY

CHAPTER 5.5 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 5.4			
5.4.0		*Special contribution to the ECSC for social measures in connection with the restructuring of the steel industry*	p.m.	p.m.	
		CHAPTER 5.4 — TOTAL	p.m.	p.m.	
		CHAPTER 5.5			
5.5.0		*Community action in support of national regional policies*	599 200 000	392 375 000	513 147 832,—

COMMISSION

CHAPTER 5.4 — SPECIAL CONTRIBUTION TO THE ECSC FOR THE SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE STEEL INDUSTRY

CHAPTER 5.5 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article	Item	Remarks
5.4.0		Article to finance social measures in connection with the restructuring of the steel industry (see Article 56 (2) (b) of the ECSC Treaty and COM(79) 199 final and COM(79) 436 final).
5.5.0		Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as amended by Regulation (EEC) No 214/79 (OJ No L 35, 9. 2. 1979, p. 1). Council Decision 75/186/EEC of 18 March 1975 applying Regulation (EEC) No 724/75 establishing a European Regional Development Fund to the French overseas departemnts (OJ No L 73, 21. 3. 1975, p. 49). Proposal for a Regulation amending Regulation (EEC) No 724/75 (COM(80) 368 final). The general objective is to correct the major regional imbalances in the Community by means of contributions to the financing of investments — individually costing at least 50 000 EUA — in infrastructure and in industrial, artisan or service activities that are economically sound and that qualify for State regional aids, provided that at least 10 jobs are created or safeguarded.

COMMISSION

CHAPTER 5.5 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES *(cont'd)*

CHAPTER 5.6 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.5.0		*(cont'd)*			
		CHAPTER 5.5 — TOTAL	599 200 000	392 375 000	513 147 832,—
		CHAPTER 5.6			
5.6.0		*Specific Community measures*	20 000 000	10 625 000	

COMMISSION

CHAPTER 5.5 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES *(cont'd)*

CHAPTER 5.6 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article	Item	Remarks

5.5.0

(cont'd)

The commitment appropriation authorized for 1981 amounts to 1 463 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	832 000 000	171 000 000	304 000 000	191 000 000	166 000 000	—
Appropriation outstanding from 1979	3 000 000	1 000 000	1 000 000	1 000 000	—	—
Appropriation for 1980	1 106 750 000	220 375 000	185 000 000	481 000 000	111 000 000	109 375 000
Appropriation for 1981	1 463 000 000	—	109 200 000	931 000 000	133 000 000	289 800 000
Total	3 404 750 000	392 375 000	599 200 000	1 604 000 000	410 000 000	399 175 000

5.6.0

Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975), as amended by Regulation (EEC) No 214/79 (OJ No L 35, 9. 2. 1979, p. 1).

This concerns the participation of European regional policy in the financing of specific Community regional development measures which differ in whole or in part from the action covered by Chapter 5.5, and which are :

— either linked with Community policies and with measures adopted by the Community in order to take better account of their regional dimension or to reduce their regional consequences or,
— in exceptional cases, intended to meet the structural consequences of particularly serious occurrences in certain regions or areas with a view to replacing jobs lost and creating the necessary infrastructures for this purpose.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.6 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
5.6.0		*(cont'd)*			
5.6.1		*Measures in favour of integrated operations*			
	5.6.1.0	Preparatory studies for integrated actions	p.m.	p.m.	
	5.6.1.1	Community measures in the framework of integrated operations	p.m.	p.m.	
		Article 5.6.1. — Total	p.m.	p.m.	
		CHAPTER 5.6 — TOTAL (1)	20 000 000	10 625 000	

(1) Regional Fund — Total: appropriations 1981: 619 200 000 EUA; appropriations 1980: 403 000 000 EUA; expenditure 1979: 513 147 832 EUA.

COMMISSION

CHAPTER 5.6 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

Article	Item	Remarks
5.6.0		*(cont'd)* The commitment appropriation authorized for 1981 amounts to 77 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	45 000 000	10 625 000	5 000 000	10 000 000	10 000 000	9 375 000
Appropriation for 1980	58 250 000	—	5 000 000	15 000 000	15 000 000	23 250 000
Appropriation for 1981	77 000 000	—	10 000 000	20 000 000	17 000 000	30 000 000
Total	180 250 000	10 625 000	20 000 000	45 000 000	42 000 000	62 625 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.7 — MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY IN THE CONTEXT OF THE EUROPEAN MONETARY SYSTEM

CHAPTER 5.8 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 5.7			
5.7.0		*Interest rate subsidies on Community loans to the less prosperous Member States participating in the European monetary system*	200 000 000	200 000 000	200 000 000,—
5.7.1		*Financial compensation to the United Kingdom*	44 768 082	45 373 000	45 373 000,—
		CHAPTER 5.7 — TOTAL	244 768 082	245 373 000	245 373 000,—
		CHAPTER 5.8			
5.8.0		*Supplementary measures in favour of the United Kingdom*	855 000 000	119 700 000	
		CHAPTER 5.8. — TOTAL	855 000 000	119 700 000	

COMMISSION

CHAPTER 5.7 — MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY IN THE CONTEXT OF THE EUROPEAN MONETARY SYSTEM

CHAPTER 5.8 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article	Item	Remarks
5.7.0		Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Appropriation to provide a 3 % interest rate subsidy on loans made to projects and programmes relating primarily to infrastructure in the less prosperous Member States effectively and fully participating in the European monetary system. The loans to be subsidized are granted within the framework of Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9) or made by the European Investment Bank. The maximum amounts authorized are 5 000 000 000 EUA for the loans to be subsidized and 1 000 000 000 EUA for the interest rate subsidies, both these amounts being divided into five equal annual instalments over a five-year period.
5.7.1		Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Appropriations for payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it.
5.8.0		Appropriations to cover the cost of the supplementary measures to be taken in favour of the United Kingdom, pursuant to Council Regulation (EEC) No 2744/80 of 27 October 1980 instituting supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4). An appropriation of 100 000 000 EUA has been entered in Chapter 10.0. These supplementary measures, which are part of special multiannual programmes, should help to solve the main structural problems in the United Kingdom and thus contribute to the convergence of economic trends in the Community's Member States.

COMMISSION

CHAPTER 5.9 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 5.9			
5.9.0		*Aid to disaster victims in the Community*	21 000 000	45 000 000	4 000 000,—
5.9.1		*Annual funding of interest subsidies on the emergency loans to Italy following the earthquake of November 1980*	p.m.		
		CHAPTER 5.9 — TOTAL	21 000 000	45 000 000	4 000 000,—
		Title 5 — Total	**2 360 368 082**	**1 513 773 000**	**1 358 223 660,—**

COMMISSION

CHAPTER 5.9 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Remarks
5.9.0		Appropriation enables the Community to grant emergency assistance without delay to disaster victims in the Community.
5.9.1		*New Article* An appropriation of 20 000 000 EUA has been entered in Chapter 10.0.

COMMISSION

TITLE 6

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

(continued at Title 7)

CHAPTER 6.0 — CEREALS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 6.0			
6.0.0		*Refunds on cereals*			
	6.0.0.0	Refunds	1 542 520 000	1 099 000 000	1 152 155 419,—
	6.0.0.1	Refunds in connection with Community food aid for the current financial year	40 180 000	22 043 000	14 341 838,—
	6.0.0.2	Refunds in connection with Community food aid under previous programmes	p.m.	1 355 000	15 268 957,—
		Article 6.0.0 — Total	1 582 700 000	1 122 398 000	1 181 766 214,—
6.0.1		*Intervention in respect of cereals*			
	6.0.1.0	Premiums for the incorporation of common wheat in animal feed	p.m.	p.m.	— 3 476,—
	6.0.1.1	Production refunds for potato starch	43 120 000	45 000 000	37 718 973,—

COMMISSION

TITLE 6

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

(continued at Title 7)

CHAPTER 6.0 — CEREALS

Article	Item	Remarks
		Expenditure on the common agricultural policy dealt with by the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Regulation (EEC) No 2824/72. The Regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by Regulations, in particular old Regulations, not quoted. The figures at present entered under Titles 6 and 7 (EAGGF Guarantee Section) were arrived at not only on the basis of the rules now in force, in particular as regards prices and the organization of markets, but also on the basis of forecasts of market development, which for obvious reasons cannot take unforeseeable economic factors into account. Nonetheless, in the light of the experience of previous years, additional expenditure may be incurred during 1981, the amount of which the Commission is at present unable to calculate as it will depend on the price decisions and related measures to be taken for the 1981/82 marketing year and on monetary events and the unpredictability of Community and world markets. Transfers between and within chapters must be notified in advance to the Committee on Budgetary Control when the sums involved are significant. The provisions of Article 101 of the Financial Regulation at present being revised should permit more effective control of expenditure in this sector.
6.0.1		
	6.0.1.0	Item to cover the denaturing premium for common wheat pursuant to the second subparagraph of Article 7 (3) of Regulation (EEC) No 2727/75.
	6.0.1.1	Item to cover the production refunds for potato starch pursuant to Article 11 of Regulation (EEC) No 2727/75.

COMMISSION

CHAPTER 6.0 — CEREALS *(cont'd)*

CHAPTER 6.1 — RICE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
6.0.1		*(cont'd)*			
	6.0.1.2	Other production refunds	88 200 000	110 000 000	105 536 310,—
	6.0.1.3	Aid for durum wheat production	152 880 000	128 000 000	115 416 115,—
	6.0.1.9	Other intervention	2 940 000	4 000 000	0,—
		Article 6.0.1 — Total	287 140 000	287 000 000	258 667 922,—
6.0.2		*Intervention in the form of storage*			
	6.0.2.0	Carry-over payments	102 900 000	30 000 000	29 207 600,—
	6.0.2.1	Financial costs relating to public storage	48 020 000	48 000 000	94 125 970,—
	6.0.2.2	Technical costs relating to public storage	69 580 000	57 000 000	
	6.0.2.3	Other public storage costs	95 060 000	54 000 000	
	6.0.2.4	Specific or special measures other than buying-in and subsequent operations	19 600 000	18 000 000	— 138 548,—
	6.0.2.9	Other intervention in the form of storage	p.m.	p.m.	1 977 439,—
		Article 6.0.2 — Total	335 160 000	207 000 000	125 172 461,—
		CHAPTER 6.0 — TOTAL	2 205 000 000	1 616 398 000	1 565 606 597,—
		CHAPTER 6.1			
6.1.0		*Refunds on rice*			
	6.1.0.0	Refunds	33 320 000	26 000 000	36 900 490,—

COMMISSION

CHAPTER 6.0 — CEREALS *(cont'd)*

CHAPTER 6.1 — RICE

Article	Item	Remarks
6.0.1		*(cont'd)*
	6.0.1.2	Item to cover the other production refunds provided for in Article 11 of Regulation (EEC) No 2727/75 and production refunds for Community cereals used in the manufacture of exported spirituous beverages (Regulation (EEC) No .../80 to be adopted by the Council). An appropriation of 60 000 000 EUA has been entered in Chapter 10.0.
	6.0.1.3	Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.
	6.0.1.9	Appropriation to cover the expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible (Article 23 of Regulation (EEC) No 2727/75 and Regulation (EEC) No 2749/75).
6.0.2		
	6.0.2.0	Appropriation to cover expenditure on carryover payments pursuant to Article 9 of Regulation (EEC) No 2727/75.
	6.0.2.1	Appropriation to cover the financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
	6.0.2.2	Appropriation to cover the technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
	6.0.2.3	Appropriation to cover the other costs of public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75; this refers to the difference between the buying-in value and the sale value on the adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.
	6.0.2.4	Item to cover the specific intervention measures and the special intervention measures carried out pursuant to Article 8 of Regulation (EEC) No 2727/75 provided that no buying-in and subsequent operations are involved.

COMMISSION

CHAPTER 6.1 — RICE *(cont'd)*

CHAPTER 6.2 — MILK AND MILK PRODUCTS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
6.1.0		*(cont'd)*			
	6.1.0.1	Refunds in connection with Community food aid for the current financial year	17 640 000	18 900 000	2 257 171,—
	6.1.0.2	Refunds in connection with Community food aid under previous programmes	p.m.	95 000	2 404 144,—
		Article 6.1.0 — Total	50 960 000	44 995 000	41 561 805,—
6.1.1		*Intervention in respect of rice*	11 760 000	5 000 000	1 130 812,—
		CHAPTER 6.1 — TOTAL	62 720 000	49 995 000	42 692 617,—
		CHAPTER 6.2			
6.2.0		*Refunds on milk and milk products*			
	6.2.0.0	Refunds	2 327 500 000	2 418 000 000	1 808 246 774,—
	6.2.0.1	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	100 940 000	97 508 000	24 581 627,—
	6.2.0.2	Refunds on butteroil supplied under the food-aid programme for the current financial year	112 700 000	114 804 000	25 715 835,—
	6.2.0.3	Refunds on skimmed-milk powder supplied under previous food-aid programmes	4 900 000	21 917 000	110 124 496,—
	6.2.0.4	Refunds on butteroil supplied under previous food-aid programmes	4 900 000	16 417 000	104 791 385,—
		Article 6.2.0 — Total	2 550 940 000	2 668 646 000	2 073 460 117,—

COMMISSION

CHAPTER 6.1 — RICE *(cont'd)*

CHAPTER 6.2 — MILK AND MILK PRODUCTS

Article	Item	Remarks
6.1.1		As the rules now stand, appropriation to cover the following measures : — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76, — storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
6.2.1		*Intervention in respect of skimmed milk*			
	6.2.1.0	Aid for skimmed-milk powder for use as feed for calves	740 860 000	758 000 000	703 852 419,—
	6.2.1.1	Aid for skimmed-milk powder for use as feed for animals other than calves	980 000	6 000 000	93 342 127,—
	6.2.1.2	Aid for liquid skimmed milk for use as feed for calves	123 480 000	123 000 000	125 182 277,—
	6.2.1.3	Aid for liquid skimmed milk for use as feed for animals other than calves	244 020 000	250 000 000	176 887 657,—
	6.2.1.4	Aid for skimmed milk processed into casein	198 940 000	218 000 000	204 197 273,—
	6.2.1.5	Private storage	p.m.	p.m.	0,—
	6.2.1.6	Financial costs of public storage	20 580 000	22 000 000	360 605 033,—
	6.2.1.7	Technical costs of public storage	5 880 000	6 000 000	
	6.2.1.8	Other public storage costs and expenditure on special disposal measures	— 10 780 000	— 16 000 000	
	6.2.1.9	Other intervention	p.m.	p.m.	— 95 514,—
		Article 6.2.1 — Total	1 323 960 000	1 367 000 000	1 663 971 272,—
6.2.2		*Intervention in respect of butter and cream*			
	6.2.2.0	Private storage	85 260 000	86 000 000	78 443 020,—
	6.2.2.1	Financial costs of public storage	36 260 000	64 000 000	398 531 809,—
	6.2.2.2	Technical costs of public storage	22 540 000	38 000 000	
	6.2.2.3	Other public storage costs and expenditure on special measures	311 640 000	241 000 000	
	6.2.2.4	Special measures for absorbing surpluses of butterfats	108 780 000	314 000 000	196 681 600,—

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Remarks
6.2.1		
	6.2.1.0	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6.2.1.1	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6.2.1.2	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6.2.1.3	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6.2.1.4	Appropriation to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.
	6.2.1.5	Appropriation to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Regulation (EEC) No 804/68.
	6.2.1.6	Appropriation to cover the financial costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
	6.2.1.7	Appropriation to cover the technical costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
	6.2.1.8	Appropriation to cover the other costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68; this refers in particular to : — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78, — expenditure on transport incurred pursuant to Article 8 (3) of Regulation (EEC) No 563/76.
6.2.2		
	6.2.2.0	Appropriation to cover expenditure on aid granted pursuant to Article 6 (2) of Regulation (EEC) No 804/68.
	6.2.2.1	Appropriation to cover the financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.
	6.2.2.2	Appropriation to cover the technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.
	6.2.2.3	Appropriation to cover the other public storage costs pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68 and other expenditure pursuant to Article 6 (3); this refers in particular to : — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.
	6.2.2.4	Appropriation to cover the expenditure in respect of the special measures to reduce the surpluses of butterfat taken pursuant to Article 12 of Regulation (EEC) No 804/68. An amount of 135 000 000 EUA for the 1981/82 marketing year on which the Council has yet to take a decision has been entered in Chapter 10.0.

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
6.2.2		*(cont'd)*			
	6.2.2.9	Other intervention	p.m.	p.m.	0,—
		Article 6.2.2 — Total	564 480 000	743 000 000	673 656 429,—
6.2.3		*Intervention in respect of other milk products*			
	6.2.3.0	Storage of cheese	29 400 000	26 000 000	17 192 348,—
	6.2.3.9	Other intervention	p.m.	p.m.	0,—
		Article 6.2.3 — Total	29 400 000	26 000 000	17 192 348,—
6.2.4		*Other measures in the milk and milk products sector*			
	6.2.4.0	Financial contribution by the Guarantee Section to non-marketing and conversion premiums	159 740 000	167 000 000	89 258 247,— (1)
	6.2.4.1	School milk	87 220 000	86 000 000	45 173 728,—
	6.2.4.2	Market development measures	p.m.	28 000 000	37 415 946,—
	6.2.4.3	Improvement of milk quality	p.m.	19 000 000	15 472 713,—
	6.2.4.4	Other measures under the programme to expand the market for milk products	96 040 000	48 000 000	
	6.2.4.9	Other measures	p.m.	p.m.	
		Article 6.2.4 — Total (2)	343 000 000	348 000 000	187 320 634,—

(1) Including the non-automatic carryover of 30 430 739 EUA from 1978.

(2) Articles 6.2.0 to 6.2.4 (total amount) : appropriation 1981 : 4 811 780 000 EUA; appropriations 1980 : 5 152 646 000 EUA; appropriations 1979 : 4 615 600 801 EUA.

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CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Remarks
6.2.3		
	6.2.3.0	Appropriation to cover the expenditure incurred through the intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses under Article 9 of that Regulation.
6.2.4		
	6.2.4.0	Appropriation to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds pursuant to Regulation (EEC) No 1078/77. The Guarantee Section finances 60 % of the expenditure and the Guidance Section the remaining 40 %.
	6.2.4.1	*Former Items 6.2.9.2 and 6.2.3.1* Appropriation to cover expenditure incurred in respect of the supply of milk to school-children pursuant to Regulation (EEC) No 1080/77.
	6.2.4.2	*Former Item 6.2.9.1* Appropriation to finance advertising and publicity campaigns, market development measures and market research.
	6.2.4.3	*Former Item 6.2.9.4* Appropriation to finance the measures to improve milk quality.
	6.2.4.4	*Former Item 6.2.9.9* Appropriation to cover specific expenditure relating to the co-responsibility levy.

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CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 6.3 — OILS AND FATS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
6.2.8		*Financial contribution by milk producers*			
	6.2.8.0	Co-responsibility levy	– 327 320 000	– 223 000 000	– 94 164 159,—
	6.2.8.1	Additional levy	– 171 500 000		
		Article 6.2.8 — Total	– 498 820 000	– 223 000 000	– 94 164 159,—
		CHAPTER 6.2 — TOTAL	4 312 960 000	4 929 646 000	4 521 436 641,—
		CHAPTER 6.3			
6.3.0		*Refunds on olive oil*	1 960 000	2 000 000	12 068,—
6.3.1		*Intervention in respect of olive oil*			
	6.3.1.0	Production aid	378 280 000	323 000 000	358 170 224,—
	6.3.1.2	Consumption aid	154 840 000	118 000 000	
	6.3.1.3	Deductions for specific consumption measures	– 6 860 000	– 5 000 000	
	6.3.1.4	Expenditure for specific consumption measures	6 860 000	5 000 000	
	6.3.1.5	Storage	26 460 000	15 000 000	22 597 246,—
	6.3.1.9	Other intervention	9 800 000	9 000 000	7 793 612,—
		Article 6.3.1 — Total	569 380 000	465 000 000	388 561 082,—

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CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 6.3 — OILS AND FATS

Article	Item	Remarks
6.2.8		This article relates to the financial contribution from milk producers (co-responsability).
	6.2.8.0	*New item* This item has been inserted pursuant to Regulation (EEC) No 1079/77, as last amended by Regulation (EEC) No 1364/80.
	6.2.8.1	*New item* Additional levy from the 1981/82 marketing year on conditions to be fixed at a later date, on the assumption that milk deliveries to dairies in 1980 will exceed 1979 deliveries by 1,5 %. This item has been inserted pursuant to Regulation (EEC) No 1079/77, as last amended by Regulation (EEC) No 1364/80.
6.3.1		
	6.3.1.0	Appropriation to cover production aid pursuant to Article 5 (1) of Regulation No 136/66/EEC, including expenditure pursuant to Regulation (EEC) No 154/75. The sum of 5 800 000 EUA is allowed for to cover expenditure on the introduction of the register of olive cultivation.
	6.3.1.2	Appropriation to cover gross consumption aid for olive oil in the Community pursuant to Article 11 (1) of Regulation No 136/66/EEC.
	6.3.1.3	Item for entering the deductions in respect of the specific measures to promote the consumption of olive oil in the Community pursuant to Article 11 (3) of Regulation No 136/66/EEC.
	6.3.1.4	Appropriation to cover expenditure on promoting the consumption of olive oil in the Community pursuant to Article 11 (3) of Regulation No 136/66/EEC.
	6.3.1.5	Appropriation to cover all the expenditure in respect of the storage of olive oil pursuant to Articles 11 and 12 of Regulation No 136/66/EEC.
	6.3.1.9	Appropriation to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Regulation No 136/66/EEC.

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CHAPTER 6.3 — OILS AND FATS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
6.3.2		*Refunds on colza, rape and sunflower seeds*	4 900 000	6 000 000	1 170 801,—
6.3.3		*Intervention in respect of colza, rape and sunflower seeds*			
	6.3.3.0	Production aid	365 540 000	287 000 000	202 298 902,—
	6.3.3.1	Storage	4 900 000	1 000 000	283 132,—
	6.3.3.9	Other expenditure	p.m.	p.m.	0,—
		Article 6.3.3 — Total	370 440 000	288 000 000	202 582 034,—
6.3.4		*Intervention in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff*			
	6.3.4.0	Aid for cotton seed	980 000	1 000 000	333 289,—
	6.3.4.1	Aid for soya beans	8 820 000	7 000 000	1 299 639,—
	6.3.4.2	Aid for flax seed	18 620 000	17 000 000	12 382 760,—
	6.3.4.9	Aid for other oil seeds	980 000	1 000 000	2 782,—
		Article 6.3.4 — Total	29 400 000	26 000 000	14 018 470,—
6.3.5		*Aid for the degerming of maize*	p.m.	p.m.	
		CHAPTER 6.3 — TOTAL	976 080 000	787 000 000	606 344 455,—

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CHAPTER 6.3 — OILS AND FATS *(cont'd)*

Article	Item	Remarks
6.3.3		
	6.3.3.0	Appropriation to cover production aid pursuant to Article 27 of Regulation No 136/66/EEC.
	6.3.3.1	Appropriation to cover expenditure on buying-in, storage, and subsequent operations under Article 26 of Regulation No 136/66/EEC.
	6.3.3.9	As the rules now stand, this appropriation is to cover the following expenditure in respect of oil seeds : — allowance for early marketing under Article 27 (2) of Regulation No 136/66/EEC, — granting of additional aid in respect of colza and rape seed processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Regulation No 876/67/EEC.
6.3.4		
	6.3.4.0	Appropriation for expenditure on aid for cotton seed pursuant to Article 1 of Regulation (EEC) No 1516/71.
	6.3.4.1	Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Regulation (EEC) No 1614/79.
	6.3.4.2	Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
	6.3.4.9	Appropriation to cover any expenditure arising in the event of the extension of the system of aid to other oil seeds. For 1980 this means the aid for castor seeds provided for in Regulation (EEC) No 2874/77.
6.3.5		Article to cover expenditure on aid for the degerming of maize pursuant to Regulation (EEC) No .../80.

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CHAPTER 6.4 — SUGAR

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 6.4			
6.4.0		*Refunds on sugar and isoglucose*			
	6.4.0.0	Refunds on sugar and isoglucose	393 960 000	394 000 000	685 117 594,—
	6.4.0.1	Refunds in connection with Community food aid for the current financial year	980 000	1 471 000	0,—
	6.4.0.2	Refunds in connection with Community food aid under previous programmes	p.m.	p.m.	1 081,—
		Article 6.4.0 — Total	394 940 000	395 471 000	685 118 675,—
6.4.1		*Intervention in respect of sugar*			
	6.4.1.0	Denaturing premiums	980 000	3 000 000	2 307 493,—
	6.4.1.1	Refunds for use in the chemical industry	3 920 000	4 000 000	3 121 741,—
	6.4.1.2	Reimbursement of storage costs	326 340 000	282 000 000	240 010 749,—
	6.4.1.3	Public storage	2 940 000	2 000 000	18 993,—
	6.4.1.4	Measures in respect of sugar produced in the French overseas departments	10 780 000	10 000 000	9 242 084,—
	6.4.1.5	Sugar import subsidies	p.m.	p.m.	
	6.4.1.9	Other intervention	p.m.	p.m.	
		Article 6.4.1 — Total	344 960 000	301 000 000	254 701 060,—
		CHAPTER 6.4 — TOTAL	739 900 000	696 471 000	939 819 735,—

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CHAPTER 6.4 — SUGAR

Article	Item	Remarks
		To offset the expenditure under Chapter 6.4, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 6.4.1.2 (Reimbursement of storage costs), and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production levies and storage levies have been estimated at 569 000 000 EUA and isoglucose levies at 2 000 000 EUA.
6.4.0		
	6.4.0.0	Item for refunds granted under Article 19 of Regulation (EEC) No 3330/74 and Article 4 of Regulation (EEC) No 1111/77. The appropriation includes the export refunds in respect of quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific Agreement with India. The amount for 1981 is estimated at about 173 000 000 EUA. The amount for 1980 should be 200 000 000 EUA. In 1979 the expenditure amounted to some 400 000 000 EUA.
6.4.1		
	6.4.1.0	Item to cover any expenditure on denaturing premiums granted pursuant to Article 9 (2) of Regulation (EEC) No 3330/74.
	6.4.1.1	Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (4) of Regulation (EEC) No 3330/74.
	6.4.1.2	Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 3330/74.
	6.4.1.3	Appropriation to cover expenditure on public storage pursuant to Article 9 (1) of Regulation (EEC) No 3330/74.
	6.4.1.4	As the rules now stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (3) of Regulation (EEC) No 3330/74.
	6.4.1.5	Item to cover expenditure on sugar import subsidies under Article 17 (2) of Regulation (EEC) No 3330/74.
	6.4.1.9	As the rules now stand, this item is to cover expenditure incurred through application of Article 1 of Regulation (EEC) No 2932/74 providing for a subsidy in respect of sugar produced in excess of the maximum quota, of Article 10 of Regulation (EEC) No 3330/74 and of Article 6 of Regulation (EEC) No 1488/76.

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CHAPTER 6.5 — BEEF AND VEAL

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 6.5			
6.5.0		*Refunds on beef and veal*			
	6.5.0.0	Refunds	534 100 000	460 000 000	270 279 573,—
	6.5.0.1	Refunds in connection with Community food aid for the current financial year	p.m.	p.m.	0,—
		Article 6.5.0 — Total	534 100 000	460 000 000	270 279 573,—
6.5.1		*Intervention storage of beef and veal*			
	6.5.1.0	Private storage	50 960 000	37 000 000	39 309 754,—
	6.5.1.1	Financial costs relating to public storage	67 620 000	56 000 000	377 306 859,—
	6.5.1.2	Technical costs relating to public storage	104 860 000	100 000 000	
	6.5.1.3	Other public storage costs	364 560 000	321 000 000	
		Article 6.5.1 — Total	588 000 000	514 000 000	416 616 613,—
6.5.2		*Other intervention in respect of beef and veal*			
	6.5.2.0	Aid to recipients of social welfare	p.m.	p.m.	56,—
	6.5.2.1	Premiums for the orderly marketing and the slaughter of adult cattle other than cows	11 760 000	8 000 000	543 637,—
	6.5.2.2	Calving premium	85 260 000	88 000 000	60 315 717,—
	6.5.2.3	Premiums for nurse cows	134 260 000	108 000 000	

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CHAPTER 6.5 — BEEF AND VEAL

Article	Item	Remarks
6.5.1		
	6.5.1.0	Appropriation to finance aid for private storage under Article 5 (1) (a) of Regulation (EEC) No 805/68.
	6.5.1.1	Appropriation to cover the financial costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
	6.5.1.2	Appropriation to cover the technical costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
	6.5.1.3	Appropriation to cover the other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
6.5.2		
	6.5.2.0	Item to cover aid towards the purchase of beef by persons receiving social welfare benefits (Regulation (EEC) No 1856/74) pursuant to Article 22a of Regulation (EEC) No 805/68.
	6.5.2.1	As the rules now stand, this appropriation is to cover : — the premium for the orderly marketing of adult cattle other than cows, defined in Regulations (EEC) No 1967/74 and (EEC) No 2504/74, — the premiums for the slaughter of adult cattle other than cows, defined in Article 1 of Regulation (EEC) No 464/75, Article 3 of Regulation (EEC) No 797/76, Article 3 of Regulation (EEC) No 870/77, Regulation (EEC) No 996/78, Regulation (EEC) No 1275/79, and Regulation (EEC) No .../80.
	6.5.2.2	As the rules now stand, this appropriation is to cover the calving premiums defined in Article 4 of Regulation (EEC) No 464/75, Article 1 of Regulation (EEC) No 620/76, Article 1 of Regulation (EEC) No 871/77, Regulation (EEC) No 997/78, Regulation (EEC) No 1276/79, and Regulation (EEC) No .../80.
	6.5.2.3	This appropriation is to cover premiums for nurse cows pursuant to Regulation (EEC) No .../80.

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CHAPTER 6.5 — BEEF AND VEAL *(cont'd)*

CHAPTER 6.6 — PIGMEAT

CHAPTER 6.7 — EGGS AND POULTRYMEAT

CHAPTER 6.8 — FRUIT AND VEGETABLES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
6.5.2		*(cont'd)*			
	6.5.2.9	Other intervention	p.m.	p.m.	
		Article 6.5.2 — Total	231 280 000	204 000 000	60 859 410,—
		CHAPTER 6.5 — TOTAL	1 353 380 000	1 178 000 000	747 755 596,—
		CHAPTER 6.6			
6.6.0		***Refunds on pigmeat***	99 960 000	84 000 000	77 855 452,—
6.6.1		***Intervention in respect of pigmeat***	27 440 000	16 000 000	26 475 896,—
		CHAPTER 6.6 — TOTAL	127 400 000	100 000 000	104 331 348,—
		CHAPTER 6.7			
6.7.0		***Refunds on eggs***	23 520 000	22 000 000	16 003 246,—
6.7.1		***Refunds on poultrymeat***	78 400 000	72 000 000	63 483 063,—
		CHAPTER 6.7 — TOTAL	101 920 000	94 000 000	79 486 309,—
		CHAPTER 6.8			
6.8.0		***Refunds on fruit and vegetables***			
	6.8.0.0	Refunds on fresh fruit and vegetables	58 800 000	45 000 000	27 116 357,—

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CHAPTER 6.5 — BEEF AND VEAL *(cont'd)*

CHAPTER 6.6 — PIGMEAT

CHAPTER 6.7 — EGGS AND POULTRYMEAT

CHAPTER 6.8 — FRUIT AND VEGETABLES

Article	Item	Remarks
6.5.2		*(cont'd)*
	6.5.2.9	Item to cover any other intervention.
6.6.1		As the rules now stand, this appropriation is to cover expenditure on private and public storage and other measures provided for by Regulation (EEC) No 2759/75.
6.7.0		Appropriation to cover expenditure under Regulation (EEC) No 2777/75.
6.7.1		See remarks of Article 6.7.0.
6.8.0		
	6.8.0.0	Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Regulation (EEC) No 1037/72.

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CHAPTER 6.8 — FRUIT AND VEGETABLES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
6.8.0		*(cont'd)*			
	6.8.0.1	Refunds on products processed from fruit and vegetables	9 800 000	10 000 000	6 017 776,—
		Article 6.8.0 — Total	68 600 000	55 000 000	33 134 133,—
6.8.1		*Intervention in respect of fresh fruit and vegetables*			
	6.8.1.0	Compensation for withdrawals and buying-in	122 500 000	106 000 000	84 238 045,—
	6.8.1.1	Processing and distribution operations	1 960 000	4 000 000	1 312 555,—
	6.8.1.2	Compensation for promotion of Community citrus fruits	16 660 000	13 000 000	8 132 246,—
	6.8.1.3	Compensation for the processing of citrus fruits	39 200 000	31 500 000	29 724 120,—
	6.8.1.9	Other intervention	p.m.	500 000	
		Article 6.8.1 — Total	180 320 000	155 000 000	123 406 966,—
6.8.2		*Intervention in respect of products processed from fruit and vegetables*			
	6.8.2.1	Aid for preserved pineapple	5 880 000	6 000 000	2 585 959,—
	6.8.2.2	Processing premiums	475 300 000	443 000 000	282 328 763,—
	6.8.2.9	Other intervention	p.m.	p.m.	
		Article 6.8.2 — Total	481 180 000	449 000 000	284 914 722,—
		CHAPTER 6.8 — TOTAL	730 100 000	659 000 000	441 455 821,—

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CHAPTER 6.8 — FRUIT AND VEGETABLES *(cont'd)*

Article	Item	Remarks
6.8.0		*(cont'd)*
	6.8.0.1	Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Regulation (EEC) No 516/77.
6.8.1		
	6.8.1.0	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on buying-in when the market is in a state of serious crisis, under Article 19 of the same Regulation.
	6.8.1.1	As the rules now stand, this appropriation is to cover expenditure on the processing and distribution of products withdrawn or bought in, under Article 21 of Regulation (EEC) No 1035/72.
	6.8.1.2	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Regulation (EEC) No 2511/69.
	6.8.1.3	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing special measures to promote the marketing of products processed from lemons (Regulation (EEC) No 1035/72).
	6.8.1.9	Appropriation to cover other expenditure, in particular any compensation granted under Article 21 of Regulation (EEC) No 1035/72.
6.8.2		
	6.8.2.1	As the rules now stand, this appropriation is to cover expenditure on aid for preserved pineapple under Article 1 of Regulation (EEC) No 525/77.
	6.8.2.2	Appropriation to cover expenditure on fruit and vegetable processing premiums under Article 3 (a) of Regulation (EEC) No 516/77.

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CHAPTER 6.9 — WINE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 6.9			
6.9.0		*Refunds on wine*	24 500 000	14 000 000	4 635 726,—
6.9.1		*Intervention in respect of wine*			
	6.9.1.0	Aid for private storage	93 100 000	89 000 000	21 995 891,—
	6.9.1.1	Aid for re-storage of table wines	2 940 000	2 000 000	1 832 753,—
	6.9.1.2	Distillation of wine	287 140 000	223 000 000	14 024 567,—
	6.9.1.3	Aid for concentrated musts for the enrichment of wine	29 400 000	16 000 000	9 162 990,—
	6.9.1.9	Other intervention	980 000	1 000 000	252 486,—
		Article 6.9.1 — Total	413 560 000	331 000 000	47 268 687,—
6.9.2		*Other expenditure*			
	6.9.2.0	Compulsory distillation of the by-products of wine-making	18 620 000	5 000 000	9 397 903,—
		Article 6.9.2 — Total	18 620 000	5 000 000	9 397 903,—
		CHAPTER 6.9 — TOTAL	456 680 000	350 000 000	61 302 316,—
		Title 6 — Total	**11 066 140 000**	**10 460 510 000**	**9 110 231 435,—**

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CHAPTER 6.9 — WINE

Article	Item	Remarks
6.9.1		
	6.9.1.0	Appropriation to finance aid for private storage of wine and grape must under Articles 7 and 8a of Regulation (EEC) No 337/79, and additional storage aid (Article 12).
	6.9.1.1	As the rules now stand, this appropriation is to finance aid for the re-storage of table wine under Article 10 of Regulation (EEC) No 337/79.
	6.9.1.2	As the rules now stand, this appropriation is to cover expenditure on the distillation of wine: voluntary distillation of table wine under Article 10 of Regulation (EEC) No 337/79, special distillation under Article 58 of that Regulation, preventive distillation (Article 11), additional distillation (Article 13), distillation of wine from table grapes (Article 12), additional distillation (Article 40) and distillation under Articles 13 and 15 of that Regulation.
	6.9.1.3	Item to cover expenditure on the enrichment of wine by concentrated musts (Article 14 of Regulation (EEC) No 337/79).
	6.9.1.9	As the rules now stand, this appropriation is to finance : — intervention measures under Article 57 of Regulation (EEC) No 337/79 for products other than table wine, — exceptional measures to deal with natural disasters under Article 62 or Regulation (EEC) No 337/79.
6.9.2		
	6.9.2.0	As the rules now stand, this appropriation is to cover the financial contribution of the EAGGF towards expenditure on the distillation of the by-products of wine-making under Article 39 of Regulation (EEC) No 337/79.

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TITLE 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 6)

CHAPTER 7.0 — TOBACCO

CHAPTER 7.1 — SHEEPMEAT

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 7.0			
7.0.0		*Refunds on tobacco*	4 900 000	5 000 000	3 679 124,—
7.0.1		*Intervention in respect of tobacco*			
	7.0.1.0	Premiums	287 140 000	246 000 000	208 723 424,—
	7.0.1.1	Storage	40 180 000	30 700 000	12 537 243,—
	7.0.1.9	Other intervention	980 000	300 000	521 280,—
		Article 7.0.1 — Total	328 300 000	277 000 000	221 781 947,—
		CHAPTER 7.0 — TOTAL	333 200 000	282 000 000	225 461 071,—
		CHAPTER 7.1			
7.1.0		*Refunds on sheepmeat*	p.m.		
7.1.1		*Intervention in respect of sheepmeat*			
	7.1.1.0	Premiums	236 180 000	50 000 000 (1)	
	7.1.1.1	Storage	22 540 000		

(1) Appropriations for Chapter 7.1.

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TITLE 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 6)

CHAPTER 7.0 — TOBACCO

CHAPTER 7.1 — SHEEPMEAT

Article	Item	Remarks
7.0.1		
	7.0.1.0	Appropriation to cover expenditure on premiums under Article 3 of Regulation (EEC) No 727/70.
	7.0.1.1	Appropriation to finance storage expenditure under Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
	7.0.1.9	Appropriation to finance the premiums for the non-replanting of Beneventano tobacco under Regulation (EEC) No 339/77.
7.1.0		*Former Article 7.3.6*
7.1.1		*Former Article 7.3.6*
	7.1.1.0	Appropriation to finance income premiums and/or slaughter premiums under Articles 5 and 8 of Regulation (EEC) No 1837/80.
	7.1.1.1	Appropriation to finance storage expenditure under Article 6 of Regulation (EEC) No 1837/80.

