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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

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II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1980

(80/782/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— Having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,

— Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities [1], and in particular Article 13 thereof,

— Having regard to the rejection on 13 December 1979 by the European Parliament acting pursuant to Article 78 (8) of the ECSC Treaty, Article 177 (8) of the Euratom Treaty and Article 203 (8) of the EEC Treaty of the draft budget drawn up by the Council on 11 September 1979,

— Having regard to the document entitled 'The new budget proposal for the financial year 1980' forwarded by the Commission as the preliminary draft to the Council on 6 March 1980,

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[1] OJ No L 356, 31. 12. 1977, p. 1.

— Having regard to the letter of amendment forwarded by the Commission to the Council on 6 June 1980,

— Having regard to the new draft general budget of the European Communities for the financial year 1980 drawn up by the Council on 20 June 1980,

— Having regard to the debates and deliberations of the European Parliament on 26 and 27 June 1980,

— Having regard to the outcome of the deliberations of the Council of 30 June 1980 on the proposed modification and the amendments adopted by the European Parliament on 27 June 1980,

— The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT :

Sole Article

The general budget of the European Communities for the financial year 1980, as annexed hereto, has been finally adopted.

Done on 9 July 1980.

The President

Simone VEIL

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1980

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A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	EUA		
		Financial year 1980	Financial year 1979	Financial year 1978
1	Own resources	15 042 530 850	11 950 862 609	6 674 219 711
2	Surpluses available	458 587 431	41 618 638	0
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000
4	Deductions from staff remuneration	121 944 630	111 816 190	95 556 005
5	Financial contributions	12 843 000	2 310 570 063	5 340 296 847
9	Miscellaneous revenue	42 191 350	27 126 370	66 593 763
	GRAND TOTAL	**15 683 097 261**	**14 446 993 870**	**12 181 666 326**

TITLE 1

OWN RESOURCES

CHAPTER 1.0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 1.0			
1.0.0		*Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)*	1 719 200 000	1 706 000 000	1 872 695 340,—
		CHAPTER 1.0 — TOTAL	1 719 200 000	1 706 000 000	1 872 695 340,—

TITLE 1

OWN RESOURCES

CHAPTER 1.0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks
1.0.0		Levies are variable charges on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member State	EUA		
	Financial year 1980	Financial year 1979	Financial year 1978
Belgium	198 300 000	215 100 000	184 464 279
Denmark	14 600 000	23 800 000	9 761 461
Germany	289 500 000	321 700 000	289 325 426
France	116 500 000	78 900 000	142 212 771
Ireland	4 500 000	9 000 000	5 069 461
Italy	407 000 000	373 400 000	507 707 877
Luxembourg	100 000	100 000	183 116
Netherlands	283 300 000	335 400 000	395 290 408
United Kingdom	405 400 000	348 600 000	338 680 541
Article 1.0.0 — Total	1 719 200 000	1 706 000 000	1 872 695 340

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 1.1			
1.1.0		*Sugar production levies*	232 000 000	207 900 000	178 863 905,—
1.1.1		*Sugar storage levies*	271 200 000	251 900 000	227 318 634,—

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks

1.1.0

Under the common organization of the market in the sugar sector, sugar producers pay over production levies to cover market support expenditure.

Member State	EUA		
	Financial year 1980	Financial year 1979	Financial year 1978
Belgium	13 300 000	6 000 000	3 484 594
Denmark	10 500 000	12 600 000	9 483 068
Germany	73 700 000	80 700 000	75 836 026
France	85 200 000	83 800 000	53 547 296
Ireland	900 000	600 000	—
Italy	26 800 000	8 900 000	21 527 227
Luxembourg	—	—	—
Netherlands	21 600 000	15 300 000	14 985 694
United Kingdom	—	—	—
Article 1.1.0 — Total	232 000 000	207 900 000	178 863 905

1.1.1

A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year. Financial balance is achieved by means of contributions by producers (sugar storage levies).

Member State	EUA		
	Financial year 1980	Financial year 1979	Financial year 1978
Belgium	18 400 000	17 800 000	16 164 781
Denmark	9 600 000	10 100 000	9 884 454
Germany	67 200 000	65 900 000	68 853 850
France	85 400 000	76 400 000	63 940 090
Ireland	4 500 000	5 100 000	3 641 591
Italy	33 900 000	27 600 000	24 543 028
Luxembourg	—	—	—
Netherlands	21 400 000	20 600 000	18 136 588
United Kingdom	30 800 000	28 400 000	22 154 252
Article 1.1.1 — Total	271 200 000	251 900 000	227 318 634

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
1.1.2		*Isoglucose production levies*	1 300 000	p.m.	4 439 766,—
		CHAPTER 1.1 — TOTAL	504 500 000	459 800 000	410 622 305,—
		CHAPTER 1.2			
1.2.0		*Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970*	5 667 800 000	5 045 500 000	4 390 902 066,—

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks
1.1.2		By analogy with the arrangements applicable to sugar production, an isoglucose production levy is charged between the basic quota and the maximum quota.

Member State	EUA		
	Financial year 1980	Financial year 1979	Financial year 1978
Belgium	1 300 000	—	2 543 611
Denmark	—	—	—
Germany	—	—	1 357 183
France	—	—	—
Ireland	—	—	—
Italy	—	—	264 776
Luxembourg	—	—	—
Netherlands	—	—	119 093
United Kingdom	—	—	155 103
Article 1.1.2 — Total	1 300 000	—	4 439 766

1.2.0		The assignment of customs duties as own resources to the financing of common expenditure — provided for as a possibility in Article 201 of the EEC Treaty — is the logical consequence of the free movement of goods within the EEC.

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970 *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
1.2.0		*(cont'd)*			
		CHAPTER 1.2 — TOTAL	5 667 800 000	5 045 500 000	4 390 902 066,—

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970 *(cont'd)*

Article	Item	Remarks
1.2.0		*(cont'd)* With effect from 1 January 1978, all Member States pay over all customs duties collected at the Community frontiers.

Member State	EUA		
	Financial year 1980	Financial year 1979	Financial year 1978
Belgium	366 000 000	318 700 000	295 653 584
Denmark	135 000 000	118 900 000	107 913 209
Germany	1 713 000 000	1 545 800 000	1 376 013 270
France	825 800 000	748 100 000	649 503 487
Ireland	63 000 000	55 000 000	46 728 251
Italy	552 000 000	481 300 000	400 816 099
Luxembourg	4 000 000	3 900 000	3 528 626
Netherlands	536 000 000	463 700 000	444 278 255
United Kingdom	1 473 000 000	1 310 100 000	1 066 467 285
Article 1.2.0 — Total	5 667 800 000	5 045 500 000	4 390 902 066

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 1.3			
1.3.0		*Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970*	7 151 030 850	4 739 562 609	
		CHAPTER 1.3 — TOTAL	7 151 030 850	4 739 562 609	
		Title 1 — Total	**15 042 530 850**	**11 950 862 609**	**6 674 219 711,—**

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks
1.3.0		Budgetary expenditure began to be completely financed from own resources in 1980. Three Member States continued to pay financial contributions based on GNP in 1979.

Member State	EUA		
	Financial year 1980	Financial year 1979	
Belgium	324 718 858	329 749 862	
Denmark	187 615 340	185 385 688	
Germany	2 345 191 752	—	
France	1 764 305 795	1 719 748 084	
Ireland	61 335 784	—	
Italy	779 325 259	749 431 504	
Luxembourg	14 431 949	—	
Netherlands	432 958 478	453 603 279	
United Kingdom	1 241 147 635	1 301 644 192	
Article 1.3.0 — Total	7 151 030 850	4 739 562 609	

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 2.0			
2.0.0		*Surplus available from the preceding financial year*	458 587 431	41 618 638	0,—
		CHAPTER 2.0 — TOTAL	458 587 431	41 618 638	0,—
		Title 2 — Total	**458 587 431**	**41 618 638**	**0,—**

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Remarks
2.0.0		Article 27 of the Financial Regulation provides that the balance from each financial year is to be entered as revenue in the case of a surplus, or expenditure in the case of a deficit, in an amending budget for the subsequent financial year. A deficit is entered in the expenditure (Article 4.8.1). The provisional balance from the financial year 1979 amounts to 458 587 431 EUA.