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CHAPTER 7.1 — SHEEPMEAT *(cont'd)*

CHAPTER 7.2 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
7.1.1		*(cont'd)*			
	7.1.1.2	Other intervention	p.m.		
		Article 7.1.1 — Total	258 720 000	50 000 000	
		CHAPTER 7.1 — TOTAL	258 720 000	50 000 000	
		CHAPTER 7.2			
7.2.0		*Refunds on alcohol*	p.m.	p.m.	
7.2.1		*Intervention in respect of alcohol*	p.m.	p.m.	
		CHAPTER 7.2 — TOTAL	p.m.	p.m.	
		CHAPTER 7.3			
7.3.0		*Intervention in respect of fibre flax and hemp*			
	7.3.0.0	Production aid in respect of fibre flax	16 660 000	15 500 000	14 900 555,—
	7.3.0.1	Deductions from the aid		– 500 000	
	7.3.0.2	Expenditure on information campaigns	980 000	1 000 000	
	7.3.0.3	Production aid in respect of hemp	2 940 000	2 400 000	2 745 207,—
	7.3.0.9	Storage of fibre flax and hemp	980 000	600 000	
		Article 7.3.0 — Total	21 560 000	19 000 000	17 645 762,—

COMMISSION

CHAPTER 7.1 — SHEEPMEAT *(cont'd)*

CHAPTER 7.2 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET

Article	Item	Remarks
7.2.0		Provision is made for these articles in view of the amended Commission proposal of 7 December 1976 (COM(76) 274 final), as further amended on 22 May 1979 (COM(79) 237 final).
7.2.1		See remarks against Article 7.2.0.
7.3.0		
	7.3.0.0	Appropriation to cover gross expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70.
	7.3.0.1	Item to record deductions to be made from the production aid for fibre flax pursuant to Article ... of Regulation (EEC) No ...
	7.3.0.2	Appropriation to cover expenditure on information to promote the use of fibre flax pursuant to Article ... of Regulation (EEC) No ...
	7.3.0.3	Appropriation to cover production aid for hemp pursuant to Article 4 of Regulation (EEC) No 1308/70.
	7.3.0.9	Appropriation to cover other measures in respect of fibre flax and hemp; as the rules now stand, this relates to private storage aid pursuant to Article 5 of Regulation (EEC) No 1038/70.

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CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET *(cont'd)*

CHAPTER 7.4 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
7.3.1		*Seeds*	38 220 000	33 000 000	30 100 677,—
7.3.2		*Hops*	7 840 000	6 000 000	10 112 068,—
7.3.3		*Silkworms*	980 000	1 000 000	452 584,—
7.3.4		*Dehydrated fodder*	58 800 000	56 000 000	46 587 278,—
7.3.5		*Potatoes*	p.m.	p.m.	
7.3.6		*Cotton*	33 320 000		
7.3.7		*Peas, broad beans, field beans and other protein plants*	32 340 000	26 000 000	15 313 009,—
7.3.9		*Other*	p.m.	p.m.	
		CHAPTER 7.3 — TOTAL	193 060 000	141 000 000	120 211 378,—
		CHAPTER 7.4			
7.4.0		*Refunds on certain goods obtained by processing agricultural products*	294 000 000	275 000 000	252 167 467,—
		CHAPTER 7.4 — TOTAL	294 000 000	275 000 000	252 167 467,—

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CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET *(cont'd)*

CHAPTER 7.4 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article	Item	Remarks
7.3.1		As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Regulation (EEC) No 2358/71.
7.3.2		As the rules now stand, this appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is contingent upon a Council Decision as to the actual granting and level of aid.
7.3.3		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silk seed. The appropriation for this article is to cover aid granted under Article 2 of Regulation (EEC) No 845/72.
7.3.4		Appropriation to cover aid for dried fodder under Regulation (EEC) No 1117/78.
7.3.5		Provision is made for these articles in view of the Commission proposals for the market organization for potatoes presented on 23 January 1976.
7.3.6		Appropriation to cover expenditure on production aid for cotton, not carded or combed under Regulation (EEC) No .../80 to be adopted pursuant to Protocol 4 of the Act concerning the conditions of accession of the Hellenic Republic.
7.3.7		Inserted to cover expenditure in respect of peas, broad beans and field beans under Regulation (EEC) No 1119/78.
7.4.0		Appropriation to cover refunds on goods obtained by processing agricultural products referred to in Council Regulation (EEC) No 2082/72.

COMMISSION

CHAPTER 7.5 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 7.5			
7.5.0		*Accession compensatory amounts granted in respect of intra-Community trade*	24 500 000	1 000 000	1 119 904,—
		CHAPTER 7.5 — TOTAL [1]	24 500 000	1 000 000	1 119 904,—
		CHAPTER 7.8			
7.8.0		*Monetary compensatory amounts in respect of intra-Community trade*			
	7.8.0.0	Monetary compensatory amounts on imports paid or levied by importing Member States	— 249 900 000	— 244 000 000	— 241 923 655,—
	7.8.0.1	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	58 800 000	164 000 000	736 926 272,—
	7.8.0.2	Monetary compensatory amounts on exports paid or levied by exporting Member States	232 260 000	152 000 000	— 36 316 428,—
		Article 7.8.0 — Total	41 160 000	72 000 000	458 686 189,—
7.8.1		*Monetary compensatory amounts in respect of trade with non-Community countries*			
	7.8.1.0	Portion of monetary compensatory amounts granted on imports over and above the levy	p.m.	11 000 000	57 104 836,—
	7.8.1.1	Monetary compensatory amounts on exports	209 720 000	193 000 000	192 536 448,—

[1] Chapters 6.0 to 7.5 — Total: appropriations 1981: 12 169 620 000 EUA; appropriations 1980 : 11 209 510 000 EUA; appropriations 1979: 9 709 191 256 EUA.

COMMISSION

CHAPTER 7.5 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Remarks
7.5.0		Appropriation to cover the accession compensatory amounts provided for in Article 55 of the 1972 Act of Accession and Article 61 of the 1979 Act of Accession.
7.8.0		Appropriation for the monetary compensatory amounts paid or levied in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 652/79 (OJ No L 84, 4. 4. 1979, p. 1).
	7.8.0.0	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency and levied on imports into Member States with an appreciated currency.
	7.8.0.1	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States. This applies to imports into Italy and into the United Kingdom from the other Member States and to imports into Ireland from the United Kingdom (Article 2a of Regulation (EEC) No 974/71). It has been assumed in the preparation of the 1981 budget that Article 2a will be renewed.
	7.8.0.2	Monetary compensatory amounts in respect of exports are paid on exports from Member States with an appreciated currency and levied on exports from Member States with a depreciated currency.
7.8.1		
	7.8.1.0	The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Regulation (EEC) No 974/71, expenditure chargeable to the EAGGF. Appropriation covers this category of expenditure.
	7.8.1.1	Appropriation covers the monetary compensatory amounts paid for exports to non-member countries pursuant to Regulation (EEC) No 974/71.

COMMISSION

CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
7.8.1		*(cont'd)*			
	7.8.1.1	*(cont'd)*			
		Article 7.8.1 — Total	209 720 000	204 000 000	249 641 284,—
		CHAPTER 7.8 — TOTAL	250 880 000	276 000 000	708 327 473,—
		CHAPTER 7.9			
7.9.1		*Provisional appropriations for the EAGGF/Guarantee Section*	254 500 000	—	0,—

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CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION

Article	Item	Remarks
7.8.1		*(cont'd)*
	7.8.1.1	*(cont'd)* The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.
7.9.1		The purpose of this reserve is to permit the Commission to respond to fluctuations in farm expenditure in the course of the financial year.

COMMISSION

CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
7.9.2		*Clearance of previous year's accounts*	p.m.	p.m.	
		CHAPTER 7.9 — TOTAL	254 500 000	p.m.	—
		Title 7 — Total (1)	**1 608 860 000**	**1 025 000 000**	**1 307 287 293,—**

(1) Titles 6 and 7 — Total: appropriations 1981: 12 675 000 000 EUA; appropriations 1980: 11 485 510 000 EUA; appropriations 1979: 10 417 518 729 EUA.

COMMISSION

CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION *(cont'd)*

Article	Item	Remarks
7.9.2		*Former Article 7.9.1* Article to record the difference between the payments charged at the end of each financial year and the final amount resulting from the decisions on the clearance of accounts taken by the Commission pursuant to Article 3 of Regulation (EEC) No 729/70.

For information

(a) *Total appropriations for the Guarantee Section, including the appropriations in Chapter 8.8 (Fisheries)*

(EUA)

	Appropriations 1981	Appropriations 1980	Expenditure 1979
Titles 6 and 7 — Total	12 870 000 000 (1)	11 485 510 000	10 417 518 279
COM Fisheries	27 500 000	22 000 000	17 012 011
Guarantee Section — Total	12 897 500 000	11 507 510 000	10 434 530 740

(1) Including the appropriations of 195 000 000 EUA entered in Chapter 10.0 for the new common organization of the market in alcohol and potatoes and for special measures to reduce butterfat surpluses.

(b) *Revenue from the common agricultural policy*

The common market policy also gives rise to revenue accruing to the Community's own resources, i.e. :

	EUA
— agricultural levies	1 902 050 000
— sugar levies	569 000 000
— isoglucose levies	2 060 000
Total	2 473 110 000

(c) The Guarantee Section appropriations under point (a) include the appropriations for refunds in respect of Community food aid measures, entered under Items 6.0.0.1, 6.0.0.2, 6.1.0.1, 6.1.0.2, 6.2.0.1, 6.2.0.2, 6.2.0.3, 6.2.0.4, 6.4.0.1 and 6.4.0.2. The totals for these appropriations are : 282 240 000 EUA in 1981, 294 510 000 EUA in 1980 and 299 486 534 EUA in 1979.

(d) The Guarantee Section appropriations under point (a) also include the appropriations for refunds in respect of the quantities of sugar corresponding to those under the protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. They are entered under Item 6.4.0.0 and the totals are : 173 000 000 EUA in 1981, 200 000 000 EUA in 1980 and 400 000 000 EUA in 1979.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6) AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 8.0			
8.0.0		*Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC*	20 000 000	45 000 000	11 117 394,—
8.0.1		*Marketing and processing of agricultural products*			
	8.0.1.0	Marketing and processing of agricultural products (general measure)	41 000 000	18 000 000	14 722 303,—

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6) AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article	Item	Remarks
8.0.0		Expenditure to be made in 1981 under this article arises from the application of Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64), Council Regulation (EEC) No 2992/78 of 19 December 1978 on the granting of aid from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in 1978 and 1979 pursuant to the abovementioned Regulation (OJ No L 357, 21. 12. 1978, p. 3) and Article 6 (4) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). The commitment appropriation authorized for 1981 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	221 698 478 (1)	45 000 000	20 000 000	38 000 000	30 000 000	88 698 478
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1981	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Total	221 698 478	45 000 000	20 000 000	38 000 000	30 000 000	88 698 478

(1) This amount has been calculated as follows : commitments entered into and not paid on 31 December 1979 (241 698 478 EUA) less carryovers (20 000 000 EUA).

8.0.1		
	8.0.1.0	Expenditure against this item in 1981 arises from the application of Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1). This instrument provides for aid, over a period of five years, for public, semi-public or private investment projects. The measure is intended to replace the aid granted under Regulation No 17/64/EEC (individual projects).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.0.1		*(cont'd)*			
	8.0.1.0	*(cont'd)*			
	8.0.1.1	**Marketing and processing of agricultural products in the Mezzogiorno, Languedoc-Roussillon and certain other French regions**	19 000 000	6 200 000	0,—

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Remarks
8.0.1		*(cont'd)*
	8.0.1.0	*(cont'd)*

The purpose of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to primary producers, create a greater and more regular demand for agricultural products, improve export channels and facilitate the marketing of agricultural products from the remoter areas of the Community.

The commitment appropriation authorized for 1981 amounts to 98 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	131 453 463 (1)	14 000 000	28 800 000	27 700 000	23 000 000	37 953 463
Appropriation outstanding from 1979	2 141 163	—	200 000	300 000	500 000	1 141 163
Appropriation for 1980	80 000 000	4 000 000	8 000 000	12 000 000	20 000 000	36 000 000
Appropriation for 1981	80 000 000 (18 000 000) (2)	—	4 000 000	8 000 000 (3 000 000) (2)	12 000 000 (3 000 000) (2)	56 000 000 (12 000 000)
Total	293 594 626 (18 000 000) (2)	18 000 000	41 000 000	48 000 000 (3 000 000) (2)	55 500 000 (3 000 000) (2)	131 094 626 (12 000 000)

(1) Commitments entered into and not settled by 31 December 1979 (143 453 463 EUA) less carryovers (12 000 000 EUA).

(2) In Chapter 10.0 (amounts envisaged for Greece).

8.0.1.1 Expenditure against this item in 1981 arises from the application of Council Regulation (EEC) No 1361/78 of 19 June 1978 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 166, 23. 6. 1978, p. 9) with a view to making a better response to the particular needs of certain Mediterranean regions.

In these regions the marketing and processing of agricultural products are generally inadequately developed and organized. The measure should serve to strengthen the incentives provided for in these regions by Regulation (EEC) No 355/77 by means of the following :

— possibility of a higher rate of financial participation by the Community,
— possibility of a lower minimum financial participation by the beneficiary,
— deferment for one year of the compulsory application of the programmes.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.0.1		*(cont'd)*			
	8.0.1.1	*(cont'd)*			
	8.0.1.2	**Marketing and processing of agricultural products in the west of Ireland**	500 000	p.m. (1)	

(1) An appropriation of 100 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Remarks
8.0.1		*(cont'd)*
	8.0.1.1	*(cont'd)* The commitment appropriation authorized for 1981 amounts to 42 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	74 102 654 (1)	5 800 000	12 000 000	13 900 000	11 300 000	31 102 654
Appropriation outstanding from 1979	8 015 509	400 000	800 000	1 200 000	2 000 000	3 615 509
Appropriation for 1980	42 000 000	p.m.	4 200 000	6 300 000	10 500 000	21 000 000
Appropriation for 1981	42 000 000	—	2 000 000	4 200 000	6 300 000	29 500 000
Total	166 118 163	6 200 000	19 000 000	25 600 000	30 100 000	85 218 163

(1) Commitments entered into and not paid by 31 December 1979 (76 102 654 EUA) less amounts carried over (2 000 000 EUA).

	8.0.1.2	Expenditure against this item in 1981 arises from Article 19 of Council Regulation (EEC) No 1820/80 of 24 June 1980 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed with a view to accelerating agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1). The measure should, in accordance with Regulation (EEC) No 1361/78 of 19 June 1978 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 166, 23. 6. 1978, p. 9), serve to strengthen the incentives provided for in these areas by Regulation (EEC) No 355/77 by means of the following : — possibility of a higher rate of financial participation by the Community (50 % instead of 25 %), — possibility of a lower minimum financial participation by the beneficiary (25 % instead of 50 %), — deferment of the compulsory application of the programmes to 1981.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.0.1		*(cont'd)*			
	8.0.1.2	*(cont'd)*			
	8.0.1.3	**Slaughtering of pigs and processing of pigmeat in France and the United Kingdom**	500 000	p.m. (1)	

(1) An appropriation of 200 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Remarks
8.0.1		*(cont'd)*
	8.0.1.2	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 6 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	2 700 000 (1)	100 000 (1)	200 000	300 000	400 000	1 700 000
Appropriation for 1981	6 000 000	—	300 000	600 000	900 000	4 200 000
Total	8 700 000	100 000	500 000	900 000	1 300 000	5 900 000

(1) Entered in Chapter 10.0.

8.0.1.3 Expenditure against this item in 1981 arises from the proposal for a Council Regulation amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed in order to introduce a special measure encouraging the slaughtering of pigs and the processing of pigmeat in France and the United Kingdom (COM(79) 122 final, 19. 3. 1979).

Under the proposed Regulation an additional amount of 40 000 000 EUA will be reserved, for the period 1 January 1980 to 31 December 1982, for aid from the Guidance Section of the EAGGF for projects for improving the slaughtering of pigs and the processing of pigmeat in those countries, the aim being to improve meat quality, improve processing conditions from the health point of view and adjust supply to requirements.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.0.1		*(cont'd)*			
	8.0.1.3	*(cont'd)*			
		Article 8.0.1 — Total	61 000 000	24 200 000	14 722 303,—
8.0.2		***Improvements of public services in certain less-favoured areas***	11 000 000	2 000 000	0,—

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Remarks
8.0.1		*(cont'd)*
	8.0.1.3	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 5 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	6 000 000 (1)	200 000 (1)	400 000	900 000	1 500 000	3 000 000
Appropriation for 1981	5 000 000 (1)	—	100 000	400 000	800 000	3 700 000
Total	11 000 000	200 000	500 000	13 000 000	2 300 000	6 700 000

(1) Entered in Chapter 10.0.

Total commitment appropriations for Article 8.0.1 : 151 000 000 EUA, of which 23 000 000 EUA is entered in Chapter 10.0.

8.0.2

The appropriations for this article are to cover expenditure arising from Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1), Community aid being granted towards the provision of potable water and electricity supplies and an efficient network of farm roads.

The aid will be available to areas included in the hill-farming Directive and to certain other less-favoured areas in Italy (the Mezzogiorno in particular) and in the south of France.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.0.2		*(cont'd)*			
		CHAPTER 8.0 — TOTAL	92 000 000	71 200 000	25 839 697,—
		CHAPTER 8.1			
8.1.0		***Modernization of farms***	68 000 000	48 000 000	54 277 398,—

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES

Article	Item	Remarks
8.0.2		*(cont'd)* The commitment appropriation authorized for 1981 amounts to 25 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	25 000 000	15 000 000 (1)	4 500 000	5 500 000	—	—
Appropriation for 1980	25 000 000	2 000 000	4 500 000	7 000 000	7 500 000	4 000 000
Appropriation for 1981	25 000 000	—	2 000 000	4 500 000	7 000 000	11 500 000
Total	75 000 000	17 000 000	11 000 000	17 000 000	14 500 000	15 500 000

(1) Automatic carryover.

Total commitment appropriations for Chapter 8.0 : 176 000 000 EUA, of which 23 000 000 EUA is entered in Chapter 10.0.

8.1.0		Expenditure against this article in 1981 arises from Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1), as supplemented by Directive 73/131/EEC (premium for changing over to meat production), Directive 73/440/EEC (regional differentiation of measures), Directive 74/493/EEC (interest subsidy) and Directive 75/268/EEC (hill-farming), as last amended by Directive 76/837/EEC. The Directive set up, for a 10-year period, a system of selective incentives to farms capable of development with a view to their attaining, through an appropriate development plan, an income per worker equivalent to the average gross wage of non-agricultural workers in the same region.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.1.0		*(cont'd)*			
8.1.1		***Cessation of farming and reallocation of land for structural improvement***	1 000 000	p.m.	353 940,—

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Remarks
8.1.0		*(cont'd)* The commitment appropriation authorized for 1981 amounts to 68 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	33 620 579	16 520 579 (1)	—	—	—	—
Appropriation for 1980 (2)	42 000 000	48 000 000	—	—	—	—
Appropriation for 1981	68 000 000	—	68 000 000	—	—	—
Total	143 620 579	64 520 579	68 000 000	—	—	—

(1) Automatic carryover.
(2) Estimate of requirements for 1980 : appropriation for commitment : 61 600 000 EUA; appropriation for payment : 61 600 000 EUA.

8.1.1		Article to cover expenditure arising from Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by the Decisions of 21 October 1972. This Directive supplements Directive 72/159/EEC on the modernization of farms. Its purpose is to make it easier, mainly for elderly farmers but also for others, to give up farming. To this end an incentive scheme was introduced which includes, subject to strict conditions ensuring the reallocation of the utilized agricultural area, the following measures : (a) the payment of an annuity to farmers aged between 55 and 65. National expenditure will be eligible for aid from the Community up to 900 EUA per year in the case of a married farmer and 600 EUA per year in the case of a single farmer; (b) a lump-sum grant to each farmer ceasing agricultural activity, calculated on the basis of the utilized agricultural area. This grant is not eligible for aid from the EAGGF; (c) the provision, under certain conditions, of the annuity referred to in (a) to permanent family or hired workers who cease working in agriculture.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.1.1		*(cont'd)*			
8.1.2		***Vocational guidance and training***	4 000 000	3 100 000	3 901 715,—

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Remarks
8.1.1		*(cont'd)* The commitment appropriation authorized for 1981 is 1 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	1 247 901	750 000 (1)	—	—	—	—
Appropriation for 1980	p.m.	p.m.	p.m.	—	—	—
Appropriation for 1981	1 000 000	—	1 000 000	—	—	—
Total	2 247 901	750 000	1 000 000	—	—	—

(1) Automatic carryover.

8.1.2		Expenditure against this article in 1981 arises from Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). The purposes of the measure are : (a) to provide farmers and their labour, both hired and family, with a greater degree of socio-economic guidance (Title 1); (b) to enable such persons to acquire new agricultural skills (Title 2).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.1.2		*(cont'd)*			
8.1.3		***Forestry measures for the improvement of agricultural structures***	p.m.	p.m. (1)	

(1) An appropriation of 2 300 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Remarks
8.1.2		*(cont'd)* The commitment appropriation authorized for 1981 amounts to 6 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	681 843	81 843 (1)	—	—	—	—
Appropriation for 1980	3 100 000	3 100 000	—	—	—	—
Appropriation for 1981	6 000 000 (2)	—	6 000 000 (2)	—	—	—
Total	9 781 843	3 181 843	6 000 000 (2)	—	—	—

(1) Automatic carryover.
(2) Including 2 000 000 EUA in Chapter 10.0.

8.1.3		Amended proposal for a Directive on forestry measures (COM(75) 88) within the meaning of Article 6 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28.4.1970, p. 13). The intention is to introduce a system for the promotion of forestry measures with the immediate purpose of reinforcing the measures to improve agricultural structures, in particular Directives 72/159/EEC and 72/160/EEC, and, in a wider context, to make forestry form part of a really effective pattern of land use. The Commission proposes a system of aid and grants over 10 years (to be reviewed after five years) : — afforestation grant (between 40 and 90 % of the cost; average : 60 %), — capital grant, — grant for the conversion of woodland, — aid for the construction of forest roads and tracks, — aid for the provision of recreational facilities.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.1.3		*(cont'd)*			
8.1.4		***Special aid for young farmers***	p.m.	p.m. (1)	

(1) An appropriation of 1 800 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Remarks
8.1.3		*(cont'd)* The commitment appropriation authorized for 1981 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows : *(EUA)*

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	2 300 000 (1)	2 300 000 (1)	—	—	—	—
Appropriation for 1981	p.m.	—	p.m.	—	—	—
Total	2 300 000	2 300 000	p.m.	—	—	—

(1) Automatic carryover.

8.1.4		Article to cover expenditure in 1981 arising from the Commission proposal for a Directive, submitted to the Council on 3 December 1974 concerning special aid for young farmers (COM(74) 2067). The Commission proposes to give aid at fixed degressive rates to young farmers (aged up to 40) while they are implementing a development plan (maximum of five years). Duration of the operation : seven years. The aid is intended to offset the additional expenditure incurred by young farmers who have been farming for only a short time and are implementing a development plan.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.1.4		*(cont'd)*			
		CHAPTER 8.1 — TOTAL	73 000 000	51 100 000	58 533 053,—
		CHAPTER 8.2			
8.2.0		***Mountain and hill farming and farming in certain less-favoured areas***	95 000 000	15 000 000 (1)	82 534 348,—

(1) An appropriation of 3 900 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article	Item	Remarks

8.1.4

(cont'd)

The commitment appropriation authorized for 1981 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	1 800 000 (1)	1 800 000 (1)	—	—	—	—
Appropriation for 1981	p.m.	—	p.m.	—	—	—
Total	1 800 000	1 800 000	p.m.	—	—	—

(1) Entered in Chapter 10.0.

Total commitment appropriations for Chapter 8.1 : 75 000 000 EUA, including 2 000 000 EUA entered in Chapter 10.0.

8.2.0

Expenditure against this article arises from Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1), Council Directive 76/400/EEC of 6 April 1976 amending Article 15 of Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas (OJ No L 108, 26. 4. 1976, p. 21) and Directive 80/666/EEC of 24 June 1980 amending Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas (OJ No L 180, 14. 7. 1980, p. 34).

This measure falls into the category of common measures of a general nature in the structural policy field. It sets up a special system of aid to assist farming and improve farmers' incomes in less-favoured areas, in order to enable farming to continue in these areas and thus ensure the maintenance of a minimum population and the preservation of the countryside.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.0		*(cont'd)*			
8.2.1		***Forestry measures in certain dry Mediterranean regions***	20 000 000	9 600 000	0,—

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.0		*(cont'd)* The commitment appropriation authorized for 1981 amounts to 95 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	31 673 873	41 373 873 (1)	—	—	—	—
Appropriation for 1980	43 300 000 (2)	18 900 000 (3)	—	—	—	—
Appropriation for 1981	95 000 000	—	95 000 000	—	—	—
Total	169 973 873	60 273 873	95 000 000	—	—	—

(1) Automatic carryover.

(2) Of which 5 500 000 EUA is entered in Chapter 10.0.
The estimates for 1980 show an actual requirement of 82 950 000 EUA in appropriations for commitment. It is planned to finance the difference between the appropriations available in 1980 and this requirement by transfers between chapters.

(3) Of which 3 900 000 EUA is entered in Chapter 10.0.
The estimates for 1980 show an actual requirement of 82 950 000 EUA in appropriations for payment. It is planned to finance the difference between the appropriations available in 1980 and this requirement by transfers between chapters.

8.2.1		Appropriation to cover expenditure arising from Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1). The purpose of the measure is to improve the geophysical and cultural conditions for agriculture in these Mediterranean regions through the financing of forestry measures under special programmes providing for : — afforestation, — preliminary work, such as preparing the land and fire-protection measures, — the improvement of low-grade forest, — the construction of forest roads. In addition, there will be a contribution to the preparatory work and research on the outline programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.1		*(cont'd)*			
8.2.2		*Specific regions — Italy*			
	8.2.2.0	Agricultural advisory services in Italy	570 000	150 000	0,—

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.1		*(cont'd)* The commitment appropriation authorized for 1981 amounts to 50 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	8 000 000 (1)	9 600 000 (1)	—	—	—	—
Appropriation for 1981	50 000 000	—	20 000 000	25 000 000	5 000 000	—
Total	58 000 000	9 600 000	20 000 000	25 000 000	5 000 000	—

(1) The estimates for 1980 show an actual requirement of 16 000 000 EUA in commitment appropriations. It is planned to finance the difference between the appropriations available and this requirement by transfers between chapters.

8.2.2		
	8.2.2.0	Expenditure against this article in 1981 arises from Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ No L 38, 14. 2. 1979, p. 6). The purpose of this measure is to establish an agricultural advisory service which will provide farmers with information and advice and help them to make the best use of them. To this end several types of aid are provided for : — degressive Community aid for the salaries of technical advisers and assistants, — aid to cover the cost of basic training, — a course attendance allowance for students, — a single premium for the training of regional officers who would be responsible for instruction and the administration of the training centres, — aid for the costs of operating the training centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.2		*(cont'd)*			
	8.2.2.0	*(cont'd)*			
	8.2.2.1	Collective irrigation works in the Mezzogiorno	16 000 000	30 700 000	0,—

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.2		*(cont'd)*
	8.2.2.0	*(cont'd)* The commitment appropriation authorized for 1981 amounts to 570 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	180 000	150 000	30 000	—	—	—
Appropriation for 1981	570 000	—	540 000	30 000	—	—
Total	750 000	150 000	570 000	30 000	—	—

8.2.2.1	Item to cover expenditure arising from Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). The purpose of the measure is to raise agricultural incomes in the Mezzogiorno by improving the basic agricultural structures and thus permitting the modernization of farms, through an outline programme and specific local programmes of collective irrigation works with reservoirs and main channels and the adoption of development plans for the irrigated land and through a reorganization of production in terms of market demand. EAGGF aid takes the form of a capital contribution of 50 % of the cost of the public irrigation works, up to a maximum of 200 000 ha of land for irrigation and a ceiling cost of 3 000 u.a. per hectare irrigated. The EAGGF also contributes 50 % of the remuneration of organizers/advisers (whose task is to advise farmers on the transition from dry cropping to irrigated cropping) up to a ceiling of 12 000 u.a. per adviser.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.2		*(cont'd)*			
	8.2.2.1	*(cont'd)*			
	8.2.2.2	**Specific programme for developing beef cattle farming in upland areas of Italy**	p.m.	p.m.	

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.2		*(cont'd)*
	8.2.2.1	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 55 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	17 700 000	14 400 000 (1)				
Appropriation for 1980	30 000 000	30 700 000	p.m.	4 700 000	—	—
Appropriation for 1981	55 000 000	—	16 000 000	31 400 000	5 500 000	—
Total	102 700 000	45 100 000	16 000 000	36 100 000	5 500 000	—

(1) Automatic carryover.

8.2.2.2 Item is for expenditure resulting from the Council's adoption of a proposal for a Regulation establishing a common measure for the development of beef cattle and sheep production in Italy (COM(79) 122 final, 19. 3. 1979).

The purpose of the measure is to improve the structural and economic situation of farms in mountain areas of Italy, in the hill areas of the north and in the centre and the Mezzogiorno. Financial aid is to be given for programmes for :

— improving animal housing,
— increasing fodder production,
— the retention of calves for meat.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.2		*(cont'd)*			
	8.2.2.2	*(cont'd)*			
		Article 8.2.2 — Total	16 570 000	30 850 000	0,—
8.2.3		*Specific regions — France*			
	8.2.3.0	Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions	6 000 000	p.m.	0,—

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.2		*(cont'd)*
	8.2.2.2	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 6 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	6 000 000 (1)	—	6 000 000 (1)	—	—	—
Total	6 000 000 (1)	p.m.	6 000 000 (1)	—	—	—

(1) Entered in Chapter 10.0.

Total commitment appropriation for Article 8.2.2 : 61 570 000 EUA, including 6 000 000 entered in Chapter 10.0.

8.2.3

8.2.3.0 Appropriation to cover expenditure arising from Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1).

The purpose of the Directive is to raise agricultural incomes in these regions by collective action to improve the basic structures of both vineyards and the land to be converted from wine-growing to other crops, thus bringing about a modernization of agricultural holdings. The measure aims to improve quality in the vineyards which remain and to convert areas not well suited to vines to other crops.

To that end, provision is made for the EAGGF Guidance Section to contribute to financial aid. The restructuring measure involves aid at the rate of 2 600 u.a./ha — of which 35 % contributed by the EAGGF — for 66 000 ha, including 44 000 ha in Languedoc-Roussillon. The conversion measure covers 33 000 ha, including 22 000 ha in Languedoc-Roussillon. The EAGGF will reimburse 35 % of the cost of the necessary collective irrigation operations. In addition, there will be a degressive conversion premium, the EAGGF contributing up to 50 %. For the two operations, eligible expenditure may not exceed 2 000 u.a. per hectare irrigated.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.3		*(cont'd)*			
	8.2.3.0	*(cont'd)*			
	8.2.3.1	**Collective irrigation works in Corsica**	2 000 000	p.m.	0,—
	8.2.3.2	**Prevention of flooding in the Hérault valley**	100 000	p.m.	0,—

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.3		*(cont'd)*
	8.2.3.0	*(cont'd)* The commitment appropriation authorized for 1981 amounts to 6 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	8 100 000	7 000 000 (1)	1 100 000	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	6 000 000	—	4 900 000	—	—	—
Total	14 100 000	7 000 000	6 000 000	—	—	—

(1) Automatic carryover.

8.2.3.1	Item to cover expenditure arising from Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica (OJ No L 38, 14. 2. 1979, p. 15). The purpose of the measure is to improve the particularly unbalanced water-supply situation in Corsica by accelerating the construction of agricultural supply networks from the irrigated areas. Under the proposed programme the Community is to grant aid at a rate of up to 1 500 u.a./ha for collective irrigation works, up to a maximum of 12 000 ha. The commitment appropriation authorized for 1981 amounts to 2 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	2 000 000	—	2 000 000	—	—	—
Total	2 000 000	p.m.	2 000 000	—	—	—

8.2.3.2	Item to cover expenditure arising from Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault valley (OJ No L 38, 14. 2. 1979, p. 18).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.3		*(cont'd)*			
	8.2.3.2	*(cont'd)*			
	8.2.3.3	**Programme to speed up the conversion of certain areas under vines in the Charente departments**	4 000 000	p.m.	0,—

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.3		*(cont'd)*
	8.2.3.2	*(cont'd)*

The aim of the measure is to increase farm incomes in this region by flood prevention by means of reservoirs and dykes. At the same time it should facilitate the conversion of vineyards and the introduction of development plans. Community aid is granted on the basis of a programme and is limited to the reimbursement of 35 % of expenditure incurred by the French Republic, up to a total amount of approximately 9 000 000 EUA.

The commitment appropriation authorized for 1981 amounts to 100 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	100 000	—	100 000	—	—	—
Total	100 000	p.m.	100 000	—	—	—

8.2.3.3 Item to cover expenditure arising from Council Directive 79/359/EEC of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charente departments (OJ No L 85, 5. 4. 1979, p. 34).

The aim of this common measure is to redress the balance between surplus production of white wines suitable for the making of potable spirits of registered designation and the normal markets for cognac, to prevent the surpluses from upsetting the regular market in white wine.

To this end, the Member State concerned is requested to draw up a grubbing and conversion programme for surplus vines, 5 000 ha being eligible for EAGGF financing.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.3		*(cont'd)*			
	8.2.3.3	*(cont'd)*			
	8.2.3.4	**Integrated development programme for Lozère**	p.m.	p.m.	0,—
	8.2.3.9	**Measures to assist overseas departments**	p.m.	p.m.	7 894 952,—

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.3		*(cont'd)*
	8.2.3.3	*(cont'd)* The commitment appropriation authorized for 1981 amounts to 4 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	4 000 000	—	4 000 000	—	—	—
Total	4 000 000	p.m.	4 000 000	—	—	—

8.2.3.4	Item to cover expenditure arising from adoption by the Council of the proposal for a Regulation on an integrated development programme for the department of Lozère (COM(79) 122 final, 19. 3. 1979). The purpose of the integrated programme is simultaneously to develop industry (particularly the timber industry) and agriculture. The EAGGF Guidance Section is to contribute to the layout and improvement of common pasture land for cattle and sheep raising, the provision of wintering facilities on this land and the renewal of chestnut cultivation. The commitment appropriation authorized for 1981 : p.m. (1).
8.2.3.9	Expenditure to be effected in 1981 under this item arises in particular from Regulation (EEC) No 2395/79 of 30 October 1979 concerning assistance from the EAGGF Guidance Section in respect of emergency measures to reconstitute the agricultural areas damaged by hurricanes David and Frederick (OJ No L 275, 1. 11. 1979, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.3		*(cont'd)*			
	8.2.3.9	*(cont'd)*			
		Article 8.2.3 — Total	12 100 000	p.m.	7 894 952,—
8.2.4		***Specific regions — Ireland***			
	8.2.4.0	Drainage operations in Ireland	5 000 000	7 100 000	3 825 921,—

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.3		*(cont'd)*
	8.2.3.9	*(cont'd)*

The commitment appropriation authorized for 1981 : p.m.
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	2 395 100	—	—	—	—	—
Appropriation outstanding from 1979	4 900	1 735 049 (1)	—	—	—	—
Appropriation for 1980	p.m.	p.m. (2)				
Appropriation for 1981	p.m.		p.m. (2)			
Total	2 400 000	1 735 049	p.m.	—	—	—

(1) Automatic carryover.
(2) The appropriations required to cover commitments entered into in 1979 will be made available if necessary by transfer.

Total commitment appropriations for Article 8.2.3 : 12 100 000 EUA.

8.2.4

8.2.4.0 Appropriation to cover expenditure arising from Council Directive 78/628/EEC of 19 June 1978 on the programme to accelerate drainage operations in the less-favoured areas of the west of Ireland (OJ No L 206, 29. 7. 1978, p. 5).

The purpose of the measure is to improve the basic structures of those less-favoured areas of the west of Ireland where the water balance is particularly poor. This will assist the effective implementation of other common measures. To this end there will be a special programme to accelerate public arterial drainage works and field drainage works and to purchase, in the first two years of the programme, the machinery needed for drainage by agricultural cooperatives.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.4		*(cont'd)*			
	8.2.4.0	*(cont'd)*			
	8.2.4.1	Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland	1 000 000	p.m.	0,—
	8.2.4.2	Specific programme to develop farming in the west of Ireland	20 000 000	p.m.	

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.4		*(cont'd)*
	8.2.4.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 5 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	24 079	24 079 (1)				
Appropriation for 1980	8 000 000	7 100 000	900 000	—	—	—
Appropriation for 1981	5 000 000	—	4 100 000	900 000	—	—
Total	13 024 079	7 124 079	5 000 000	900 000	—	—

(1) Automatic carryover.

8.2.4.1 Appropriation to cover expenditure resulting from Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas on both sides of the frontier between Ireland and Northern Ireland (OJ No L 43, 20. 2. 1979, p. 23).

The aim of this common measure is to improve the water supply situation in this area, which suffers from a severe imbalance, by means of a joint programme of arterial drainage works, and thereby to facilitate the application of other common measures.

The commitment appropriation authorized for 1981 amounts to 1 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	1 000 000	—	1 000 000	—	—	—
Total	1 000 000	p.m.	1 000 000	—	—	—

8.2.4.2 Item to cover expenditure arising from the adoption of Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.4		*(cont'd)*			
	8.2.4.2	*(cont'd)*			
		Article 8.2.4 — Total	26 000 000	7 100 000	3 825 921,—
8.2.5		***Specific programme for the development of sheep farming in Greenland***	200 000	p.m.	

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.4		*(cont'd)*
	8.2.4.2	*(cont'd)*

The aim of this common measure is to promote and accelerate agricultural development in these regions by financial aid granted under an outline programme covering the following aspects :

— improvement of physical infrastructure,
— improvement of training infrastructure,
— launching of special development programmes aimed at the orientation of farm production,
— improvement of processing and marketing facilities,
— forestry development,
— provision of training facilities and specialized support services for advisers, and coordination of the special development programmes aimed at the orientation of farm production.

The commitment appropriation authorized for 1981 amounts to 20 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	20 000 000	—	20 000 000	—	—	—
Total	20 000 000	p.m.	20 000 000	—	—	—

Total commitment appropriations for Article 8.2.4 : 26 000 000 EUA.

8.2.5 Article to cover expenditure from the adoption of Council Regulation (EEC) No 1821/80 of 24 June 1980 on the development of sheep farming in Greenland (OJ No L 180, 14. 7. 1980, p. 9).

The measure, which will span a 10-year period and is subject to certain conditions, is intended to develop farming and sheep production under a programme comprising :

— reclamation and development of additional forage areas,
— provision of access roads to farms and to the reclaimed forage areas,
— creation of harbour facilities in places where access to the reclaimed area is not possible over land,
— provision of winter shelters on the forage areas,
— improvement of farm buildings and, in the case of new farms, construction of farm dwellings and farm buildings,
— provision of equipment for hay making, transport of hay and barn drying of hay,
— purchase of additional breeding stock,
— provision of advisory and veterinary services,
— expansion of slaughtering facilities.

The EAGGF Guidance Section is to contribute towards the programme drawn up by the Kingdom of Denmark, subject to a maximum limit.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.5		*(cont'd)*			
8.2.6		*Specific regions — United Kingdom*			
	8.2.6.0	Integrated development programme for the Western Isles of Scotland	p.m.	p.m.	

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.5		*(cont'd)* The commitment appropriation authorized for 1981 amounts to 200 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	200 000	—	200 000	—	—	—
Total	200 000	p.m.	200 000	—	—	—

8.2.6		
	8.2.6.0	*Former Article 8.2.6* Item will cover expenditure arising from the Council's adoption of the proposal for a Regulation on an integrated development programme for the Western Isles of Scotland (COM(79) 122, 19. 3. 1979). The aim of the common measure is to improve working and living conditions in this area by helping to implement an integrated development programme. The integrated development programme comprises measures to improve agriculture, including afforestation of marginal land, measures to improve the marketing and processing of agricultural products and to develop fisheries, together with measures to improve facilities for tourism, crafts and industry and related activities necessary for improvement of the general socio-economic situation of the area. The EAGGF Guidance Section will contribute for 10 years towards the cost of the agricultural measures under the integrated development programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.6		*(cont'd)*			
	8.2.6.0	*(cont'd)*			
	8.2.6.1	Programme to speed up development in the less-favoured areas of Northern Ireland	p.m.		
	8.2.6.2	Processing and marketing in certain agricultural sectors in Northern Ireland	p.m.		

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.6		*(cont'd)*
	8.2.6.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 3 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	3 000 000 (1)	—	3 000 000 (1)	—	—	—
Total	3 000 000 (1)	p.m.	3 000 000 (1)	—	—	—

(1) Entered in Chapter 10.0.

8.2.6.1 *New item*

Item is to cover expenditure arising from the adoption by the Council of the proposal for a Regulation for the stimulation of agricultural development in the less-favoured areas of Northern Ireland (COM(80) 327 final, 11. 6. 1980), put forward by the Commission in accordance with the decisions of the 639th meeting of the Council, on agriculture.

The aim of the common measure is to improve economic and social conditions in these less-favoured areas by stimulating agricultural development through the improvement of agricultural and local roads, land improvement (including field drainage and reclamation and pasture improvement) and the development and orientation of farm production, by encouraging the production of beef cattle and sheep.

This aim is to be achieved by a system of aid as follows :

— aid up to an investment ceiling, granted to farmers who fulfil certain conditions, including that they draw up a plan for the physical improvement of their farms;
— a special annual premium to encourage the production of beef cattle and sheep for not more than six years, with a minimum of five cows (20 ewes) and a maximum of 50 cows (200 ewes).

The EAGGF, Guidance Section, will contribute to the financing of the above measures for a period of 10 years, provided the measures are part of a programme approved by the Commission.

The commitment appropriation authorized for 1981 : p.m. (1).

8.2.6.2 *New item*

Item is to cover expenditure arising from the adoption by the Council of the proposal for a Regulation on a common measure to improve the conditions under which agricultural products in the pigmeat, eggs, poultrymeat, cereals and cattlefeed sectors in Northern Ireland are processed and marketed (COM(80) 328 final, 11. 6. 1980 and COM(80) 378, 2. 7. 1980), put forward by the Commission in accordance with the decisions of the 639th meeting of the Council, on agriculture.

The aim of the common measure is to improve the market structure in the pigmeat, eggs, poultrymeat, cereals and cattlefeed sectors in Northern Ireland, specifically by finding wider markets.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.6		*(cont'd)*			
	8.2.6.2	*(cont'd)*			
		Article 8.2.6 — Total	p.m.	p.m.	
8.2.7		***Integrated development programme for south-eastern Belgium***	p.m.	p.m. (1)	

(1) An appropriation of 100 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.6		*(cont'd)*
	8.2.6.2	*(cont'd)*

For this purpose the EAGGF Guidance Section is to make a contribution, subject to certain conditions, and for a period of four years, to financing investment projects for :

— rationalizing or developing storage, market preparation, preservation, treatment or processing of products in these sectors;
— improving marketing channels;
— better flow of information with regard to prices.

The commitment appropriation authorized for 1981 amounts to 3 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
1981	3 000 000 (1)		p.m.	1 000 000	1 000 000	1 000 000

(1) Entered in Chapter 10.0.

The total commitment appropriation under Article 8.2.6 amounts to 6 000 000 EUA entered in Chapter 10.0.

8.2.7 Article to cover expenditure arising from the Council's adoption of the proposal for a Regulation on an integrated development programme for the Belgian province of Luxembourg (COM(79) 122 final, 19. 3. 1979).

The aim of this common measure is to improve the socio-economic situation of this province, where the level of employment is particularly low. This is to be done through an integrated development programme covering not only farming but also other sectors. The EAGGF Guidance Section will reimburse part of the expenditure on agricultural measures taken under the integrated development programme. They relate to the following :

— reparcelling and related work,
— improvement of farm roads,
— creation of experimental centres for new agricultural products, production techniques and management methods.

The programme is to span five years and will cost about 15 000 000 EUA of which the EAGGF Guidance Section will reimburse 35 %.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.2.7		*(cont'd)*			
		CHAPTER 8.2 — TOTAL	169 870 000	62 550 000	94 255 221,—
		CHAPTER 8.3			
8.3.0		*Producer organizations*			
	8.3.0.0	Producer groups and associations thereof	4 000 000	4 000 000	0,—

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET

<table>
<tr><th>Article</th><th>Item</th><th>Remarks</th></tr>
<tr><td>8.2.7</td><td></td><td>

(cont'd)

The commitment appropriation authorized for 1981 amounts to 1 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

<table>
<tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr>
<tr><th>1980</th><th>1981</th><th>1982</th><th>1983</th><th>1984 and subsequent years</th></tr>
<tr><td colspan="2">Commitments entered into before 1980 to be covered by new payment appropriations</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr>
<tr><td colspan="2">Appropriation outstanding from 1979</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr>
<tr><td colspan="2">Appropriation for 1980</td><td>500 000 (1)</td><td>100 000 (1)</td><td>p.m.</td><td>200 000</td><td>200 000</td><td>—</td></tr>
<tr><td colspan="2">Appropriation for 1981</td><td>1 000 000 (1)</td><td>—</td><td>p.m.</td><td>200 000</td><td>300 000</td><td>500 000</td></tr>
<tr><td colspan="2">Total</td><td>1 500 000</td><td>100 000</td><td>p.m.</td><td>400 000</td><td>500 000</td><td>500 000</td></tr>
</table>

(1) Entered in Chapter 10.0.

Total commitment appropriations for Chapter 8.2 : 251 870 000 EUA, including 13 000 000 entered in Chapter 10.0.

</td></tr>
<tr><td>8.3.0</td><td></td><td></td></tr>
<tr><td></td><td>8.3.0.0</td><td>

Expenditure against this item in 1981 arises from Council Regulation (EEC) No 1360/78 of 19 June 1978 concerning producer groups and associations thereof (OJ No L 166, 23. 6. 1978, p. 1).

The Commission grants aid proportionate to the value of the products marketed to recognized producer groups and associations thereof, with a view to encouraging the setting up and functioning of such groups in Community regions with weak agricultural structures in order to stabilize agricultural markets by centralization of supply and joint adaptation to market requirements.

</td></tr>
</table>

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.0		*(cont'd)*			
	8.3.0.0	*(cont'd)*			
	8.3.0.1	**Hop producer groups**	700 000	1 600 000	2 116 336,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.0		*(cont'd)*
	8.3.0.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 4 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	4 000 000	4 000 000	—	—	—	—
Appropriation for 1981	4 000 000	—	4 000 000	—	—	—
Total	8 000 000	4 000 000	4 000 000	—	—	—

	8.3.0.1	Item to cover expenditure arising from Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1). The purpose of this common measure is to encourage the setting up and functioning of producer groups and associations thereof in the hops sector so that growers can jointly adapt their production to the requirements of the market, improve production by changing to better varieties and by the reorganization of hop gardens, and promote the rationalization and mechanization of cultivation and harvesting operations to raise productivity. The system of aid consists of : — aid for the formation and operation of recognized groups, — aid for changing to better varieties and for reorganizing hop gardens. The first type of aid will be 3 % of the value of the products marketed in the first year, 2 % for the second year and 1 % for the third year. The second type of aid will be a maximum of 1 500 u.a./ha.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.0		*(cont'd)*			
	8.3.0.1	*(cont'd)*			
	8.3.0.2	**Producer groups in the fruit and vegetable sector**	500 000	p.m.	773 850,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.0		*(cont'd)*
	8.3.0.1	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 700 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	67 702	67 702 (1)	—	—	—	—
Appropriation for 1980	1 600 000	1 600 000	—	—	—	—
Appropriation for 1981	700 000	—	700 000	—	—	—
Total	2 367 702	1 667 702	700 000	—	—	—

(1) Automatic carryover.

8.3.0.2 Item to cover expenditure arising from Article 36 (2) of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1122/78 (OJ No L 142, 30. 5. 1978, p. 13).

This measure consists of a system of aid to encourage the formation and operation of producer groups in the fruit and vegetable sector.

The commitment appropriation authorized for 1981 amounts to 500 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	3 494 450	3 494 450 (1)	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	500 000	—	500 000	—	—	—
Total	3 994 450	3 494 450	500 000	—	—	—

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.0		*(cont'd)*			
	8.3.0.3	Potato producer groups	p.m.	p.m.	0,—
		Article 8.3.0. — Total	5 200 000	5 600 000	2 890 186,—
8.3.1		***Milk and meat sectors***			
	8.3.1.0	Premiums for slaughtering cows	p.m.	p.m.	0,—
	8.3.1.1	Premiums to encourage the development of beef and veal production	p.m.	p.m.	10 837 216,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.0		*(cont'd)*
	8.3.0.3	Proposal for a Regulation on the common organization of the market in potatoes forwarded to the Council on 23 January 1976 (COM(75) 690 final). The purpose of the measure is to assist the formation and operation of recognized groups by granting them degressive aid during the three years following the date of recognition. This encouragement to recognized producer groups should help to concentrate supply, stabilize the market, ensure a better adjustment to market requirements and rationalize and mechanize cultivation operations. The commitment appropriation authorized for 1981 : p.m. (1). Total commitment appropriations for Article 8.3.0 : 5 200 000 EUA.
8.3.1		
	8.3.1.0	Item to cover any expenditure which might still arise from Council Regulation (EEC) No 1975/69 of 6 October 1969 introducing a system of premiums for slaughtering cows and for withholding milk and milk products from the market (OJ No L 252, 8. 10. 1969, p. 1), which expired in 1976. The commitment appropriation authorized for 1981 : p.m. (1).
	8.3.1.1	Item to cover expenditure arising from Council Regulation (EEC) No 1353/73 of 15 May 1973 introducing a premium system for the conversion of dairy herds to meat production and a development premium for the specialized raising of cattle for meat production (OJ No L 141, 28. 5. 1973, p. 18). The operation aims at reducing the beef and veal shortage and reducing the surplus production of milk by means of premiums paid to farmers keeping at least 11 dairy cows. The granting of the premium is conditional on cessation of dairy production for at least four years with an undertaking to keep, in the fourth year, at least as many beef cattle as dairy cows. The commitment appropriation authorized for 1981 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	2 629 887	2 629 887 (1)	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	p.m.	—	p.m.	—	—	—
Total	2 629 887	2 629 887	p.m.	—	—	—

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.1		*(cont'd)*			
	8.3.1.2	**Premiums for the non-marketing of milk and milk products**	84 000 000	98 200 000	59 505 498,—
	8.3.1.3	**Eradication of brucellosis, tuberculosis and leucosis in cattle**	12 000 000	p.m.	7 088 067,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.1		*(cont'd)*
	8.3.1.2	Item to cover expenditure arising from Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1365/80 (OJ No L 140, 5. 6. 1980, p. 18). The EAGGF Guidance Section contribution is 40 % of the expenditure incurred (60 % is financed by the EAGGF Guarantee Section : Item 6.2.4.0). The commitment appropriation authorized for 1981 amounts to 84 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	23 040 000	23 040 000 (1)	—	—	—	—
Appropriation for 1980	98 200 000	98 200 000	—	—	—	—
Appropriation for 1981	84 000 000	—	84 000 000	—	—	—
Total	205 240 000	121 240 000	84 000 000	—	—	—

(1) Automatic carryover.

	8.3.1.3	Item to cover expenditure arising from Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44), the aim of which is to improve the state of health of cattle in the Community. This Directive establishes a three-year programme to speed up the eradication of brucellosis and tuberculosis and to eradicate leucosis in cattle.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.1		*(cont'd)*			
	8.3.1.3	*(cont'd)*			
	8.3.1.4	Premiums for the cessation of dairy farming	—	p.m. (1)	
	8.3.1.5	Eradication of classical and African swine fever	p.m.		
		Article 8.3.1 — Total	96 000 000	98 200 000	77 430 781,—

(1) An appropriation of 200 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.1		*(cont'd)*
	8.3.1.3	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 12 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	11 933	17 300 000 (1)	—	—	—	—
Appropriation for 1980	17 200 000	p.m. (2)	—	—	—	—
Appropriation for 1981	12 000 000	—	12 000 000	—	—	—
Total	29 211 933	17 300 000	12 000 000	—	—	—

(1) Automatic carryover.
(2) The actual requirement for 1980 in payment appropriations is estimated at 17 200 000 EUA; it is planned to finance this amount from appropriations carried over from 1979.

8.3.1.4 Proposal presented by the Commission to the Council as a measure related to the price proposals for 1977/78 (COM(77) 100 final of 22 February 1977, p. 151).

The purpose of the measure is to reinforce the long-term effectiveness of the measure for the non-marketing of milk and milk products by offering older dairy farmers annual premiums high enough to enable them to retire from dairy farming under acceptable conditions.

The commitment appropriation authorized for 1981 : — (1).

8.3.1.5 *New item*

Proposal for a Decision introducing Community financial arrangements for the eradication of classical swine fever (COM(80) 206, 25. 4. 1980).

Council Directive 80/217/EEC of 22 January 1980 introducing Community measures for the control of classical swine fever (OJ No L 47, 21. 2. 1980, p. 11).

Proposal for a Council Decision laying down conditions designed to render and keep the Community clear of classical swine fever (COM(80) 206, 25. 4. 1980).

This measure is designed to introduce for a five-year period a scheme for compulsory eradication of the disease to which the EAGGF Guidance Section will make a financial contribution.

The commitment appropriation authorized for 1981 : p.m. (1).

Total commitment appropriations for Article 8.3.1 : 96 000 000 EUA.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.2		*Wine sector*			
	8.3.2.0	Conversion premiums	p.m.	p.m.	9 693 786,—
	8.3.2.1	Premiums for the abandonment of areas under vines and for the renunciation of rights	p.m.	6 100 000	0,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.2		
	8.3.2.0	Expenditure against this item in 1981 arises from Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135, 24. 5. 1976, p. 34), as last amended by Regulation (EEC) No 361/79 (OJ No L 46, 23. 2. 1979, p. 2). The purpose of the measure is to reduce the structural wine surplus and the cost of market stabilization by the EAGGF. In order to achieve this objective, a system of differential premiums for the grubbing up of vines is introduced after a three-year period. The commitment appropriation authorized for 1981 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	5 946 603	16 500 000 (1)	—	—	—	—
Appropriation for 1980	10 600 000	p.m.	p.m.	—	—	—
Appropriation for 1981	p.m.	—	p.m.	—	—	—
Total	16 546 603	16 500 000	p.m.	—	—	—

(1) Automatic carryover.

	8.3.2.1	Expenditure against this item arises from Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16). The aim of this measure is to help reduce the quantities of inferior quality wine on the market. To that end, a differentiated scale of premiums (1 813, 2 418 and 3 022 ECU/ha for temporary abandonment 2 418 ECU/ha for permanent abandonment) is granted to encourage the abandonment of certain vines planted in category 2 areas, of all vines planted in category 3 areas (cf. Articles 29 and 29a of Regulation (EEC) No 337/79 of 5 February 1979 (OJ No L 54, 5. 3. 1979, p. 1) and of rootstock nurseries. In addition, a premium of 800 ECU/ha is granted under certain conditions to wine-growers who permanently renounce their right to replant certain areas with vines, in respect of which the exercise of the right to replant was suspended under Article 4 of Regulation (EEC) No 348/79 of 5 February 1979 (OJ No L 54, 5. 3. 1979, p. 81).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.2		*(cont'd)*			
	8.3.2.1	*(cont'd)*			
	8.3.2.2	**Premiums for the cessation of wine production**	300 000	400 000	0,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks

8.3.2 *(cont'd)*

8.3.2.1 *(cont'd)*

The commitment appropriation authorized for 1981 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	6 100 000	6 100 000	—	—	—	—
Appropriation for 1981	p.m.	—	p.m.	—	—	—
Total	6 100 000	6 100 000	p.m.	—	—	—

8.3.2.2 Appropriation to cover expenditure arising from Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing (OJ No L 57, 29. 2. 1980, p. 23).

The aim of this common measure is to reinforce the measures described under Items 8.3.2.1 and 8.2.3.0 by offering wine-growers aged over 55 who have benefited from those measures the possibility of retiring thanks to either an annual or a single premium calculated on the basis of the area in respect of which the permanent abandonment premium under Regulation (EEC) No 456/80 (Item 8.3.2.1) and the special conversion premium referred to in Directive 78/627/EEC (Item 8.2.3.0) were granted.

The annual or single premium may also be granted under certain conditions to one permanent family worker per abandoned holding.

The annual premium amounts to 363 ECU/ha and is paid until the recipient completes his 65th year. The single premium amounts to 604 ECU/ha and may be granted up to the recipient's 70th year. These premiums are in addition to the premium granted under Directive 72/160/EEC.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.2		*(cont'd)*			
	8.3.2.2	*(cont'd)*			
	8.3.2.3	Collective projects for the restructuring of vineyards	13 000 000	3 400 000	0,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.2		*(cont'd)*
	8.3.2.2	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 300 000 EUA (1).
The likely schedule of payment *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	400 000	400 000	—	—	—	—
Appropriation for 1981	300 000 (1)	—	300 000 (1)	—	—	—
Total	700 000	400 000	300 000 (1)	—	—	—

(1) The actual requirements in commitment and payment appropriations are 500 000 EUA and will be financed from appropriations carried over.

8.3.2.3 *Former Article 8.0.3*

Appropriation to cover expenditure arising from Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27).

The aim of this common measure is progressively to establish balance on the market in wine by improving the basic structures of the vineyards producing table wine and quality wines psr by financing collective restructuring projects. These projects are concerned with the planting of vines (replanting and new planting) under certain conditions when it is carried out by growers under a binding collective agreement, providing in particular for rationalization of work and of the use of machinery. To achieve these aims, a premium of between 2 418 and 3 022 ECU/ha will be granted, though the premium for new planting may not exceed 2 418 ECU/ha. The EAGGF Guidance Section will contribute 30% to the financing of this premium, subject to a maximum of 223 000 ha of restructured vineyards.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.2		*(cont'd)*			
	8.3.2.3	*(cont'd)*			
		Article 8.3.2 — Total	13 300 000	9 900 000	9 693 786,—
8.3.3		*Fruit sector*			
	8.3.3.0	Improvements in the citrus fruit sector	8 000 000	10 000 000	4 947 982,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.2		*(cont'd)*
	8.3.2.3	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 30 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	4 500 000	3 400 000	1 100 000			
Appropriation for 1981	30 000 000	—	11 900 000	15 000 000	3 100 000	—
Total	34 500 000	3 400 000	13 000 000	15 000 000	3 100 000	—

Total commitment appropriations for Article 8.3.2 : 30 300 000 EUA.

8.3.3

8.3.3.0 Appropriation to cover expenditure arising from Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1122/78 (OJ No L 142, 30. 5. 1978, p. 13).

Two types of measure are involved : short-term measures to promote the marketing of citrus fruit production on the Community's import markets, and medium-term measures chiefly aimed at making provision for conversion of production to better varieties, adapting the presentation of the products to marketing conditions on the Community's import markets and improving processing techniques.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.3		*(cont'd)*			
	8.3.3.0	*(cont'd)*			
	8.3.3.1	Premiums for grubbing fruit trees	p.m.	p.m.	5 346,—
	8.3.3.2	Reorganization of fruit production	p.m.	p.m.	588 700,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.3		*(cont'd)*
	8.3.3.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 8 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	—	—	—	—	—	—
Appropriation for 1980	10 000 000	10 000 000	—	—	—	—
Appropriation for 1981	8 000 000	—	8 000 000	—	—	—
Total	18 000 000	10 000 000	8 000 000	—	—	—

8.3.3.1	Item to cover any expenditure which might still arise from Council Regulation (EEC) No 2517/69 of 9 December 1969 laying down certain measures for reorganizing Community fruit production (OJ No L 318, 18. 12. 1969, p. 15). The commitment appropriation authorized for 1981 : p.m. (1).
8.3.3.2	Item to cover any expenditure still incurred under Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production (OJ No L 93, 8. 4. 1976, p. 3). Under the Regulation fruit producers could qualify for a grant not exceeding 1 000 u.a./ha for the grubbing, before 1 April 1977, of apple trees of the Golden Delicious, Starking Delicious and Imperatore varieties and pear trees of the Passe Crassane variety and trees of other varieties needed to fertilize the varieties to be grubbed.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.3.3		*(cont'd)*			
	8.3.3.2	*(cont'd)*			
		Article 8.3.3 — Total	8 000 000	10 000 000	5 542 028,—
		CHAPTER 8.3 — TOTAL (1)	122 500 000	123 700 000	95 556 781,—

(1) Chapters 8.0 to 8.3 — Total : appropriations 1981 : 457 370 000 EUA; appropriations 1980 : 308 550 000 EUA; expenditure 1979 : 274 184 752 EUA.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.3		*(cont'd)*
	8.3.3.2	*(cont'd)*

The commitment appropriation authorized for 1981 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1979	4 000 000	4 000 000 (1)	—	—	—	—
Appropriation for 1980	p.m.	p.m.	—	—	—	—
Appropriation for 1981	p.m.	—	p.m.	—	—	—
Total	4 000 000	4 000 000	p.m.	—	—	—

(1) Automatic carryover.

Total commitment appropriations for Article 8.3.3 : 8 000 000 EUA.

Total commitment appropriations for Chapter 8.3 : 139 500 000 EUA.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 8.6			
8.6.0		*Common measures for restructuring, modernizing and developing the fisheries sector*	10 000 000	p.m. (1)	546 802,—

(1) An appropriation of 5 000 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES

Article	Item	Remarks

Summary of appropriations for policy concerning agricultural structures

(EUA)

Chapter	Commitment appropriations	Payment appropriations
8.0	176 000 000 (1)	92 000 000
8.1	75 000 000 (2)	75 000 000 (2)
8.2	251 870 000 (3)	178 870 000 (4)
8.3	139 500 000	122 500 000
Total	642 370 000	468 370 000

(1) Of which 23 000 000 EUA is entered in Chapter 10.0.
(2) Of which 2 000 000 EUA is entered in Chapter 10.0.
(3) Of which 13 000 000 EUA is entered in Chapter 10.0.
(4) Of which 9 000 000 EUA is entered in Chapter 10.0.

8.6.0

Proposal for a Regulation submitted by the Commission to the Council on 18 July 1980 for a common measure for restructuring, modernizing and developing the fishing industry and for developing agriculture (COM(80) 420 final of 18 July 1980).

The purpose of this proposal for a Regulation is to promote structural adjustments in the fisheries sector to the changed conditions and to increase aquaculture production capacity.

The Commission, therefore, proposes that the EAGGF Guidance Section should contribute to the financing of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs, the creation of assistance, training and research centres and the creation of artificial reefs.

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.6.0		*(cont'd)*			
8.6.1		*Common measures to improve the structures of the deep-sea fishing industry*	p.m.	p.m.	0,—
8.6.2		*Producer groups in the fisheries sector*	200 000	150 000	203 922,—

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

Article	Item	Remarks
8.6.0		*(cont'd)* The commitment appropriation authorized for 1981 amounts to 25 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations						
Appropriation outstanding from 1979						
Appropriation for 1980	15 000 000 (1)	5 000 000 (1)	5 000 000	5 000 000		
Appropriation for 1981	25 000 000		5 000 000	6 000 000	7 000 000	7 000 000
Total	40 000 000	5 000 000	10 000 000	11 000 000	7 000 000	7 000 000

(1) Entered in Chapter 10.0.

8.6.1		Proposal which the Commission is to submit to the Council on a common measure relating to the modernization and restructuring of the deep-sea fishing fleet. This proposal will take account of : — the statement contained in the minutes of the Council meeting of 5 and 6 December 1972, — the draft resolution on the common structural policy for fisheries which the Commission submitted to the Council (COM(78) 10 final, 16. 1. 1978). Since this proposal has not yet been submitted by the Commission to the Council, there is no need to provide for expenditure in 1981.
8.6.2		Council Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1). This measure consists of a system of aid to encourage the formation and to facilitate the operation of producer groups in the fisheries sector.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.6.2		*(cont'd)*			
		CHAPTER 8.6 — TOTAL (1)	10 200 000	150 000	750 724,—

(1) The total appropriations for the Guidance Section amount to 467 570 000 EUA for 1981 and 308 700 000 EUA for 1980. Expenditure for 1979 amounts to 274 935 476 EUA.

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

Article	Item	Remarks
8.6.2		*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 200 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations						
Appropriation outstanding from 1979	100 000	100 000				
Appropriation for 1980	150 000	150 000				
Appropriation for 1981	200 000		200 000			
Total	450 000	250 000	200 000			

Summary of differentiated appropriations

(EUA)

Article	Commitment appropriations	Payment appropriations
8.6.0	25 000 000	10 000 000
8.6.2	200 000	200 000
Total	25 200 000	10 200 000

Guidance Section — Total appropriation amounts to 667 570 000 EUA, of which 33 000 000 EUA is entered under Chapter 10.0.

Note regarding the overall financial effect of the Guidance Section

In accordance with Article 1 of Council Regulation (EEC) No 929/79 of 8 May 1979 amending Regulation (EEC) No 729/70 concerning the amount allotted to the Guidance Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 117, 12. 5. 1979, p. 4) :

> 'From 1 January 1980 the total amount of financial assistance which may be charged to the Guidance Section of the Fund shall be fixed for five-year periods by the Council acting on a Commission proposal in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty. The exact amount of appropriations to be entered in the budget shall be fixed annually through the budgetary procedure on the basis of the volume of expenditure to be financed under the common measures and special measures for that year.
>
> The total amount for each five-year period may be increased by the Council acting in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty only for the common measures provided for in Article 6 (2) of this Regulation ...'

Article 6c provides that :

> 'Pursuant to the second subparagraph of Article 6 (5), the total amount of financial assistance which may be charged to the Guidance Section of the Fund for the period 1980 to 1984 is 3 600 000 000 European units of account.'

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 8.7			
8.7.0		*Immediate measures to adjust capacity*	p.m.	p.m.	
8.7.1		*Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland*	p.m.	24 000 000	21 750 897,—

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR

Article	Item	Remarks
		Use of the amount for the five-year period in accordance with Article 6c of the abovementioned Regulation is as follows : — use of the amount for the five-year period : EUA — amount carried over from the 1979 to the 1980 financial year 182 402 727 — 1980 budget 462 730 000 — 1981 budget 667 570 000 1 312 702 727 — balance remaining for 1982, 1983 and 1984 3 600 000 000 – 1 312 702 727 Total 2 287 297 273
8.7.0		Proposal for a Directive submitted by the Commission to the Council on 21 October 1977, and not yet adopted, on certain immediate measures to adjust capacity in the fisheries sector (COM(77) 543 final, 21 October 1977). Proposal for a Regulation on measures to encourage exploratory fishing and cooperation through joint ventures in the fishing sector submitted by the Commission to the Council on 18 July 1980. The object of the proposal for a Directive is, firstly, to adjust production and processing capacities to the new catch potential following the extension of fishing zones to 200 nautical miles and to develop sales outlets for species less well known on the market and secondly to improve the economic and social conditions for fishermen affected by the measures to adjust capacity. To this end it is proposed that the Member States should introduce a system of financial aid to be granted in connection with specific programmes and that the Community should participate in expenditure relating to the implementation of programmes which have received the Commission's prior approval. The proposal for a Regulation provides for the introduction of a specific system of aid to encourage redeployment of part of the Community fleet, particularly deep sea fishing vessels, into exploratory fishing within or outside Community waters or exploiting third country fishing zones through joint ventures. It is proposed that the Commission refund part of the expenditure resulting from the application of the national encouragement measures, subject to a prior decision by the Commission on the eligibility of the proposed expenditure. The commitment appropriation authorized for 1981 : p.m. (1).
8.7.1		Expenditure against this item arises from Council Decision 78/640/EEC of 25 July 1978 on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 211, 1. 8. 1978, p. 34). The aim is to provide specific inspection and surveillance facilities covering these fishing zones, i.e. coastguard vessels, aircraft, shore installations. The measures scheduled in the proposal provide for financial participation by the Community in respect of : — investments to be made up to 31 December 1982, — the funds for leasing supervision facilities to be brought into use at once for a period of two years up to 31 December 1979. Appropriations for commitment covering the total costs of this measure were provided for in the 1978 budget (16 000 000 EUA) and the 1979 budget (40 000 000 EUA). However it is not now planned to commit 30 000 000 EUA by the end of 1980 which is the final date for commitments of appropriations outstanding from 1979. It is therefore necessary to reinsert an appropriation for commitment for this amount in the 1981 budgets.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.7.1		*(cont'd)*			
8.7.2		*Joint fisheries research programmes*	p.m.	p.m.	
8.7.3		*Biological studies in the fisheries and marine sector*	80 000	20 000	
8.7.4		*Coordination of surveillance operations by Member States*	p.m.	p.m.	

COMMISSION

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR *(cont'd)*

Article	Item	Remarks

8.7.1

(cont'd)

As regards the payment appropriations, it is thought that the appropriations to be carried over from 1980 to 1981 will be sufficient to cover the requirements for 1981. It is therefore only necessary to make a 'p.m.' entry under the appropriations for payment for 1981.

The appropriation for commitment authorized for 1981 amounts to 24 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations						
Appropriation outstanding from 1979	34 249 103	10 249 103 (1)				
Appropriation for 1980 (2)	p.m.	24 000 000				
Appropriation for 1981	24 000 000 (3)		p.m. (4)			
Total	58 249 103	34 249 103	—			

(1) Automatic carry-over.

(2) The commitment and payment appropriation requirement for 1980 was originally estimated at 34 249 103 EUA. However, at this stage in the implementation of the 1980 budget it appears that 30 000 000 EUA will remain unused at 31 December 1980. This will result in the cancellation of 30 000 000 EUA in commitment appropriations (carried over from 1979) and 6 000 000 EUA in payment appropriations (carried over from 1979); both these amounts will have to be re-entered in future budgets (1981 and 1982).

(3) Partial re-entry.

(4) Real needs in 1981 are estimated at 24 000 000 EUA. It is intended to finance these from the appropriation which was not used in 1980 and has been carried over to 1981.

8.7.2

Proposal for a Regulation concerning the coordination and promotion of fisheries research (COM(80) 420 final, 18 July 1980) submitted by the Commission on 18 July 1980.

This proposal for a Regulation provides for a Community financial contribution to joint research programmes in the following fields :

— aquaculture,
— fishing techniques,
— processing and preservation of fish.

The commitment appropriation authorized for 1981 : p.m. (1).

8.7.3

In order to obtain the information needed for implementation of a policy for the conservation and management of fishery resources the Commission will have to avail itself of the services of external fishery experts for specialized studies.

8.7.4

This measure is intended to enable the gradual development of an information system for rapid communication between the Member States and possibly the setting-up of a coordination centre for surveillance operations to rationalize monitoring.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR *(cont'd)*

CHAPTER 8.8 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
8.7.6		*Grant towards medical assistance and safety at sea*	p.m.	p.m.	
8.7.7		*Schemes relating to a common policy on education and vocational training in the fisheries sector*	—	p.m.	
		CHAPTER 8.7 — TOTAL	80 000	24 020 000	21 750 897,—
		CHAPTER 8.8			
8.8.0		*Refunds for fishery products*	12 000 000	9 000 000	8 508 013,—
8.8.1		*Intervention in respect of fishery products*			
	8.8.1.0	Withdrawal and buying-in	12 500 000	10 000 000	8 503 999,—
	8.8.1.1	Private storage aid	2 000 000	2 000 000	0,—
	8.8.1.9	Other intervention	1 000 000	1 000 000	0,—
		Article 8.8.1 — Total	15 500 000	13 000 000	8 503 999,—
		CHAPTER 8.8 — TOTAL	27 500 000	22 000 000	17 012 012,—

COMMISSION

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR *(cont'd)*

CHAPTER 8.8 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article	Item	Remarks
8.7.6		Article to cover expenditure arising from the permanent coordination of and collaboration between fishery support vessels operating in Community fishing grounds.
8.7.7		Coordination and development of education and training for fishing. The Commission has not planned any expenditure in this connection for 1981.

Summary of differentiated appropriations

(EUA)

Article	Commitment appropriations	Payment appropriations
8.7.0	p.m.	p.m.
8.7.1	24 000 000	p.m.
8.7.2	p.m.	p.m.
Total	24 000 000	p.m.

8.8.1		
	8.8.1.0	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 11 of Council Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1) and on the buying-in of sardines and anchovies when the market situation is critical, under Article 12 of that Regulation.
	8.8.1.1	As the rules now stand, this appropriation is to finance aid for private storage pursuant to Article 15 of Regulation (EEC) No 100/76.
	8.8.1.9	As the rules now stand, this item is to cover expenditure pursuant to Article 16 of Regulation (EEC) No 100/76 on compensation in respect of tunny fish for canning.
		Chapter 8.8, which is shown here so as to group together the appropriations relating to fisheries and marine policy, is part of the EAGGF Guarantee Section.

COMMISSION

CHAPTER 8.9 — COMMUNITY RESPONSIBILITY FOR CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 8.9			
8.9.0		*Reimbursements due under Agreements on fishing in the Adriatic*	p.m.	p.m. (1)	560 000,—
8.9.1		*Payment of compensation for salmon fishing in the Baltic*	700 000	p.m. (1)	334 372,—
8.9.2		*Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries*	5 800 000	4 500 000 (2)	4 243 041,—
		CHAPTER 8.9 — TOTAL (3)	6 500 000	4 500 000	5 137 413,—

(1) An appropriation of 700 000 EUA is entered in Chapter 10.0.

(2) An appropriation of 7 000 000 EUA is entered in Chapter 10.0.

(3) Total Chapters 8.7 — 8.9 : appropriations 1981 : 34 080 000 EUA; appropriations 1980 : 50 520 000 EUA; expenditure 1979 : 43 900 322 EUA.

COMMISSION

CHAPTER 8.9 — COMMUNITY RESPONSIBILITY FOR CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article	Item	Remarks
8.9.0		Expenditure against this article arises from the Fishing Agreement which the Community intends to negotiate with Yugoslavia or, if these negotiations come to nothing, to the extension beyond 31 December 1980 of the existing Fishing Agreement between Yugoslavia and Italy. Under this Agreement, Italian fishermen are entitled to fish in the Yugoslav zone of the Adriatic in return for a payment to Yugoslavia, 80 % of which the Community reimburses to Italy. An appropriation of 800 000 EUA is entered in Chapter 10.0.
8.9.1		Article to cover the Community's financial contribution to the programme for farming young salmon implemented by Sweden in order to increase the Baltic salmon catch potential. This contribution will be made in accordance with the Fishing Agreement which has been concluded between the Community and Sweden (Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7)).
8.9.2		Expenditure against this article arises from the Fishing Agreements which the Community has negotiated or intends to negotiate with some African countries (in particular Guinea Bissau, Senegal, Mauritania, Cape Verde, Tunisia, the Seychelles and Mauritius). It is planned that the compensation to be provided by the Community in return for the fishing rights granted to Community fishermen in the waters of these countries will consist of dues, low-interest loans, training measures for fishermen and contributions to projects connected with the development of the fishing industry in the African countries concerned. The appropriation of 5 800 000 EUA entered under this heading is intended for Senegal and Guinea Bissau with which an Agreement has already been negotiated. Furthermore, an appropriation of 3 400 000 EUA to cover the requirements in respect of Agreements not yet negotiated or possible amendments to existing Agreements is entered in Chapter 10.0.

For information

Total appropriations relating to fisheries and marine policy

(EUA)

Chapter	Commitment appropriations	Payment appropriations
8.6	25 200 000	10 200 000
8.7	24 080 000	80 000
8.8 (1)	27 500 000	27 500 000
8.9 (1)	10 700 000 (2)	10 700 000 (2)
Total	87 480 000	48 480 000

(1) Non-differentiated appropriations.

(2) Of which 4 200 000 EUA is entered in Chapter 10.0.

COMMISSION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		Title 8 — Total	**501 650 000**	**359 220 000**	**318 835 798,—**

COMMISSION

Article	Item	Remarks

Summary of appropriations under Title 8

(EUA)

Chapter	Commitment appropriations	Payment appropriations
8.0	176 000 000 (1)	92 000 000
8.1	75 000 000 (2)	75 000 000 (2)
8.2	251 870 000 (3)	178 870 000 (4)
8.3	139 500 000	122 500 000
8.6	25 200 000	10 200 000
Guidance Section	667 570 000	478 570 000
8.7	24 080 000	80 000
8.8	27 500 000	27 500 000
8.9	10 700 000 (5)	10 700 000 (5)
Sub-total	62 280 000	38 280 000
Title 8 — Total	729 850 000	516 850 000

(1) Of which 23 000 000 EUA is entered in Chapter 10.0.
(2) Of which 2 000 000 EUA is entered in Chapter 10.0.
(3) Of which 13 000 000 EUA is entered in Chapter 10.0.
(4) Of which 9 000 000 EUA is entered in Chapter 10.0.
(5) Of which 4 200 000 EUA is entered in Chapter 10.0.