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 3.0 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 3.0			
3.0.0		*Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965*	5 000 000	5 000 000	5 000 000,—
		CHAPTER 3.0 — TOTAL	5 000 000	5 000 000	5 000 000,—
		Title 3 — Total	**5 000 000**	**5 000 000**	**5 000 000,—**

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 3.0 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Remarks

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTIONS, OFFICIALS, OTHER SERVANTS AND PERSONS IN RECEIPT OF A PENSION

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 4.0			
4.0.0		*Proceeds from taxation on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension*	90 877 590	85 098 125	70 194 045,—
		CHAPTER 4.0 — TOTAL	90 877 590	85 098 125	70 194 045,—
		CHAPTER 4.1			
4.1.0		*Staff contributions to the pension scheme*	31 067 040	26 718 065	25 361 960,—
		CHAPTER 4.1 — TOTAL	31 067 040	26 718 065	25 361 960,—
		Title 4 — Total	**121 944 630**	**111 816 190**	**95 556 005,—**

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTIONS, OFFICIALS, OTHER SERVANTS AND PERSONS IN RECEIPT OF A PENSION

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks	
4.0.0			EUA
		Parliament	11 311 900
		Council	7 850 000
		Commission :	
		— administration	56 330 000
		— research and investment	10 935 000
		— Office for Official Publications	674 000
		Court of Justice	2 311 790
		Court of Auditors	1 464 900
		Total	90 877 590
4.1.0			EUA
		Parliament	4 363 200
		Council	3 070 000
		Commission :	
		— administration	17 195 000
		— research and investment	5 065 000
		— Office for Official Publications	332 000
		Court of Justice	629 420
		Court of Auditors	412 420
		Total	31 067 040

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 5.0 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 5.0			
5.0.0		*Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*			
	5.0.0.0	Belgium			239 790 890,—
	5.0.0.1	Denmark			138 181 140,—
	5.0.0.2	Germany		2 243 144 622	1 716 054 440,—
	5.0.0.3	France			1 275 445 983,—
	5.0.0.4	Ireland		41 637 353	32 231 399,—
	5.0.0.5	Italy			700 253 217,—
	5.0.0.6	Luxembourg		14 937 356	9 539 326,—
	5.0.0.7	Netherlands			320 427 805,—
	5.0.0.8	United Kingdom			897 741 046,—
		Article 5.0.0 — Total		2 299 719 331	5 329 665 246,—
		CHAPTER 5.0 TOTAL		2 299 719 331	5 329 665 246,—
		CHAPTER 5.1			
5.1.0		*Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*			
	5.1.0.0	Belgium		p.m.	
	5.1.0.1	Denmark		p.m.	
	5.1.0.2	Germany	6 421 500	5 425 366	5 315 801,—
	5.1.0.3	France		p.m.	

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 5.0 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
5.0.0		These payments made possible, up to 1979, the financial contributions from the countries which had not applied the Sixth VAT Directive to cover that part of expenditure not covered by the existing own resources (customs duties, agricultural levies, sugar levies).
5.1.0		This revenue represents the Member States' contributions to the financing of 'HFR reactor' project in the context of research and investment activities.

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
5.1.0		*(cont'd)*			
	5.1.0.4	Ireland		p.m.	
	5.1.0.5	Italy		p.m.	
	5.1.0.6	Luxembourg		p.m.	
	5.1.0.7	Netherlands	6 421 500	5 425 366	5 315 800,—
	5.1.0.8	United Kingdom		p.m.	
		Article 5.1.0 — Total	12 843 000	10 850 732	10 631 601,—
		CHAPTER 5.1 — TOTAL	12 843 000	10 850 732	10 631 601,—
		Title 5 — Total	**12 843 000**	**2 310 570 063**	**5 340 296 847,—**

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES *(cont'd)*

Article	Item	Remarks

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 9.0			
9.0.0		*Proceeds from the sale of movable property*	1 000	450	30 631,—
9.0.1		*Proceeds from the sale of immovable property*	p.m.	p.m.	0,—
9.0.2		*Proceeds from the sale of publications, printed works and films*	286 750	573 250	162 073,—
		CHAPTER 9.0 — TOTAL	287 750	573 700	192 704,—
		CHAPTER 9.1			
9.1.0		*Proceeds from the hiring out of furniture and equipment*	p.m.	p.m.	0,—

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING

Article	Item	Remarks	
9.0.0			EUA
		Parliament	1 000
		Council	p.m.
		Commission :	
		— administration	p.m.
		— research and investment	p.m.
		Court of Justice	p.m.
		Court of Auditors	p.m.
		Total	1 000
9.0.2			EUA
		Parliament	80 500
		Council	1 250
		Commission :	
		— administration	200 000
		— research and investment	—
		Court of Justice	5 000
		Court of Auditors	p.m.
		Total	286 750

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.1.1		*Proceeds from letting immovable property*	105 300	35 300	1 623,—
		CHAPTER 9.1 — TOTAL	105 300	35 300	1 623,—
		CHAPTER 9.2			
9.2.0		*Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)*	p.m.	p.m.	0,—
9.2.1		*Contributions from third countries participating in Community programmes*			
	9.2.1.0	Sweden/Euratom Cooperation Agreement	3 200 000	3 372 230	352 710,—
	9.2.1.1	Switzerland/Euratom Cooperation Agreement	2 800 000	p.m.	0,—

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks	
9.1.1			EUA
		Parliament	—
		Council	300
		Commission :	
		— administration	105 000
		— research and investment	—
		Court of Justice	—
		Court of Auditors	p.m.
		Total	105 300
9.2.1			
	9.2.1.0	Estimated revenue resulting from the Cooperation Agreement in the field of controlled thermonuclear fusion concluded between Sweden and Euratom and signed on 10 May 1976. This revenue is assigned to the Fusion programme, including the financial contribution to the JET project. Within Item 3.3.5.1 of the expenditure this revenue is to be used as follows: — an amount of 1 700 000 EUA as Sweden's contribution to the Community's share in the financing of the JET project; — an amount of 1 500 000 EUA: — to cover the Community's expenditure resulting from the implementation of the Cooperation Agreement, — the balance to cover expenditure on association contracts concluded or to be concluded with Community bodies. Any revenue collected in excess of this will be used, pursuant to Article 91 (2) of the Financial Regulation, to cover supplementary expenditure connected with Community association contracts.	
	9.2.1.1	Estimated revenue resulting from the Cooperation Agreement in the field of controlled thermonuclear fusion concluded between Switzerland and Euratom and signed on 14 September 1978. This revenue is assigned to the Fusion programme. Within Item 3.3.5.1 of the expenditure this revenue is to be used as follows: — an amount of 1 500 000 EUA as Switzerland's contribution to the Community's share in the financing of the JET project; — an amount of 1 300 000 EUA : — to cover the Community's expenditure resulting from the implementation of the Cooperation Agreement, — the balance to cover expenditure on association contracts concluded or to be concluded with Community bodies.	

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.2.1		*(cont'd)*			
	9.2.1.1	*(cont'd)*			
	9.2.1.2	Agreements for European cooperation in the field of scientific and technical research	p.m.	p.m.	
	9.2.1.3	Contributions from third countries to the Super-Sara project	p.m.		
		Article 9.2.1 — Total	6 000 000	3 372 230	352 710,—
9.2.2		*Remuneration for services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)*			
	9.2.2.0	Contribution from the Italian Government to the Super-Sara project and payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal	9 950 000 (1)	10 685 620 (1)	12 737 456,—
	9.2.2.1	Payments by the Belgian Government in respect of the BR-2 reactor, Mol, staff placed at its disposal	942 000	1 276 000	1 076 803,—
	9.2.2.2	Payments by certain national bodies in respect of staff placed at their disposal	640 000	1 231 000	1 196 738,—

(1) This revenue corresponds to payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal.

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Remarks
9.2.1		*(cont'd)*
	9.2.1.1	*(cont'd)* Any revenue collected in excess of this will be used, pursuant to Article 91 (2) of the Financial Regulation, to cover supplementary expenditure connected with Community association contracts.
	9.2.1.2	Revenue resulting from contributions by third countries to certain Community expenditure connected with cooperation in the field of scientific and technical research. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this amount may give rise to supplementary expenditure under Item 3.3.8.8 of the expenditure.
	9.2.1.3	Revenue resulting from any contributions by third countries to the Super-Sara project.
9.2.2		
	9.2.2.0	Revenue resulting from placing the installations and staff of the Essor reactor, Ispra, at the disposal of the Italian Government on the basis of contract 1/78/Essor and the supplementary contract thereto, concluded respectively on 29 November 1978 and 27 April 1979 pursuant to Article 6 (c) of the Euratom Treaty, and the supplementary agreements concluded with the Italian Government in the context of the JRC four-year programme (1980 to 1983), adopted by the Council on 13 March 1980. This revenue covers part of the expenditure entered under Item 3.3.3.0 'Essor reactor installation and staff placed at the disposal of the Italian Government'. The balance charged to the Community budget in 1980 amounts to 2 661 000 EUA. Payments by the Italian Government in excess of the estimates could give rise, pursuant to Article 91 (2) of the Financial Regulation, to a corresponding increase in expenditure under Item 3.3.3.0.
	9.2.2.1	Revenue resulting from placing the staff of the BR-2 reactor, Mol, at the disposal of the Belgian Government in accordance with Article 6 (c) of the Euratom Treaty and on the basis of the Euratom/Belgian Government contract of 11 December 1979. This revenue covers the expenditure entered in Item 3.3.8.0 (BR-2 reactor research staff placed at the disposal of the Belgian Government). Any revenue collected in excess of the estimates as a result of the application of the above contract may be used to cover supplementary expenditure under Item 3.3.8.0.
	9.2.2.2	Revenue resulting from placing scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following contracts: — Euratom-AEC (period 1 January to 31 December 1980 (one category B official); 1 January 1980 to 31 December 1982 (two category A officials)), — Euratom-GfK (period 1 January 1977 to 31 December 1980), — Euratom-Luxatom (period 1 January 1977 to 31 December 1979 and extended until 31 December 1980). This revenue covers the expenditure entered in Item 3.3.8.1 (Other research staff placed at the disposal of outside bodies).