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 9.0 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE ACP STATES

CHAPTER 9.1 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE OCT ASSOCIATED WITH THE COMMUNITY

CHAPTER 9.2 — FOOD AID

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 9.0	p.m.		
		CHAPTER 9.0 — TOTAL	p.m.		
		CHAPTER 9.1	p.m.		
		CHAPTER 9.1 — TOTAL	p.m.		
		CHAPTER 9.2			
9.2.0		*Food aid in cereals*			
	9.2.0.0	Prior programmes for cereals other than rice	p.m.	4 997 000	14 447 476,—
	9.2.0.1	Programme for the year for cereals other than rice	103 781 000	81 282 000	91 313 881,—
	9.2.0.2	Prior rice programmes	p.m.	149 000	
	9.2.0.3	Rice programme for the year	30 880 000	29 780 000	
		Article 9.2.0 — Total	134 661 000	116 208 000	105 761 357,—
9.2.1		*Food aid in milk products*			
	9.2.1.0	Prior programmes for skimmed-milk powder	4 116 000	24 718 000	108 209 000,—

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 9.0 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE ACP STATES

CHAPTER 9.1 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE OCT ASSOCIATED WITH THE COMMUNITY

CHAPTER 9.2 — FOOD AID

Article	Item	Remarks
		These lines will receive the EDF appropriations as soon as the EDF is budgetized.
		See remarks of Chapter 9.0.
9.2.0		
	9.2.0.0	Item to cover the supply of any cereals other than rice still to be provided in 1981 under programmes prior to 1980 within the framework of the 1971 Food Aid Convention.
	9.2.0.1	Item to cover the supply in 1981 of 727 663 tonnes of cereals other than rice within the framework of the 1980 Food Aid Convention.
	9.2.0.2	Item to cover the supply of any rice still to be provided in 1981 under programmes prior to 1980 within the framework of the Food Aid Convention.
	9.2.0.3	Item to cover the supply in 1981 of 100 000 tonnes of rice within the framework of the 1980 Food Aid Convention.
9.2.1		
	9.2.1.0	Item to cover the supply of any skimmed-milk powder still to be provided under programmes prior to 1980.

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CHAPTER 9.2 — FOOD AID *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.2.1		*(cont'd)*			
	9.2.1.1	Skimmed-milk powder programme for the year	96 478 000	109 955 000	
	9.2.1.2	Prior programmes for butteroil	2 689 000	9 700 000	74 244 000,—
	9.2.1.3	Butteroil programme for the year	67 840 000	67 835 000	
		Article 9.2.1 — Total	171 123 000	212 208 000	182 453 000,—
9.2.2		*Food aid in sugar*			
	9.2.2.0	Prior programmes	p.m.	p.m.	1 621 641,—
	9.2.2.1	Programme for the year	1 973 000	1 779 000	
		Article 9.2.2 — Total	1 973 000	1 779 000	1 621 641,—
9.2.3		*Food aid (other commodities)*	p.m.	p.m.	5 700 000,—
9.2.4		*Food aid transport costs*			
	9.2.4.0	Prior programmes and operations	1 314 000	7 485 000	
	9.2.4.1	Programmes and operations for the financial year	56 260 000	52 164 000	
		Article 9.2.4 — Total	57 574 000	59 649 000	
9.2.5		*Expenditure resulting from the Convention between the EEC and UNRWA*	p.m.	5 000 000	0,—

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CHAPTER 9.2 — FOOD AID *(cont'd)*

Article	Item	Remarks
9.2.1		*(cont'd)*
	9.2.1.1	Item to cover the supply in 1981 of 150 000 tonnes of skimmed-milk powder to developing countries, particularly those in most need, to help make up their food shortfall.
	9.2.1.2	Item to cover the supply of any butteroil still to be provided under programmes prior to 1980.
	9.2.1.3	Item to cover the supply in 1981 of 45 000 tonnes of butteroil to developing countries, particularly the countries in most need.
9.2.2		
	9.2.2.0	Item to cover the supply of any sugar still to be provided in 1981 under programmes prior to 1980.
	9.2.2.1	Item to cover the supply in 1981 of 6 086 tonnes of sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the Agreement between the EEC and the Agency.
9.2.3		Article to cover the possible supply to developing countries of products other than cereals, milk products or sugar, in order to provide a more balanced diet in the recipient countries.
9.2.4		
	9.2.4.0	Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations prior to 1980.
	9.2.4.1	Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations for the financial year.
9.2.5		Expenditure resulting from the fourth Agreement being negotiated between EEC and UNRWA. Cash contribution by the Community for the implementation of the UNRWA supplementary food-aid programme, to which contributions in kind are also made. An appropriation of 3 000 000 EUA has been entered in Chapter 10.0.

COMMISSION

CHAPTER 9.2 — FOOD AID *(cont'd)*

CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.2.6		*Other expenditure*			
	9.2.6.0	Exceptional implementing measures	500 000	500 000	500 000,—
	9.2.6.1	Quality control of products supplied as food aid	600 000	p.m. (1)	
		Article 9.2.6 — Total	1 100 000	500 000	500 000,—
		CHAPTER 9.2 — TOTAL	366 431 000	395 344 000	296 035 998,—
		CHAPTER 9.3			
9.3.0		*Financial and technical cooperation with non-associated developing countries*	23 000 000	22 000 000	18 736 108,—

(1) An appropriation of 200 000 EUA has been entered in Chapter 10.0.

COMMISSION

CHAPTER 9.2 — FOOD AID *(cont'd)*

CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article	Item	Remarks
9.2.6		
	9.2.6.0	Item to cover certain measures which are essential for the implementation of food-aid operations in difficult circumstances (emergencies, distress, etc.) and for which other programmes make no provision (air transport, storage, etc.).
	9.2.6.1	Item to pay for inspection and analysis by specialized institutions of products supplied as food aid.
9.3.0		Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Commission communication to the Council on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final, 5. 3. 1975). EP resolution of 21 April 1977 (OJ No C 118, 16. 5. 1977) on the Regulation on financial and technical aid to the non-associated developing countries. Appropriation to finance the following measures : — agricultural and food development schemes in non-associated developing countries, in particular the poorest countries in Latin America and Asia, — subsidiarily, in certain specific cases, operations to promote regional cooperation may also be considered. The commitment appropriation authorized for 1981 amounts to 150 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	126 037 865	7 000 000	23 000 000	40 000 000	56 037 865
Appropriation outstanding from 1979	59 840 904	10 000 000		20 000 000	29 840 904
Appropriation for 1980	138 500 000	5 000 000		40 000 000	93 500 000
Appropriation for 1981	150 000 000			70 000 000	80 000 000
Total	474 378 769	22 000 000	23 000 000	170 000 000	259 378 769

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.3.1		*Promotion of trade and industry between the Community and non-associated developing countries*	3 500 000	4 250 000	4 038 133,—
9.3.2		*Measures to encourage regional or sub-regional integration between non-associated countries*	600 000	525 000	497 000,—
		CHAPTER 9.3 — TOTAL	27 100 000	26 775 000	23 271 241,—

COMMISSION

CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Remarks

9.3.1

Council resolution of 30 April 1974 on the promotion of exports from developing countries.

Commission communication to the Council on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final, 5. 3. 1975).

Appropriation to finance a wide range of operations to :

— facilitate the marketing of products from the developing countries on the Community market,
— encourage the developing countries to extend their production of exportable goods,
— facilitate the industrial cooperation.

The commitment appropriation authorized for 1981 amounts to 6 250 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	2 360 000	2 360 000			
Appropriation outstanding from 1979	290 000	290 000			
Appropriation for 1980	6 250 000	1 600 000	3 000 000	1 650 000	
Appropriation for 1981	6 250 000		500 000	2 500 000	3 250 000
Total	15 150 000	4 250 000	3 500 000	4 150 000	3 250 000

9.3.2

Council resolution of 30 April 1974 on regional integration between developing countries.

The purpose of such measures is to give Community assistance to organizations for regional integration between non-associated developing countries, in particular by enabling them to benefit from the Community's experience and achievements.

Summary of differentiated appropriations

(EUA)

Article or item	Commitment appropriations	Payment appropriations
9.3.0	150 000 000	23 000 000
9.3.1	6 250 000	3 500 000
Total	156 250 000	26 500 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 9.4			
9.4.1		*Training of nationals of non-associated developing countries*			
	9.4.1.0	Scholarships	888 000	500 000	310 031,—
	9.4.1.1	Information visits to the Commission	112 000	100 000	54 242,—
		Article 9.4.1 — Total	1 000 000	600 000	364 273,—
9.4.2		*Aid for the management of training institutes for nationals of developing countries*	300 000	300 000	140 000,—
9.4.4		*Expenditure on the organization of seminars on the Community's generalized system of preferences*	150 000	152 000	89 714,—
9.4.5		*Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)*	10 750 000	10 750 000	10 326 575,—

COMMISSION

CHAPTER 9.4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article	Item	Remarks
9.4.1		
	9.4.1.0	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Scholarships (awards) granted to nationals of non-associated developing countries to enable them to take part in advanced vocational training courses at specialized institutes in the Member States, particularly in the management of firms (small and medium sized) and agricultural undertakings (cooperatives).
	9.4.1.1	Appropriation for the organization of short training courses (two or three months) for officials from third countries.
9.4.2		Contribution to the financing of the management and operating expenditure of training institutes specializing in courses for nationals from developing countries.
9.4.4		Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 3 March 1975 on the future development of the Community's generalized preferences. The object of these seminars is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.
9.4.5		Commission communication to the Council of 6 October 1975 (COM(75) 504 final). Appropriation to finance the following measures : — financing, jointly with the NGOs, of microprojects to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing, — a subsidy of 80 000 EUA for the committee set up for liaison between the NGOs and the Commission and amongst the NGOs themselves, — financing to an amount of approximately 500 000 EUA of public information campaigns on development carried out by the NGOs in the Member States of the Community.

COMMISSION

CHAPTER 9.4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.4.5		*(cont'd)*			
9.4.6		*Community contribution towards forecasting operations in the cooperation field*			
	9.4.6.0	EEC grant towards the operation of the Independent Commission on International Development Issues (ICIDI)	—	p.m.	100 000,—
		Article 9.4.6.— Total	—	p.m.	100 000,—
9.4.7		*Community participation in the International Fund for Agricultural Development (IFAD)*	p.m.	p.m.	
9.4.8		*Evaluation of the results of Community aid*	650 000	400 000	514 644,—
9.4.9		*Expenditure in connection with the renegotiation of the Lomé Convention*	—	p.m.	593 000,—
		CHAPTER 9.4 — TOTAL	12 850 000	12 202 000	12 128 206,—

COMMISSION

CHAPTER 9.4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Remarks
9.4.5		*(cont'd)* The commitment appropriation authorized for 1981 amounts to 14 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	10 400 000	6 900 000	3 500 000		
Appropriation outstanding from 1979	100 000	100 000			
Appropriation for 1980	14 000 000	3 750 000	6 000 000	4 250 000	
Appropriation for 1981	14 000 000		1 250 000	10 000 000	2 750 000
Total	38 500 000	10 750 000	10 750 000	14 250 000	2 750 000

9.4.7		Resolution of the European Parliament of 18 September 1980, paragraph 14 (OJ No C 265, 13. 10. 1980, p. 37).
9.4.8		Appropriation to finance evaluation of the results of Community aid : remuneration and travel and accomodation costs of experts, the carrying out of investigations and preparation of reports, and the cost of seminars for representatives of the developing countries and the Community.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES AND OTHER NON-MEMBER COUNTRIES

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 9.5			
9.5.0		*Aid to disaster victims in developing and other non-member countries*	3 000 000	43 000 000	42 000 000,—
		CHAPTER 9.5 — TOTAL	3 000 000	43 000 000	42 000 000,—
		CHAPTER 9.6			
9.6.0		*Financial cooperation with Portugal*			
	9.6.0.0	Financial Protocol	9 000 000	9 000 000	1 991 548,—
	9.6.0.1	Aid to prepare for accession	30 000 000		
		Article 9.6.0 — Total	39 000 000	9 000 000	1 991 548,—

COMMISSION

CHAPTER 9.5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES AND OTHER NON-MEMBER COUNTRIES

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Remarks
9.5.0		Appropriation to finance emergency assistance to disaster victims. As a general rule, it makes possible the purchase and delivery to site of the most urgently needed supplies, such as tents, lorries, blankets, medicines and specific foodstuffs.
9.6.0		
	9.6.0.0	Based on Financial Protocol signed by the EEC and Portugal on 20 September 1976. The Financial Protocol provides, for a period to expire on 31 October 1983, for the granting of: — 200 000 000 EUA in the form of loans from the EIB's own resources, — 30 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans.
	9.6.0.1	*New item* Appropriation to finance operations to facilitate Portugal's accession to the Community and to be the subject of an agreement in the form of an exchange of letters between the Community and Portugal. The commitment appropriation authorized for 1981 amounts to 60 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1981	1982	1983	1984 and subsequent years
Appropriation for 1981	60 000 000	30 000 000	30 000 000	—	—
Total	60 000 000	30 000 000	30 000 000	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.6.1		*Financial cooperation with Malta*	800 000	4 000 000	357 173,—
9.6.2		*Financial cooperation with Greece*	6 100 000	17 500 000	15 784 341,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks

9.6.1

Based on the Financial Protocol signed with Malta on 4 March 1976 and Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

The Financial Protocol provides, for a period to expire on 31 October 1983, for the granting of:

— 16 000 000 EUA in the form of loans from the EIB's own resources,
— 10 000 000 EUA to be charged against the Community budget for grants and loans on special terms.

The commitment appropriation authorized for 1981 amounts to 2 142 827 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	2 000 000	2 000 000				
Appropriation outstanding from 1979	2 500 000	2 000 000	500 000			
Appropriation for 1980	p.m.	—	—	—	—	—
Appropriation for 1981	2 142 827		300 000	1 842 827	—	—
Total	6 642 827	4 000 000	800 000	1 842 827	—	—

9.6.2

Based on the Financial Protocol signed with Greece on 28 February 1977.

The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of:

— 225 000 000 EUA in the form of loans from the EIB's own resources,
— 55 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans (30 000 000 EUA), grants (15 000 000 EUA) and loans on special terms (10 000 000 EUA).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.6.2		*(cont'd)*			
9.6.3		*Financial cooperation with Turkey*			
	9.6.3.0	Financial Protocol	31 200 000	49 500 000	31 919 258,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks

9.6.2

(cont'd)

No commitment appropriation has been authorized for 1981.
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	—	—				
Appropriation outstanding from 1979	12 715 659	10 000 000 (1)	2 715 659			
Appropriation for 1980	16 500 000	9 715 659	3 384 341	3 400 000		
Appropriation for 1981	p.m.					
Total	29 215 659	19 715 659 (1)	6 100 000	3 400 000		

(1) Including 2 215 659 EUA carried over from 1979.

9.6.3

9.6.3.0 Based on the Financial Protocol signed with Turkey on 12 May 1977.
The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of :
— 90 000 000 EUA in the form of loans from the EIB's own resources,
— 220 000 000 EUA to be charged against the Community budget for loans on special terms.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.6.3		*(cont'd)*			
	9.6.3.0	*(cont'd)*			
	9.6.3.1	Special aid for Turkey	25 000 000	8 000 000	
		Article 9.6.3 — Total	56 200 000	57 500 000	31 919 258,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
9.6.3		*(cont'd)*
	9.6.3.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 22 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	71 500 000	26 959 630	19 270 185	25 270 185		
Appropriation outstanding from 1979	11 000 000	6 040 370	2 479 815	2 479 815		
Appropriation for 1980	66 000 000	16 500 000	9 450 000	19 500 000	20 550 000	—
Appropriation for 1981	22 000 000			6 000 000	6 000 000	10 000 000
Total	170 500 000	49 500 000	31 200 000	53 250 000	26 550 000	10 000 000

9.6.3.1 Appropriation for financing various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion.

The commitment appropriation authorized for 1981 amounts to 35 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations						
Appropriation outstanding from 1979						
Appropriation for 1980	40 000 000	8 000 000	20 000 000	12 000 000		
Appropriation for 1981	35 000 000		5 000 000	8 000 000	22 000 000	
Total	75 000 000	8 000 000	25 000 000	20 000 000	22 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.6.4		*Financial cooperation with Cyprus*	1 500 000	1 800 000	
9.6.5		*Financial cooperation with the Maghreb countries*			
	9.6.5.0	Financial cooperation with Algeria	8 500 000	10 000 000	

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
9.6.4		Based on the Financial Protocol negotiated with Cyprus. The Financial Protocol provides, for a period extending until 31 December 1983, for the granting of : — 20 000 000 EUA in the form of loans from the EIB's own resources, — 10 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1981 amounts to 4 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations						
Appropriation outstanding from 1979	4 000 000	3 400 000 (1)	500 000	100 000	—	
Appropriation for 1980	1 000 000	600 000	200 000	200 000	—	
Appropriation for 1981	4 000 000		800 000	1 300 000	1 900 000	
Total	9 000 000	4 000 000 (1)	1 500 000	1 600 000	1 900 000	

(1) Including 2 200 000 EUA carried over from 1979.

9.6.5		
	9.6.5.0	Based on the Cooperation Agreement signed with Algeria on 26 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 70 000 000 EUA in the form of loans from the EIB's own resources, — 44 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.6.5		*(cont'd)*			
	9.6.5.0	*(cont'd)*			
	9.6.5.1	Financial cooperation with Morocco	12 800 000	14 000 000	50 000,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
9.6.5		*(cont'd)*
	9.6.5.0	*(cont'd)*

The commitment appropriation authorized for 1981 amounts to 22 500 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations						
Appropriation outstanding from 1979	14 100 000	10 700 000 (1)	1 700 000	1 700 000		
Appropriation for 1980	7 000 000	6 400 000	300 000	300 000		
Appropriation for 1981	22 500 000		6 500 000	10 000 000	6 000 000	
Total	43 600 000	17 100 000 (1)	8 500 000	12 000 000	6 000 000	

(1) Including 7 100 000 EUA carried over from 1979.

9.6.5.1 Based on the Cooperation Agreement signed with Morocco on 27 April 1976.
Protocol 1 provides, for a period extending until 31 October 1981, for the granting of :
— 56 000 000 EUA in the form of loans from the EIB's own resources,
— 74 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.
The commitment appropriation authorized for 1981 amounts to 22 970 000 EUA (1).
The likely schedule for payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations					
Appropriation outstanding from 1979	23 700 000	12 120 000 (1)	8 880 000	2 700 000	
Appropriation for 1980	10 000 000	4 000 000	3 000 000	3 000 000	
Appropriation for 1981	22 970 000		920 000	13 300 000	8 750 000
Total	56 670 000	16 120 000 (1)	12 800 000	19 000 000	8 750 000

(1) Including 2 120 000 EUA carried over from 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.6.5		*(cont'd)*			
	9.6.5.2	Financial cooperation with Tunisia	7 600 000	5 000 000	3 105 811,—
		Article 9.6.5 — Total	28 900 000	29 000 000	3 155 811,—
9.6.6		*Financial cooperation with the Mashreq countries*			
	9.6.6.0	Financial cooperation with Egypt	12 800 000	7 000 000	7 086 904,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
9.6.5		*(cont'd)*
	9.6.5.2	Based on the Cooperation Agreement signed with Tunisia on 25 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 41 000 000 EUA in the form of loans from the EIB's own resources, — 54 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1981 amounts to 22 576 189 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations					
Appropriation outstanding from 1979	17 300 000	14 182 000 (1)	3 118 000		
Appropriation for 1980	8 000 000	2 000 000	4 482 000	1 518 000	
Appropriation for 1981	22 576 189			12 032 000	10 544 189
Total	47 876 189	16 182 000	7 600 000	13 550 000	10 544 189

(1) Including 11 182 000 EUA carried over from 1979.

9.6.6		
	9.6.6.0	Based on the Cooperation Agreement signed with Egypt on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 93 000 000 EUA in the form of loans from the EIB's own resources, — 77 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.6.6		*(cont'd)*			
	9.6.6.0	*(cont'd)*			
	9.6.6.1	Financial cooperation with Jordan	3 400 000	4 000 000	818 201,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks

9.6.6 *(cont'd)*

9.6.6.0 *(cont'd)*

The commitment appropriation authorized for 1981 amounts to 30 443 864 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Commitments entered into before 1980 to be covered by new appropriations for payment					
Appropriation outstanding from 1979	24 600 000	16 131 000 (1)	4 000 000	4 469 000	
Appropriation for 1980	11 000 000	2 000 000	4 000 000	3 000 000	2 000 000
Appropriation for 1981	30 443 864		4 800 000	11 000 000	14 643 864
Total	66 043 864	18 131 000	12 800 000	18 469 000	16 643 864

(1) Including 11 131 000 EUA carried over from 1979.

9.6.6.1 Based on the Cooperation Agreement signed with Jordan on 18 January 1977.
Protocol 1 provides, for a period extending until 31 October 1981, for the granting of :
— 18 000 000 EUA in the form of loans from the EIB's own resources,
— 22 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.
The commitment appropriation authorized for 1981 amounts to 4 899 805 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations					
Appropriation outstanding from 1979	7 000 000	3 018 000	2 000 000	1 982 000	
Appropriation for 1980	3 500 000	1 000 000	1 400 000	300 000	800 000
Appropriation for 1981	4 899 805			3 200 000	1 699 805
Total	15 399 805	4 018 000 (1)	3 400 000	5 482 000	2 499 805

(1) Including 18 000 EUA carried over from 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.6.6		*(cont'd)*			
	9.6.6.2	Financial cooperation with Lebanon	1 300 000	1 000 000	512,—
	9.6.6.3	Financial cooperation with Syria	5 500 000	6 100 000	2 107 697,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
9.6.6		*(cont'd)*
	9.6.6.2	Based on the Cooperation Agreement signed with Lebanon on 3 May 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 20 000 000 EUA in the form of loans from the EIB's own resources, — 10 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1981 amounts to 4 346 020 EUA (1). The likely schedule for payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations					
Appropriation outstanding from 1979	3 000 000	1 446 000 (1)	553 000	501 000	500 000
Appropriation for 1980	1 500 000	400 000	497 000	300 000	303 000
Appropriation for 1981	4 346 020		250 000	2 200 000	1 896 020
Total	8 846 020	1 846 000 (1)	1 300 000	3 001 000	2 699 020

(1) Including 846 000 EUA carried over from 1979.

9.6.6.3 Based on the Cooperation Agreement signed with Syria on 18 January 1977.
Protocol 1 provides, for a period extending until 31 October 1981, for the granting of :
— 34 000 000 EUA in the form of loans from the EIB's own resources,
— 26 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.6.6		*(cont'd)*			
	9.6.6.3	*(cont'd)*			
		Article 9.6.6 — Total	23 000 000	18 100 000	10 013 314,—
9.6.7		*Cooperation with the Arab countries at regional level*	1 000 000	745 000	742 006,—
9.6.8		*EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries*	p.m.	p.m.	

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks

9.6.6 *(cont'd)*

9.6.6.3 *(cont'd)*

The commitment appropriation authorized for 1981 amounts to 3 300 000 EUA [1].
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
Commitments entered into before 1980 to be covered by new payment appropriations	6 205 000	2 000 000	4 000 000	205 000	
Appropriation outstanding from 1979	3 986 000	2 000 000	1 000 000	986 000	
Appropriation for 1980	4 000 000	2 100 000	500 000	500 000	900 000
Appropriation for 1981	3 300 000			1 900 000	1 400 000
Total	17 491 000	6 100 000	5 500 000	3 591 000	2 300 000

9.6.7 Council resolution of 8 February 1977 on the Euro-Arab Dialogue.

This budget heading is to provide Community financing for the activities laid down within the context of the Euro-Arab Dialogue, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.

9.6.8 Based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols) and 20 December 1977 (exceptional aid to Lebanon) to enter in the Community budget the Community's guarantee for loans accorded by the EIB from its own resources to non-member countries. The guarantee is fixed by the contract of guarantee between the Commission and the EIB at 75 % of current loans.

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[1] See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 9.7 — COOPERATION IN THE FIELD OF COMMODITIES

Article	Item	Heading	EUA Appropriations 1981	EUA Appropriations 1980	EUA Expenditure 1979
9.6.8		*(cont'd)*			
		CHAPTER 9.6 — TOTAL	156 500 000	137 645 000	63 963 451,—
		CHAPTER 9.7			
9.7.0		*Common Fund*			
	9.7.0.0	First section : Financing of butter stocks	p.m.		
	9.7.0.1	Second section : Financing of measures for structural improvement of the world market	p.m.		

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 9.7 — COOPERATION IN THE FIELD OF COMMODITIES

Article	Item	Remarks
9.6.8		*(cont'd)* Since the guarantee to the EIB will come into effect only in the event of default on repayment, no appropriation is envisaged; the token entry (p.m.) will suffice for the guarantee to come into effect.
9.7.0		
	9.7.0.0	*New item* EP resolution of 26. 4. 1979 (OJ No C 127, 21. 5. 1979, p. 60). This entry constitutes the necessary preliminary for the possible inclusion in the budget of the Community's contribution to the first section of the common fund for commodities.
	9.7.0.1	*New item* EP resolution of 26. 4. 1979 (OJ No C 127, 21. 5. 1979, p. 60).

Summary of differentiated appropriations

(EUA)

Article or item	Commitment appropriations	Payment appropriations
9.6.0.1	60 000 000	30 000 000
9.6.1	2 142 827	800 000
9.6.2	p.m.	6 100 000
9.6.3.0	22 000 000	31 200 000
9.6.3.1	35 000 000	25 000 000
9.6.4	4 000 000	1 500 000
9.6.5.0	22 500 000	8 500 000
9.6.5.1	22 970 000	12 800 000
9.6.5.2	22 576 189	7 600 000
9.6.6.0	30 443 864	12 800 000
9.6.6.1	4 899 805	3 400 000
9.6.6.2	4 346 020	1 300 000
9.6.6.3	3 300 000	5 500 000
Total	234 178 705	146 500 000

COMMISSION

CHAPTER 9.7 — COOPERATION IN THE FIELD OF COMMODITIES *(cont'd)*

CHAPTER 9.9 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.7.0		*(cont'd)*			
	9.7.0.1	*(cont'd)*			
		Article 9.7.0 — Total	p.m.		
		CHAPTER 9.7. — TOTAL	p.m.		
		CHAPTER 9.9			
9.9.0		*EEC subsidy for the operation of the European Association for Cooperation (EAC)*			
	9.9.0.0	Operating expenses of the EAC headquarters	2 347 800	2 800 500	2 541 654,—
	9.9.0.1	Provisional appropriations for adjustments to remunerations	152 200	76 200	
		Article 9.9.0 — Total	2 500 000	2 876 700	2 541 654,—
9.9.1		*Commission delegations in the southern Mediterranean countries*	2 000 000	2 590 900	1 499 963,—

COMMISSION

CHAPTER 9.7 — COOPERATION IN THE FIELD OF COMMODITIES *(cont'd)*

CHAPTER 9.9 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article	Item	Remarks
9.7.0		*(cont'd)*
	9.7.0.1	*(cont'd)* This entry constitutes the necessary preliminary for the possible inclusion in the budget of the Community's contribution to the second section of the common fund for commodities.
9.9.0		***This section of the remarks has a binding character***

	EUA
Staff expenditure	2 700 000
Administrative expenditure	400 000
Total	3 100 000

9.9.0.0	Based on the undertaking entered into by the Community in 1969, when the Convention of Association with the AASM was renewed, to include in its operating budget the operating expenses of the headquarters of the European Association for Cooperation. Since 1970 the expenditure of the headquarters of the EAC has been included in this section of the budget. Appropriation covers : — remuneration of staff employed by the headquarters and the Association's share of the social charges, — the operating costs proper of the headquarters. An appropriation of 600 000 EUA has been entered in Chapter 10.0.
9.9.0.1	This appropriation is of a purely provisional nature and can be used only after transfer to other articles/items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the effects, with regard to the staff of the EAC headquarters, of any adjustments to remuneration decided on by the Council in 1980.
9.9.1	Appropriation will be used by the Commission to finance the running of the Commission delegations in the Maghreb and Mashreq countries and in Israel. These appropriations will be utilized by the Commission through the intermediary of the EAC or the administrative body which replaces it. An appropriation of 800 000 EUA has been entered in Chapter 10.0.

COMMISSION

CHAPTER 9.9 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
9.9.1		*(cont'd)*			
9.9.2		*Commission delegations in the ACP countries and OCT*	33 250 000	p.m. (1)	
		CHAPTER 9.9 — TOTAL	37 750 000	5 467 600	4 041 617,—
		Title 9 — Total	**603 631 000**	**620 433 600**	**441 440 513,—**

(1) An appropriation of 21 000 000 EUA has been entered in Chapter 10.0.

COMMISSION

CHAPTER 9.9 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Remarks
9.9.1		*(cont'd)* ***This section of the remarks has a binding character*** EUA Staff expenditure 1 320 000 Administrative expenditure 1 480 000 Total 2 800 000
9.9.2		Appropriation to finance the running of the Commission delegations in the ACP countries and the OCT. This appropriation will be utilized by the Commission through the intermediary of the EAC or the administrative body which replaces it. The appropriations under Article 9.9.2 are broken down as follows : EUA Staff expenditure 23 750 000 Administrative expenditure 9 500 000 Total 33 250 000

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 10.0	369 019 000	51 693 900	

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks	
		The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation.	
		The total of the appropriations breaks down as follows :	EUA
		1. Item 1.1.0.0 : Basic salaries (1)	531 000
		2. Item 1.1.0.1 : Family allowances (1)	78 000
		3. Item 1.1.0.2 : Expatriation and foreign residence allowances (1)	76 000
		4. Item 1.1.0.3 : Secretarial allowances (1)	3 000
		5. Item 1.1.3.0 : Insurance against sickness (1)	16 000
		6. Item 1.1.3.1 : Insurance against accidents and occupational disease (1)	4 000
		7. Item 1.1.4.1 : Annual leave travel expenses (1)	10 000
		8. Article 1.1.9 : Provisional appropriations to cover any adjustments to the remuneration and pensions of officials and other staff (1)	42 000
		9. Item 2.0.0.0 : Rent	4 100 000
		10. Article 2.0.6 : Acquisition of immovable property	1 500 000
		11. Article 2.5.0 : Expenditure on formal meetings and meetings in general	1 600 000
		12. Article 2.5.1 : Committees	200 000
		13. Article 2.6.0 : Limited consultations, studies and surveys	1 000 000
		14. Article 2.8.9 : European Schools 10 000 000 EUA of the subsidy for the European Schools will be transferred to the line after adoption of the report to be presented by the Committee on Budgetary Control on the management of the appropriations under this article.	10 500 000
		15. Item 2.9.8.7 : International agreements on fisheries	59 000
		16. Article 3.0.6 : Pilot research projects on action to combat poverty	p.m. (500 000)
		17. Item 3.1.0.1 : EEC participation in the campaign against African swine fever : local measures	1 000 000
		18. Item 3.1.0.3 : Community contribution towards the campaign against foot-and-mouth disease outside the Community	1 000 000
		19. Chapter 3.3 : **Expenditure on research and investment**	
		Joint Research Centre	
	Item 3.3.0.0		3 160 000 (7 720 000)
		Appropriations to cover operating expenditure (other than staff) in the 1981 financial year for the part of the Super-Sara project, Phase II, covered by the JRC multi-annual programme 1980 to 1983	

(1) Establishment of staff of the 'European Cooperation Agency'.
The establishment of staff seconded to the Directorate-General for Development should have as a corollary, when the European Cooperation Agency is set up, the implementation of Parliament's proposal for determining the status of staff of the Agency's headquarters.

COMMISSION

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 10.0 — TOTAL	**369 019 000**	**51 693 900**	

COMMISSION

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article	Item	Remarks	EUA
		Indirect and concerted action	
		Articles 3.3.4 to 3.3.8 :	2 000 000 (8 000 000)
		Overall reserve for programmes proposed by the Commission on which the Council has not yet taken a decision	
		Chapter 3.3 — Total :	
		— Payment appropriations 5 160 000 — Commitment appropriations (15 720 000)	
	20. Item 3.7.4.0 :	Safety of car occupants	1 000 000
	21. Article 4.9.1 :	Compensatory repayments to Greece	6 540 000
	22. Article 5.8.0 :	Supplementary measures in favour of the United Kingdom	100 000 000
	23. Article 5.9.1 :	Annual funding of interest subsidies on the emergency loans to Italy following the earthquake of November 1980	20 000 000
	24. Item 6.0.1.2 :	Other production refunds	60 000 000
	25. Item 6.2.2.4 :	Special measures for absorbing surpluses of butterfats	135 000 000
	26. Item 8.0.1.0 :	Marketing and processing of agricultural products (general measure)	p.m. (18 000 000)
	27. Item 8.0.1.3 :	Marketing and processing of pigs and pigmeat in France and the United Kingdom	p.m. (5 000 000)
	28. Article 8.1.2 :	Vocational guidance and training	2 000 000 (2 000 000)
	29. Item 8.2.2.2 :	Specific programme for developing beef cattle-farming in upland areas of Italy	6 000 000 (6 000 000)
	30. Item 8.2.6.0 :	Integrated development programme for the Western Isles of Scotland	3 000 000 (3 000 000)
	31. Item 8.2.6.2 :	Processing and marketing in certain agricultural sectors in Northern Ireland	p.m. (3 000 000)
	32. Article 8.2.7 :	Integrated development programme for south-eastern Belgium	p.m. (1 000 000)
	33. Article 8.9.0 :	Reimbursement due under Agreements on fishing in the Adriatic	800 000
	34. Article 8.9.2 :	Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries	3 400 000
	35. Article 9.2.5 :	Expenditure resulting from the Convention between the EEC and UNRWA	3 000 000
	36. Item 9.9.0.0 :	Operating expenses of the EAC headquarters	600 000
	37. Article 9.9.1 :	Commission delegations in the southern Mediterranean countries	800 000
		Total payment appropriations Total commitment appropriations	369 019 000 (407 079 000)

COMMISSION

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 10.1	5 000 000	5 000 000	
		CHAPTER 10.1 — TOTAL	5 000 000	5 000 000	
		Title 10 — Total	**374 019 000**	**56 693 900**	
		GRAND TOTAL	**18 974 958 061**	**15 861 801 400**	**14 110 922 219,—**

COMMISSION

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks
		Article 15 (4) of the Financial Regulation provides that each section of the budget may include a chapter in respect of a 'contingency' reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.

COMMISSION

COMMITTEES WORKING UNDER ARTICLE 2.5.1

Group I

Government and other experts entitled to a refund of travel and subsistence expenses

1/2 Monetary Committee,
1/3 Scientific Committee for Foodstuffs,
1/5 Committee of the European Social Fund,
Advisory Committee on Free Movement of Workers,
Technical Committee on Free Movement,
1/6 Scientific Committee on Animal Nutrition,
Scientific Committee for Pesticides,
1/7 Advisory Committee on Transport,
1/12 Scientific and Technical Committee,
1/14 Scientific and Technical Committee on Fisheries,
1/16 European Regional Development Fund Committee,
Regional Policy Committee,
Advisory Committee on Infrastructure Convergence Programmes (1).

Group II

Non-government experts entitled to a refund of travel and subsistence expenses

2/3 Advisory Committee on Foodstuffs,
Advisory Committee on Commerce and Distribution,
2/5 Joint Advisory Committees on Social Problems in respect of :
— Road Transport,
— Inland Navigation,
— the Railways,
Joint Committees on Social Problems :
— in Sea Fishing,
— of Agricultural Workers,
Joint Committee on Inland Navigation,
Joint Committee for the Footwear Industry,
Joint Committee for Maritime Transport (1) (2),
Joint Committee for Shipbuilding (1) (2),
2/6 Advisory Committee on the Common Organization of the Agricultural Markets in :
— Cereals,
— Rice (Special Section of the Advisory Committee on Cereals),
— Pigmeat,
— Poultrymeat,
— Eggs,
— Milk and Milk Products,
— Beef and Veal,
— Fresh and Processed Fruit and Vegetables,
— Wine,
— Oils and Fats (two specialized sections) :
(a) Olives and Derived Products,
(b) Oil Seeds and Oleaginous Fruit and Derived Products,
— Sugar,
— Live Plants,
— Raw Tobacco,
— Flax and Hemp,
— Hops,
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp),
— Seeds,
— Feedingstuffs,

(1) To be set up.
(2) The setting up of this Committee was provided for in the 1980 budget.

COMMISSION

Group II *(cont'd)*

— Potatoes (1) (2),
— Alcohol (1) (2),
— Mutton and Lamb (1) (2),
— Honey (1) (2),
— Vinegar (1) (2),
— Harmonization of Legislation (Special Section of the Advisory Committee on Seeds),
Advisory Committee on Social Questions Affecting Farmers,
Advisory Committee on Questions of Agricultural Structure Policy,
Advisory Veterinary Committee,
Standing Committee on Zootechnics,
Management Committee on Isoglucose,

2/7 Management Committee : Rail, Road and Inland Waterway Transport Markets (1) (2),

2/12 Advisory Committee on Industrial Research and Development,
European Research and Development Committee (CERD),

2/14 Advisory Committee on Fishery Products,

2/42 Scientific Committee on Cosmetology,
Scientific Advisory Committee to examine the Toxicity and Ecotoxicity of Chemical Compounds,
Consumers Consultative Committee,
Scientific Committee for the Conservation of Avifauna (1),
Committee on the Washington Convention on International Trade in Endangered Species of Wild Fauna and Flora (1),

2/94 Advisory Committee on Customs Matters.

Group III

Government experts entitled to a refund of travel expenses only

3/1 Committee on Textiles,
Committee on Anti-Dumping,
Committee on Importation Systems,
Article 115 Committee,
Committee on the State-trading countries,
Joint Committees with the countries of the European Free Trade Association,
Liaison Committee on Steel,

3/2 Economic Policy Committee,

3/3 Pharmaceutical Committee,
Committee for Proprietary Medicinal Products,
Committee on Adaptation to Technical Progress : Colouring Matters for Medicinal Products,
Standing Committee on Foodstuffs,
Committee of Senior Officials on Public Health,
Advisory Committee on Public Contracts,
EEC Certification Committee (1),

3/4 Advisory Committee on Restrictive Practices and Dominant Positions,
Advisory Committee on Restrictive and Dominant Positions in :
— Transport,
— Concentrations,

3/6 Management Committees, Common Organizations of Agricultural Markets :
— Cereals/Rice,
— Pigmeat,
— Eggs and Poultrymeat,
— Milk and Milk Products,
— Fruit and Vegetables,
— Wine,
— Sugar,
— Oils and Fats,
— Beef and Veal,
— Products Processed from Fruit and Vegetables,

(1) To be set up.
(2) The setting up of this Committee was provided for in the 1980 budget.

COMMISSION

Group III *(cont'd)*

— Live Plants,
— Tobacco,
— Hops,
— Seeds,
— Flax and Hemp,
— Dehydrated Fodder,
— Bananas (1) (2),
— Ethyl Alcohol (of agricultural origin) (1) (2),
— Mutton and Lamb (1) (2),
— Potatoes (1) (2),
— Vinegar (1) (2),
Joint Meeting of Management Committees for Agricultural Products,
Joint Meetings of Management Committees on :
— Monetary Questions in Agriculture,
— Trade Mechanisms,
Standing Committee on Agricultural Structures,
Standing Committee on Agricultural Research,
Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry,
Standing Committee for Feedingstuffs,
Standing Committee on Plant Health,
Standing Forestry Committee (1) (2),
Standing Veterinary Committee,
Community Committee on the Farm Accountancy Data Network,
European Agricultural Guidance and Guarantee Fund Committee,

3/7 Transport Costs Committee,
Committee on a Charging System for the Use of Transport Infrastructures,
Committee for the Adjustment of the National Tax Systems relating to Commercial Road Vehicles,
Road Haulage Tariff Committee,
Advisory Committee on Railway Accounts,
Committee for Transport Infrastructure,
Advisory Committee on Railway Costing,

3/8 European Development Fund Committee,
Food Aid Committee (1) (2),
Committee on non-Associated Developing Countries (1) (2),
Article 6 Committee (Maghreb, Mashrek, Malta, Cyprus) (1) (2),

3/12 Fast Reactors Coordinating Committee,

3/13 Scientific and Technical Information and Documentation Committee (CIDST).

3/14 Management Committee for Fisheries Products,
Standing Committee for the Fishing Industry,
Management Committee for Fishery Resources,

3/15 Advisory Committee on Value Added Tax,
Excise Committee (1) (2),
Advisory Committee on the Taking Up and Pursuit of the Business of Credit Institutions (banking sector),

3/19 Advisory Committee on Own Resources,

3/34 Advisory Committee on External Trade Statistics (NIMEXE, Methods, Working Parties),
Standing Committee on Agricultural Statistics,

3/42 Committees on Adaptation to Technical Progress :
— Removal of Technical Barriers to Trade in respect of Dangerous Substances and Preparations,
— Conservation of Wild Birds,
— Chemical or Microbiological Methods of Analysis,

3/94 Committee on Common Customs Tariff Nomenclature,
Community Transit Committee,
Committee for Customs Processing Arrangements,
Customs Valuation Committee,
Committee on Duty-Free Arrangements,
Committee on Origin
Committee on Recovery of Claims,

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(1) To be set up.
(2) The setting up of this Committee was provided for in the 1980 budget.

COMMISSION

Group III *(cont'd)*

Committee on General Customs Regulations,
Customs Cooperation Committees: EEC-Turkey/EEC-Greece/EEC-Spain/EEC-Israel/EEC-Morocco/EEC-Tunisia/EEC-Malta/EEC-Cyprus/EEC-Austria/EEC-Portugal/EEC-Sweden/EEC-Switzerland/EEC-Iceland/EEC-Finland/EEC-Norway/EEC-Lebanon/EEC-Egypt/EEC-Algeria/EEC-Syria/EEC-Jordan/EEC-ACP.

Group IV

Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses

4/0 Scientific and Technical Research Committee (Crest): subcommittees and working parties: Training in Data Processing, Statistics, Medical Research, Energy, Raw Materials, Developing Countries,

4/3 Committees on Adaptation to Technological Progress:
— Motor Vehicles,
— Measuring and Checking Instruments,
— Wheeled Agricultural and Forestry Tractors,
— Lifting and Mechanical Handling Appliances,
— Aerosol Dispensers,
— Pressure Vessels and Methods of Inspecting Them,
— Fertilizers,
— Constructional Plant and Equipment (1) (2),
— Machine Tools (1) (2),
— Gas Space-Heating, Cooking and Water-Heating Appliances (1) (2),
— Electrical Equipment for Use in an Explosive Atmosphere,
— Radio Interference (1) (2),
— Detergents (1),
Advisory Committees on the Training of:
— Doctors,
— Dental Practitioners,
— Veterinary Surgeons,
— Nurses,
— Midwives,
— Architects (1) (2),
— Chemists (1),
Contact Committee in Connection with the Fourth 'Company' Law Directive Regarding the Annual Accounts of Limited Liability Companies,
Committee on the Approximation of Ship Equipment Standards (1),

4/5 Advisory Committee for Vocational Training,
Advisory Committee for the Exchange of Young Workers,

4/7 Committee on Adaptation to Technological Progress: Tachographs,
Advisory Committee on Granting of Aids for Transport by Rail, Road and Inland Waterway,
Technical Committee on Navigability Licences for Inland Waterway Vessels (1) (2),
Technical Committee on the Periodic Inspection of Motor Vehicles (1) (2),

4/13 Committee for Scientific and Technical Information and Documentation (CSTID): Working Parties,

4/42 Committees on Adaptation to Technical Progress:
— Methods of Analysis in the Textiles Sector,
— Cosmetics,
— Toxic and Dangerous Waste (1) (2),
— Quality of Fresh Waters Suitable to Support Fish Life,
— Quality of Bathing Water,
— Quality of water intended for human consumption,
— Toy Safety (1),
— Accident Risks in certain Industrial Activities (1) (2),
— Air quality limit values and guide values for sulphur dioxide and suspended particulates,
Consumer's Consultative Committee,
Waste Management Committee,
Advisory Committee on the Pilot Scheme concerning a Community Information System on Accidents Involving Products (1).

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(1) To be set up.

(2) The setting up of this Committee was provided for in the 1980 budget.

COMMISSION

ANNEX I

OFFICE FOR OFFICIAL PUBLICATIONS

STATEMENT OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1981 ([1])

([1]) See Article 103 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 26).

COMMISSION

Annex I
(Office for Official Publications)

REVENUE

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 4.0			
4.0.0		*Proceeds from taxation on the salaries, wages and allowances of officials and other servants*	570 800	674 000	591 479,—
		CHAPTER 4.0 — TOTAL	570 800	674 000	591 479,—
		CHAPTER 4.1			
4.1.0		*Staff contributions to the pension scheme*	385 300	332 000	299 000,—
		CHAPTER 4.1 — TOTAL	385 300	332 000	299 000,—
		Title 4 — Total	**956 100**	**1 006 000**	**890 479,—**

COMMISSION

Annex I
(Office for Official Publications)

REVENUE

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks
4.0.0		This revenue comprises all the tax due on the salaries, wages and emoluments of all kinds to be paid by the Commission to the officials and other servants of the Office for Official Publications pursuant to the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6).
4.1.0		This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations, and used to finance the pension scheme.

COMMISSION

Annex I
(Office for Official Publications)

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 9.0			
9.0.2		*Proceeds from the sale of publications, printed works and films*	p.m.	p.m.	
		CHAPTER 9.0 — TOTAL	p.m.	p.m.	
		CHAPTER 9.2			
9.2.5		*Revenue accruing in respect of work carried out by the Office for Official Publications*	(1)	(2)	
		CHAPTER 9.2 — TOTAL	(1)	(2)	

(1) Financial year 1981 : (15 581 500 EUA).
(2) Financial year 1980 : (13 300 400 EUA).

COMMISSION

Annex I
(Office for Official Publications)

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks
	9.2.5	The amounts represent the total of the services which the Office for Official Publications is likely to provide for the institutions of the European Communities. They are entered as *pro forma* revenue. The equivalent value of this revenue is entered by the institutions as *pro forma* appropriations in Item 2.3.9.0 of their respective budgets. Breakdown of revenue : EUA — European Parliament 1 636 000 — Council 1 495 800 — Economic and Social Committee 109 600 — Commission 11 184 000 — Court of Justice 978 500 — Court of Auditors 177 600 Total 15 581 500 The actual proceeds of sales of publications are not included in this amount, since the Office for Official Publications makes over all such revenue to the institutions which prepared the publications.

COMMISSION

Annex I
(Office for Official Publications)

CHAPTER 9.5 — MISCELLANEOUS REVENUE

Article	Item	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
		CHAPTER 9.5			
9.5.0		*Income from investments or loans, bank interest and other items*	p.m.	p.m.	
9.5.1		*Exchange gains*	p.m.	p.m.	
		CHAPTER 9.5 — TOTAL	p.m.	p.m.	
		Title 9 — Total	**p.m.**	**p.m.**	
		GRAND TOTAL	**956 100**	**1 006 000**	**890 479**

COMMISSION

Annex I
(Office for Official Publications)

CHAPTER 9.5 — MISCELLANEOUS REVENUE

Article	Item	Remarks

COMMISSION

Annex I
(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1981 and 1980) and expenditure (1979)

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.1	Staff	9 463 200	8 060 300	7 241 155,42
Chap. 1.2	Allowances and expenses on entering and on leaving the service and on transfer	90 800	133 500	21 151,16
Chap. 1.3	Expenditure relating to missions and duty travel	170 000	150 000	136 000,—
Chap. 1.4	Expenditure on social welfare	40 000	35 000	2 854,92
Chap. 1.5	Inter-service training and further training of staff	35 000	6 400	12 533,13
	TITLE 1 — TOTAL	9 799 000	8 385 200	7 413 714,33
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	1 516 700	1 417 000	1 130 482,89
Chap. 2.1	Expenditure relating to the Data-Processing Centre	400 000	300 000	52 751,91
Chap. 2.2	Movable property and associated expenditure	375 100	600 000	379 863,86
Chap. 2.3	Current administrative expenditure	3 431 700	2 546 700	2 251 378,86
Chap. 2.4	Entertainment and representation expenses	2 000	2 000	588,82
Chap. 2.5	Expenditure on formal and other meetings	14 000	12 000	8 526,61
Chap. 2.6	Expenditure on studies, surveys and consultations	8 000	7 500	7 500,—
Chap. 2.7	Expenditure on publishing and information	35 000	30 000	24 845,79
	TITLE 2 — TOTAL	5 782 500	4 915 200	3 855 938,74

COMMISSION

Annex I
(Office for Official Publications)

General summary of appropriations (1981 and 1980) and expenditure (1979) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	p.m.	p.m.	0,—
Chap. 10.1	Contingency reserve	p.m.	p.m.	0,—
	TITLE 10 — TOTAL	p.m.	p.m.	0,—
	GRAND TOTAL	**15 581 500**	**13 300 400**	**11 269 653,07**

COMMISSION

Annex I
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the establishment plan*			
	1.1.0.0	Basic salaries	5 708 000	4 929 300	4 444 644,09
	1.1.0.1	Family allowances	646 800	521 900	471 938,65
	1.1.0.2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	700 200	625 000	563 744,04
	1.1.0.3	Secretarial allowance	50 500	42 200	41 208,13
		Article 1.1.0 — Total	7 105 500	6 118 400	5 521 534,91
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	50 000	73 000	36 110,75
	1.1.1.2	Local staff	808 500	789 200	692 882,32
		Article 1.1.1 — Total	858 500	862 200	728 993,07

COMMISSION
Annex I
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Remarks			
		A standard abatement of 2 % has been applied to the appropriations in Chapter 1.1.			
1.1.0					
	1.1.0.0	The appropriation has been calculated on the following basis :		*Posts*	*Appropriations*
					EUA
		(a) establishment plan 1980		265	5 559 540
		(b) new posts		19	148 460
			Total	284	5 708 000
	1.1.0.1	The appropriation has been calculated on the following basis :			EUA
		(a) establishment plan 1980			633 080
		(b) new posts			13 720
			Total		646 800
	1.1.0.2	The appropriation has been calculated on the following basis :			EUA
		(a) establishment plan 1980			684 040
		(b) new posts			16 160
			Total		700 200
	1.1.0.3	Appropriation to cover the secretarial allowance specified in Article 4a of Annex VII to the Staff Regulations :			EUA
		(a) establishment plan 1980			49 980
		(b) new posts			520
			Total		50 500
1.1.1					
	1.1.1.0	Appropriation to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave or to fill temporary vacancies in the Office. This appropriation will cover the remuneration in 1981 of an average number, provided for guidance, of five auxiliary staff.			
	1.1.1.2	Appropriation to cover the remuneration of local staff and the institution's contributions to their social security scheme. This appropriation will cover the remuneration in 1981 of an average number, provided for guidance, of 51 staff members.			

COMMISSION

Annex I
(Office for Official Publications)

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.3		*Insurances against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	170 500	148 200	134 475,53
	1.1.3.1	Insurance against accidents and occupational diseases	38 200	33 500	29 687,15
		Article 1.1.3 — Total	208 700	181 700	164 162,68
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	1 900	2 100	804,40
	1.1.4.1	Annual leave travel expenses	65 200	52 500	47 440,05
	1.1.4.2	Housing and transport allowances	p.m.	p.m.	—
	1.1.4.3	Fixed entertainment allowances	p.m.	p.m.	—
	1.1.4.4	Fixed local travel allowances	900	900	896,74
	1.1.4.5	Special allowance in accordance with Article 70 of the Financial Regulation	2 900	2 700	1 902,32
	1.1.4.6	Payments provided for by Article 42 of the conditions of employment of other servants of the Communities	p.m.	p.m.	—
	1.1.4.7	Allowance for shiftwork or standby duty at the official's place of work or at home	p.m.	p.m.	—

COMMISSION

Annex I

(Office for Official Publications)

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks		
1.1.3				
	1.1.3.0	The appropriation has been calculated on the following basis :		EUA
		(a) establishment plan 1980		166 600
		(b) new posts		3 900
			Total	170 500
	1.1.3.1	The appropriation has been calculated on the following basis :		EUA
		(a) establishment plan 1980		37 240
		(b) new posts		960
			Total	38 200
1.1.4				
	1.1.4.0	In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred (Article 70 of the Staff Regulations). Under the conditions laid down in Articles 74 and 75 of the Staff Regulations : (a) an allowance is granted upon the birth of a child; (b) in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.		
	1.1.4.1	Under the conditions laid down in the Staff Regulations (Article 8 of Annex VII to, and Article 26 of, the conditions of employment of other servants of the Communities), an official or temporary official is entitled in his own name and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is at least 725 km.		
		The appropriation has been calculated on the following basis :		EUA
		(a) establishment plan 1980		60 790
		(b) new posts		4 410
			Total	65 200
	1.1.4.4	Appropriation to cover the allowance provided under Article 15 of Annex VII to the Staff Regulations.		
	1.1.4.5	Appropriation to cover a special allowance for two assistant accounting officers in accordance with the third paragraph of Article 70 (3) of the Financial Regulation.		

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.4		*(cont'd)*			
	1.1.4.9	Other allowances and repayments	p.m.	p.m.	—
		Article 1.1.4 — Total	70 900	58 200	51 043,51
1.1.5		*Overtime*	68 800	67 000	71 338,14
1.1.6		*Salary weightings*	p.m.	p.m.	105 234,35
1.1.7		*Supplementary services*			
	1.1.7.1	Freelance proof-readers	700 000	542 200	584 827,38
	1.1.7.2	Other services and work sent out for translation and typing	15 700	14 300	14 021,08
		Article 1.1.7 — Total	715 700	556 500	598 848,46
1.1.9		*Provisional appropriations to cover any adjustments to the remuneration of officials and other staff*	435 100	216 300	—
		CHAPTER 1.1 — TOTAL	9 463 200	8 060 300	7 241 155,12

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.5		Appropriation to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down in Annex VI to the Staff Regulations.
1.1.7		
	1.1.7.1	Appropriation to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers. Freelance proof-readers are employed when the workload is too great for the Office to handle alone.
	1.1.7.2	Appropriation to cover the employment of temporary staff when other staff are absent for long periods (e.g. drivers and telephonists).
1.1.9		This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 1.1. Appropriation to cover possible adjustments in the remuneration payable in accordance with decisions to be taken by the Council during the 1981 financial year. Breakdown of the appropriation : EUA — posts authorized for 1980 424 340 — new posts 10 760 Total 435 100

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.2			
1.2.1		*Travel expenses (including family members)*			
	1.2.1.1	Staff	5 400	7 700	215,28
		Article 1.2.1 — Total	5 400	7 700	215,28
1.2.2		*Installation, resettlement, and transfer allowances*			
	1.2.2.1	Staff	29 100	36 000	9 087,49
		Article 1.2.2 — Total	29 100	36 000	9 087,49
1.2.3		*Removal expenses*			
	1.2.3.1	Staff	24 300	34 200	1 715,01
		Article 1.2.3 — Total	24 300	34 200	1 715,01
1.2.4		*Temporary daily subsistence allowances*	31 000	53 800	10 133,38
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	p.m.	p.m.	—

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Annex I
(Office for Official Publications)

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
		A standard abatement of 3 % has been applied to the appropriations in Chapter 1.2.
1.2.1		
	1.2.1.1	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations. Appropriation to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1.2.2		
	1.2.2.1	Articles 5 and 6 of Annex VII to the Staff Regulations. Appropriation to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1.2.3		
	1.2.3.1	Articles 20 and 71 of, and Article 9 of Annex VII, to the Staff Regulations. Appropriation to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1.2.4		Article 10 of Annex VII to the Staff Regulations. Appropriation to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.2.9		*Provisional appropriations to cover any adjustments to the remunerations and allowances of officials and other staff*	1 000	1 800	—
		CHAPTER 1.2 — TOTAL	90 800	133 500	21 151,16
		CHAPTER 1.3			
1.3.0		*Mission expenses, duty travel expenses and other associated expenditure*			
	1.3.0.1	Staff	170 000	150 000	136 000,—
		Article 1.3.0 — Total	170 000	150 000	136 000,—
		CHAPTER 1.3 — TOTAL	170 000	150 000	136 000,—
		CHAPTER 1.4			
1.4.1		*Social contacts between staff*	4 800	4 500	—
1.4.2		*Restaurants and canteens*	6 200	3 500	2 854,92
1.4.9		*Other social expenditure*	29 000	27 000	—
		CHAPTER 1.4 — TOTAL	40 000	35 000	2 854,92

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.2.9		This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 1.2. This appropriation is to cover any adjustments in the remunerations payable in accordance with decisions to be taken by the Council during the 1981 financial year.
1.3.0		
	1.3.0.1	Appropriation to cover mission and duty travel expenses of Office officials.
1.4.1		Appropriation to cover the Office's contribution to the costs of the recreation centre and other cultural and sporting activities.
1.4.2		Appropriation to cover the cost of operating the Office canteen and maintaining and repairing existing installations.
1.4.9		Appropriation to cover the Office's contribution to subsidies mainly to holiday camps and to the crèche.

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(Office for Official Publications)

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.5			
1.5.1		*Language courses, retraining, further training and information for staff*	35 000	6 400	12 553,13
		CHAPTER 1.5 — TOTAL	35 000	6 400	12 553,13
		Title 1 — Total	**9 799 000**	**8 385 200**	**7 413 714,33**

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Annex I
(Office for Official Publications)

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.5.1		Appropriation to cover the cost of organizing training and retraining courses for the Office's staff, particularly for workshop officials, in accordance with the provisions of the third paragraph of Article 24 of the Staff Regulations.

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Annex I
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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.0			
2.0.0		*Rent*			
	2.0.0.0	Rent	1 100 000	1 015 000	840 449,69
	2.0.0.1	Deposits	p.m.	p.m.	—
		Article 2.0.0 — Total	1 100 000	1 015 000	840 449,69
2.0.1		*Insurance*	12 000	12 000	6 386,31
2.0.2		*Water, gas, electricity and heating*	160 000	150 000	130 720,50
2.0.3		*Cleaning and maintenance*	155 000	155 000	85 486,13
2.0.4		*Fitting-out of premises*	15 200	14 000	12 042,27
2.0.5		*Security and surveillance of buildings*	65 000	62 000	49 093,79
2.0.6		*Acquisition of immovable property*	—	p.m.	—
2.0.7		*Construction of buildings*	—	p.m.	—
2.0.8		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	p.m.	p.m.	—

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.0		
	2.0.0.0	Appropriation to cover the rent of the premises occupied by the Office.
2.0.1		Appropriation to cover the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office.
2.0.2		Appropriation to cover the cost of water, electricity and heating. The calculation is based on the expenditure recorded for 1979. The increase takes into account possible increase in charges.
2.0.3		Appropriation to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). This appropriation also covers the purchase of maintenance and cleaning products, laundry, necessary repairs and interior decorating costs.
2.0.4		Appropriation to cover the cost of the work involved in fitting-out and repartitioning the buildings.
2.0.5		Appropriation to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of fire-fighting equipment and the cost of statutory inspections.

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CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.1 — EXPENDITURE RELATING TO THE COMPUTER CENTRE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.0.9		*Other expenditure*	9 500	9 000	6 304,20
		CHAPTER 2.0 — TOTAL	1 516 700	1 417 000	1 130 482,89
		CHAPTER 2.1			
2.1.0		*Operations at the Computer Centre*	174 000	131 500	14 529,62
2.1.1		*Operations outside the Computer Centre*	19 000	17 200	3 150,71
2.1.2		*Development of data-processing applications*	207 000	151 300	35 071,58
2.1.3		*European Communities' Information and Documentary Research Centre (CIRCE) — Documentary analysis and interrogation*	p.m.	p.m.	—
		CHAPTER 2.1 — TOTAL	400 000	300 000	52 751,91
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	14 600	12 000	12 874,47
	2.2.0.1	Replacements	6 500	6 500	2 604,69
	2.2.0.2	Hire	p.m.	p.m.	—

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CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.1 — EXPENDITURE RELATING TO THE COMPUTER CENTRE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.9		Appropriation to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.
2.1.0		Appropriation to cover : — the hire of data-processing equipment required for the distribution system, — the hire of the word-processing system.
2.1.1		Appropriation to cover the costs of data-processing relating to the commercial management.
2.1.2		Appropriation to cover : — maintaining and expanding the software for the distribution system, — defining and setting up interfaces between photo-typesetting systems, — writing software for automated quotation processing.
2.2.0		
	2.2.0.0	Appropriation to cover the purchase of additional office machinery.
	2.2.0.1	Appropriation to cover the replacement of obsolete office machines and damaged machines which would be too expensive to repair. Revenue for re-use is estimated at 600 EUA.

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.0		*(cont'd)*			
	2.2.0.3	Maintenance, use and repair	17 400	16 000	11 333,97
		Article 2.2.0 — Total	38 500	34 500	26 813,13
2.2.1		*Furniture*			
	2.2.1.0	New purchases	66 400	52 000	55 543,11
	2.2.1.1	Replacements	4 000	5 000	1 049,03
	2.2.1.2	Hire	p.m.	p.m.	—
	2.2.1.3	Maintenance, use and repair	3 000	3 500	296,62
		Article 2.2.1 — Total	73 400	60 500	56 888,76
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	137 000	323 500	211 805,35
	2.2.2.1	Replacements	10 500	78 000	2 561,40
	2.2.2.2	Hire	10 000	10 000	5 334,33
	2.2.2.3	Maintenance, use and repair	74 000	73 500	44 837,24
		Article 2.2.2 — Total	231 500	485 000	264 538,32
2.2.3		*Transport equipment*			
	2.2.3.0	New purchases	p.m.	p.m.	18 874,56
	2.2.3.1	Replacements	8 800	p.m.	—
	2.2.3.2	Hire	p.m.	p.m.	—

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.2.0		*(cont'd)*
	2.2.0.3	Appropriation to cover expenditure relating to the maintenance and repair of office machinery.
2.2.1		
	2.2.1.0	Appropriation to cover the purchase of filing and storage equipment and for additional office furniture for new staff.
	2.2.1.1	Appropriation to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue for re-use is estimated at 400 EUA.
	2.2.1.3	Appropriation to cover furniture maintenance and repair costs.
2.2.2		
	2.2.2.0	Appropriation to cover all purchases required for completing the equipment of the dispatch office and the workshops.
	2.2.2.1	Appropriation for the replacement of a pneumatic chase for the making of offset plates. The amount of the revenue for possible re-use is estimated at 250 EUA.
	2.2.2.2	Appropriation to cover the hire of the teleprinters, photocopying machines and time clocks.
	2.2.2.3	Appropriation to cover maintenance and repair costs of workshop and dispatch office equipment and the purchase of spare parts for this equipment.
2.2.3		
	2.2.3.1	Appropriation to cover the replacement of a van purchased in 1976. The amount of revenue for possible re-use is estimated at 500 EUA.

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.3		*(cont'd)*			
	2.2.3.3	Maintenance, use and repair	9 500	9 000	5 088,42
		Article 2.2.3 — Total	18 300	9 000	23 962,98
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	2 000	1 800	689,63
	2.2.5.1	Special library documentation and reproduction equipment	p.m.	p.m.	—
	2.2.5.2	Subscriptions to newspapers and periodicals	800	700	487,53
	2.2.5.3	Subscriptions to news agencies	600	500	352,99
	2.2.5.4	Binding and upkeep of library books	10 000	8 000	6 130,52
		Article 2.2.5 — Total	13 400	11 000	7 660,67
		CHAPTER 2.2 — TOTAL	375 100	600 000	379 863,86
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	630 000	775 000	529 519,60
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	2 700 000	1 680 000	1 652 590,16

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(Office for Official Publications)

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.2.3		*(cont'd)*
	2.2.3.3	Appropriation to cover the cost of maintaining, repairing and insuring the Office's vehicles.
2.2.5		
	2.2.5.0	Appropriation to cover, in particular, the purchase of reference works for proof-readers (glossaries, dictionaries, etc.).
	2.2.5.2	Appropriation to cover the cost of subscriptions to newspapers and periodicals.
	2.2.5.3	Appropriation to cover the cost of subscriptions to press agencies.
	2.2.5.4	Appropriations to cover the cost of binding the Official Journal, essential for the conservation of the reference collections.
2.3.0		Appropriation to cover in particular the cost of purchasing printing materials and paper, envelopes, packaging material and addressograph plates for dispatching.
2.3.1		
	2.3.1.0	Appropriation to cover postal charges for dispatch by ordinary mail, by train or by air, of the Official Journal and other publications.

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.3.1		*(cont'd)*			
	2.3.1.1	Telephone, telegraph, telex, television	73 000	67 000	57 940,12
		Article 2.3.1 — Total	2 773 000	1 747 000	1 710 530,28
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	p.m.	p.m.	—
		Article 2.3.2 — Total	p.m.	p.m.	—
2.3.3		*Legal expenses*	p.m.	p.m.	—
2.3.4		*Damages*	p.m.	p.m.	—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	1 300	1 300	—
	2.3.5.1	Uniforms and working clothes	8 000	8 000	2 258,28
	2.3.5.2	Miscellaneous expenditure on internal meetings	2 000	2 000	831,96
	2.3.5.3	Departmental removals	16 000	12 000	8 190,46
	2.3.5.4	Petty expenses	—	700	—
	2.3.5.9	Other operating expenditure	1 400	700	48,28
		Article 2.3.5 — Total	28 700	24 700	11 328,98
2.3.9		*Services rendered between institutions*			
	2.3.9.2	Services rendered by the Medium and Long Term Translation Service	p.m.	p.m.	—

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(Office for Official Publications)

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.1		*(cont'd)*
	2.3.1.1	Appropriation to cover fixed rental costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), expenditure on the maintenance and repair of equipment.
2.3.5		
	2.3.5.0	Appropriation to cover various types of insurance (civil liability, insurance against theft, etc.).
	2.3.5.1	Appropriation to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
	2.3.5.2	Appropriation to cover costs of refreshments and occasional snacks served during internal meetings.
	2.3.5.3	Appropriation to cover removal and maintenance costs.
2.3.9		
	2.3.9.2	Under the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.3.9		*(cont'd)*			
	2.3.9.2	*(cont'd)*			
		Article 2.3.9 — Total	p.m.	p.m.	—
		CHAPTER 2.3 — TOTAL	3 431 700	2 546 700	2 251 378,86
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.1	Staff	2 000	2 000	588,82
		Article 2.4.0 — Total	2 000	2 000	588,82
		CHAPTER 2.4 — TOTAL	2 000	2 000	588,82
		CHAPTER 2.5			
2.5.0		*Formal meetings and meetings in general*	14 000	12 000	8 526,61
2.5.5		*Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings held away from the Office premises*	p.m.	p.m.	—
		CHAPTER 2.5 — TOTAL	14 000	12 000	8 526,61

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Remarks
2.3.9		*(cont'd)*
	2.3.9.2	*(cont'd)* undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
2.4.0		
	2.4.0.1	Appropriation to cover entertainment and representation expenses.
2.5.0		Appropriation to cover, in particular, the expenses connected with the annual meeting between the Office's information offices in the various capital cities and representatives of national sales offices.

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CHAPTER 2.6 — EXPENDITURE ON CONSULTATIONS, SURVEYS AND STUDIES

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	8 000	7 500	7 500,—
		CHAPTER 2.6 — TOTAL	8 000	7 500	7 500,—
		CHAPTER 2.7			
2.7.2		*Expenditure on the dissemination of information and on participation in public events*			
2.7.2.0		Expenditure on information, publicity and participation in public events	35 000	30 000	24 845,79
		Article 2.7.2 — Total	35 000	30 000	24 845,79
		CHAPTER 2.7 — TOTAL	35 000	30 000	24 845,79
		Title 2 — Total	**5 782 500**	**4 915 200**	**3 855 938,74**

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CHAPTER 2.6 — EXPENDITURE ON CONSULTATIONS, SURVEYS AND STUDIES

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.6.0		Appropriation to cover expenditure arising from a study on reorganizing the management of the stocks of publications.
2.7.2		
	2.7.2.0	Appropriation to cover the Office's expenditure on increased sales promotion.

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Annex I
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TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 10.0	p.m.	p.m.	—
		CHAPTER 10.0 — TOTAL	p.m.	p.m.	—
		CHAPTER 10.1	p.m.	p.m.	—
		CHAPTER 10.1 — TOTAL	p.m.	p.m.	—
		Title 10 — Total	**p.m.**	**p.m.**	**—**
		GRAND TOTAL	**15 581 500**	**13 300 400**	**11 269 653,07**

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks

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ANNEX II

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex II
(Research and investment activities)

Decision authorizing the Commission to make certain transfers

In accordance with Article 94 (2) of the Financial Regulation applicable to the general budget of the European Communities, the Budgetary Authority authorizes the Commission to effect the following transfers, if the need arises.

The Commission shall decide on transfers between items within the total appropriations entered under Article 3.3.0 (Joint Research Centre, joint programme).

Such transfers may not have the effect of increasing or reducing, by more than 7 % in commitment appropriations and payment appropriations, the original appropriation entered in each item of Article 3.3.0.

However, these transfers must not have the effect of exceeding the financial ceiling on JRC programmes.

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Annex II
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 3.3 'Expenditure on research and investment'

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
3.3.0		*Direct action — Joint Research Centre (JRC)*					
	3.3.0.0	Nuclear safety	32 049 185	5 187 219	7 259 865	3 797 594	6 326 661
	3.3.0.1	New sources of energy	13 522 877	2 016 903	2 539 348	2 555 824	656 817
	3.3.0.2	Study and protection of environment	9 617 312	1 408 211	1 850 608	1 058 516	247 481
	3.3.0.3	Nuclear measurements	6 854 568	1 137 161	2 871 687	321 000	36 921
	3.3.0.4	Specific support for the Commission's sectoral activities	6 476 562	944 195	1 421 690	610 124	268 516
		Article 3.3.0 — Total (joint programme)	68 520 504	10 693 689	15 943 198	8 343 058	7 536 396
3.3.1	3.3.1.0	Operation of HFR reactor	3 262 045	535 226	9 274 634	1 186 390	190 308
		Article 3.3.1 — Total (complementary programme)	3 262 045	535 226	9 274 634	1 186 390	190 308
3.3.3	3.3.3.0	Euratom/Italy Agreements — Super-Sara	—	—	490 000	2 950 000	560 000
	3.3.3.1	Activities on behalf of outside bodies and individuals against payment	—	110 000	531 640	410 000	923 360
	3.3.3.4	Phase II of the Super-Sara (expenditure on staff)	8 308 416	—	—	—	—
		Article 3.3.3 — Total (other activities)	8 308 416	110 000	1 021 640	3 360 000	1 483 360
		Direct action — Total (Articles 3.3.0 to 3.3.3)	80 090 965	11 338 915	26 239 472	12 889 448	9 210 064

(1) An amount of 7 720 000 EUA has been entered in Chapter 10.0 for non-staff expenditure on phase II of the Super-Sara project in 1981.
(2) An amount of 3 160 000 EUA has been entered in Chapter 10.0 for non-staff expenditure on phase II of the Super-Sara project in 1981.

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Annex II
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979)

(EUA)

		Appropriations for payment						
9		1	2	3	4	5	9	
Reserve staff	Total	Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	Total
3 615 476	58 236 000 (1)	32 049 185	4 545 651	6 002 848	4 036 866	2 759 974	3 615 476	53 010 000 (2)
1 386 231	22 678 000	13 522 877	1 813 841	2 091 737	1 745 094	469 220	1 386 231	21 029 000
985 872	15 168 000	9 617 312	1 250 688	1 316 399	793 767	196 962	985 872	14 161 000
702 663	11 924 000	6 854 568	1 021 175	2 036 385	442 009	96 200	702 663	11 153 000
663 913	10 385 000	6 476 562	834 929	1 002 433	507 867	206 296	663 913	9 692 000
7 354 155	118 391 000	68 520 504	9 466 284	12 449 802	7 525 603	3 728 652	7 354 155	109 045 000
334 397	14 783 000	3 262 045	514 766	9 157 263	955 374	136 155	334 397	14 360 000
334 397	14 783 000	3 262 045	514 766	9 157 263	955 374	136 155	334 397	14 360 000
—	4 000 000	—	—	490 000	4 289 000	560 000	—	5 339 000
—	1 975 000	—	110 000	1 026 875	322 000	516 125	—	1 975 000
521 584	8 830 000	8 308 416	—	—	—	—	521 584	8 830 000
521 584	14 805 000	8 308 416	110 000	1 516 875	4 611 000	1 076 125	521 584	16 144 000
8 210 136	147 979 000	80 090 965	10 091 050	23 123 940	13 091 977	4 940 932	8 210 136	139 549 000

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Annex II
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TABLE OF

concerning appropriations entered in Chapter 3.3 'Expenditure on research and investment'

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
		Indirect action					
3.3.4		*Energy*					
	3.3.4.0	New sources of energy (former Item 3.3.5.7)	1 629 700	576 800	39 000	—	35 500 000
	3.3.4.1	Thermonuclear fusion (former Item 3.3.5.1, excluding JET)	6 314 700	196 800	20 000	—	13 263 000
	3.3.4.2	Participation in the JET joint undertaking (former Item 3.3.5.1, JET project)	p.m.	p.m.	—	—	12 199 000
	3.3.4.3	The plutonium cycle and its safety (recycling of plutonium in light water reactors) (former Item 3.3.5.5)	p.m.	p.m.	p.m.	—	p.m.
	3.3.4.4	Management and storage of radioactive waste (former Item 3.3.5.6)	455 500	180 000	5 000	—	9 344 000
	3.3.4.5	Decommissioning of nuclear power stations (former Item 3.3.5.9)	169 100	70 000	5 000	—	950 400
	3.3.4.6	Water-cooled thermal reactor safety (former Item 3.3.6.3)	169 100	50 000	5 000	—	669 900
	3.3.4.7	Implementation of the Council resolution of 22 July 1975 on technological problems of nuclear safety — Codes and standards for fastbreeder reactors (former Item 3.3.7.0)	388 900	50 000	p.m.	—	543 100
		Article 3.3.4 — Total	9 127 000	1 123 600	74 000	—	72 469 400
3.3.5		*Raw materials*					
	3.3.5.0	Secondary raw materials — Recycling of industrial and municipal waste (former Item 3.3.6.0)	219 900	145 000	5 000	—	1 622 600
	3.3.5.1	Primary raw materials (former Item 3.3.6.1)	411 900	160 000	5 000	—	– 392 400

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Annex II
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, amended on 25 June 1979) *(cont'd)*

(EUA)

		Appropriations for payment						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
54 500	37 800 000	1 629 700	576 800	39 000	—	13 961 000	54 500	16 261 000
205 500	20 000 000	6 314 700	196 800	20 000	—	19 284 000	205 500	26 021 000
p.m.	12 199 000	p.m.	p.m.	—	—	39 600 000	p.m.	39 600 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	422 000	p.m.	422 000
15 500	10 000 000	455 500	180 000	5 000	—	3 441 000	15 500	4 097 000
5 500	1 200 000	169 100	70 000	5 000	—	205 400	5 500	455 000
6 000	900 000	169 100	50 000	5 000	—	94 900	6 000	325 000
13 000	995 000	388 900	50 000	p.m.	—	103 100	13 000	555 000
300 000	83 094 000	9 127 000	1 123 600	74 000	—	77 111 400	300 000	87 736 000
7 500	2 000 000	219 900	145 000	5 000	—	272 600	7 500	650 000
13 500	198 000	411 900	160 000	5 000	—	59 600	13 500	650 000

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Annex II
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 3.3 'Expenditure on research and investment'

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
3.3.5		*(cont'd)*					
	3.3.5.2	Uranium ore prospecting and processing (former Item 3.3.6.4)	p.m.	p.m.	p.m.	—	p.m.
	3.3.5.3	Paper and board recycling (former Item 3.3.6.5)	89 400	39 400	p.m.	—	– 131 800
		Article 3.3.5 — Total	721 200	344 400	10 000	—	1 098 400
3.3.6		*Quality of life*					
	3.3.6.0	Environment (former Item 3.3.5.4)	p.m.	p.m.	p.m.	—	p.m.
	3.3.6.1	Climatology (former Item 3.3.6.6)	153 400	39 600	p.m.	—	1 000 000
	3.3.6.2	Processing and utilization of sludge (former Item 3.3.7.1 — project 0)	—	—	—	—	—
	3.3.6.3	Growth of large urban concentrations (former Item 3.3.7.1 — project 1)	—	—	—	—	—
	3.3.6.4	Analysis of organic micropollutants in water (former Item 3.3.7.1 — project 4)	64 000	24 000	p.m.	—	36 000
	3.3.6.5	Physico-chemical behaviour of atmospheric pollutants (former Item 3.3.7.1 — project 5)	89 500	42 500	p.m.	—	p.m.
	3.3.6.6	Medical research I (former Item 3.3.7.1 — project 2)	p.m.	20 000	p.m.	—	70 000
	3.3.6.7	Medical research II (former Item 3.3.7.1 — project 6)	178 800	62 700	p.m.	—	702 500
	3.3.6.8	Biology and health protection (radiation protection) (former Item 3.3.5.2)	3 394 300	495 700	115 000	—	14 087 000
		Article 3.3.6 — Total	3 880 000	684 500	115 000	—	15 895 500

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Annex II
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, amended on 25 June 1979) *(cont'd)*

(EUA)

		Appropriations for payment						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
p.m.	p.m.	p.m.	p.m.	p.m.	—	681 000	p.m.	681 000
3 000	p.m.	89 400	39 400	p.m.	—	393 200	3 000	525 000
24 000	2 198 000	721 200	344 400	10 000	—	1 406 400	24 000	2 506 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	1 612 000	p.m.	1 612 000
5 000	1 198 000	153 400	39 600	p.m.	—	515 000	5 000	713 000
—	—	—	—	—	—	p.m.	—	p.m.
—	—	—	—	—	—	p.m.	—	p.m.
2 000	126 000	64 000	24 000	p.m.	—	36 000	2 000	126 000
3 000	135 000	89 500	42 500	p.m.	—	p.m.	3 000	135 000
p.m.	90 000	p.m.	20 000	p.m.	—	221 000	p.m.	241 000
6 000	950 000	178 800	62 700	p.m.		299 500	6 000	547 000
111 000	18 203 000	3 394 300	495 700	115 000	—	6 843 000	111 000	10 959 000
127 000	20 702 000	3 880 000	684 500	115 000	—	9 526 500	127 000	14 333 000

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Annex II
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 3.3 'Expenditure on research and investment'

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
3.3.7		*Technological development*					
	3.3.7.0	Biomolecular engineering (former Item 3.3.6.8)	p.m.	p.m.	p.m.	—	p.m.
	3.3.7.1	Food technology I (former Item 3.3.7.1 — project 3)	p.m.	p.m.	p.m.	—	p.m.
	3.3.7.2	Food technology II (former Item 3.3.7.1 — project 7)	25 400	41 600	p.m.	—	16 000
	3.3.7.3	Reference materials and methods — applied metrology (former Item 3.3.5.3)	734 400	229 600	58 000	—	2 593 000
		Article 3.3.7 — Total	759 800	271 200	58 000	—	2 609 000
3.3.8		*Horizontal action*					
	3.3.8.0	Long-term forecasts and evaluations (FAST) (former Item 3.3.6.2)	501 300	69 200	5 000	—	158 000
	3.3.8.1	Education and training (former Item 3.3.5.0)	p.m.	p.m.	p.m.	—	p.m.
		Article 3.3.8 — Total	501 300	69 200	5 000	—	158 000
3.3.9		*Non-programme activities*					
	3.3.9.0	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty (former Items 3.3.8.0 and 3.3.8.1)	576 000	6 000	—	—	—
	3.3.9.1	Staff awaiting assignment to a post (former Item 3.3.8.2)	1 984 900	37 600	—	—	—
	3.3.9.2	Services provided for outside bodies (former Item 3.3.8.8)	102 000	—	—	—	—
		Article 3.3.9 — Total	2 662 900	43 600	—	—	—
		Indirect action — Total	17 652 200	2 536 500	262 000	—	92 230 300

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Annex II
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, amended on 25 June 1979) *(cont'd)*

(EUA)

		Appropriations for payment						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	—	22 000	p.m.	22 000
1 000	84 000	25 400	41 600	p.m.	—	16 000	1 000	84 000
24 000	3 639 000	734 400	229 600	58 000	—	222 000	24 000	1 268 000
25 000	3 723 000	759 800	271 200	58 000		260 000	25 000	1 374 000
16 500	750 000	501 300	69 200	5 000	—	158 000	16 500	750 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	442 000	p.m.	442 000
16 500	750 000	501 300	69 200	5 000		600 000	16 500	1 192 000
18 000	600 000	576 000	6 000	—	—	—	18 000	600 000
66 500	2 089 000	1 984 900	37 600	—	—	—	66 500	2 089 000
4 000	106 000	102 000	—	—	—	—	4 000	106 000
88 500	2 795 000	2 662 900	43 600	—	—	—	88 500	2 795 000
581 000	113 262 000	17 652 200	2 536 500	262 000	—	88 904 300	581 000	109 936 000

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Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES

(1 000 EUA)

Article	Item	Objective — Heading	Total programme allocation	Appropriations for commitment 1980	1981	1982	1983	Appropriations for payment 1980	1981	1982	1983	1984
		Joint Research Centre										
3.3.0		*Joint programme*										
	3.3.0.0	Nuclear safety :										
		— reactor safety	171 558	28 378	47 647 (1)	49 588	45 945	25 516	40 314 (2)	56 056	46 531	5 470
		— plutonium fuels and research on actinides	62 150	13 527	15 151	17 267	16 205	12 139	13 384	19 590	16 259	2 456
		— safety of nuclear materials	24 056	5 235	6 063	6 506	6 252	5 155	5 709	6 813	6 263	550
		— safeguarding and management of fissile materials	23 658	5 064	5 925	6 456	6 213	4 823	5 593	6 458	6 226	558
		Item 3.3.0.0 — Total	281 422	52 204	74 786 (1)	79 817	74 615	47 633	65 000 (2)	88 917	75 279	9 034
	3.3.0.1	New sources of energy :										
		— solar energy	26 196	5 735	6 768	7 136	6 557	5 337	6 149	8 032	6 648	604
		— hydrogen production (energy storage and transport)	16 326	3 826	4 027	4 380	4 093	3 484	3 923	4 571	4 143	308
		— thermonuclear fusion technology	29 587	6 559	7 517	8 309	7 202	5 746	6 886	9 837	7 417	722
		— high-temperature materials	16 713	3 714	4 366	4 528	4 105	3 513	4 071	4 635	4 182	480
		Item 3.3.0.1 — Total	88 822	19 834	22 678	24 353	21 957	18 080	21 029	27 075	22 390	2 114
	3.3.0.2	Study and protection of the environment :										
		— environmental protection	38 844	8 375	9 811	10 663	9 995	8 099	9 204	11 680	10 068	957
		— remote sensing in the air and in space	21 105	4 544	5 357	5 806	5 398	4 345	4 957	5 869	5 452	482
		Item 3.3.0.2 — Total	59 949	12 919	15 168	16 469	15 393	12 444	14 161	17 549	15 520	1 439
	3.3.0.3	Nuclear measurements	48 664	10 828	11 924	13 431	12 481	10 682	11 153	14 072	12 581	1 477

(1) Including the amount of 16 550 000 EUA for the Super-Sara project entered in 1981 partly in Item 3.3.3.4 (8 830 000 EUA) and partly in Chapter 10.0 (7 720 000 EUA).
(2) Including the amount of 11 990 000 EUA for the Super-Sara project entered in 1981 partly in Item 3.3.3.4 (8 830 000 EUA) and partly in Chapter 10.0 (3 160 000 EUA).