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.2.2		*(cont'd)*			
	9.2.2.2	*(cont'd)*			
		Article 9.2.2 — Total	11 532 000	13 192 620	15 010 997,—
9.2.3		***Remuneration for services provided by the Joint Research Centre to outside bodies upon request and against payment***	2 571 000	1 729 000	8 740 158,—
9.2.4		***Remuneration for services provided by indirect action to outside bodies upon request and against payment***	p.m.	p.m.	0,—
9.2.5		***Revenue accruing from work carried out by the Office for Official Publications***	(1)	(1)	2 750,— (1)
9.2.6		***Revenue accruing from surpluses in respect of services performed on behalf of outside bodies and individuals***	p.m.	p.m.	42 317,—
9.2.7		***Revenue accruing from licences granted by the Commission under patents or on the basis of technical data***	12 000	8 000	20 665,—
9.2.9		***Cover for appropriations carried over 'Services on behalf of outside bodies and individuals 1977' (former appropriation account)***			— 3 784 581,—
		CHAPTER 9.2 — TOTAL	20 115 000	18 301 850	20 385 016,—

(1) The *pro forma* amount has been estimated at 13 300 400 EUA for 1980 and 12 118 000 EUA for 1979. It amounted to 9 743 370 EUA in 1978.

CHAPTER 9.2 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Remarks
9.2.2		*(cont'd)*
	9.2.2.2	*(cont'd)* Any expenditure exceeding the figure entered in Item 3.3.8.1 of the expenditure must be covered by supplementary revenue entered in this item.
9.2.3		Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation, revenue exceeding this amount may be used to cover supplementary expenditure under Item 3.3.3.1 of the expenditure.
9.2.4		Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation, revenue exceeding this amount may be used to cover supplementary expenditure under Item 3.3.8.8 of the expenditure.

9.2.7

	EUA
Parliament	—
Council	—
Commission :	
— administration	—
— research and investment	12 000
Court of Justice	—
Court of Auditors	—
Total	12 000

CHAPTER 9.3 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 9.3			
9.3.0		*Repayment of expenditure incurred for the account of another institution*	650 000	650 000	574 400,—
9.3.1		*Repayment of expenditure incurred for the account of one or more Member States*			
	9.3.1.0	Contributions to be recovered from States having participated in inter-governmental conferences	p.m.	p.m.	5 160,—
	9.3.1.1	Contributions to be recovered from States taking part in European cooperation in technical research	p.m.	p.m.	0,—
		Article 9.3.1 — Total	p.m.	p.m.	5 160,—
9.3.2		*Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment*	p.m.	p.m.	0,—
9.3.9		*Other repayments of expenditure incurred by the account of outside bodies and individuals*	p.m.	p.m.	0,—
		CHAPTER 9.3 — TOTAL	650 000	650 000	579 560,—
		CHAPTER 9.4			
9.4.0		*Loans raised from Eximbank*	p.m.	p.m.	0,—

CHAPTER 9.3 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS

Article	Item	Remarks		
9.3.0				EUA
		Parliament		650 000
		Council		p.m.
		Commission :		
		— administration		—
		— research and investment		—
		Court of Justice		—
		Court of Auditors		—
			Total	650 000
9.3.2		Revenue in respect of services provided by the Commission's interpreters at meetings on research and investment activities and for the European Investment Bank has been re-used since 1976.		
9.3.9		See remarks of Article 9.3.2.		
9.4.0		United States/Euratom Cooperation Agreement of 8 November 1958. Credit Agreement of 10 August 1959 between Euratom and the Washington Export-Import Bank (Council Decision of 28 May 1959). Through a credit facility granted by Eximbank, Euratom has been able to grant loans for the financing of 'approved' nuclear power stations under the United States/Euratom joint programme.		

CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS*(cont'd)*

CHAPTER 9.5 — MISCELLANEOUS INCOME

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.4.0		*(cont'd)*			
9.4.1		*Euratom loans raised*	p.m.	p.m.	0,—
9.4.2		*Community loans raised to redress balances of payments*	p.m.	p.m.	0,—
9.4.3		*Community loans raised to generate investment in the Community*	p.m.	p.m.	0,—
		CHAPTER 9.4 — TOTAL	p.m.	p.m.	0,—
		CHAPTER 9.5			
9.5.0		*Income from investments or loans granted, bank interest and other items*	20 530 000	7 458 700	18 441 166,—

CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 9.5 — MISCELLANEOUS INCOME

Article	Item	Remarks
9.4.0		*(cont'd)* This heading is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex III to this section of the general budget sums up all the capital operations and management of the debts pertaining thereto.
9.4.1		Council Decisions of 29 March 1977 (OJ No L 88, 6. 4. 1977, p. 9) and 20 December 1979 (OJ No L 12, 17. 1. 1980). The maximum amount for loans authorized is set at 1 000 000 000 EUA. This heading is also to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex III to this section of the general budget sums up all the capital operations and management of the debts pertaining thereto.
9.4.2		Regulation (EEC) No 397/75 of 17 February 1975 (OJ No L 46, 20. 2. 1975, p. 1). The maximum amount for loans authorized is set at US$ 3 000 000 000. This heading is also to record any revenue arising from claims of the Community against recipients of Community loans. Annex III to this section of the general budget sums up all the capital operations and management of the debts.
9.4.3		Council Decision of 16 October 1978 (OJ No L 298, 25. 10. 1978, p. 9). The maximum amount of loans authorized is set at 1 000 000 000 EUA. This heading is also to record any revenue arising from claims of the Community against the recipients of Community loans.
9.5.0		EUA Parliament 350 000 Council 60 000 Commission : — administration 20 000 000 — research and investment p.m. Court of Justice 80 000 Court of Auditors 40 000 Total 20 530 000

CHAPTER 9.5 — MISCELLANEOUS INCOME *(cont'd)*

CHAPTER 9.6 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

CHAPTER 9.9 — OTHER REVENUE

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.5.1		*Exchange gains*	61 000	p.m.	17 389 043,—
9.5.2		*Interest on late payments*	p.m.	p.m.	371 274,—
9.5.3		*Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70*	p.m.	p.m.	0,—
		CHAPTER 9.5 — TOTAL	20 591 000	7 458 700	36 201 483,—
		CHAPTER 9.6			
9.6.0		*Repayments by the European Investment Bank (EIB) under the terms of the guarantee provided for in Article 9.6.8 of the expenditure (EEC guarantee for loans granted by the EIB to non-member countries)*	p.m.	p.m.	0,—
		CHAPTER 9.6 — TOTAL	p.m.	p.m.	0,—
		CHAPTER 9.9			
9.9.1		*Repayment of special loans granted under Financial Protocols*	p.m.	p.m.	0,—
9.9.2		*Repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers*	40 000	7 000	
9.9.4		*Repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions*	92 300	92 400	103 536,—

CHAPTER 9.5 — MISCELLANEOUS INCOME *(cont'd)*

CHAPTER 9.6 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

CHAPTER 9.9 — OTHER REVENUE

Article	Item	Remarks	
9.5.1			EUA
		Parliament	1 000
		Council	60 000
		Commission :	
		— administration	p.m.
		— research and investment	p.m.
		Court of Justice	p.m.
		Court of Auditors	p.m.
		Total	61 000
9.6.0		Article to record any revenue arising from repayments by the European Investment Bank should it have benefited from the guarantee provided for in Article 9.6.8 of the expenditure.	
9.9.1		Article to record the repayments of special loans granted from the appropriation in Chapter 9.6 of the expenditure to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community.	
9.9.2		The loans granted for the first time in 1977 to migrant workers from part of the appropriation under Item 3.0.3.1 of the expenditure will yield interest in 1980 and subsequently give rise to capital repayments.	
9.9.4		The building loans granted to officials yield interest and give rise to capital repayments.	

CHAPTER 9.9 — OTHER REVENUE *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.9.5		*Unused miscellaneous revenue which may be re-used (Article 22 of the Financial Regulation)*	p.m.	p.m.	2 581 599,—
9.9.7		*Repayment of subsidies granted under Regulation (EEC) No 3056/73 on support for Community projects in the hydrocarbons sector*	p.m.	p.m.	587 928,—
9.9.9		*Miscellaneous revenue*	310 000	7 420	5 960 314,—
		CHAPTER 9.9 — TOTAL	442 300	106 820	9 233 377,—
		Title 9 — Total	**42 191 350**	**27 126 370**	**66 593 763,—**
		GRAND TOTAL	**15 683 097 261**	**14 446 993 870**	**12 181 666 326,—**

CHAPTER 9.9 — OTHER REVENUE *(cont'd)*

Article	Item	Remarks
9.9.5		Under Article 22 of the Financial Regulation, any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
9.9.9		

	EUA
Parliament	300 000
Council	5 000
Commission :	
— administration	p.m.
— research and investment	p.m.
Court of Justice	5 000
Court of Auditors	p.m.
Total	310 000

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

TABLE 1

Appropriations to be covered during the financial year 1980 under Article 4 of the Council Decision of 21 April 1970 relating to own resources

(EUA)

A. Category of appropriations	Amount
I. *Commission appropriations*	
1. Agricultural sector (Chapter 3.1 and Titles 6, 7 and 8)	11 878 269 000
2. Social sector (Chapters 3.0, 3.5, 5.0, 5.1, 5.2, 5.3, 5.4 and 5.9)	402 410 000
3. Regional sector (Chapters 5.5, 5.6 and 5.8 and Article 5.7.0)	603 000 000
4. Research, energy, industry and transport (Chapters 3.2, 3.3, 3.4, 3.6, 3.7 and 3.9)	379 491 000
5. Development cooperation (Chapters 9.2, 9.3, 9.4, 9.5, 9.6, 9.7 and 9.9)	641 633 600
6. Administrative appropriations (Titles 1 and 2)	618 074 800
7. Reserves (Chapters 10.1, 10.2 and 10.3)	5 000 000
Sub-total	14 527 878 400
II. *Appropriations for the other institutions*	320 695 861
Sub-total	14 848 574 261
III. — *Repayments to Member States* (Chapter 4.0 and Article 5.7.1) — *Financial mechanism* (Chapter 4.1)	834 523 000 p.m.
Total expenditure	15 683 097 261
B. Category of revenue	
Miscellaneous revenue	164 135 980
Contributions of Member States to Euratom complementary programmes	12 843 000
Portions of ECSC levies allocated to administrative expenditure	5 000 000
Surplus available from the preceding financial year	458 587 431
Total revenue	640 566 411
Appropriations to be covered pursuant to the Decision of 21 April 1970	15 042 530 850

TABLE 2

Financing of expenditure from own resources accruing from VAT

(Financial year 1980)

	EUA
Expenditure to be financed pursuant to the Council Decision of 21 April 1970	15 042 530 850
Customs duties, agricultural levies and sugar and isoglucose levies	– 7 891 500 000
Amount remaining to be financed by own resources accruing from VAT	7 151 030 850

(EUA)

Member State	1 % of VAT assessment base	VAT own resources rate	VAT own resources to be paid
Belgium	450 000 000	× 0,7216 (1)	324 718 858
Denmark	260 000 000		187 615 340
Germany	3 250 000 000		2 345 191 752
France	2 445 000 000		1 764 305 795
Ireland	85 000 000		61 335 784
Italy	1 080 000 000		779 325 259
Luxembourg	20 000 000		14 431 949
Netherlands	600 000 000		432 958 478
United Kingdom	1 720 000 000		1 241 147 635
Total	9 910 000 000		7 151 030 850

(1) Calculation of rate : $\frac{7\,151\,030\,850}{9\,910\,000\,000} = 0{,}721597462159.$

TABLE 3

Estimated own resources to be paid by each Member State

(Financial year 1980)

(EUA)

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Own resources accruing from VAT	Total
Belgium	33 000 000	198 300 000	366 000 000	324 718 858	922 018 858
Denmark	20 100 000	14 600 000	135 000 000	187 615 340	357 315 340
Germany	140 900 000	289 500 000	1 713 000 000	2 345 191 752	4 488 591 752
France	170 600 000	116 500 000	825 800 000	1 764 305 795	2 877 205 795
Ireland	5 400 000	4 500 000	63 000 000	61 335 784	134 235 784
Italy	60 700 000	407 000 000	552 000 000	779 325 259	1 799 025 259
Luxembourg	—	100 000	4 000 000	14 431 949	18 531 949
Netherlands	43 000 000	283 300 000	536 000 000	432 958 478	1 295 258 478
United Kingdom	30 800 000	405 400 000	1 473 000 000	1 241 147 635	3 150 347 635
Total	504 500 000	1 719 200 000	5 667 800 000	7 151 030 850	15 042 530 850

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each for the institutions has been fixed as follows :

(EUA)

Institution	Payment appropriations
Section I. Parliament	177 391 432
Section II. Council	108 557 859
Section III. Commission	15 362 401 400
Section IV. Court of Justice	21 707 280
Section V. Court of Auditors	13 039 290
Total	**15 683 097 261**

D. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year 1980 is limited to the following figures :

Institution	Permanent posts	Temporary posts	Temporary posts (Greek accession)
European Parliament	2 167	293	113
Council	1 593	6	—
Economic and Social Committee	334	—	5
Commission			
Operation	8 435	319	131
Research and investment	2 586	150	—
Office for Official Publications	245	—	20
Court of Justice	361	2	—
Court of Auditors	237	22	—

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists.

Section I. Parliament

Category and grade	Permanent		Temporary	
				Political groups
Non-category	1	—	—	—
A 1	8	—	1	—
A 2	14 (1)	—	1	7
A 3	54	—	4	8
A 4	49	3	2	19
A 5	30	—	1	21
A 6	49	4	—	35
A 7	43	—	2	26
A 8	—	—	—	—
Total	247	7	11	116
B 1	56	—	1	9
B 2	59	2	—	16
B 3	59	—	1	8
B 4	130	7	1	—
B 5	24	—	6	—
Total	328	9	9	33
C 1	210	2	11	29
C 2	327	21	8	45
C 3	252	—	33	40
C 4	122	—	15	7
C 5	—	—	—	—
Total	911	23	67	121
D 1	73	—	2	—
D 2	101	—	—	—
D 3	91	—	3	—
D 4	—	—	—	—
Total	265	—	5	—
LA 3	23	—	1	—
LA 4	120 (2)	1	—	—
LA 5	124	—	27	—
LA 6	70	1	—	—
LA 7	37	—	16	—
LA 8	—	—	—	—
Total	374 (3)	2	44 (6)	—
Grand Total	**2 126** (4)	**41** (5)	**136** (7) (8)	**270** (9)

(1) Including one A 1 *ad personam*.
(2) Including one LA 3 *ad personam*.
(3) Including 291 in translation and 83 in interpreting.
(4) Including 171 which are blocked.
(5) Reserve authorized for secondment to political groups.
(6) Including 34 in translation and 10 in interpreting.
(7) Including 14 in the President's Office, 6 for the Vice-Presidents, two in the Staff Committee and one in DG IV.
(8) Including 113 reserved for Greek accession.
(9) Including 61 which are blocked.

Section II. Council

Category and grade	Council		Economic and Social Committee	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts (Greek accession)
Non-category	1	—	1	—
A 1	6	—	1	—
A 2	16 (1)	—	3	—
A 3	30 (2)	—	10	—
A 4	33 (3)	—	7 (12)	—
A 5	31	—	6	—
A 6	37	1	7 (12)	—
A 7	30	2	6 (13)	—
A 8	—	—	—	—
Total	183	3	40	—
B 1	19	1	8	—
B 2	38 (4)	1	10 (7) (12)	—
B 3	48 (4)	1	11 (7) (12)	—
B 4	25 (5)	—	20 (8) (9)	—
B 5	12 (6)	—	5 (10) (11) (12)	—
Total	142	3	54	—
C 1	135	—	21	—
C 2	222	—	35	—
C 3	268	—	50	1
C 4	93	—	24	1
C 5	40	—	16	—
Total	758	—	146	2
D 1	46	—	9	—
D 2	84	—	10	—
D 3	79	—	7	—
D 4	—	—	—	—
Total	209	—	26	—
LA 3	9	—	6	—
LA 4	48	—	10	—
LA 5	120	—	19	1
LA 6	69	—	19	2
LA 7	54	—	13	—
LA 8	—	—	—	—
Total	300	—	67	3
Grand Total	**1 593**	**6**	**334**	**5**

(1) Including six grade A 1 staff *ad personam*.
(2) Including six grade A 2 staff *ad personam*.
(3) Including five grade A 3 staff *ad personam*.
(4) Including 12 senior secretarial assistants and senior technical assistants.
(5) Including 14 secretarial assistants and technical assistants.
(6) Including five secretarial assistants and technical assistants.
(7) Two of which senior secretarial assistant.
(8) 11 of which secretarial assistant.
(9) One of which technical assistant.
(10) Two of which secretarial assistant.
(11) Two of which technical assistant.
(12) One of which seconded to the chair.
(13) Two of which seconded to the chair.