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 EUA)

Article	Item	Objective / Heading	Total programme allocation	Appropriations for commitment 1980	1981	1982	1983	Appropriations for payment 1980	1981	1982	1983	1984
	3.3.0.4	Specific support for the Commission's sectoral activities :										
		— data processing	15 772	3 202	3 910	4 405	4 255	3 173	3 670	4 559	4 227	477
		— safeguards support	6 606	1 481	1 685	1 766	1 674	1 231	1 541	2 122	1 712	209
		— support to the CBR	2 987	683	761	791	752	596	722	841	755	73
		— training	3 799	784	969	1 050	996	763	873	1 113	1 001	96
		— development to industrial stage	1 935	328	453	592	562	289	367	627	565	87
		— scientific and technical services	10 280	2 318	2 607	2 791	2 564	2 119	2 519	2 878	2 606	158
		Item 3.3.0.4 — Total	41 379	8 796	10 385	11 395	10 803	8 171	9 692	12 140	10 866	1 100
3.3.1	3.3.1.0	Objective : Operation of major installations :										
		— development of HFR reactor	54 834	12 048	14 783	14 052	13 951	12 843	14 360	13 549	13 980	3 107
		Joint Research Centre — Total	575 070	116 629	149 724 (1)	159 517	149 200	109 853	135 395 (2)	173 302	150 616	18 271

(1) Including the amount of 16 550 000 EUA for the Super-Sara project entered in 1981 partly in Item 3.3.3.4 (8 830 000 EUA) and partly in Chapter 10.0 (7 720 000 EUA).
(2) Including the amount of 11 990 000 EUA for the Super-Sara project entered in 1981 partly in Item 3.3.3.4 (8 830 000 EUA) and partly in Chapter 10.0 (3 160 000 EUA).

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(EUA)

Article	Item	Objective — Heading		Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1981 budget	Total tranches opened
		Indirect action						
3.3.4		*Energy*						
	3.3.4.0	New sources of energy (former Item 3.3.5.7)	(EP)	59 000 000	22 August 1975 (OJ No L 231, 2. 9. 1975)	59 000 000	—	59 000 000
			(NP)	105 000 000	11 September 1979 (OJ No L 231, 13. 9. 1979)	105 000 000	—	105 000 000
	3.3.4.1	Thermonuclear fusion (former Item 3.3.5.1, excluding JET)	(EP)	124 000 000	25 March 1976 (OJ No L 90, 3. 4. 1976)	124 000 000	—	124 000 000
			(NP)	146 500 000	13 March 1980 (OJ No L 72, 18. 3. 1980)	146 500 000	—	146 500 000
	3.3.4.2	Participation in the JET joint undertaking (former Item 3.3.5.1 JET project)	(EP)	102 400 000	25 March 1976 (OJ No L 90, 3. 4. 1976) and 30 May 1978 (OJ No L 151, 7. 6. 1978)	102 400 000	—	102 400 000
			(NP)	58 600 000	13 March 1980 (OJ No L 72, 18. 3. 1980)	58 600 000	—	58 600 000
	3.3.4.3	Plutonium recycling in light-water reactors (the plutonium cycle and its safety) (former Item 3.3.5.5)	(EP)	4 993 000	17 December 1974 (OJ No L 349, 28. 12. 1974) and 10 October 1978 (OJ No L 291, 17. 10. 1978)	4 993 000	—	4 993 000
			(NP)	20 000 000	Proposal for a new programme (COM(79) 87 final, 1. 3. 1979)	100 000 (1)	p.m. (2)	100 000 (1)
	3.3.4.4	Management and storage of radioactive waste (former Item 3.3.5.6)	(EP)	19 160 000	26 June 1975 (OJ No L 178, 9. 7. 1975)	19 160 000	—	19 160 000
			(NP)	43 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	43 000 000	—	43 000 000
	3.3.4.5	Decommissioning of nuclear power stations (former Item 3.3.5.9)		4 700 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	4 700 000	—	4 700 000
	3.3.4.6	Water-cooled thermal reactor safety (former Item 3.3.6.3)		6 300 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	6 300 000	—	6 300 000

(EP) Existing programme.
(NP) New programme.
(1) Tranches corresponding to the appropriations entered under Chapter 10.0 in 1980.
(2) The schedule does not mention for 1981 the budget estimates for the proposed programmes.

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(EUA)

Article	Item	Objective / Heading		Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1981 budget	Total tranches opened
3.3.5		*Raw materials*						
	3.3.5.0	Secondary raw materials (Recycling of industrial and municipal waste) (former Item 3.3.6.0)		9 000 000	12 November 1979 (OJ No L 293, 20. 11. 1979)	9 000 000	—	9 000 000
	3.3.5.1	Primary raw materials (former Item 3.3.6.1)		18 000 000	6 March 1978 (OJ No L 72, 14. 3. 1978)	18 000 000	—	18 000 000
	3.3.5.2	Uranium ore prospecting and processing (former Item 3.3.6.4)	(EP)	3 000 000	6 March 1978 (OJ No L 72, 14. 3. 1978)	3 000 000	—	3 000 000
			(NP)	8 000 000	Proposal for a new programme (COM(80) 382 final, 11. 7. 1980)	—	p.m. (1)	p.m.
	3.3.5.3	Paper and board recycling (former Item 3.3.6.5)		2 900 000	17 April 1978 (OJ No L 107, 21. 4. 1978)	2 900 000	—	2 900 000
3.3.6		*Quality of life*						
	3.3.6.0	Environment (former Item 3.3.5.4)	(EP)	20 800 000	15 March 1976 (OJ No L 74, 20. 3. 1976) and 9 October 1979 (OJ No L 258, 13. 10. 1979)	20 800 000	—	20 800 000
			(NP)	45 000 000	Proposal concerning a new programme (COM(80) 343 final, 24. 6. 1980)	—	p.m. (1)	p.m.
	3.3.6.1	Climatology (former Item 3.3.6.6)		8 000 000	18 December 1979 (OJ No L 12, 17. 1. 1980)	8 000 000	—	8 000 000
	3.3.6.2	Treatment and use of sewage sludge (former Item 3.3.7.1 (0))		140 000	27 September 1977 (OJ No L 267, 19. 10. 1977)	140 000	—	140 000
	3.3.6.3	Development of large urban concentrations (former Item 3.3.7.1 (1))		200 000	7 February 1978 (OJ No L 45, 16. 2. 1978)	200 000	—	200 000
	3.3.6.4	Analysis of organic micropollutants in water (former Item 3.3.7.1 (4))		480 000	9 October 1978 (OJ No L 311, 4. 11. 1978)	480 000	—	480 000
	3.3.6.5	Physico-chemical behaviour of atmospheric pollutants (former Item 3.3.7.1 (5))		500 000	9 October 1978 (OJ No L 311, 4. 11. 1978)	500 000	—	500 000

(EP) Existing programme.
(NP) New programme.
(1) The schedule does not mention the budget estimates for the proposed programmes.

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Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(EUA)

Article	Item	Objective — Heading		Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1981 budget	Total tranches opened
	3.3.6.6	Medical research I (former Item 3.3.7.1 (2))		1 090 000	13 February 1978 (OJ No L 52, 23. 2. 1978)	1 090 000	—	1 090 000
	3.3.6.7	Medical research II (former Item 3.3.7.1 (6))		2 320 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	2 320 000		2 320 000
	3.3.6.8	Biology and health protection — Radiation protection (former Item 3.3.5.2)	(EP)	39 000 000	15 March 1976 (OJ No L 74, 20. 3. 1976)	39 000 000	—	39 000 000
			(NP)	49 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	49 000 000	—	49 000 000
3.3.7		*Indirect and concerted action — Economic development*						
	3.3.7.0	Biomolecular engineering (former Item 3.3.6.8)		26 000 000	Proposal concerning a new programme (COM(79) 793 final, 11. 1. 1980)	—	p.m. (1)	p.m.
	3.3.7.1	Food technology I (former Item 3.3.7.1 (3))		250 000	20 February 1978 (OJ No L 54, 25. 2. 1978)	250 000	—	250 000
	3.3.7.2	Food technology II (former Item 3.3.7.1 (7))		287 000	22 October 1979 (OJ No L 270, 27. 10. 1979)	—	287 000	287 000
	3.3.7.3	Reference materials and methods — Applied metrology (former Item 3.3.5.3)	(EP)	2 700 000	15 March 1976 (OJ No L 74, 20. 3. 1976)	2 700 000	—	2 700 000
			(NP)	10 300 000	9 October 1979 (OJ No L 258, 13. 10. 1979)	10 300 000		10 300 000

(EP) Existing programme.
(NP) New programme.
(1) Budget estimates for proposed programmes are not included in the 1981 schedule.

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(EUA)

Article	Item	Objective Heading		Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1981 budget	Total tranches opened
3.3.8		*Horizontal activities*						
	3.3.8.0	Long-term forecasting and assessment (FAST) (former Item 3.3.6.2)		4 400 000	25 July 1978 (OJ No L 225, 16. 8. 1978)	4 400 000	—	4 400 000
	3.3.8.1	Education and training (former Item 3.3.5.0)	(EP)	4 600 000	21 December 1976 (OJ No L 10, 13. 1. 1977)	4 600 000	—	4 600 000
			(NP)	10 000 000	Proposal concerning a new programme (COM(80) 245 final, 13. 5. 1980)	—	p.m. (1)	p.m.

(EP) Existing programme.
(NP) New programme.
(1) Budget estimates for proposed programmes are not included in the 1981 schedule.

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Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND

Item (new nomenclature)	1980 nomenclature	Appropriations for commitment							
		u.a.	UCE						
		1975/1976/1977 (1)	1978 (1)	1979 (2)	1980 (3)	1981	1982	1983	1984/1985
3.3.4.0	Former Item 3.3.5.7 (EP)	19 594 456	27 816 369	6 741 834	6 476 349	p.m.	—	—	—
	(NP)	—	—	549 337	47 914 663	37 800 000	13 960 000	4 776 000	p.m.
3.3.4.1	Former Item 3.3.5.1 (Fusion) (EP)	100 733 766	7 600 739	7 556 257	8 109 374	p.m.	—	—	—
	(NP)	—	—	—	61 041 000	18 295 000	57 515 000	9 659 000	p.m.
	Agreement with Switzerland	—	—	2 004 475	1 943 068	800 000	1 800 000	1 550 000	600 000
	Agreement with Sweden	—	—	2 115 319	2 457 899	900 000	2 000 000	1 900 000	700 000
	Agreement with Spain	—	—	—	—	15 000	15 000	15 000	15 000
Item 3.3.4.1 — Total		100 733 766	7 600 739	11 676 051	73 551 341	20 000 000	61 330 000	13 124 000	1 315 000
3.3.4.2	Former Item 3.3.5.1 (JET) (EP)	—	9 415 191	61 806 166	31 178 616	p.m.	—	—	—
	(NP)	—	—	—	7 979 000	9 399 000	27 722 000	4 900 000	p.m.
	Agreement with Switzerland	—			1 500 000	1 300 000	1 000 000	200 000	p.m.
	Agreement with Sweden	—			1 700 000	1 500 000	1 200 000	200 000	p.m.
Item 3.3.4.2 — Total		—	9 415 191	61 806 166	42 357 616	12 199 000	29 922 000	5 300 000	p.m.
3.3.4.3	Former Item 3.3.5.5 (6) (EP)	3 090 881	1 283 081	372 910	51 874	p.m.	—	—	—
3.3.4.4	Former Item 3.3.5.6 (EP)	6 659 702	7 028 006	5 719 726	1 253 311	p.m.	—	—	—
	(NP)	—	—	—	12 141 000	10 000 000	12 000 000	6 859 000	2 000 000
3.3.4.5	Former Item 3.3.5.9	—	—	89 120	2 251 880	1 200 000	800 000	359 000	p.m.
3.3.4.6	Former Item 3.3.6.3	—	—	139 563	4 136 437	900 000	657 000	467 000	p.m.
3.3.5.0	Former Item 3.3.6.0	—	—	—	3 776 000	2 000 000	2 000 000	1 224 000	p.m.
3.3.5.1	Former Item 3.3.6.1	—	34 257	8 431 744	9 336 199	198 000	p.m.	p.m.	—
3.3.5.2	Former Item 3.3.6.4 (6) (EP)	—	21 345	2 121 532	857 123	p.m.	—	—	—
3.3.5.3	Former Item 3.3.6.5	—	2 000	1 511 305	1 386 695	p.m.	—	—	—

(EP) Existing programme.
(NP) New programme.
(1) Final commitments.
(2) Commitments entered into against 1979 appropriations and against outstanding appropriations carried over from 1978 to 1979.
(3) Including appropriations for commitment outstanding from 1979.
(4) Final implementation.
(5) Including appropriations for payment carried over from the financial year 1979.
(6) Budget estimates for proposed programmes are not included in the schedule.

COMMISSION

Annex II
(Research and investment activities)

PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Appropriations for payment							
u.a.	EUA						
1975/1976/1977 (4)	1978 (4)	1979 (4)	1980 (5)	1981	1982	1983	1984/1985
7 367 377	14 535 576	16 506 156	13 172 977	9 046 000	—	—	—
—	—	548 173	24 502 827	7 215 000	28 485 000	25 500 000	18 749 000
36 271 477	24 755 610	24 769 258	38 200 524	p.m.	—	—	—
—	—	—	5 739 000	24 306 000	51 694 000	47 601 000	17 160 000
—	—	507 356	3 440 187	800 000	1 800 000	1 550 000	600 000
—	—	1 042 912	3 530 306	900 000	2 000 000	1 900 000	700 000
—	—	—	—	15 000	15 000	15 000	15 000
36 271 477	24 755 610	26 319 526	50 910 017	26 021 000	55 509 000	51 066 000	18 475 000
—	9 377 231	32 222 769	41 377 674	19 422 000	p.m.	—	—
—	—	—	p.m.	17 378 000	27 722 000	4 900 000	p.m.
—	—	—	1 500 000	1 300 000	1 000 000	200 000	p.m.
			1 700 000	1 500 000	1 200 000	200 000	p.m.
—	9 377 231	32 222 769	44 577 674	39 600 000	29 922 000	5 300 000	p.m.
1 034 092	1 026 046	1 161 622	1 154 837	422 000	p.m.	—	—
2 146 488	2 915 388	5 353 197	7 448 679	2 797 000	p.m.	—	—
—	—	—	5 641 000	1 300 000	9 700 000	9 000 000	17 359 000
—	—	67 695	1 473 305	455 000	1 395 000	1 150 000	159 000
—	—	134 833	2 341 167	325 000	1 375 000	1 200 000	924 000
—	—	—	2 276 000	650 000	2 350 000	2 000 000	1 724 000
—	33 483	2 143 910	6 762 841	650 000	8 410 000	p.m.	—
—	6 243	619 261	1 693 551	681 000	p.m.	—	—
—	—	540 091	1 551 894	525 000	283 000	—	—

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Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND

Item (new nomenclature)	1980 nomenclature	Appropriations for commitment							
		u.a.	EUA						
		1975/1976/1977 (1)	1978 (1)	1979 (2)	1980 (3)	1981	1982	1983	1984/1985
3.3.6.0	Former Item 3.3.5.4 (6) (EP)	7 312 438	1 494 888	4 775 098	7 229 421	p.m.	—		
3.3.6.1	Former Item 3.3.6.6	—	—	—	3 035 000	1 198 000	1 214 000	2 303 000	250 000
3.3.6.2	Former Item 3.3.7.1 (0)	—	23 774	50 365	65 861	—	—	—	—
3.3.6.3	Former Item 3.3.7.1 (1)	—	79 034	80 584	40 042	—	—	—	—
3.3.6.4	Former Item 3.3.7.1 (4)	—	—	64 310	182 690	126 000	107 000	p.m.	—
3.3.6.5	Former Item 3.3.7.1 (5)	—	—	43 862	181 138	135 000	140 000	p.m.	—
3.3.6.6	Former Item 3.3.7.1 (2)	—	265 312	274 875	459 813	90 000	p.m.	—	—
3.3.6.7	Former Item 3.3.7.1 (6)	—	—	—	504 000	950 000	446 000	289 000	131 000
3.3.6.8	Former Item 3.3.5.2 (EP)	24 477 780	3 526 677	4 842 987	6 202 255	p.m.	—	—	—
	(NP)	—	—	—	12 000 000	18 203 000	7 575 000	5 912 000	5 310 000
3.3.7.0	Former Item 3.3.6.8 (6)	—	—	—	p.m.	p.m.	—	—	—
3.3.7.1	Former Item 3.3.7.1 (3)	—	65 559	65 984	118 457	p.m.	—	—	—
3.3.7.2	Former Item 3.3.7.1 (7)	—	—	—	120 000	84 000	83 000	p.m.	—
3.3.7.3	Former Item 3.3.5.3 (EP)	1 239 300	1 101 583	310 995	26 722	p.m.	—	—	—
	(NP)	—	—	542 203	5 015 797	3 639 000	1 103 000	p.m.	—
3.3.8.0	Former Item 3.3.6.2	—	54 546	448 133	1 786 921	750 000	661 000	699 000	p.m.
3.3.8.1	Former Item 3.3.5.0 (6) (EP)	771 766	1 239 514	1 629 400	959 204	p.m.	—	—	—

(EP) Existing programme.
(NP) New programme.
(1) Final commitments.
(2) Commitments entered into against 1979 appropriations and against outstanding appropriations carried over from 1978 to 1979.
(3) Including appropriations for commitment outstanding from 1979.
(4) Final implementation.
(5) Including appropriations for payment carried over from the financial year 1979.
(6) Budget estimates for proposed programmes are not included in the schedule.

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Annex II
(Research and investment activities)

PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Appropriations for payment							
u.a.	EUA						
1975/1976/1977 (4)	1978 (4)	1979 (4)	1980 (5)	1981	1982	1983	1984/1985/1986
2 214 928	2 876 687	3 815 648	10 289 697	1 612 000	p.m.	—	—
—	—	—	1 100 000	713 000	2 734 000	932 000	2 521 000
—	15 406	46 134	78 460	p.m.	—	—	—
—	23 908	79 133	96 959	p.m.	—	—	—
—	—	62 067	184 933	126 000	107 000	p.m.	—
—	—	37 920	187 080	135 000	140 000	p.m.	—
—	111 594	137 658	599 436	241 000	p.m.	—	—
—	—	—	586 000	547 000	518 000	460 000	209 000
9 186 005	6 829 787	9 322 202	11 953 629	1 756 000	p.m.	—	—
—	—	—	p.m.	9 203 000	11 643 000	12 412 000	15 742 000
—	—	—	p.m.	p.m.	—	—	—
—	3 172	51 059	173 810	22 000	p.m.	—	—
—	—	—	120 000	84 000	83 000	p.m.	—
856 855	794 009	524 410	345 205	162 000	p.m.	—	—
—	—	371 767	3 751 233	1 106 000	2 394 000	2 677 000	p.m.
—	38 898	403 926	1 265 971	750 000	800 000	900 000	241 000
177 543	785 559	1 226 596	1 967 388	442 000	p.m.	—	—

COMMISSION

ANNEX III

CAPITAL OPERATIONS AND DEBT MANAGEMENT

COMMISSION

Annex III
(Capital operations and debt management)

A. GENERAL INFORMATION REGARDING THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS

COMMISSION

Annex III

(Capital operations and debt management)

1. LOANS RAISED FROM EXIMBANK

(1) **Legal basis and description**

(a) *Legal basis*

— Cooperation agreement between Euratom and the United States, 8 November 1958.

— Credit agreement of 10 August 1959 between Euratom and the Export-Import Bank of Washington, pursuant to the Council Decision of 28 May 1959.

(b) *Description*

Eximbank opened for Euratom a maximum line of credit of US $ 135 000 000 from which Euratom could obtain advances, to lend on these sums in turn to Community undertakings for the purpose of building nuclear power stations.

Eximbank had the right to vet the selection and method of execution of projects.

(2) **Type of operation**

Borrowing and on-lending operations which do not in principle represent a financial charge on the budget of the Communities since both parts of the operation are carried out on identical terms.

These loans are managed by Eximbank.

2. COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

(1) **Legal basis and description**

(a) *Legal basis*

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3).

Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12).

Council Decision 77/361/EEC of 17 May 1977 concerning a Community loan in favour of the Italian Republic (OJ No L 132, 27. 5. 1977, p. 37).

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(b) *Description*

At the request of one or more Member States, and within the limits of the equivalent in European monetary units of account of US $ 3 000 million (laid down in the Regulations), the Community may, pursuant to the above acts, borrow funds in order to lend them, on the same terms, to the Member States having balance of payments difficulties.

The loans are subject to economic policy conditions imposed by the Council and accepted by each Member State concerned, with a view to redressing its balance of payments.

(2) **Type of operation**

Borrowing and on-lending operations do not in principle represent a financial charge on the budget as the costs incurred by the Community in negotiating and transacting each operation are passed on to the Member States who benefit from the transaction.

These loans are managed by the European Monetary Cooperation Fund.

3. EURATOM LOANS RAISED AND ON-LENT

(1) **Legal basis and description**

(a) *Legal basis*

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of 500 000 000 EUA in loans raised and on-lent.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28), authorizing a total of 1 000 000 000 EUA.

(b) *Description*

The Commission is empowered, pursuant to the above Decisions, to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are on-lent in the form of loans granted to finance investment projects aimed at the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged.

The borrowing and on-lending machinery set up by the Community will enable electricity producers faced with a substantial increase in their investment and operating costs, to make more extensive use of credit.

(2) **Type of operation**

These are borrowing and on-lending operations which do not in principle represent a financial charge on the budget of the Communities since both parts of the operation are carried out on identical terms. These loans are managed by the Commission.

4. LOANS RAISED AND ON-LENT TO PROMOTE INVESTMENT IN THE COMMUNITY

(1) **Legal basis and description**

(a) *Legal basis*

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche of 500 000 000 EUA in loans raised.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19).

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19).

See also Council Regulation (EEC) No 1736/79 of 3 August 1979 concerning interest subsidies for certain loans granted under the European Monetary System (OJ No L 200, 8. 8. 1979, p. 1) for loans with a structural objective granted pursuant to Decision 78/870/EEC.

(b) *Description*

The Commission is authorized, pursuant to the above acts, to borrow on behalf of the Community amounts which may not exceed the equivalent of 1 000 000 000 EUA, the first 500 000 000 EUA tranche of which has already been authorized. The proceeds of the borrowings are to be lent to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. The projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, taking account *inter alia* of the regional impact of the projects and the need to combat unemployment. The Council, acting unanimously on a proposal from the Commission, and after consulting the European Parliament, authorizes each tranche and lays down the guidelines for the eligibility of projects.

The Commission has submitted to the Budgetary Authority a report on the experience gained as provided for in Article 6 of Council Decision 78/870/EEC.

COMMISSION

Annex III
(Capital operations and debt management)

(2) **Type of operation**

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets. Under a Cooperation Agreement concluded with the European Investment Bank, it authorized the Bank to grant loans to the undertakings that are to benefit, and to administer the loans.

COMMISSION

Annex III

(Capital operations and debt management)

B. BORROWING AND LENDING OPERATIONS

COMMISSION

Annex III
(Capital operations and debt management)

Summary of tabular layout of borrowing and lending operations

I. **Summary tables**

— of loans raised

— capital operations
— debt management

— of loans granted

— capital operations
— debt management

II. **Borrowing and lending operations for the financial year 1981**

Part I — Receipts

A. Loans

B. Repayments to the Community of loans granted

C. Payment of interest to the Community

D. Repayment to the Community of costs in respect of borrowing and lending operations

Part II — Payments

A[1]. Loans granted by the Community

B[1]. Repayment of loans

C[1]. Payment of interest to lenders

D[1]. Payment of costs in respect of borrowing and lending operations

COMMISSION

Annex III

(Capital operations and debt management)

I

SUMMARY TABLES

COMMISSION

Annex III
(Capital operations and debt management)

LOANS RAISED

Capital operations

[in EUA (1)]

Financial Instrument	Year	Number of loan	Designation of loans (in currency)	Term (years)	Interest rate (%)	Initial amount of loan
Eximbank	1963-1967		US $ 39 834 881 (2)	18	4,5	27 852 664
	1971		US $ 561 528 (2)	10	6,0	392 622
Sub-total: Eximbank						28 245 286
European Economic Community	1976	1	US $ 300 000 000	6	8,25	209 760 873
Balance of payments	1976	2	DM 500 000 000	7	7,25	200 402 408
	1976	3	US $ 300 000 000	1	variable	209 760 873
	1976	4	US $ 500 000 000	3,5	7,5	349 601 454
	1976	5	US $ 100 000 000 (consolidation)	5	7,75	69 920 291
	1977	1	US $ 100 000 000 (consolidation)	4,5	7,625	69 920 291
	1977	2 (a)	US $ 200 000 000	5	7,5	139 840 582
	1977	2 (b)	US $ 300 000 000	7	7,75	209 760 873
	1977	3	US $ 100 000 000 (consolidation)	5	7,625	69 920 291
	1980	—	—			—
						1 528 887 936
	1980-1981	Estimates				128 750 000 (3)
Sub-total: European Economic Community						1 657 637 936
Euratom	1977	1	DM 200 000 000	10	5,75	80 160 963
	1977	2	DM 18 000 000	15	6,5	7 214 487
	1977	3	US $ 18 000 000	15	8,75	12 585 652
	1978	1	Sw F 80 000 000	15	4,25	34 222 256
	1978	2	US $ 50 000 000	12	9,125	34 960 145
	1979	1	DM 88 000 000	12	6,25	35 270 824
	1979	2	Sw F 20 000 000	6	3,0	8 555 564
	1979	3	Lfrs 500 000 000	8	8,0	12 338 154
	1979	4	FF 20 000 000	10	9,75	3 421 178
	1979	5	Sw F 15 000 000	6	3,625	6 416 673
	1979	6	Bfrs 1 500 000 000	8	8,75	37 014 463
	1979	7	Sw F 30 000 000	6	3,875	12 833 346
	1979	8	FF 60 000 000	6	10,6	10 263 533
	1979	9	FF 150 000 000	8	9,75	25 658 833
	1979	10	Lfrs 500 000 000	9	9,75	12 338 154

(1) Rate as of 1 February 1980.
(2) Of a total line of credit of US $ 135 million opened in 1959 and not used since 1971.
(3) Against an available ceiling of 222 729 943 EUA in capital plus interest.

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Annex III
(Capital operations and debt management)

LOANS RAISED

Capital operations *(cont'd)*

[in EUA (1)]

Financial Instrument	Year	Number of loan	Designation of loans (in currency)		Term (years)	Interest rate (%)	Initial amount of loan
Euratom *(cont'd)*	1980	1	FF	300 000 000	12	14,60	51 317 667
	1980	2	DM	45 000 000	10	8,00	18 036 217
	1980	3	Fl	15 000 000	15	11,25	5 444 093
	1980	4	Fl	47 500 000	20	10,875	17 239 627
	1980	5	Sw F	20 000 000	6	6,00	8 555 564
	1980	6	Lfrs	250 000 000	7	12,75	6 169 077
	1980	7	Lfrs	350 000 000	7	12,75	8 636 708
							448 653 178
	1980-1981	Estimates					551 346 822
Sub-total: Euratom							1 000 000 000
Promotion of investment	1979	1	DM	225 000 000	15	7,875	90 181 084
	1979	2	US $	125 000 000	20	11,60	87 400 364
	1980	1	US $	20 000 000	15	11,75	13 984 058
	1980	2	Fl	40 000 000	15	10,375	14 517 581
	1980	3	DM	41 000 000	15	8,30	16 432 997
	1980	4	Fl	40 000 000	15	11,875	14 517 581
	1980	5	DM	27 900 000	10	9,45	11 182 454
	1980	6	US $	8 000 000	10	14,0	5 593 623
	1980	7	US $	75 000 000	15	11	52 440 216
	1980	8	US $	70 000 000	15	11	48 944 202
	1980	9	DM	33 000 000	15	8,375	13 226 559
	1980	10	DM	22 000 000	10	8,375	8 817 706
	1980	11	US $	20 000 000	15	13	13 984 058
	1980	12	Fl	75 000 000	20	11	27 220 464
							417 442 947
	1980-1981	Estimates					582 557 053
Sub-total: 'promotion of investment'							1 000 000 000
GRAND TOTAL							**3 685 883 222**

(1) Rate as of 1 February 1980.

COMMISSION

Annex III
(Capital operations and debt management)

LOANS RAISED

Debt management

[in EUA (1)]

Financial Instrument	Year Number of loan	Repayments to lenders					Interest		
		Initial amount of the loan	Repayments up to 31 December 1979	Repayment 1980	Repayment 1981	Balance remaining due at 31 December 1981	1979	1980	1981
Eximbank	1963-1967	27 852 664	23 069 552	2 356 190	2 426 922	—	291 960	188 964	82 138
	1971	392 622	392 622	—	—	—	0	0	0
Sub-total: Eximbank		28 245 286	23 462 174	2 356 190	2 426 922	—	291 960	188 964	82 138
European Economic Community Balance of payments	1976 1	209 760 873	—	—	—	209 760 873	17 305 272	17 305 272	17 305 272
	1976 2	200 402 408	—	—	—	200 402 408	14 529 175	14 529 175	14 529 175
	1976 3	209 760 873	209 760 873	—	—	—	—	—	—
	1976 4	349 601 454	349 601 454	—	—	—	26 220 109	—	—
	1976 5	69 920 291	—	—	69 920 291	—	5 418 823	5 418 823	5 418 823
	1977 1	69 920 291	—	17 480 073	31 464 131	20 976 087	5 390 659	6 083 004	5 273 665
	1977 2 (a)	139 840 582	—	—	—	139 840 582	10 488 044	10 488 044	10 488 044
	1977 2 (b)	209 760 873	—	—	—	209 760 873	16 256 468	16 256 468	16 256 468
	1977 3	69 920 291	—	—	—	69 920 291	5 331 422	5 331 422	5 331 422
Sub-total: European Economic Community		1 528 887 936	559 362 327	17 480 073	101 384 422	850 661 114	100 939 972	75 412 208	74 602 869
Euratom	1977 1	80 160 963	—	—	—	80 160 963	4 609 255	4 609 255	4 609 255
	1977 2	7 124 487	—	—	—	7 124 487	468 942	468 942	468 942
	1977 3	12 585 652	—	—	—	12 585 652	1 101 245	1 101 245	1 101 245
	1978 1	34 222 256	—	—	—	34 222 256	1 454 446	1 454 446	1 454 446
	1978 2	34 960 145	—	—	—	34 960 145	3 190 113	3 190 113	3 190 113
	1979 1	35 270 824	—	—	—	35 270 824	—	2 204 426	2 204 426
	1979 2	8 555 564	—	—	—	8 555 564	—	256 667	256 667
	1979 3	12 338 154	—	—	—	12 338 154	—	987 052	987 052
	1979 4	3 421 178	—	—	—	3 421 178	—	333 565	333 565
	1979 5	6 416 673	—	—	—	6 416 673	—	232 604	232 604
	1979 6	37 014 463	—	—	—	37 014 463	—	3 238 765	3 232 765
	1979 7	12 833 346	—	—	—	12 833 346	—	497 292	497 292
	1979 8	10 263 533	—	—	—	10 263 533	—	1 036 617	1 036 617

(1) Rate as of 1 February 1980.

LOANS RAISED

Debt management *(cont'd)*

[in EUA (1)]

Financial Instrument	Year	Number of loan	Repayments to lenders					Interest		
			Initial amount of the loan	Repayments up to 31 December 1979	Repayment 1980	Repayment 1981	Balance remaining due at 31 December 1981	1979	1980	1981
Euratom *(cont'd)*	1979	9	25 658 833	—	—	—	25 658 833	—	2 501 736	2 501 736
	1979	10	12 338 154	—	—	—	12 338 154	—	—	1 202 970
	1980	1	51 317 667	—	—	—	51 317 667	—	—	7 492 379
	1980	2	18 036 217	—	—	—	18 036 217	—	—	1 442 897
	1980	3	5 444 093	—	—	—	5 444 093	—	—	612 460
	1980	4	17 239 627	—	—	—	17 239 627	—	—	1 874 809
	1980	5	8 555 564	—	—	—	8 555 564	—	—	513 334
	1980	6	6 169 077	—	—	—	6 169 077	—	—	786 557
	1980	7	8 636 708	—	—	—	8 636 708	—	—	1 101 180
Sub-total: Euratom			448 563 178	—	—	—	448 563 178	10 824 001	22 112 725	37 139 311
Promotion of investment	1979	1	90 181 084	—	—	—	90 181 084	—	7 101 760	7 101 760
	1979	2	87 400 364	—	—	—	87 400 364	—	10 138 442	10 138 442
	1980	1	13 984 058	—	—	—	13 984 058	—	—	1 643 127
	1980	2	14 517 581	—	—	—	14 517 581	—	—	1 506 199
	1980	3	16 432 997	—	—	—	16 432 997	—	—	1 363 939
	1980	4	14 517 581	—	—	—	14 517 581	—	—	1 723 963
	1980	5	11 182 454	—	—	—	11 182 454	—	—	1 056 742
	1980	6	5 593 623	—	—	—	5 593 623	—	—	783 107
	1980	7	52 440 216	—	—	—	52 440 216	—	—	5 768 424
	1980	8	48 944 202	—	—	—	48 944 202	—	—	5 383 862
	1980	9	13 226 559	—	—	—	13 226 559	—	—	1 107 724
	1980	10	8 817 706	—	—	—	8 817 706	—	—	738 483
	1980	11	13 984 058	—	—	—	13 984 058	—	—	1 817 928
	1980	12	27 220 464	—	—	—	27 220 464	—	—	2 994 251
Sub-total: 'promotion of investment'			417 442 947	—	—	—	417 442 947	—	17 240 202	43 127 951

(1) Rate as of 1 February 1980.