Section III. Commission

Operational staff

Category and grade	Permanent posts	Including posts in the Supply Agency	Temporary posts	Temporary posts (Greek accession [18])
A 1	23	—	—	—
A 2	116 [1] [2]	—	13	—
A 3	320 [3] [4]	1 [15]	21	—
A 4	609 [5] [6] [7]	1	44	4
A 5	508 [5] [6] [7]	4	29	4
A 6	344	1	18	8
A 7	243	—	10	9
A 8	—	—	—	—
Total	2 163	7	135	25
B 1	416	1	18	3
B 2	464 [8] [10]	2	22	4
B 3	465 [11]	2 [16]	24 [14]	4
B 4	246 [9] [12]	—	5	2
B 5	149 [13]	—	7	2
Total	1 740	5	76	15
C 1	443	3	15	4
C 2	980	5	43	8
C 3	1 009	2	18	10
C 4	306	—	1	6
C 5	127	—	1	9
Total	2 865	10	78	37
D 1	185	—	—	—
D 2	161	—	—	5
D 3	87	—	—	5
D 4	10	—	—	—
Total	443	—	—	10
LA 3	17	—	—	—
LA 4	207	—	5	7
LA 5	440	—	5	15
LA 6	270	—	—	11
LA 7	289	—	20	11
LA 8	1	—	—	—
Total	1 224	—	30	44
Grand Total	**8 435** [17]	**22**	**319**	**131**

(1) Including 19 A 1 officials *ad personam*.

(2) Including one A 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(3) Including 23 A 2 officials *ad personam*.

(4) Including three A 2 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(5) Including two A 3 officials *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Including seven A 3 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(7) Including 15 A 3 officials *ad personam*.

(8) Including one B 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(9) Including one B 3 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(10) Including three posts of senior secretarial assistant and senior technical assistant.

(11) Including 78 posts of senior secretarial assistant and senior technical assistant.

(12) Including 82 posts of secretarial assistant and technical assistant.

(13) Including 44 posts of secretarial assistant and technical assistant.

(14) Including 13 posts of senior secretarial assistant and technical assistant.

(15) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General within the meaning of Article 53 of the Euratom Treaty.

(16) Including one post of senior secretarial assistant.

(17) Furthermore, 34 *pro forma* A 7/6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(18) These posts will disappear as soon as the aim for which they were created has been attained.

Research and investment activities

I. **Joint Research Centre**

Category and grade	Staff authorized for 1979			Staff proposed for 1980		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	2 (7)	—	2	2 (7)	—	2
A 2	9	1	10	9	1	10
A 3	32	8	40	32	8	40
A 4	136	11	147	136	11	147
A 5	215	12	227	215	12	227
A 6	88	3	91	88	3	91
A 7	30	4	34	24	3	27
A 8	—	—	—	—	—	—
Total	512	39	551	506	38	544
B 1	96	25	121	96	25	121
B 2	204	26	230	204	26	230
B 3	178	21 (5)	199	178	21 (5)	199
B 4	163	20	183	163	20	183
B 5	41	14 (6)	55	41	14 (6)	55
Total	682	106	788	682	106	788
C 1	247	115	362	247	115	362
C 2	289	128	417	289	128	417
C 3	65	41	106	45	41	86
C 4	7	7	14	4	6	10
C 5	—	—	—	—	—	—
Total	608	291	899	585	290	875
D 1	28	19	47	28	19	47
D 2	9	6	15	2	4	6
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	37	25	62	30	23	53
Grand Total	**1 839** (3)	**461** (3)	**2 300** (4)	**1 803** (3)	**457** (3)	**2 260**

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':
(a) category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the budget, up to 5 % of these posts;
(b) category C staff in B posts provided for in the budget, up to 5 % of these posts;
(c) category D staff in C posts provided for in the budget, up to 5 % of these posts.

(4) Including 222 posts in 1979 occupied by staff placed at the disposal of the Italian Government pursuant to the provisions of the Euratom Treaty.

(5) Including six posts of senior secretarial assistant.

(6) Including 10 posts of secretarial assistant and two posts of technical assistant.

(7) Including one official under the provisions of Article 93 of the Staff Regulations.

Category and grade	Staff authorized for 1979						Staff authorized for 1980 (8)								
	Scientific and Technical (1)		Administrative (2)		Total		Permanent posts			Temporary posts (JET)			Temporary posts (FAST)		
	Permanent	Temporary (JET and FAST)	Permanent	Temporary (JET and FAST)	Permanent	Temporary (JET and FAST)	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
A 2	2	2 (7)	—	—	2	2	3	—	3	2 (6)	—	2	—	—	—
A 3	22	8	—	1	22	9	19	1	20	7	1	8	1	—	1
A 4	65	19	1	2	66	21	72	—	72	21	3	24	3	—	3
A 5	78	30	—	1	78	31	71	—	71	31	1	32	2	—	2
A 6	21	10	—	3	21	13	23	—	23	10	3	13	—	—	—
A 7	8	—	—	—	8	—	5	—	5	—	—	—	—	—	—
A 8	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	196	69	1	7	197	76	193	1	194	71	8	79	6	—	6
B 1	17	4	2	1	19	5	17	2	19	9	3	12	—	—	—
B 2	28	13	4	1	32	14	30	4	34	18	3	21	—	—	—
B 3	27	12	1	2	28	14	24	4	28	12	4	16	—	—	—
B 4	10	12	—	—	10	12	3	2 (5)	5	6	—	6	—	1	1
B 5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	82	41	7	4	89	45	74	12	86	45	10	55	—	1	1
C 1	1	—	8	1	9	1	1	8	9	—	1	1	—	—	—
C 2	1	—	15	9	16	9	2	13	15	—	3	3	—	1	1
C 3	3	—	19	4	22	4	—	19	19	—	2	2	—	2	2
C 4	1	—	1	—	2	—	1	1	2	—	—	—	—	—	—
C 5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	6	—	43	14	49	14	4	41	45	—	6	6	—	3	3
D 1	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—
D 2	1	—	—	—	1	—	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	—	—	1	—	1	—	1	—	—	—	—	—	—
Grand Total	**315 (3) (4)**	**110**	**51 (3)**	**25**	**336**	**135**	**272 (3) (4)**	**54 (3)**	**326**	**116**	**24**	**140**	**6**	**4**	**10**

(1) All staff employed in scientific or technical departments (including managerial staff) are regarded as occupying scientific or technical posts.

(2) The following are regarded in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':
(a) category B staff in A 5/A 8 scientific/technical posts and A 7/A 6 administrative posts provided for in the budget, up to 5 % of these posts;
(b) category C staff in B posts provided for in the budget, up to 5 % of these posts.

(4) Including 28 posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Euratom Treaty (see Items 3.3.8.0 and 3.3.8.1 of this budget).

(5) One of which senior secretarial assistant.

(6) Including one official under the provisions of Article 93 of the Staff Regulations.

(7) Included in this table are the following permanent posts, use of which is dependent upon the Council's corresponding programme decision:
— B (scientific and technical): 1
— C (scientific and technical): 1
Total 2

Annex I. Office for Official Publications

Category and grade	Permanent posts	Temporary posts (Greek accession (5))
A 1	—	—
A 2	1 (1)	—
A 3	1	—
A 4	2	—
A 5	2	—
A 6	3	—
A 7	5	—
A 8	—	—
Total	14	—
B 1	18	1
B 2	34	2
B 3	39 (2)	2
B 4	16 (3)	2
B 5	11 (4)	3
Total	118	10
C 1	13	1
C 2	30	1
C 3	34	1
C 4	18	1
C 5	6	1
Total	101	5
D 1	5	1
D 2	4	1
D 3	3	1
D 4	—	2
Total	12	5
Grand Total	**245**	**20**

(1) The duties of Director of the Office for Official Publications of the European Communities are performed by a grade A 1 official *ad personam*.

(2) Including one post of senior administrative assistant (secretarial).

(3) Including three posts of senior administrative assistant (secretarial) and technical assistant.

(4) Including one post of senior administrative assistant (secretarial) or technical assistant.

(5) These posts will disappear as soon as the aim for which they were created has been attained.

European Centre for the Development of Vocational Training

Category and grade	Posts authorized for 1979	New posts	Posts authorized for 1980
Director	1	—	1
Deputy Director	2	—	2
A 3	—	—	—
A 4	—	—	—
A 5	9	+1	10 (1)
A 6	3	+1	4 (2)
A 7	3	—	3
A 8	—	—	—
Total	18	+2	20
B 1	1	—	1
B 2	—	—	—
B 3	2	—	2
B 4	—	—	—
B 5	2	—	2
Total	5	—	5
C 1	1	—	1
C 2	1	—	1
C 3	6	+1	7
C 4	—	—	—
C 5	2	—	2
Total	10	+1	11
Grand Total	**33**	**+3**	**36**

(1) Including four translators.
(2) Including two translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	Posts authorized for 1979	New posts	Posts authorized for 1980
Director	1	—	1
Deputy Director	2 (1)	—	2 (1)
A 3	—	—	—
A 4	—	—	—
A 5	6	—	6 (2)
A 6	1	+1 (3)	2
A 7	4	+1 (3)	5
A 8	—	—	—
Total	14	+2	16 (4)
B 1	2	—	2
B 2	—	—	—
B 3	3	—	3
B 4	—	—	—
B 5	1	—	1
Total	6	—	6
C 1	—	—	—
C 2	—	+1	1
C 3	4	—	4
C 4	—	—	—
C 5	4	—	4
Total	8	+1	9
Grand Total	**28**	**+3**	**31**

(1) Post remunerated at A 4 level. The change in respect of one of these posts was accepted with the promise that the Foundation's basic Regulation must be amended accordingly.

(2) Including four translators.

(3) Post of translator.

(4) Including six translators.

Section IV. Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	2	2	—	—
A 3	12	5 (1)	7 (2)	—
A 4	12	5 (6)	7	—
A 5	15	3	12	—
A 6	9	9	—	—
A 7	7	7	—	—
A 8	—	—	—	—
Total	57	31	26	—
B 1	9	9	—	—
B 2	16 (3)	16	—	—
B 3	14	14	—	—
B 4	20 (4)	20	—	—
B 5	12 (5)	12	—	—
Total	71	71	—	—
C 1	15	15	—	—
C 2	37	36	—	—
C 3	41	40	—	2 (8)
C 4	14	15	—	—
C 5	6	7	—	—
Total	113	113	—	2
D 1	19	19	—	—
D 2	5	5	—	—
D 3	7	7	—	—
D 4	—	—	—	—
Total	31	31	—	—
LA 3	9	9 (7)	—	—
LA 4	15	15	—	—
LA 5	33	33	—	—
LA 6	28	28	—	—
LA 7	4	4	—	—
LA 8	—	—	—	—
Total	89	89	—	—
Grand Total	**361**	**335**	**26**	**2 (8)**

(1) Including one official in grade A 2 in a personal capacity (assistant registrar for the duration of the appointment).

(2) Including two established officials classified in grade A 2 in a personal capacity and five established officials classified in grade A 2 *ad personam* for the duration of their appointments as law clerks, it being understood that as posts of law clerks fall vacant they will be filled by temporary staff.

(3) Including two posts of senior secretarial assistant or senior technical assistant.

(4) Including 10 posts of secretarial assistant or technical assistant.

(5) Including eight posts of secretarial assistant or technical assistant.

(6) Including one official in grade A 3 *ad personam*.

(7) Including one official in grade A 2 *ad personam*.

(8) These posts will be re-examined during the discussion on the estimate of the Court of Justice for 1981.

Section V. Court of Auditors

Category and grade	Permanent posts	Temporary posts
A 1	—	—
A 2	4	—
A 3	14	—
A 4	14	13 (3)
A 5	12	—
A 6	15	9
A 7	15	—
A 8	—	—
Total	74	22
B 1	7	—
B 2	13 (2)	—
B 3	33 (1)	—
B 4	5	—
B 5	2	—
Total	60	—
C 1	9	—
C 2	14	—
C 3	25	—
C 4	12	—
C 5	—	—
Total	60	—
D 1	4	—
D 2	7	—
D 3	10	—
D 4	—	—
Total	21	—
LA 3	1	—
LA 4	6	—
LA 5	3	—
LA 6	6	—
LA 7	6	—
LA 8	—	—
Total	22	—
Grand Total	**237**	**22**

(1) Eight of which senior secretarial assistant.
(2) One of which senior secretarial assistant.
(3) Four of which governed by Article 2 (a) of the conditions of employment of other servants.

SECTION I

EUROPEAN PARLIAMENT

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the European Parliament for the financial year 1980

Heading	EUA
Expenditure	177 391 432
Own resources	11 303 550
Contribution due	**166 087 882**

PARLIAMENT

Own resources

Title Chapter	Article	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 4.0		*Proceeds from taxation on the salaries, wages and allowances of officials other servants and persons in receipt of a pension*			
		— Parliament	5 358 200	6 929 300	6 405 915,24
		— Share of the Audit Board	—	—	88 733,33 (1)
		— Share of the ECSC Auditor	—	—	14 887,44 (1)
		Chapter 4.0 — Total	5 358 200 (2)	6 929 300	6 509 536,01
Chap. 4.1		*Staff contributions to the pension scheme*			
		— Parliament	4 562 850	2 913 500	2 615 933,79
		— Share of the Audit Board	—	—	25 848,68 (1)
		— Share of the ECSC Auditor	—	—	4 976,97 (1)
		Chapter 4.1 — Total	4 562 850 (2)	2 913 500	2 646 759,44
		TITTLE 4 — TOTAL	9 921 050	9 842 800	9 156 295,45
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9.0		*Proceeds from the sale of movable and immovable property*			
	9.0.0	Proceeds from the sale of movable property	1 000	p.m.	5 169,24
	9.0.2	Proceeds from the sale of publications, printed works and films	80 500	70 000	—
		Chapter 9.0 — Total	81 500	70 000	5 169,24
Chap. 9.3		*Repayment of miscellaneous expenditure*			
	9.3.0	Repayment of expenditure incurred for the account of another institution			
		— Parliament	650 000	650 000	573 486,75
		— Share of the Audit Board	—	—	—
		Chapter 9.3 — Total	650 000	650 000	573 486,75
Chap. 9.5		*Miscellaneous revenue*			
	9.5.0	Income from investments and loans, bank interest and other items			
		— Parliament	350 000	275 000	415 305,21
		— Share of the Audit Board	—	—	509,87 (1)
		— Share of the ECSC Auditor	—	—	153,61 (1)
		Article 9.5.0 — Total	350 000	275 000	415 968,69
	9.5.1	Exchange gains	1 000	p.m.	231 235,20
		Chapter 9.5 — Total	351 000	275 000	647 203,89
Chap. 9.9		*Other revenue*	300 000	p.m.	410 731,20
		TITLE 9 — TOTAL	1 382 500	995 000	1 636 591,08
		GRAND TOTAL	**11 303 550**	**10 837 800**	**10 792 886,53**

(1) Revenue for 1977 not recorded until 1978.
(2) Account has been taken of the Council Regulation of 21 January 1980.

PARLIAMENT

EXPENDITURE

General summary of appropriations (1980 and 1979) and expenditure (1978)

Title / Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979 (1)	Expenditure 1978 (2)
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	25 937 300	13 163 500	6 021 646,67
Chap. 1.1	Staff	93 581 120	64 058 327	50 564 866,33
Chap. 1.2	Allowances and expenses on entering and on leaving the service and on transfer	1 732 650	3 329 000	1 087 799,83
Chap. 1.3	Expenditure relating to missions and duty travel	3 500 000	3 083 500	2 513 663,77
Chap. 1.4	Expenditure on social welfare	574 100	439 200	297 944,88
Chap. 1.5	In-service training and further training for staff	304 000	260 000	209 173,19
	TITLE 1 — TOTAL	125 629 170	84 333 527	60 695 094,67
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	12 218 800	9 978 950	11 300 214,89
Chap. 2.2	Movable property and associated expenses	6 692 972	5 295 398	2 883 773,70
Chap. 2.3	Current operating expenditure	3 525 950	3 056 900	1 861 949,83
Chap. 2.4	Entertainment and representation expenses	400 840	336 640	179 479,97
Chap. 2.5	Expenditure for formal and other meetings	180 000	130 000	14 352,44
Chap. 2.6	Expenditure on studies, surveys and consultations	20 000	111 500	17 768,94
Chap. 2.7	Expenditure on publishing and information	5 405 100	4 276 850	7 347 048,80
Chap. 2.9	Subsidies and financial contributions	2 137 500	1 418 500	1 505 035,03
	TITLE 2 — TOTAL	30 581 162	24 604 738	25 109 623,60
TITLE 3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
Chap. 3.7	Expenditure relating to certain institutions and bodies	5 658 100	3 420 435	7 197 125,81
	TITLE 3 — TOTAL	5 658 100	3 420 435	7 197 125,81
TITLE 1.0	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	10 523 000	28 132 000	—
Chap. 10.1	Contingency reserve	5 000 000	3 700 000	—
Chap. 10.2	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when the budget is drawn up and the conversion rates obtaining at the time of implementation	p.m.	p.m.	
	TITLE 10 — TOTAL	15 523 000	31 832 000	—
	GRAND TOTAL	**177 391 432**	**144 190 700**	**93 001 844,08**

(1) Including appropriations in supplementary budget No 2/1979.