COMMISSION

Annex III
(Capital operations and debt management)

LOANS GRANTED

Capital operations

[in EUA (1)]

Financial Instrument	Year	Number of loan	Designation of loans (in currency)	Term (years)	Interest rate (%)	Initial amount of loan
Eximbank	1963-1967		US $ 39 834 881	18	4,5	27 852 664
	1971		US $ 561 528	10	6,0	392 622
Sub-total: Eximbank						28 245 286
European Economic Community Balance of payments	1976	1	US $ 300 000 000	6	8,25	200 760 873
	1976	2	DM 500 000 000	7	7,25	200 402 408
	1976	3	US $ 300 000 000	5	variable	209 760 873
	1976	4	US $ 500 000 000	3,5	7,5	349 601 454
	1976	5	US $ 100 000 000 (consolidation)	5	7,75	69 920 291
	1977	1	US $ 100 000 000 (consolidation)	4,5	7,625	69 920 291
	1977	2 a)	US $ 200 000 000	5	7,5	139 840 582
	1977	2 b)	US $ 300 000 000	7	7,75	209 760 873
	1977	3	US $ 100 000 000 (consolidation)	5	7,625	69 920 291
						1 528 887 936
	1980/1981	Estimate				128 750 000
Sub-total: European Economic Community						1 657 637 936
Euratom	1977	1	DM 193 300 000	10	6,45	77 475 570
	1977	2	DM 17 900 000	15	6,75	7 174 406
	1977	3	US $ 17 500 000	15	9,45	12 236 050
	1978	1	Sw F 76 600 000	15	5,05	32 767 811
	1978	2	US $ 49 400 000	12	9,75	34 540 624
	1979	1	DM 85 000 000	12	7,15	33 988 248
	1979	2	Sw F 20 000 000	6	3,15	8 555 564
	1979	3	Lfrs 500 000 000	8	8,20	12 338 154
	1979	4	FF 20 000 000	10	9,90	3 421 178
	1979	5	Sw F 15 000 000	6	3,75	6 416 673
	1979	6	Bfrs 1 500 000 000	8	8,98	37 014 463
	1979	7	Sw F 30 000 000	6	4,05	12 833 346
	1979	8	FF 60 000 000	6	10,25	10 263 533
	1979	9	FF 150 000 000	8	9,97	25 658 833
	1979	10	Lfrs 500 000 000	9	9,95	12 338 154
	1980	1	FF 300 000 000	12	14,725	51 317 667
	1980	2	DM 45 000 000	10	8,15	18 036 217
	1980	3	Fl 15 000 000	15	11,40	5 444 093
	1980	4	Fl 47 500 000	20	11,00	17 239 627
	1980	5	Sw F 20 000 000	6	6,20	8 555 564
						427 615 775
	1980/1981	Estimate				566 152 607
Sub-total: Euratom						993 768 382

(1) Rate as of 1 February 1980.

COMMISSION

Annex III
(Capital operations and debt management)

LOANS GRANTED (1)

Capital operations *(cont'd)*

[in EUA (2)]

Financial Instrument	Year	Designation of loan (in currency)			Initial amount of loan
		Italy (Lit)	United Kingdom (£)	Ireland (£Irl)	
Promotion of investment	1979	45 000 000 000			39 600 000
			16 300 000		25 900 000
				16 500 000	24 700 000
				12 000 000	17 900 000
				13 000 000	19 400 000
			50 000 000		79 400 000
				16 500 000	24 700 000
		40 000 000 000			34 900 000
		12 000 000 000			10 500 000
Sub-total 1979					277 000 000
	1980			3 700 000	5 500 000
				6 000 000	8 900 000
		20 000 000 000			17 100 000
		50 000 000 000			41 700 000
		15 000 000 000			12 500 000
		15 000 000 000			12 500 000
		20 000 000 000			16 700 000
Sub-total 1980		217 000 000 000	66 300 000	67 700 000	114 900 000
					391 900 000
Estimates	1980-1981	185 500 000 EUA	105 300 000 EUA	101 100 000 EUA	608 100 000
Sub-total: 'Promotion of Investment'					1 000 000 000

(1) Situation at 30 September 1980.
(2) Rate as of 1 February 1980.

COMMISSION

Annex III
(Capital operations and debt management)

LOANS GRANTED

Debt management

[in EUA (1)]

Financial Instrument	Year Number of loan	Repayments to the Community					Interest		
		Initial amount of loan	Repayments up to 31 December 1979	Repayment 1980	Repayment 1981	Balance remaining due at 31 December 1981	1979	1980	1981
Eximbank	1963-1967	27 852 664	23 069 552	2 356 190	2 426 922	—	291 960	188 964	82 138
	1971	392 622	392 622	—	—	—	—	—	—
Sub-total: Eximbank		28 245 286	23 462 174	2 356 190	2 426 922	—	291 960	188 964	82 138
European Economic Community Balance of payments	1976 1	209 760 873	—	—	—	209 760 873	17 305 272	17 305 272	17 305 272
	1976 2	200 402 408	—	—	—	200 402 408	14 529 175	14 529 175	14 529 175
	1976 3	209 760 873	209 760 873	—	—	—	—	—	—
	1976 4	349 601 454	349 601 454	—	—	—	26 220 109	—	—
	1976 5	69 920 291	—	—	69 920 291	—	5 418 823	5 418 823	5 418 823
	1977 1	69 920 291	—	17 480 073	31 464 131	20 976 087	5 390 659	6 083 004	5 273 665
	1977 2 (a)	139 840 582	—	—	—	139 840 582	10 488 044	10 488 044	10 488 044
	1977 2 (b)	209 760 873	—	—	—	209 760 873	16 256 468	16 256 468	16 256 468
	1977 3	69 920 291	—	—	—	69 920 291	5 331 422	5 331 422	5 331 422
Sub-total: European Economic Community		1 528 887 936	559 362 327	17 480 073	101 384 422	850 661 114	100 939 972	75 412 208	74 602 869
Euratom	1977 1	77 475 570	—	—	—	77 475 570	4 997 174	4 997 174	4 997 174
	1977 2	7 174 406	—	—	—	7 174 406	484 272	484 272	484 272
	1977 3	12 236 050	—	—	—	12 236 050	1 156 307	1 156 307	1 156 307
	1978 1	32 767 811	—	—	—	32 767 811	1 654 774	1 654 774	1 654 774
	1978 2	34 540 624	—	—	—	34 540 624	3 367 711	3 367 711	3 367 711
	1979 1	33 988 248	—	—	—	33 988 248	—	2 435 891	2 435 891
	1979 2	8 555 564	—	—	—	8 555 564	—	269 500	269 500
	1979 3	12 338 154	—	—	—	12 338 154	—	1 011 729	1 011 729
	1979 4	3 421 178	—	—	—	3 421 178	—	338 697	338 697
	1979 5	6 416 673	—	—	—	6 416 673	—	240 625	240 625
	1979 6	37 014 463	—	—	—	37 014 463	—	3 323 899	3 323 899
	1979 7	12 833 346	—	—	—	12 833 346	—	519 751	519 751
	1979 8	10 263 533	—	—	—	10 263 533	—	1 052 012	1 052 012
	1979 9	25 658 833	—	—	—	25 658 833	—	2 558 186	2 558 186
	1979 10	12 338 154	—	—	—	12 338 154	—	—	1 227 646
	1980 1	51 317 667	—	—	—	51 317 667	—	—	7 556 526
	1980 2	18 036 217	—	—	—	18 036 217	—	—	1 469 952
	1980 3	5 444 093	—	—	—	5 444 093	—	—	620 627
	1980 4	17 239 627	—	—	—	17 239 627	—	—	1 896 359
	1980 5	8 555 564	—	—	—	8 555 564	—	—	530 445
Sub-total: Euratom		427 615 775	—	—	—	427 615 775	11 660 238	23 410 528	36 712 083
Promotion of investment	As the first loan agreements for promoting investment in the Community were not signed until mid-September 1979, it is not yet possible to give meaningful information about the debt management for such operations.								

(1) Rate as at 1 February 1980.

COMMISSION

Annex III
(Capital operations and debt management)

II

BORROWING AND LENDING OPERATIONS FOR THE FINANCIAL YEAR 1981

COMMISSION

Annex III
(Capital operations and debt management)

PART I

RECEIPTS

A	Loans raised	EUA	
		Ceiling for loans still available	1979
1	Loans raised from Eximbank	0	0
2	Community loans raised for the purpose of giving balance of payments support	128 750 000 (1)	0
3	Euratom loans raised	679 083 929 (2)	151 772 568

(1) From a total of 222 729 843 EUA (capital plus interest).
(2) Of which 127 737 107 EUA had already been realized for 1980 on 15 November 1980.

COMMISSION

Annex III

(Capital operations and debt management)

PART I

RECEIPTS

A	Loans raised
1	Cooperation agreement concluded between Euratom and the United States on 8 November 1958. Credit agreement of 10 August 1959 between Euratom and the Export-Import Bank, Washington (Council Decision of 28 May 1959). The line of credit opened by Eximbank has enabled Euratom to grant loans for the financing of 'approved' nuclear power stations under the joint Euratom-United States programme. See also Item 3.2.9.0 in the Commission budget which records, where appropriate, the actual expenditure arising from borrowing and lending operations, and Article 9.4.0 in the statement of revenue, which also records any revenue arising from claims of the Community against defaulting debtors. Advances were dependent on what projects were to be financed, it being understood that sums borrowed and lent on might not exceed 40 % of the total cost of a project. Under this system, Euratom borrowed a total of 28 000 000 EUA from Eximbank to lend on to the Kernkraftwerk RWE Bayerwerk GmbH (contract of 26 July 1963) and to Société d'énergie nucléaire franco-belge des Ardennes (SENA) (contract of 17 October 1963).
2	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12). Council Decision 77/361/EEC of 17 May 1977 concerning a Community loan in favour of the Italian Republic (OJ No L 132, 27. 5. 1977, p. 37). The maximum amount of loans authorized, in capital and interest, has been fixed by the Regulations adopted by the Council at US $ 3 000 000 000. See also Chapter 4.2 in the Commission budget which records, where appropriate, the actual expenditure arising from borrowing and lending operations, and Article 9.4.2 in the statement of revenue, which also records any revenue arising from claims of the Community against defaulting debtors. The Regulation No 397/75 fixed the ceiling for the borrowing operations at the unit of account equivalent of US $ 3 000 000 000 in capital and interest.
3	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11) authorizing an initial tranche of 500 000 000 EUA in loans raised and on-lent. Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28) authorizing a total of 1 000 000 000 EUA. See also Item 3.2.9.1 of the Commission budget which records, where appropriate, the actual expenditure arising from borrowing and lending operations, and Article 9.4.1 in the statement of revenue, which also records any revenue arising from claims of the Community against defaulting debtors. Sums are borrowed as and when undertakings request loans, it being understood that the loans will be of a supplementary nature and will not in principle exceed 20 % of the project investment costs. By Council Decisions 77/271/Euratom and 80/29/Euratom, the Council has raised the ceiling for the loans the Commission is authorized to contract to 1 000 000 000 EUA.

COMMISSION

Annex III
(Capital operations and debt management)

RECEIPTS *(cont'd)*

A	Loans raised	EUA	
		Ceiling for loans still available	1979
4	Loans raised to promote investment in the Community	822 418 552 (1)	177 581 448

(1) Of which 239 861 495 EUA had already been realized for 1980 on 15 November 1980.

COMMISSION

Annex III
(Capital operations and debt management)

RECEIPTS *(cont'd)*

A	Loans raised
4	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16) authorizing an initial tranche of 500 000 000 EUA in loans raised. Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 7. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). The maximum amount for such loans authorized by the Council Decision is 1 000 000 000 EUA. See also Chapter 4.3 in the Commission budget which records, where appropriate, the actual expenditure arising from borrowing and lending operations, and Article 9.4.3 in the statement of revenue, which also records any revenue arising from claims of the Community against defaulting debtors. Certain loans with a structural objective, to be granted within the framework of the abovementioned Decisions, on the territory of the less prosperous Community countries participating in the mechanisms of the European monetary system, may carry the interest rate subsidies provided for in Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1), adopted in accordance with the resolution of the European Council of 5 December 1978, and entered under Article 5.7.1 in the Commission budget.

COMMISSION

Annex III
(Capital operations and debt management)

RECEIPTS *(cont'd)*

B	Repayment to the Community of loans granted (situation on 15 November 1980)	EUA		
		1981	1980	1979
1	Repayment of Eximbank loans granted	2 426 922	2 356 190	2 377 064
2	Repayment of Community loans granted for the purpose of giving balance of payments support	101 384 422	17 480 073	349 601 454
3	Repayment of Euratom loans granted	0	0	0
4	Repayment of loans granted to promote investment in the Community	0	0	0

COMMISSION

Annex III

(Capital operations and debt management)

RECEIPTS *(cont'd)*

B	Repayments to the Community of loans granted (situation on 15 November 1980)
1	Sums paid by the beneficiaries in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment laid down in the contracts signed.
2	Sums paid by the beneficiaries in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment laid down in the contracts signed.
3	Sums paid by the beneficiaries in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment based on the signed contracts. No capital repayments are envisaged during the first few years of the loan period.
4	Sums paid by the beneficiaries in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment based on the signed contracts. No capital repayments are envisaged during the first few years of the loan period.

COMMISSION

Annex III
(Capital operations and debt management)

RECEIPTS *(cont'd)*

C	Payment of interest to the Community (situation on 15 November 1980)	EUA		
		1981	1980	1979
1	Eximbank loans granted	82 138	188 964	291 960
2	Community loans granted for the purpose of giving balance of payments support	74 602 869 (1)	75 412 208	100 939 972
3	Euratom loans granted	36 712 083 (1)	23 410 528	11 660 238
4	Loans granted to promote investment in the Community	... (2)	... (2)	0

(1) Situation on 15 November 1980.
(2) As the first loan agreements were not signed until the middle of September 1979, it is not yet possible to provide meaningful information for the interest payments.

COMMISSION

Annex III

(Capital operations and debt management)

RECEIPTS *(cont'd)*

C	Payment of interest to the Community (situation on 15 November 1980)
1	Payments of interest to the Community by the beneficiaries of loans. The interest is paid by the beneficiaries in accordance with the contractual conditions of the loans. The two loans granted carry interest rates of 4,5 and 6 % respectively.
2	Payments of interest to the Community by the beneficiaries of loans. The interest is paid by the beneficiaries in accordance with the contractual conditions of the loans — the rates of interest vary in accordance with the proportions of national currencies used in conducting the operations.
3	Payments of interest to the Community by the beneficiaries of loans. The interest is paid by the beneficiaries in accordance with the contractual conditions of the loans — the rates of interest vary in accordance with the proportions of national currencies used in conducting the operations.
4	Payments of interest to the Community by the beneficiaries of loans. The interest is paid by the beneficiaries in accordance with the contractual conditions of the loans — the rates of interest vary in accordance with the proportions of national currencies used in conducting the operations.

COMMISSION

Annex III
(Capital operations and debt management)

RECEIPTS *(cont'd)*

D	Repayment of costs in respect of borrowing and lending operations	EUA		
		1981	1980	1979
	Repayment of costs in respect of borrowing and lending operations	. . .	. . .	. . .

COMMISSION

Annex III

(Capital operations and debt management)

RECEIPTS *(cont'd)*

D	Repayment of costs in respect of borrowing and lending operations
	Repayments to the Community, by the beneficiaries of the loans, of the costs incurred in borrowing and lending operations. As the beneficiaries are to bear all costs, they are asked to repay them along with the interest payments.

COMMISSION

Annex III
(Capital operations and debt management)

PART II

PAYMENTS

A[1]	Loans granted by the Community	EUA	
		Ceiling for loans still available	1979
1	Eximbank loans granted	0	0
2	Community loans granted for the purpose of giving balance of payments support	128 750 000 (1)	0
3	Euratom loans granted	685 315 547 (2)	150 489 992
4	Loans granted to promote investment in the Community	822 930 529 (3)	177 069 471

(1) Of a total of 222 729 843 EUA (capital plus interest).
(2) Of which 66 931 322 EUA had already been realized on 15 November 1980.
(3) Of which 222 600 000 EUA had already been realized on 30 September 1980.

COMMISSION

Annex III
(Capital operations and debt management)

PART II

PAYMENTS

A[1]	Loans granted by the Community
1	Loans granted under the credit agreement between Euratom and the Export-Import Bank. Euratom has borrowed 28 000 000 EUA from Eximbank for loans to the Kernkraftwerk RWE Bayerwerk GmbH (contract of 26 July 1963) and the Société d'énergie nucléaire franco-belge des Ardennes (SENA) (contract of 17 October 1963). There are no plans for making greater use of the Eximbank facility.
2	Loans granted to Member States with balance of payments difficulties. The Community has already borrowed and lent US $ 1 800 000 000 (in capital) of the unit of account equivalent of US $ 3 000 000 000 laid down as the ceiling in the Council Decision (capital and interest).
3	Loans granted for the construction of nuclear power stations. The Community has already borrowed and lent around 428 000 000 of the 500 000 000 EUA laid down for the first tranche. The amount of loans entered here takes account of the fact that the Council has approved a second tranche.
4	Loans granted to promote investment in the energy, industrial and infrastructure. The Community has been authorized to contract and grant loans up to a ceiling of 1 000 000 000 EUA.

COMMISSION

Annex III
(Capital operations and debt management)

PAYMENTS *(cont'd)*

B[1]	Repayment of loans raised	EUA		
		1981	1980	1979
1	Loans raised from Eximbank	2 426 922	2 356 190	2 377 064
2	Community loans raised for the purpose of giving balance of payments support	101 384 422	17 480 073	349 601 454
3	Euratom loans raised	0	0	0
4	Loans raised to promote investment in the Community	0	0	0

COMMISSION

Annex III

(Capital operations and debt management)

PAYMENTS *(cont'd)*

B[1]	Repayment of loans raised
1	These loans are repaid in accordance with a plan for repayments based on the contract signed.
2	The Community has already borrowed US $ 1 800 000 000 within the limits authorized by the Council Decision (US $ 3 000 000 000 : capital and interest). These loans and future loans of the same type will be repaid in accordance with a plan for repayments based on the contract signed.
3	These loans will be repaid in accordance with the plans for repayment based on the contracts signed which often grant exemption from capital repayments during the first few years of the loan period.
4	These loans will be repaid in accordance with the plans for repayment based on the contracts signed which often grant exemption from capital repayments during the first few years of the loan period.

COMMISSION

Annex III
(Capital operations and debt management)

PAYMENTS *(cont'd)*

C[1]	Payment of interest to lenders	EUA		
		1981	1980	1979
1	Loans raised from Eximbank	82 138	188 964	291 960
2	Community loans raised for the purpose of giving balance of payments support	74 602 869 (1)	75 412 208	100 939 972
3	Euratom loans raised	37 139 311 (1)	22 112 725	10 824 001
4	Loans raised to promote investment in the Community	43 127 951 (1)	17 240 202	0

(1) Situation on 15 November 1980.

COMMISSION

Annex III

(Capital operations and debt management)

PAYMENTS *(cont'd)*

C[1]	PAYMENT OF INTEREST TO LENDERS
1	Payments of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.
2	Payments of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.
3	Payments of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.
4	Payments of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.

COMMISSION

Annex III
(Capital operations and debt management)

PAYMENTS *(cont'd)*

D[1]	Payment of costs in respect of borrowing and lending operations	EUA		
		1981	1980	1979
	Payment of costs in respect of borrowing and lending operations	...	...	...

COMMISSION

Annex III
(Capital operations and debt management)

PAYMENTS *(cont'd)*

D[1]	Payment of costs in respect of borrowing and lending operations
	Costs incurred by the Commission arising from borrowing and lending operations. The sum entered covers both the cost of issue incurred only once — in the first year of the loans raised — and the administrative costs incurred.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1981

Heading	EUA
Expenditure	25 395 420
Own resources	−2 775 550
Contribution due	**22 619 870**

COURT OF JUSTICE

Own resources

Title Chapter	Article	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 4.0		*Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension*	1 902 150	2 311 790	1 840 139,98
Chap. 4.1		*Staff contributions to the pension scheme*	763 400	629 420	475 395,90
		TITLE 4 — TOTAL	2 665 550	2 941 210	2 315 535,88
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9.0		*Proceeds from the sale of movable and immovable property*			
	9.0.0	Proceeds from the sale of movable property	p.m.	p.m.	11 560,07
	9.0.2	Proceeds from the sale of publications, printed works and films	5 000	5 000	7 065,31
Chap. 9.5		*Miscellaneous revenue*			
	9.5.0	Income from investments or loans, bank interest and other items	100 000	80 000	128 915,68
Chap. 9.9		*Other revenue*	5 000	5 000	20 790,04
		TITLE 9 — TOTAL	110 000	90 000	168 331,10
		GRAND TOTAL	**2 775 550**	**3 031 210**	**2 483 866,98**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1981 and 1980) and expenditure (1979)

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	2 908 760	2 615 820	2 218 723,39
Chap. 1.1	Staff	15 316 060	13 200 830	9 788 685,29
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	789 850	468 700	364 939,92
Chap. 1.3	Expenditure relating to missions and duty travel	105 000	103 000	65 987,36
Chap. 1.4	Expenditure on social welfare	87 500	83 370	73 255,44
Chap. 1.5	In-service training and further training for staff	100 000	80 600	64 082,65
	TITLE 1 — TOTAL	19 307 170	16 552 320	12 575 674,05
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	3 108 590	2 625 730	1 935 826,82
Chap. 2.2	Movable property and associated expenditure	788 780	654 970	664 432,43
Chap. 2.3	Current operating expenditure	688 060	738 860	667 051,47
Chap. 2.4	Entertainment and representation expenses	26 390	26 390	19 649,20
Chap. 2.5	Expenditure on formal and other meetings	125 000	116 210	70 793,17
Chap. 2.6	Expenditure on studies, surveys and consultations	600	600	—
Chap. 2.7	Expenditure on publishing and information	1 279 000	957 320	970 281,13
Chap. 2.9	Subsidies and financial contributions	25 000	24 880	21 579,90
	TITLE 2 — TOTAL	6 041 420	5 144 960	4 349 614,12
TITLE 3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
Chap. 3.7	Expenditure relating to certain institutions and bodies	10 000	10 000	250,59
	TITLE 3 — TOTAL	10 000	10 000	250,59

COURT OF JUSTICE

General summary of appropriations (1981 and 1980) and expenditure (1979) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	16 830	p.m.	—
Chap. 10.1	Contingency reserve	20 000	p.m.	—
	TITLE 10 — TOTAL	36 830	p.m.	—
	GRAND TOTAL	**25 395 420**	**21 707 280**	**16 925 538,76**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.0			
1.0.0		*Salaries, allowances and payments related to salaries*			
	1.0.0.0	Basic salaries	1 441 340	1 307 080	1 225 081,98
	1.0.0.1	Residence allowances	216 200	196 060	183 383,14
	1.0.0.2	Family allowances	126 840	114 900	98 686,02
	1.0.0.3	Representation allowances	100 210	90 470	84 733,77
		Article 1.0.0 — Total	1 884 590	1 708 510	1 591 884,91
1.0.1		*Accident and sickness insurance and other social security charges*	75 120	70 020	55 087,08
1.0.2		*Temporary allowances*	254 330	252 950	169 898,08
1.0.3		*Pensions*			
	1.0.3.0	Retirement pensions	311 030	293 550	179 356,01
	1.0.3.2	Survivors' pensions	194 640	188 410	180 901,08
		Article 1.0.3 — Total	505 670	481 960	360 257,09
1.0.4		*Weighting*	p.m.	p.m.	41 596,23

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
1.0.0		The salaries and allowances of the members of the Court have been calculated for the financial year 1981 in accordance with the new composition of the Court determined by the provisions of the Treaty of Accession.
	1.0.0.2	This appropriation is divided up as follows : EUA — head of household allowance 72 068 — dependent child allowance 25 944 — education allowance 28 828 Total 126 840
	1.0.0.3	This appropriation includes an amount of 75 435 EUA for entertainment allowances and 24 775 EUA for service allowances.
1.0.1		This appropriation is divided up as follows : EUA — sickness insurance 65 465 — accident insurance 9 655 Total 75 120
1.0.2		Temporary allowances for four former members.
1.0.3		
	1.0.3.0	Appropriation to cover the retirement pensions of six former members of the Court.
	1.0.3.2	Appropriation to cover the survivors' pensions of eight widows of former members.

COURT OF JUSTICE

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.0.9		*Provisional appropriations for possible adjustments to the emoluments of members of the Court of Justice*	189 050	102 380	—
		CHAPTER 1.0 — TOTAL	2 908 760	2 615 820	2 218 723,39
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the establishment plan*			
	1.1.0.0	Basic salaries	10 673 520	9 055 440	7 008 126,59
	1.1.0.1	Family allowances	960 620	774 240	575 753,40
	1.1.0.2	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 654 400	1 385 480	1 073 463,80
	1.1.0.3	Secretarial allowance	89 250	75 570	44 748,60
		Article 1.1.0 — Total	13 377 790	11 290 730	8 702 092,39
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	186 000	510 000	348 583,30

COURT OF JUSTICE

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Remarks		
1.0.9		Appropriation to cover any adjustments in remuneration and pensions which may be made by the Council during 1981.		
		A standard abatement of 5 % has been applied to the appropriations in Chapter 1.1.		
1.1.0				
	1.1.0.0	This appropriation has been calculated on the basis of the list of posts.		
		It is made up as follows :		EUA
		(a) posts authorized for 1980		9 596 560
		(b) new posts		1 076 960
			Total	10 673 520
	1.1.0.1	Family allowances comprise : — head of household allowance, — dependent child allowance, — education allowance.		
		The appropriation is made up as follows :		EUA
		(a) posts authorized for 1980		863 690
		(b) new posts		96 930
			Total	960 620
	1.1.0.2	These allowances, calculated on the basic salary and family allowances, cannot be less than 177,10 EUA per month.		
		The appropriation is made up as follows :		EUA
		(a) posts authorized for 1980		1 487 470
		(b) new posts		166 930
			Total	1 654 400
	1.1.0.3	This allowance is granted to category C officials employed as shorthand-typists or typists.		
		Provision has been made for 135 officials and is made up as follows :		EUA
		(a) posts authorized for 1980		82 600
		(b) new posts		6 650
			Total	89 250
1.1.1				
	1.1.1.0	Appropriation to cover the remuneration of 10 auxiliary staff who are required as a result of extra work and absences due to sickness.		

COURT OF JUSTICE

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.1		*(cont'd)*			
	1.1.1.2	Local staff	160 120	139 360	129 009,72
	1.1.1.3	Special advisers	19 710	18 730	13 417,—
		Article 1.1.1 — Total	365 830	668 090	491 010,02
1.1.3		*Insurance against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	320 210	271 670	215 608,11
	1.1.3.1	Insurance against accidents and occupational diseases	71 520	60 670	47 370,71
		Article 1.1.3 — Total	391 730	332 340	262 978,82
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	13 000	13 000	8 046,51
	1.1.4.1	Annual leave travel expenses	149 500	78 800	58 996,99
	1.1.4.3	Fixed entertainment allowances	—	—	—
	1.1.4.4	Fixed travel allowances	900	910	896,87
	1.1.4.5	Special allowances under Article 70 of the Financial Regulation	4 050	4 060	3 351,50
	1.1.4.6	Payments under Article 42 of the conditions of employment of other servants of the European Communities	5 000	—	(1)

(1) Charged under Item 1.1.4.9.

COURT OF JUSTICE

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.1		*(cont'd)*
	1.1.1.2	Appropriation to cover the remuneration of nine members of the local staff essential for the maintenance and supervision of buildings, technical equipment and surroundings.
	1.1.1.3	Appropriation to cover the fees of the medical officer.
1.1.3		
	1.1.3.0	The employer's contribution to sickness insurance is fixed at 3 % of the weighted basic salaries. The appropriation is made up as follows : EUA (a) posts authorized for 1980 287 900 (b) new posts 32 310 Total 320 210
	1.1.3.1	Appropriation to cover the share of the institution towards financing accident insurance for staff. The appropriation is made up as follows : EUA (a) posts authorized for 1980 64 300 (b) new posts 7 220 Total 71 520
1.1.4		
	1.1.4.0	These grants are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations.
	1.1.4.1	Appropriation to cover repayment of travel expenses of employees and members of their families from the place of employment to their place of origin in order to take annual leave. The appropriation is made up as follows: EUA (a) posts authorized for 1980 103 230 (b) new posts 46 270 Total 149 500
	1.1.4.5	Appropriation to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the European Communities.
	1.1.4.6	Appropriation covers the payments to be made by the institution in favour of temporary servants to constitute or maintain their pension rights in their countries of origin.

COURT OF JUSTICE

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.4		*(cont'd)*			
	1.1.4.9	Other allowances and repayments	4 550	4 550	7 515,75
		Article 1.1.4 — Total	177 000	101 320	78 807,62
1.1.5		*Overtime*	100 000	80 000	78 413,78
1.1.6		*Weightings*	p.m.	p.m.	168 873,66
1.1.7		*Supplementary services*			
	1.1.7.0	Freelance interpreters and conference technicians	p.m.	p.m.	—
	1.1.7.1	Freelance proof-readers	p.m.	p.m.	—
	1.1.7.2	Other services and work sent out for translation and typing	50 000	354 060	6 509,—
		Article 1.1.7 — Total	50 000	354 060	6 509,—
1.1.9		*Provisional appropriations to cover any adjustments to the remuneration of officials and other servants*	853 710	374 290	—
		CHAPTER 1.1 — TOTAL	15 316 060	13 200 830	9 788 685,29
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	92 000	63 000	70 421,69

COURT OF JUSTICE

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.1.4		*(cont'd)*
	1.1.4.9	Appropriation to cover the differential allowances paid to secretaries and chauffeurs.
1.1.5		The fixed allowance for the drivers is included in overtime paid to staff of categories C and D (secretaries, staff of reproduction department, messengers and ushers).
1.1.7		
	1.1.7.2	Appropriation to cover : — translation work entrusted to freelance translators, — expenses of temporary staff.
1.1.9		Appropriation to cover any adjustments which may be made in remuneration during 1981. The appropriation is made up as follows : EUA (a) posts authorized for 1980 774 890 (b) new posts 78 820 Total 853 710
		A standard abatement of 8% has been applied to the appropriations in Chapter 1.2.
1.2.0		Appropriation to cover expenses relating to recruitment procedures, in particular : — advertising, — travel and subsistence expenses and accident insurance of candidates selected for examination or interview, — expenses arising from organization of competitions (renting of premises, hire of furniture and equipment and assessment of tests), — medical expenses arising on engagement of staff.

COURT OF JUSTICE

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.2.0		*(cont'd)*			
1.2.1		*Travel expenses (including family members)*			
	1.2.1.0	Members of the institution	1 290	750	266,47
	1.2.1.1	Staff	10 400	3 980	3 674,01
		Article 1.2.1 — Total	11 690	4 730	3 940,48
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.0	Members of the institution	57 940	42 130	43 176,32
	1.2.2.1	Staff	254 110	153 740	79 095,61
		Article 1.2.2 — Total	312 050	195 870	122 271,93
1.2.3		*Removal expenses*			
	1.2.3.0	Members of the institution	20 000	9 000	12 375,20

COURT OF JUSTICE

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
1.2.0		*(cont'd)* The increase in the appropriation is due to the increase in the number of competitions and candidates.
1.2.1		
	1.2.1.0	Appropriation to cover the travel expenses of members of the Court when they take up their duties or leave the institution. It also covers travel expenses of members of their families.
	1.2.1.1	Appropriation to cover travel expenses payable to officials on taking up appointment or leaving the service. The appropriation is made up as follows : EUA (a) posts authorized for 1980 1 240 (b) new posts 9 160 Total 10 400
1.2.2		
	1.2.2.0	The installation allowance amounts to two months' basic salary and the resettlement allowance to one month's basic salary.
	1.2.2.1	These allowances amount to two months' basic salary for an official entitled to the head of household allowance and one month's basic salary for others. The appropriation mainly covers allowances for staff recruited during the financial year 1980 and staff leaving the service. It is calculated on the basis of an average cost of 3 564 EUA. The appropriation is made up as follows : EUA (a) posts authorized for 1980 213 120 (b) new posts 40 990 Total 254 110
1.2.3		
	1.2.3.0	Appropriation to cover the removal expenses of members of the Court when they take up duty or leave the institution.

COURT OF JUSTICE

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.2.3		*(cont'd)*			
	1.2.3.1	Staff	113 930	68 250	30 184,53
		Article 1.2.3 — Total	133 930	77 250	42 559,73
1.2.4		*Temporary daily subsistence allowances*			
	1.2.4.1	Staff	209 120	118 460	125 746,09
		Article 1.2.4 — Total	209 120	118 460	125 746,09
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	p.m.	p.m.	—
1.2.9		*Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants*	31 060	9 390	—
		CHAPTER 1.2 — TOTAL	789 850	468 700	364 939,92
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.0	Members of the institution	45 000	44 800	11 995,26
	1.3.0.1	Staff	60 000	58 200	53 992,10

COURT OF JUSTICE

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
1.2.3		*(cont'd)*
	1.2.3.1	The appropriation is made up as follows : EUA (a) posts authorized for 1980 80 500 (b) new posts 33 430 Total 113 930
1.2.4		
	1.2.4.1	Appropriation to cover temporary daily subsistence allowances payable under Article 10 of Annex VII to the Staff Regulations. The appropriation is made up as follows : EUA (a) posts authorized for 1980 102 400 (b) new posts 106 720 Total 209 120
1.2.9		Appropriation to cover any adjustments in remuneration and in various allowances which may be made during 1980. The appropriation is made up as follows : EUA (a) posts authorized for 1980 21 390 (b) new posts 9 670 Total 31 060
1.3.0		
	1.3.0.0	The figure for this appropriation seems essential in view of the need to strengthen contacts with national courts, universities and learned societies, in addition to personal contacts, conferences and meetings at which it is desirable that members of the Court be present.

COURT OF JUSTICE

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.3.0		*(cont'd)*			
	1.3.0.2	Special equipment for missions	—	—	—
		Article 1.3.0 — Total	105 000	103 000	65 987,36
		CHAPTER 1.3 — TOTAL	105 000	103 000	65 987,36
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	1 000	1 730	—
1.4.1		*Social contacts between staff*	10 000	10 090	9 476,76
1.4.2		*Restaurants and canteens*	13 000	13 210	21 554,49
1.4.3		*Medical service*	11 000	11 400	5 688,86
1.4.9		*Other social expenditure*	52 500	46 940	36 535,33
		CHAPTER 1.4 — TOTAL	87 500	83 370	73 255,44
		CHAPTER 1.5			
1.5.0		*Cost of organizing in-service training*	66 400	50 600	37 842,75

COURT OF JUSTICE

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.4.0		Appropriation to cover help for staff in particularly difficult circumstances (Article 76 of the Staff Regulations).
1.4.1		Appropriation to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
1.4.2		The appropriation provided for in this article covers : — replacement and normal maintenance of equipment, — purchase of additional equipment.
1.4.3		Appropriation to cover the expenses of the annual medical examination of all officials as well as the operating expenses of the medical centre.
1.4.9		Appropriation to cover the other help and subsidies given to officials and their families in respect of, for example, crèches, day nurseries, holiday camps, home helps, legal aid, etc.
1.5.0		This appropriation enables one-week courses to be held at the Court with the collaboration of ministers responsible for the administration of justice during the financial year for about 105 members of the judiciary. Members of the judiciary invited to participate in the courses are nominated by ministers responsible for the administration of justice. They can claim reimbursement of travel and subsistence expenses on the basis of the rules in force for travel of officials on duty (rate 1 of Article 13 of Annex VII to the Staff Regulations).

COURT OF JUSTICE

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.5.1		*Language courses, retraining, further training and information for staff*	33 600	30 000	26 239,90
		CHAPTER 1.5 — TOTAL	100 000	80 600	64 082,65
		Title 1 — Total	**19 307 170**	**16 552 320**	**12 575 674,05**

COURT OF JUSTICE

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF *(cont'd)*

Article	Item	Remarks
1.5.1		Appropriation to cover the expenses of language courses and vocational training. It also covers the purchase of teaching materials.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.0			
2.0.0		*Rent*	2 121 100	1 773 330	1 315 343,68
2.0.1		*Insurance*	10 000	16 470	8 880,59
2.0.2		*Water, gas, electricity and heating*	245 000	216 890	179 134,27
2.0.3		*Cleaning and maintenance*	415 000	395 000	285 410,15

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks

2.0.0 This appropriation is made up as follows :

	EUA
(a) rent of the Court of Justice	1 521 320
(b) rent of the fifth floor of the Jean Monnet building	599 780
Total	2 121 100

2.0.1 This appropriation is for the payment of insurance premiums covering fire, damage by water, breakage of glass, theft and all other risks :

	EUA
(a) Court of Justice	8 880
(b) fifth floor of the Jean Monnet building	1 120
Total	10 000

2.0.2 The following consumption figures are provided for :

(EUA)

	Court of Justice	Fifth floor of the Jean Monnet building	Total
Water	6 030	600	6 630
Electricity	120 680	19 570	140 250
Heating	86 900	11 220	98 120
Total	213 610	31 390	245 000

2.0.3 The appropriation is made up as follows :

(EUA)

	Court of Justice	Fifth floor of the Jean Monnet building	Total
Cleaning of building by contract and maintenance of grounds	171 470	98 570	270 040
Material and supplies for maintenance	12 080		12 080
Maintenance of air-conditioning and heating installations	74 890		74 890
Maintenance of passenger-lifts and goods-lift	16 910		16 910
Maintenance of other technical equipment	24 170	16 910	41 080
Special services not covered by maintenance contracts, for example thorough cleaning of fitted carpeting	—	—	—
Total	299 520	115 480	415 000

COURT OF JUSTICE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.0.4		*Fitting-out of premises*	23 740	45 220	23 216,52
2.0.5		*Security and surveillance of buildings*	152 250	167 320	(1)
2.0.8		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	130 000	p.m.	—
2.0.9		*Other expenditure*	11 500	11 500	123 841,61
		CHAPTER 2.0 — TOTAL	3 108 590	2 625 730	1 935 826,82
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	49 720	32 260	13 179,97
	2.2.0.1	Replacements	21 320	16 850	15 078,18
	2.2.0.2	Hire	p.m.	p.m.	—

(1) Included under Article 2.0.9.

COURT OF JUSTICE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks		
2.0.4		Appropriation to cover adaptation and alteration of offices.		
2.0.5		Security of premises by contract :		EUA
		(a) Court of Justice		130 780
		(b) fifth floor of the Jean Monnet building		21 470
			Total	152 250
2.0.9		Other expenses such as road charges, sewage and refuse collection, road signs and maintenance of fire-extinguishers :		EUA
		(a) Court of Justice		8 930
		(b) fifth floor of the Jean Monnet building		2 570
			Total	11 500
2.2.0				
	2.2.0.0	This appropriation is intended for the purchase of :		EUA
		— 37 typewriters		29 610
		— 27 dictaphones		9 990
		— 26 playback machines		9 620
		— two calculating machines		500
			Total	49 720
	2.2.0.1	Provision is made for the replacement of 28 typewriters more than eight years old. Estimate of revenue which may be re-used is estimated at 890 EUA.		

COURT OF JUSTICE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.0		*(cont'd)*			
	2.2.0.3	Maintenance, use and repair	26 900	25 030	17 243,04
		Article 2.2.0 — Total	97 940	74 140	45 501,19
2.2.1		*Furniture*			
	2.2.1.0	New purchases	72 290	69 880	185 100,—
	2.2.1.1	Replacements	730	730	—
	2.2.1.2	Hire	p.m.	p.m.	—
	2.2.1.3	Maintenance, use and repair	510	510	1 128,92
		Article 2.2.1 — Total	73 530	71 120	186 228,92
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	58 730	40 000	32 912,81
	2.2.2.1	Replacements	5 680	12 880	34 375,03
	2.2.2.2	Hire	143 820	95 000	28 895,87

COURT OF JUSTICE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
2.2.0		*(cont'd)*	
	2.2.0.3	Maintenance, use and repair :	EUA
		— typewriters	14 800
		— calculating machines	1 480
		— dictaphones and playback machines	10 120
		— other office machines	500
		Total	26 900
2.2.1			
	2.2.1.0	Provision is made for :	EUA
		— furniture for the new posts	48 480
		— purchase of additional furniture for the members and staff of the Court	23 810
		Total	72 290
	2.2.1.1	This appropriation is for the replacement of dilapidated furniture too expensive to repair.	
	2.2.1.3	Estimated appropriation.	
2.2.2			
	2.2.2.0	Appropriation intended to cover the purchase and installation of the following technical equipment :	EUA
		— recto-verso offset press	40 715
		— 30 compartment collating machine	12 340
		— stapler	1 725
		— franking machine	3 950
		Total	58 730
	2.2.2.1	This appropriation is for the renewal of a tractor. Revenue which may be re-used amounts to 150 EUA.	
	2.2.2.2	Appropriation to cover the costs of hiring :	EUA
		— informatics equipment for automatic documentation and the administration	102 060
		— sorter for the photocopier	2 470
		— telecopier	2 280
		— expansion of the telephone switchboard as a result of the renting of the fifth floor of the Jean Monnet building	37 010
		Total	143 820

COURT OF JUSTICE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.2		*(cont'd)*			
	2.2.2.3	Maintenance, use and repair	67 980	59 610	52 619,81
		Article 2.2.2 — Total	276 210	207 490	148 803,52
2.2.3		*Transport equipment*			
	2.2.3.0	New purchases	13 420	p.m.	—
	2.2.3.1	Replacements	41 680	55 000	70 984,04
	2.2.3.2	Hire	1 000	1 330	451,47
	2.2.3.3	Maintenance, use and repair	85 000	80 890	69 086,24
		Article 2.2.3 — Total	141 100	137 220	140 521,75
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	131 540	102 400	90 550,—
	2.2.5.1	Special library, documentation and reproduction equipment	28 660	27 300	24 840,—
	2.2.5.2	Subscriptions, to newspapers and periodicals	10 230	9 300	6 621,45
	2.2.5.3	Subscriptions to news agencies	8 600	7 500	6 665,60
	2.2.5.4	Binding and upkeep of library books	20 970	18 500	14 700,—
		Article 2.2.5 — Total	200 000	165 000	143 377,05
		CHAPTER 2.2 — TOTAL	788 780	654 970	664 432,43

COURT OF JUSTICE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.2.2		*(cont'd)*
	2.2.2.3	Appropriation to cover the maintenance, use and repair of the following equipment : EUA — reproduction equipment 26 030 — simultaneous interpretation equipment 7 400 — other equipment (paternoster cupboards, office computer, alphanumeric punch, complex data acquisition equipment and memory typewriters) 29 610 — equipment for maintenance of building and the surroundings 4 940 Total 67 980
2.2.3		
	2.2.3.1	Provision is made for the replacement of four cars which will have covered about 120 000 km — the average purchase price per car is roughly 13 420 EUA. Account must also be taken of the sale of the cars for approximately 3 000 EUA on average which is deducted from expenditure.
	2.2.3.3	Appropriation to cover costs of maintenance, repair, garaging and insurance for 18 cars.
2.2.5		
	2.2.5.0	This appropriation is justified by the increasing number of publications and legal works of interest to the Court. Provision has been made in this item for an amount of 20 000 EUA to set up a section on Greek law.
	2.2.5.1	Appropriation to cover the storage of the case-law of the Court on magnetic tape.
	2.2.5.2	Appropriation to cover subscriptions to newspapers, specialized periodicals and various bulletins.
	2.2.5.3	Appropriation to cover subscriptions to news agencies.

COURT OF JUSTICE

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	200 000	185 000	136 286,58
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	100 000	80 000	71 244,12
	2.3.1.1	Telephone, telegraph, telex	150 000	133 750	62 164,63
		Article 2.3.1 — Total	250 000	213 750	133 408,75
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	250	250	68,44
	2.3.2.1	Exchange losses	p.m.	p.m.	13 693,83
	2.3.2.9	Other financial charges	p.m.	p.m.	—
		Article 2.3.2 — Total	250	250	13 762,27
2.3.3		*Legal expenses*	p.m.	p.m.	—
2.3.4		*Damages*	p.m.	p.m.	—

COURT OF JUSTICE

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.3.0		Estimates are made up as follows :
		— stationery and office supplies 94 390
		— supplies for copying equipment, other than paper 29 610
		— supplies for photocopying 49 350
		— sound recording supplies 740
		— binding work other than library 13 570
		— printed matter and forms 7 400
		— other supplies and material not included in the list 4 940
		Total 200 000
2.3.1		
	2.3.1.0	This appropriation takes account of an increase in postal rates.
	2.3.1.1	This item covers the fixed costs of subscription and the costs of communicating by telephone, telegraph and telex.
		From 1980 the appropriation also covers : EUA
		— contract for maintenance of the telephone installation in the Court of Justice previously charged under Item 2.2.2.3 17 270
		— contract for maintenance of the telex equipment 500
		— hire of the telephone lines in the Jean Monnet building 39 980
		— hire of the inter-switchboard lines for the terminal 540
		Total 58 290
		Payment for private messages is included as a deduction from expenses.
2.3.2		
	2.3.2.0	Bank interest, estimated at 100 000 EUA, is listed under revenue.

COURT OF JUSTICE

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	3 500	3 500	804,66
	2.3.5.1	Uniforms and working clothes	21 000	20 000	20 239,06
	2.3.5.2	Miscellaneous expenditure on internal meetings	3 500	3 500	2 097,82
	2.3.5.3	Departmental removals	2 500	10 000	—
	2.3.5.4	Petty expenses	—	1 500	434,17
	2.3.5.9	Other operating expenditure	3 000	1 500	558,16
		Article 2.3.5 — Total	33 500	40 000	24 133,87
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Office for Official Publications	(1)	(2)	—
	2.3.9.1	Joint Interpreting Service	204 310	299 860	359 460,—
		Article 2.3.9 — Total	204 310	299 860	359 460,—
		CHAPTER 2.3 — TOTAL	688 060	738 860	667 051,47
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.0	Members of the institution	23 970	23 970	19 186,10

(1) Appropriations 1981 : (1 001 900 EUA).
(2) Appropriations 1980 : (1 102 700 EUA).

COURT OF JUSTICE

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
2.3.5		
	2.3.5.1	Appropriation to cover : — robes for members of the Court, — purchase of uniforms for ushers and drivers, — purchase of working clothes for copying and maintenance staff, — maintenance and cleaning of such clothes.
	2.3.5.2	Various supplies for meetings.
	2.3.5.3	Removals within the office.
	2.3.5.9	Other operating expenditure not specifically provided for in the preceding articles.
2.3.9		
	2.3.9.0	Appropriation entered *pro forma*. It has been calculated on the basis of the services which it is estimated will be provided by the Office for Official Publications in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
	2.3.9.1	Appropriation to cover payment for the services of the interpreters provided by the Parliament and the Commission in Luxembourg.
2.4.0		Taking into account the responsibilities of the Court, which is the only institution whose members are permanently at the seat of the institution, these appropriations are justified.

COURT OF JUSTICE

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.4.0		*(cont'd)*			
	2.4.0.1	Staff	2 420	2 420	463,10
		Article 2.4.0 — Total	26 390	26 390	19 649,20
		CHAPTER 2.4 — TOTAL	26 390	26 390	19 649,20
		CHAPTER 2.5			
2.5.0		*Expenditure on formal meetings and meetings in general*	2 000	1 210	791,15
2.5.1		*Committees*	—	—	—
2.5.5		*Miscellaneous expenditure on organization of, and participation in, conferences, congresses and meetings*	123 000	115 000	70 002,02
		CHAPTER 2.5 — TOTAL	125 000	116 210	70 793,17
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	600	600	—
		CHAPTER 2.6 — TOTAL	600	600	—

COURT OF JUSTICE

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
2.5.5		Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case-law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the ministers responsible for the administration of justice in the Member States, who would like such contacts to be further developed. The appropriation for 1981 allows enough to cover travel and subsistence expenses for about 300 people.

COURT OF JUSTICE

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.7			
2.7.0		*Official Journal*	225 000	170 000	125 900,—
2.7.1		*Publications*			
	2.7.1.0	Publications of a general nature	1 000 000	735 000	814 930,—
	2.7.1.9	Expenditure on publicity for and promotion of publications	15 000	15 000	6 211,21
		Article 2.7.1 — Total	1 015 000	750 000	821 141,21
2.7.2		*Expenditure on the dissemination of information and participation in public events*			
	2.7.2.0	Expenditure on information and participation in public events	39 000	37 320	23 239,92
		Article 2.7.2 — Total	39 000	37 320	23 239,92
		CHAPTER 2.7 — TOTAL	1 279 000	957 320	970 281,13

COURT OF JUSTICE

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.7.0		Appropriation to cover publication of material in the Official Journal. The proceeds available for re-use are estimated at 7 500 EUA. The increase in the appropriation is justified by the rise in printing costs in the seven languages and the increase in the number of cases brought before the Court. An appropriation of 16 830 EUA has been entered in Chapter 10.0.
2.7.1		
	2.7.1.0	Appropriation to cover the cost of publishing : — the 27th volume of Reports of Cases before the Court in the seven languages, — an initial instalment of the previous Reports of Cases before the Court in Greek, — the source-index of Community case-law. The amount of revenue available for re-use is estimated at 20 000 EUA.
	2.7.1.9	Appropriation intended for drawing up : — a booklet intended for the general public, — a booklet 'Formal sittings 1981'.
2.7.2		
	2.7.2.0	Appropriation to cover the expenses of publishing the quarterly bulletin 'Information on the Court of Justice of the European Communities' and annual publication 'Synopsis of the work of the Court of Justice of the European Communities' which are intended for some 5 000 members of the judiciary, advocates, teachers and journalists. It also covers photographic library, photography expenses and the purchase of certain works on law and Community case-law.

COURT OF JUSTICE

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.9			
2.9.9		*Subsidies*	25 000	24 880	21 579,90
		CHAPTER 2.9 — TOTAL	25 000	24 880	21 579,90
		Title 2 — Total	**6 041 420**	**5 144 960**	**4 349 614,12**

COURT OF JUSTICE

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
2.9.9		Appropriation to enable a contribution to be made to the costs of visits to the Court of Justice.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 3.7			
3.7.1		*Special expenditure of the Court of Justice*			
	3.7.1.0	Court expenses	10 000	10 000	250,59
	3.7.1.1	Arbitration Committee provided for in Article 18 of the Euratom Treaty	p.m.	p.m.	—
		Article 3.7.1 — Total	10 000	10 000	250,59
		CHAPTER 3.7 — TOTAL	10 000	10 000	250,59
		Title 3 — Total	**10 000**	**10 000**	**250,59**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
3.7.1		
	3.7.1.0	It is not possible to make a precise estimate of the amount of this item. The appropriation of previous financial years should however be retained in order to ensure the normal operation of justice in all cases of legal aid, for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things involved in proceedings before the Court and of letters rogatory, lawyers' fees and other costs which may have to be charged to the Court.
	3.7.1.1	Appropriation to cover the costs of any meetings which may be held and other administrative expenses.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 10.0	16 830	p.m.	—
		CHAPTER 10.0 — TOTAL	16 830	p.m.	—
		CHAPTER 10.1	20 000	p.m.	—
		CHAPTER 10.1 — TOTAL	20 000	p.m.	—
		Title 10 — Total	**36 830**	**p.m.**	**—**
		GRAND TOTAL	**25 395 420**	**21 707 280**	**16 925 538,76**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks
		The appropriation in this chapter is provisional and may be used only after having been transferred to another chapter in accordance with the procedure laid down in the Financial Regulation (16 830 EUA — for Article 2.7.0 — Official Journal).

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1981

Heading	EUA
Expenditure	14 764 815
Own resources	– 1 626 000
Contribution due	**13 138 815**

COURT OF AUDITORS

Own resources

Title Chapter	Article	Heading	EUA		
			Financial year 1981	Financial year 1980	Financial year 1979
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 4.0		*Proceeds from taxation on salaries, wages and allowances of members of the institution, officials, other servants*	1 060 700	1 464 900	1 049 245,96
Chap. 4.1		*Staff contributions to the pension scheme*	465 300	412 420	292 625,40
		TITLE 4 — TOTAL	1 526 000	1 877 320	1 341 871,36
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9.0		*Proceeds from the sale of movable and immovable property*			
	9.0.0	Proceeds from the sale of movable property	p.m.	p.m.	3 715,46
	9.0.2	Proceeds from the sale of publications, printed works and films	p.m.	p.m.	—
		Chapter 9.0 — Total	p.m.	p.m.	3 715,46
Chap. 9.5		*Miscellaneous revenue*			
	9.5.0	Income from investments or loans, bank interest and other items	100 000	40 000	152 510,92
		Chapter 9.5 — Total	100 000	40 000	152 510,92
Chap. 9.9		*Other revenue*	p.m.	p.m.	15 110,45
		TITLE 9 — TOTAL	100 000	40 000	171 336,83
		GRAND TOTAL	**1 626 000**	**1 917 320**	**1 513 208,19**

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1981 and 1980) and expenditure (1979)

Title Chapter	Heading	EUA		
		Appropriations 1981	Appropriations 1980	Expenditure 1979
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	1 178 400	1 009 790	933 488,51
Chap. 1.1	Staff	9 908 058	8 749 270	6 317 578,48
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	478 080	292 660	148 947,22
Chap. 1.3	Expenditure relating to missions and duty travel	411 000	412 000	239 444,96
Chap. 1.4	Expenditure on social welfare	87 840	85 340	32 880,09
Chap. 1.5	In-service training and further training for staff	77 000	70 000	70 384,28
	TITLE 1 — TOTAL	12 140 378	10 619 060	7 742 723,54
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	1 420 737	1 131 730	1 018 390,51
Chap. 2.2	Movable property and associated expenditure	328 700	347 000	285 286,28
Chap. 2.3	Current operating expenditure	367 400	440 500	263 583,17
Chap. 2.4	Entertainment and representation expenses	51 000	50 000	28 557,39
Chap. 2.5	Expenditure on formal and other meetings	13 000	16 000	1 333,66
Chap. 2.6	Expenditure on studies, surveys and consultations	p.m.	50 000	91 367,81
Chap. 2.7	Expenditure on publishing and information	315 100	235 000	180 344,67
	TITLE 2 — TOTAL	2 495 937	2 270 230	1 868 863,49
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	78 500	p.m.	—
Chap. 10.1	Contingency reserve	50 000	150 000	—
	TITLE 10 — TOTAL	128 500	150 000	—
	GRAND TOTAL	**14 764 815**	**13 039 290**	**9 611 587,03**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 1.0			
1.0.0		*Salaries, allowances and payments related to salaries*			
	1.0.0.0	Basic salaries	876 500	767 700	721 855,30
	1.0.0.1	Residence allowances	131 475	115 160	108 002,81
	1.0.0.2	Family allowances	72 000	68 030	59 030,05
	1.0.0.3	Representation allowances	—	—	—
		Article 1.0.0 — Total	1 079 975	950 890	888 888,16
1.0.1		*Accident and sickness insurance and other social security charges*	31 900	27 970	26 537,75
1.0.2		*Temporary allowances*	p.m.	p.m.	—
1.0.3		*Pensions*			
	1.0.3.0	Retirement pensions	p.m.	p.m.	—
	1.0.3.2	Survivors' pensions	p.m.	p.m.	—
		Article 1.0.3 — Total	p.m.	p.m.	—
1.0.4		*Weightings*	p.m.	p.m.	18 062,60

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
1.0.0		
	1.0.0.0	The emoluments of the members of the Court are calculated in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 (OJ No L 268, 20. 10. 1977, p. 1). The increase over 1980 is due to the accession of a 10th member of the Court and the decisions taken or to be taken in respect of the adjustment of salaries.
	1.0.0.1	The residence allowance amounts to 15 % of the basic salary.
1.0.1		The Court's sickness insurance contribution amounts to 3 % of the basic salary, increased, where necessary, by the weighting. The staff contribution amounts to 1,5 % of the basic salary. The institution's contribution towards accident insurance : 0,67 % of the basic salary.
1.0.2		This article may need to be allocated appropriations to cover the expenditure arising from the termination of the service of four members chosen by lot.
1.0.3		
	1.0.3.0	These items will, where appropriate, be allocated the necessary appropriations by transfer.
	1.0.3.2	See remarks against Item 1.0.3.0.
1.0.4		As for previous financial years, this article has only a 'p.m.' entry. It will be allocated appropriations after the decision of the Council in respect of the adjustment of salaries.

COURT OF AUDITORS

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.0.9		*Provisional appropriation for possible adjustments to the emoluments of members of the Court of Auditors*	66 525	30 930	—
		CHAPTER 1.0 — TOTAL	1 178 400	1 009 790	933 488,51
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the list of posts*			
	1.1.0.0	Basic salaries	6 900 332	6 109 940	4 335 929,01
	1.1.0.1	Family allowances	741 106	654 990	446 705,73
	1.1.0.2	Expatriation and foreign residence allowances	1 029 528	1 062 100	647 059,14
	1.1.0.3	Secretarial allowance	54 000	42 950	28 453,—
		Article 1.1.0 — Total	8 724 966	7 869 980	5 458 146,88
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	62 700	62 700	159 890,82
	1.1.1.1	Auxiliary translators	10 000	71 250	—

COURT OF AUDITORS

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Remarks
1.0.9		Appropriation to cover any changes in remuneration which may be made by the Council during the financial year. It represents 5,96 % of the appropriations of Articles 1.0.0, 1.0.1 and 1.0.3.
		The appropriations of Chapter 1.1 are assessed on the basis of the Court of Auditors establishment plan for 1981. As for the financial year 1980 a standard abatement of 5 % was applied to all appropriations for staff emoluments.
1.1.0		
	1.1.0.0	The appropriation breaks down as follows : EUA — authorized posts for 1979 5 764 216 — authorized posts for 1980 960 416 — estimated posts for 1981 175 700 Total 6 900 332
	1.1.0.1	To determine this appropriation, account was taken of the actual expenditure of the financial year 1979. The appropriation of Item 1.1.0.1 amounts to 10,74 % of the appropriation of Item 1.1.0.0. The appropriation breaks down as follows : EUA — authorized posts for 1979 619 057 — authorized posts for 1980 103 149 — estimated posts for 1981 18 900 Total 741 106
	1.1.0.2	The appropriation amounts to 14,92 % of the appropriation of Item 1.1.0.0. The appropriation breaks down as follows : EUA — authorized posts for 1979 860 034 — authorized posts for 1980 143 294 — estimated posts for 1981 26 200 Total 1 029 528
	1.1.0.3	Account was taken of the granting of the allowance to 58 recipients of category C.
1.1.1		
	1.1.1.0	The appropriation has been established on the basis of four auxiliary staff being employed for a full year.
	1.1.1.1	The appropriation permits recourse to the services of auxiliary translators at periods of extra work.

COURT OF AUDITORS

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.1		*(cont'd)*			
	1.1.1.2	Local staff	75 000	84 360	64 786,39
	1.1.1.3	Special advisers	p.m.	p.m.	—
		Article 1.1.1 — Total	147 700	218 310	224 677,21
1.1.2		*Pensions and severance grants*	p.m.	p.m.	—
1.1.3		*Insurance against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	207 000	183 300	132 751,21
	1.1.3.1	Insurance against accidents and occupational diseases	46 200	40 930	29 042,07
		Article 1.1.3 — Total	253 200	224 230	161 793,28
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	6 000	4 750	198,92
	1.1.4.1	Annual leave travel expenses	82 000	70 760	47 251,73
	1.1.4.3	Fixed entertainment allowances	p.m.	p.m.	—
	1.1.4.4	Fixed travel allowances	p.m.	p.m.	—
	1.1.4.5	Special allowance in accordance with Article 70 of the Financial Regulation	3 000	2 760	4 342,72
	1.1.4.6	Payments provided for under Article 42 of the conditions of employment of other servants	11 820	11 820	—

COURT OF AUDITORS

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.1		*(cont'd)*
	1.1.1.2	The appropriation corresponds to the remuneration of four local staff.
1.1.3		The appropriation of Article 1.1.3 may be broken down as follows : EUA — authorized posts for 1979 211 459 — authorized posts for 1980 35 247 — estimated posts for 1981 6 494 Total 253 200
	1.1.3.0	The appropriation amounts to 3 % of Item 1.1.0.0. It covers the institution's contribution towards sickness insurance. The staff contribution amounts to 1,5 % of the basic salary.
	1.1.3.1	The appropriation amounts to 0,67 % of Item 1.1.0.0. It covers the institution's contribution towards accident insurance. The staff contribution amounts to 0,1 % of the basic salary.
1.1.4		
	1.1.4.0	These allowances are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations.
	1.1.4.1	Appropriation based on the actual 1979 expenditure plus foreseeable increases in costs and new recruitments.
	1.1.4.5	Two recipients (accounting officer and assistant accounting officer).
	1.1.4.6	This appropriation is based on the assumption that two employees will take up the option provided for in Article 42 of the conditions of employment of other servants as regards maintenance of pension rights in their country of origin.

COURT OF AUDITORS

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.1.4		*(cont'd)*			
	1.1.4.9	Other allowances and repayments	6 000	5 910	453,46
		Article 1.1.4 — Total	108 820	96 000	52 246,83
1.1.5		*Overtime*	75 000	58 900	80 000,—
1.1.6		*Weightings*	p.m.	p.m.	107 508,36
1.1.7		*Supplementary services*			
	1.1.7.0	Freelance interpreters and conference technicians	p.m.	p.m.	950,—
	1.1.7.2	Other services and work sent out for translation and typing	50 000	14 250	232 255,92
		Article 1.1.7 — Total	50 000	14 250	233 205,92
1.1.9		*Provisional appropriation to cover any adjustments to the remuneration of officials and other servants*	548 372	267 600	—
		CHAPTER 1.1 — TOTAL	9 908 058	8 749 270	6 317 578,48
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	40 500	33 500	3 106,08

COURT OF AUDITORS

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.1.4		*(cont'd)*
	1.1.4.9	Appropriation to cover payment of allowances payable under : — Article 34 (2) of the Staff Regulations (severance grant for probationers), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract).
1.1.5		Appropriation to cover mainly the fixed allowances for 10 secretaries and 10 drivers.
1.1.7		
	1.1.7.2	Appropriation to cover all services carried out by persons not under contract of employment with the institution and whose specialized services the Court occasionally uses.
1.1.9		Appropriation to cover, by transfer to Articles 1.1.0, 1.1.1, 1.1.3 and 1.1.5, the cost of any adjustments in remuneration which may be decided in 1981.
		A flat-rate abatement of 10 % has been applied to all the appropriations in Chapter 1.2.
1.2.0		Appropriation to cover the organization of competitions, in particular : advertising, travel expenses, medical examinations, etc.

COURT OF AUDITORS

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.2.1		*Travel expenses (including family members)*			
	1.2.1.0	Members of the institution	900	p.m.	—
	1.2.1.1	Staff	18 000	9 000	2 014,34
		Article 1.2.1 — Total	18 900	9 000	2 014,34
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.0	Members of the institution	12 240	p.m.	—
	1.2.2.1	Staff	162 000	120 500	64 779,22
		Article 1.2.2 — Total	174 240	120 500	64 779,22
1.2.3		*Removal expenses*			
	1.2.3.0	Members of the institution	9 000	5 000	—
	1.2.3.1	Staff	144 000	77 000	38 824,61
		Article 1.2.3 — Total	153 000	82 000	38 824,61
1.2.4		*Temporary daily subsistence allowances*			
	1.2.4.0	Members of the institution	—	—	—
	1.2.4.1	Staff	76 500	38 700	40 222,97
		Article 1.2.4 — Total	76 500	38 700	40 222,97
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	p.m.	p.m.	—

COURT OF AUDITORS

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
1.2.1		
	1.2.1.0	Appropriation fixed with reference to the accession of the 10th member of the Court of Auditors.
	1.2.1.1	Appropriation to cover travel expenses payable to officials entering or leaving the service.
1.2.2		
	1.2.2.0	Appropriation to cover expenditure related to the accession of the 10th member of the Court of Auditors.
	1.2.2.1	Settlement and resettlement allowances amount to two months' basic pay for an official entitled to the head of household allowance and one month's basic pay for others.
1.2.3		
	1.2.3.0	Appropriation to cover expenditure related to the accession of the 10th member.
	1.2.3.1	Appropriation to cover the removal expenses of the staff recruited in 1980 and part of the expenses of the new staff for 1981.
1.2.4		
	1.2.4.1	Appropriation to cover the temporary daily subsistence allowances payable to staff who furnish evidence that they are obliged to change their place of residence after taking up their duties.

COURT OF AUDITORS

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.2.9		*Provisional appropriation to cover any adjustments to the remuneration and allowances of officials and other servants*	14 940	8 960	—
		CHAPTER 1.2 — TOTAL	478 080	292 660	148 947,22
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.0	Members of the institution	60 000	60 000	27 628,22
	1.3.0.1	Staff	350 000	350 000	211 368,67
	1.3.0.2	Special equipment for missions	1 000	2 000	448,07
		Article 1.3.0 — Total	411 000	412 000	239 444,96
		CHAPTER 1.3 — TOTAL	411 000	412 000	239 444,96
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	1 000	1 000	—
1.4.1		*Social contacts between staff*	3 000	3 000	2 734,59
1.4.2		*Restaurants and canteens*	32 340	32 340	3 168,63
1.4.3		*Medical Service*	9 000	9 000	5 976,87

COURT OF AUDITORS

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.3.0		Appropriation to cover travel expenses and daily mission allowances.
1.4.0		Appropriation to cover help for staff in particularly difficult circumstances (Article 76 of Staff Regulations).
1.4.1		Appropriation to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
1.4.2		Appropriation to cover the cost of operating and maintaining the cafeteria and to contribute to the cost of operating the communal canteen.
1.4.3		Appropriation to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

COURT OF AUDITORS

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
1.4.9		*Other social expenditure*	42 500	40 000	21 000,—
		CHAPTER 1.4 — TOTAL	87 840	85 340	32 880,09
		CHAPTER 1.5			
1.5.1		*Language courses, retraining, further training and information for staff*	77 000	70 000	70 384,28
		CHAPTER 1.5 — TOTAL	77 000	70 000	70 384,28
		Title 1 — Total	**12 140 378**	**10 619 060**	**7 742 723,54**

COURT OF AUDITORS

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.4.9		Appropriation to cover the Court of Auditor's contribution to the Committee on Social Activities of the services located in Luxembourg.
1.5.1		Appropriation to cover the organization of language and further training courses and seminars in the field of auditing and financial administration, and participation in similar activities in the Member States.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.0			
2.0.0		*Rent*	1 052 237	806 420	733 263,43
2.0.1		*Insurance*	5 500	7 000	2 900,48
2.0.2		*Water, gas, electricity and heating*	145 500	64 450	108 052,78
2.0.3		*Cleaning and maintenance*	135 000	177 000	80 725,70
2.0.4		*Fitting-out of premises*	20 000	15 000	64 381,81
2.0.5		*Security and surveillance of buildings*	55 000	56 860	—
2.0.9		*Other expenditure*	7 500	5 000	29 066,31
		CHAPTER 2.0 — TOTAL	1 420 737	1 131 730	1 018 390,51

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
2.0.0		Appropriation breaks down as follows:	EUA
		— Luxembourg :	
		— 29, rue Aldringen	627 683
		— boulevard Prince-Henri	270 556
		— new premises	107 973
		— Brussels :	
		— 83-85, rue de la Loi	46 025
		Total	1 052 237
2.0.2		The difference between the expenditure for 1979 and the appropriations for 1981 is due to the increase in the cost of fuel. An appropriation of 14 500 EUA has been entered in Chapter 10.0 (for new premises).	
2.0.3		Appropriation to cover in particular the cleaning of offices, the maintenance of sanitary installations, the inspection of lifts and of the goods lift, the inspection and maintenance of the air-conditioning and heating equipment. This appropriation is also intended to cover expenditure arising from repair work not provided for in the contracts. An appropriation of 14 000 EUA has been entered in Chapter 10.0 (for new premises).	
2.0.4		Work in progress and additional fitting out of premises in connection with the accession of the 10th member of the Court.	
2.0.5		Appropriation to cover various expenditure relating to the security of buildings, especially contracts for the guarding of buildings, the maintenance of fire extinguishers and other fire-fighting equipment.	
2.0.9		Appropriation to cover other expenditure such as road charges, drainage and signposting equipment. The appropriation was adjusted in the light of the expenditure incurred in 1979.	

COURT OF AUDITORS

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	13 500	27 000	32 469,77
	2.2.0.1	Replacements	1 000	1 000	—
	2.2.0.2	Hire	7 500	—	—
	2.2.0.3	Maintenance, use and repair	20 000	20 000	6 308,08
		Article 2.2.0 — Total	42 000	48 000	38 777,85
2.2.1		*Furniture*			
	2.2.1.0	New purchases	22 500	40 000	97 611,43
	2.2.1.1	Replacements	p.m.	p.m.	—
	2.2.1.2	Hire	p.m.	p.m.	—
	2.2.1.3	Maintenance, use and repair	2 000	3 000	224,29
		Article 2.2.1 — Total	24 500	43 000	97 835,72
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	10 000	16 850	18 769,48
	2.2.2.1	Replacements	p.m.	p.m.	—
	2.2.2.2	Hire	70 000	62 850	5 446,14
	2.2.2.3	Maintenance, use and repair	20 000	18 300	10 074,51
		Article 2.2.2 — Total	100 000	98 000	34 290,13
2.2.3		*Transport equipment*			
	2.2.3.0	New purchases	13 200	p.m.	—

COURT OF AUDITORS

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.2.0		
	2.2.0.0	Appropriation to cover the initial equipment of the staff to be recruited in 1981.
	2.2.0.2	It is intended to hire a word-processing machine for a trial period.
	2.2.0.3	The 1980 appropriation has to be maintained because of the expiry of the manufacturer's guarantee on most of the machines.
2.2.1		
	2.2.1.0	Appropriation taking into account the installation of the 10th member and of the additional staff requested.
	2.2.1.3	Appropriation to cover the repair of furniture.
2.2.2		
	2.2.2.0	Appropriation to cover the cost of further installation of telephones.
	2.2.2.2	EUA Hire of photocopying machines 64 000 Hire of terminals for various purposes such as documentation 6 000 Total 70 000
	2.2.2.3	Appropriation to cover the cost of maintenance contracts for technical equipment. The telephone network accounts for 18 000 EUA of this amount.
2.2.3		
	2.2.3.0	Appropriation to cover the acquisition of an official vehicle for the 10th member of the Court.

COURT OF AUDITORS

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.2.3		*(cont'd)*			
	2.2.3.1	Replacements	24 000	24 000	24 938,35
	2.2.3.2	Hire	5 000	5 000	5 113,65
	2.2.3.3	Maintenance, use and repair	70 000	80 000	39 595,13
		Article 2.2.3 — Total	112 200	109 000	69 647,13
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	15 000	15 000	23 473,87
	2.2.5.1	Special library, documentation and reproduction equipment	10 000	10 000	2 350,57
	2.2.5.2	Subscriptions to newspapers and periodicals	15 500	15 000	14 216,45
	2.2.5.3	Subscriptions to news agencies	6 500	6 000	4 347,78
	2.2.5.4	Binding and upkeep of library books	3 000	3 000	346,78
		Article 2.2.5 — Total	50 000	49 000	44 735,45
		CHAPTER 2.2 — TOTAL	328 700	347 000	285 286,28
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	82 500	60 000	73 339,—

COURT OF AUDITORS

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.2.3		*(cont'd)*
	2.2.3.1	Appropriation to cover the replacement of the vehicles which have reached the greatest kilometrage above 100 000 kilometres. This appropriation, which could be increased by savings under other items in the same article, will make it possible to buy two or three cars. The average sales price of the old vehicles, approximately 2 500 EUA, will be deducted from the expenditure.
	2.2.3.3	The appropriation has been reduced in the light of the experience of previous years; it must however be maintained at the level stated on account of the addition of an 11th vehicle and the increased cost of fuel.
2.2.5		
	2.2.5.0	Appropriation to cover the purchase of books and other non-periodic publications required by the departments and particularly for the Language Service.
	2.2.5.1	Appropriation to provide special library equipment and the participation of the Court in the Celex system.
	2.2.5.2	Appropriation to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.
	2.2.5.4	This appropriation, maintained at its 1980 level, is based on the size of the library stock.
2.3.0		This appropriation had to be increased over 1979 expenditure to take account of price increases. It may be broken down as follows : — stationery and office supplies, — supplies for photocopying machines, — printed matter and forms.

COURT OF AUDITORS

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	4 000	6 000	1 343,10
	2.3.1.1	Telephone, telegraph, telex	126 450	114 000	76 529,88
		Article 2.3.1 — Total	130 450	120 000	77 872,98
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	500	500	—
	2.3.2.1	Exchange losses	p.m.	p.m.	—
	2.3.2.9	Other financial charges	p.m.	p.m.	—
		Article 2.3.2 — Total	500	500	—
2.3.3		*Legal expenses*	p.m.	p.m.	—
2.3.4		*Damages*	p.m.	p.m.	—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	700	200	611,45
	2.3.5.1	Uniforms and working clothes	18 000	20 000	12 679,65
	2.3.5.2	Miscellaneous expenditure on internal meetings	15 000	11 500	3 348,45
	2.3.5.3	Departmental removals	7 500	5 300	9 745,68
	2.3.5.4	Petty expenses	—	2 000	43,72
	2.3.5.9	Other operating expenditure	2 750	1 000	6 957,55
		Article 2.3.5 — Total	43 950	40 000	33 386,50

COURT OF AUDITORS

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.1		
	2.3.1.1	Appropriation to cover subscriptions, the cost of messages and the cost of internal lines between the buildings. The increase is due to the increase in staff and the extension of the premises occupied. Re-usable funds arising from staff communications amount to 7 000 EUA.
2.3.5		
	2.3.5.1	Appropriation to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.
	2.3.5.2	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings.
	2.3.5.3	Appropriation to cover expenses involved in removal and internal handling.
	2.3.5.9	Other operating expenditure for which no special provision has been made in the preceding items. Appropriation adjusted in the light of the experience of previous years.

COURT OF AUDITORS

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Office for Official Publications	(1)	(2)	—
	2.3.9.1	Joint Interpreting Service	110 000	220 000	78 984,69
		Article 2.3.9 — Total	110 000	220 000	78 984,69
		CHAPTER 2.3 — TOTAL	367 400	440 500	263 583,17
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.0	Members of the institution	50 000	46 500	27 997,81
	2.4.0.1	Staff	1 000	3 500	559,58
		Article 2.4.0 — Total	51 000	50 000	28 557,39
		CHAPTER 2.4 — TOTAL	51 000	50 000	28 557,39
		CHAPTER 2.5			
2.5.0		*Expenditure on formal meetings and meetings in general*	12 000	15 000	1 333,66

(1) Appropriations 1981 : (181 900 EUA).
(2) Appropriations 1980 : (199 300 EUA).

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Remarks
2.3.9		
	2.3.9.1	Interpreters are put at the disposal of the Court of Auditors by the interpreting services of the European Parliament and the Commission in Luxembourg. Appropriation to cover payment of the flat rate requested per day of interpretation and per interpreter.
2.4.0		
	2.4.0.0	The total expenditure incurred by both the Court and the members in the exercise of their duties is charged to this item.
2.5.0		Appropriation to cover the cost of organizing meetings with and convening the representatives of the national audit bodies or the national departments, in accordance with Article 206a of the Treaty.

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CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
2.5.5		*Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*	1 000	1 000	—
		CHAPTER 2.5 — TOTAL	13 000	16 000	1 333,66
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	p.m.	50 000	91 367,81
		CHAPTER 2.6 — TOTAL	p.m.	50 000	91 367,81
		CHAPTER 2.7			
2.7.0		*Official Journal*	305 100	225 000	173 544,98
2.7.1		*Publications*			
	2.7.1.0	Publications of a general nature	10 000	10 000	6 799,69
		Article 2.7.1 — Total	10 000	10 000	6 799,69
2.7.2		*Expenditure on information, publicity and participation in public events*	p.m.	—	—
		CHAPTER 2.7 — TOTAL	315 100	235 000	180 344,67
		Title 2 — Total	**2 495 937**	**2 270 230**	**1 868 863,49**

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CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.6.0		An appropriation of 50 000 EUA has been entered in Chapter 10.0.
2.7.0		The increase of appropriation is due to two factors : the publication of Court reports — annual report and special reports — in a seventh language and the increase in costs.
2.7.1		
	2.7.1.0	It is desirable to re-issue the information brochure on the activity of the Court of Auditors.

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Heading	EUA		
			Appropriations 1981	Appropriations 1980	Expenditure 1979
		CHAPTER 10.0	78 500	p.m.	—
		CHAPTER 10.0 — TOTAL	78 500	p.m.	—
		CHAPTER 10.1	50 000	150 000	—
		CHAPTER 10.1 — TOTAL	50 000	150 000	—
		Title 10 — Total	**128 500**	**150 000**	—
		GRAND TOTAL	**14 764 815**	**13 039 290**	**9 611 587,03**

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks
		The appropriations in this chapter are provisional and can be used only after having been transferred to other budget chapters in accordance with the procedure laid down in the Financial Regulation. The total appropriation breaks down as follows: (a) an appropriation of 14 500 EUA for Article 2.0.2 (water, gas and electricity); (b) an appropriation of 14 000 EUA for Article 2.0.3 (cleaning and maintenance); (c) an appropriation of 50 000 EUA for Article 2.6.0 (limited consultations, studies and surveys).