(2) The figures shown comprise expenditure settled as at 31 December 1978 plus appropriations carried forward.

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.0			
1.0.0		*Salaries, allowances and payments related to salaries*			
	1.0.0.0	Basic salaries	p.m.	—	—
	1.0.0.1	Residence allowances	p.m.	—	—
	1.0.0.2	Family allowances	p.m.	—	—
	1.0.0.3	Representation allowances	p.m.	—	—
	1.0.0.4	Travel and subsistence allowances; attendance at meetings and associated expenditure	11 580 000	8 710 000	4 049 603,27
		Article 1.0.0 — Total	11 580 000	8 710 000	4 049 603,27
1.0.1		*Accident and sickness insurance and other social security charges*	333 300	333 300	163 422,73
1.0.2		*Temporary allowances*	—	—	—
1.0.3		*Pensions*			
	1.0.3.0	Retirement pensions	—	—	—
	1.0.3.1	Invalidity pensions	—	—	—
	1.0.3.2	Survivors' pensions	p.m.	—	—
		Article 1.0.3 — Total	p.m.	—	—
1.0.5		*Language courses for members*	140 000	69 000	29 496,41
1.0.6		*Member's secretarial expenses*	13 284 000	3 869 800	1 779 124,26

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
1.0.0		This increase results from calculating the appropriations for 410 members for a full year.
	1.0.0.0	This item is intended to finance the salaries of the members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for members of other Community institutions.
1.0.3		
	1.0.3.2	A survivor's pension is paid to the widow or widower, and to the children of a member who dies during his/her term of office. The necessary appropriations are to be taken from Chapter 10.0.

PARLIAMENT

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.0.9		*Provisional appropriations to cover any adjustments to the emoluments of members of the European Parliament*	600 000	181 400	—
		CHAPTER 1.0 — TOTAL	25 937 300	13 163 500	6 021 646,67
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the list of posts*			
	1.1.0.0	Basic salaries	63 759 400	43 173 900	34 906 606,30
	1.1.0.1	Family allowances	5 355 750	3 584 200	2 879 724,68
	1.1.0.2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)	9 436 500	6 311 400	5 129 038,47
	1.1.0.3	Secretarial allowances	474 200	459 200	376 952,27
		Article 1.1.0 — Total	79 025 850	53 528 700	43 292 321,72
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	2 000 000	1 831 500	1 859 267,82
	1.1.1.1	Auxiliary interpreters	—	—	—
	1.1.1.2	Local staff	350 000	700 000	730 840,96
	1.1.1.3	Special advisors	14 000	13 300	11 280,60
		Article 1.1.1 — Total	2 364 000	2 544 800	2 601 389,38

PARLIAMENT

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Remarks
1.1.0		
	1.1.0.0	Appropriation to cover the creation of 430 new posts and the conversion of 25 local staff posts into established posts.
	1.1.0.1	Appropriation to cover : — head of household allowance, — dependent child allowance, — education allowance, for permanent and temporary staff.
	1.1.0.3	These allowances are granted to officials in category C employed as shorthand-typists and typists.
1.1.1		
	1.1.1.0	Appropriation to cover the remuneration of staff recruited : — to replace officials temporarily unable to perform their duties, — to strengthen the establishment whenever necessary, especially during part-sessions.
	1.1.1.2	Appropriation to cover the remuneration of local staff and the institution's social security contributions.
	1.1.1.3	This appropriation is earmarked for the engagement of an additional doctor during part-sessions.

PARLIAMENT

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.2		*Pensions and severance grants*			
	1.1.2.3	Severance grants	—	—	—
		Article 1.1.2 — Total	—	—	—
1.1.3		*Insurance against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	1 912 850	1 295 300	1 060 917,46
	1.1.3.1	Insurance against accidents and occupational diseases	637 600	400 500	263 672,88
		Article 1.1.3 — Total	2 550 450	1 695 800	1 324 590,34
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	32 000	32 000	9 927,85
	1.1.4.1	Annual leave travel expenses	748 000	420 700	348 220,61
	1.1.4.2	Housing and transport allowances	—	—	—
	1.1.4.3	Fixed entertainment allowances	140 000	55 500	52 465,77
	1.1.4.4	Fixed travel allowances	35 000	33 900	29 194,36
	1.1.4.5	Special allowance in accordance with Article 70 of the Financial Regulation	16 800	14 027	13 057,07
	1.1.4.6	Payments provided for by Article 42 of the conditions of employment of other servants of the Communities	p.m.		
	1.1.4.9	Other allowances and repayments	p.m.	p.m.	—
		Article 1.1.4 — Total	971 800	556 127	452 865,66
1.1.5		*Overtime*	650 000	614 500	421 141,90
1.1.6		*Weightings*	1 065 000	480 000	785 443,06

PARLIAMENT

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.3		
	1.1.3.0	Appropriation to cover the cost of the institution's contribution to the joint sickness insurance scheme.
	1.1.3.1	Appropriation to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.
1.1.4		
	1.1.4.0	Provision is made for the payment of these allowances and grants in Articles 70, 74 and 75 of the Staff Regulations.
	1.1.4.1	Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave (Article 8 of Annex VII to the Staff Regulations). Provision must be made for an increase in rail fares and in the number of recipients.
	1.1.4.3	Fixed entertainment allowances pursuant to Article 14 of Annex VII to the Staff Regulations.
	1.1.4.4	Fixed travel allowances pursuant to Article 15 of Annex VII to the Staff Regulations.
	1.1.4.5	Under the third subparagraph of Article 70 (3) of the Financial Regulation and Article 85 of the implementing provisions, a special indexed allowance is granted to accounting officers, assistant accountant officers or administrators of advance funds.
1.1.6		Appropriation to cover weightings in accordance with the relevant decisions taken by the Council.

PARLIAMENT

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.7		*Supplementary services*			
	1.1.7.0	Freelance interpreters and conference technicians	1 772 820	1 688 400	1 578 928,18
	1.1.7.1	Freelance proof-readers	—	—	—
	1.1.7.2	Other services and work sent out for translation and typing	200 000	195 000	108 186,09
		Article 1.1.7 — Total	1 972 820	1 883 400	1 687 114,27
1.1.9		*Provisional appropriation to cover any adjustments to the remuneration of officials and other servants*	4 981 200	2 755 000	—
		CHAPTER 1.1 — TOTAL	93 581 120	64 058 327	50 564 866,33
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	232 750	450 000	74 978,84
1.2.1		*Travel expenses (including family members)*			
	1.2.1.1	Staff	25 000	54 700	11 428,03
		Article 1.2.1 — Total	25 000	54 700	11 428,03

PARLIAMENT

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.1.7		
	1.1.7.0	Appropriation set aside for the services of freelance interpreters. However, a sum of 650 000 EUA has been entered under Chapter 9.3, Article 9.3.0, in the revenue estimates to allow for payment for services performed by the European Parliament's interpreters.
	1.1.7.2	Appropriation to cover in particular translations and work for the archives commissioned from specialists.
1.2.0		Appropriation to cover the cost of publication, of calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.

PARLIAMENT

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.1	Staff	356 500	1 254 000	303 148,94
		Article 1.2.2 — Total	356 500	1 254 000	303 148,94
1.2.3		*Removal expenses*			
	1.2.3.1	Staff	225 800	798 500	174 306,91
		Article 1.2.3 — Total	225 800	798 500	174 306,91
1.2.4		*Temporary daily subsistence allowances*			
	1.2.4.1	Staff	511 100	285 100	214 230,79
		Article 1.2.4 — Total	511 100	285 100	214 230,79
1.2.5		*Allowances for staff assigned on non-active status, retired in the interests of the service or dismissed*	370 000	350 000	309 706,32
1.2.9		*Provisional appropriations to cover any adjustments to the remuneration and various allowances paid to officials and other servants*	11 500	136 700	—
		CHAPTER 1.2 — TOTAL	1 732 650	3 329 000	1 087 799,83
		CHAPTER 1.3			
1.3.0		*Mission expenses, duty travel expenses and incidental expenditure*			
	1.3.0.1	Staff	3 500 000	3 083 500	2 513 663,77

PARLIAMENT

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
1.2.2		
	1.2.2.1	These allowances amount to two months' basic salary for officials who are heads of household and to one months' basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work.
1.2.3		
	1.2.3.1	Appropriation to cover removal expenses for the staff referred to in Item 1.2.2.1.
1.2.4		
	1.2.4.1	Newly-recruited staff are entitled to daily allowances for a limited period.
1.2.5		Appropriation to cover allowances to be paid to officials assigned non-active status as a result of measures terminating their employment in the interests of the service following the enlargement of the Communities.
1.3.0		
	1.3.0.1	The size of this appropriation to cover mission expenses and travel expenses of staff results in particular from the numerous missions between the three places of work.

PARLIAMENT

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.3.0		*(cont'd)*			
	1.3.0.2	Special equipment for missions	—	—	—
		Article 1.3.0 — Total	3 500 000	3 083 500	2 513 663,77
		CHAPTER 1.3 — TOTAL	3 500 000	3 083 500	2 513 663,77
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	12 100	12 100	3 487,24
1.4.1		*Social contacts between staff*	37 000	26 000	25 457,90
1.4.2		*Restaurants and canteens*	125 000	76 400	26 107,81
1.4.3		*Medical service*	120 000	120 000	54 082,60
1.4.9		*Other social expenditure*			
	1.4.9.0	Other expenditure	280 000	204 700	188 809,33
	1.4.9.1	Fitting out of an intercommunity sports centre	p.m.	p.m.	—
		Article 1.4.9 — Total	280 000	204 700	188 809,33
		CHAPTER 1.4 — TOTAL	574 100	439 200	297 944,88

PARLIAMENT

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.4.0		Appropriation to cover action taken in respect of officials and other servants in particularly difficult situations (Article 76 of the Staff Regulations).
1.4.1		Appropriation to provide financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.
1.4.2		The increase is necessary to ensure satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.
1.4.3		Appropriation to cover the purchase of pharmaceutical products for the medical service, the cost of granting invalidity pensions and of annual medical check-ups.
1.4.9		
	1.4.9.0	The appropriation under this item covers all other aid and subsidies for staff and their families, e.g. for the crèche, day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. The increase in the appropriation is a result of an increase in the number of staff.

PARLIAMENT

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.5			
1.5.0		*Cost of organizing in-service training*	120 000	85 000	83 461,99
1.5.1		*Language courses, retraining, further training and information for staff*	184 000	175 000	125 711,20
		CHAPTER 1.5 — TOTAL	304 000	260 000	209 173,19
		Title 1 — Total	**125 629 170**	**84 333 527**	**60 695 094,67**

PARLIAMENT

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.5.0		Appropriation to cover the organization of training courses for young university students in the various departments of the European Parliament, particularly for conference interpreters and translators. The increase in this appropriation is a result of the preparation of linguists with a view to the accession of the new Member States, particularly Greece.
1.5.1		Appropriation to cover expenditure on language and technical courses in the European Parliament and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.0			
2.0.0		*Rent*			
	2.0.0.0	Rent	6 433 800	6 433 800	4 845 816,69
	2.0.0.1	Deposits	p.m.	p.m.	—
		Article 2.0.0 — Total	6 433 800	6 433 800	4 845 816,69
2.0.1		*Insurance*	35 000	25 000	20 322,19
2.0.2		*Water, gas, electricity and heating*	1 500 000	894 000	639 520,54
2.0.3		*Cleaning and maintenance*	2 000 000	1 293 650	965 721,17
2.0.4		*Fitting-out of premises*	1 000 000	452 000	4 266 316,32
2.0.5		*Security and surveillance of buildings*	900 000	600 000	330 350,23
2.0.6		*Acquisition of immovable property*	—	—	—
2.0.7		*Construction of buildings*	—	—	—
2.0.8		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	p.m.	p.m.	—
2.0.9		*Other expenditure*	350 000	280 500	232 167,75
		CHAPTER 2.0 — TOTAL	12 218 800	9 978 950	11 300 214,89

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.0		*Former Article 2.1.0*
	2.0.0.0	*Former Item 2.1.0.0* Rent. See also Item 1.0.0.0.
2.0.2		*Former Articles 2.1.2* The extension of all the premises, almost doubling the surface area rented, is responsible for the increase in these appropriations.
2.0.3		*Former Article 2.1.3* See remarks against Article 2.0.2.
2.0.4		*Former Article 2.1.4* See remarks against Article 2.0.2.
2.0.5		*Former Article 2.1.5* See remarks against Article 2.0.2.
2.0.9		*Former Article 2.1.9* Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 2.0.

PARLIAMENT

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	422 000	287 200	140 897,—
	2.2.0.1	Replacements	100 000	89 500	53 511,41
	2.2.0.2	Hire	10 000	10 000	837,70
	2.2.0.3	Maintenance, use and repair	149 750	117 500	83 697,44
		Article 2.2.0 — Total	681 750	504 200	278 943,55
2.2.1		*Furniture*			
	2.2.1.0	New purchases	680 000	615 000	549 697,43
	2.2.1.1	Replacements	69 000	69 000	40 339,49
	2.2.1.2	Hire	10 000	1 200	530,67
	2.2.1.3	Maintenance, use and repair	10 000	10 000	7 421,17
		Article 2.2.1 — Total	769 000	695 200	597 988,76
2.2.2		*Technical equipment and installation*			
	2.2.2.0	New purchases	1 933 000	2 068 500	545 818,36
	2.2.2.1	Replacements	187 500	136 250	291 573,56
	2.2.2.2	Hire	700 000	555 000	397 137,70
	2.2.2.3	Maintenance, use and repair	375 000	238 400	166 756,55
		Article 2.2.2 — Total	3 195 500	2 998 150	1 401 286,17
2.2.3		*Transport equipment*			
	2.2.3.0	New purchases	85 000	193 350	—
	2.2.3.1	Replacements	180 000	133 250	71 121,82
	2.2.3.2	Hire	400 000	238 100	143 575,14

PARLIAMENT

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.2.0		
	2.2.0.0	Appropriation to cover the purchase of additional office machinery for the Secretariat, the political groups and members in Luxembourg, Strasbourg and Brussels.
	2.2.0.1	Cost of replacing office machinery in use for more than six years.
	2.2.0.2	Appropriation primarily to cover the hire of typewriters for meetings held outside the institution.
2.2.1		
	2.2.1.0	Appropriation primarily to cover office furniture for members in Strasbourg and new offices for officials in Luxembourg.
	2.2.1.1	This is for the replacement of various furniture in use for between 10 and 15 years.
	2.2.1.2	Hire of furniture for meetings outside the institution.
2.2.2		
	2.2.2.0	The extension of the institution requires the purchase of additional material particularly for the technical installations for sitting and meetings, the printing shop, the canteen and the audio-visual sector.
	2.2.2.2	Appropriation to cover the hire of telephone switchboards and equipment for the new building and a photocopying machine.
2.2.3		
	2.2.3.0	Appropriation to cover the purchase of a lorry, a van, a trailer and two estate cars for shuttles between the three places of work.
	2.2.3.1	12 cars and one van need replacement.
	2.2.3.2	The doubling in the numbers of members of Parliament is responsible for the increase in this appropriation for the hire of cars, taxis and coaches in places where meetings are held.

PARLIAMENT

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.3		*(cont'd)*			
	2.2.3.3	Maintenance, use and repair	515 000	258 000	149 328,01
		Article 2.2.3 — Total	1 180 000	822 700	364 024,97
2.2.4		***Equipment, operating coasts and services relating in data-processing***			
	2.2.4.0	New purchases	19 000		
	2.2.4.1	Replacements	p.m.		
	2.2.4.2	Hire and maintenance of equipment	217 500		
	2.2.4.3	Development and maintenance of applications	220 000		
	2.2.4.4	Interrogation of data bases	30 000		
		Article 2.2.4 — Total	486 500		
2.2.5		***Documentation and library expenditure***			
	2.2.5.0	Library expenses, purchase of books	77 560	56 300	72 989,36
	2.2.5.1	Special library documentation and reproduction equipment	14 500	14 500	16 177,45
	2.2.5.2	Subscriptions to newspapers and periodicals	89 650	75 560	58 906,40
	2.2.5.3	Subscriptions to news agencies	190 000	121 050	86 300,—
	2.2.5.4	Binding and upkeep of library books	8 512	7 738	7 157,04
		Article 2.2.5 — Total	380 222	275 148	241 530,25
		CHAPTER 2.2 — TOTAL	6 692 972	5 295 398	2 883 773,70

PARLIAMENT

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.2.3		*(cont'd)*
	2.2.3.3	Increase in the vehicle fleet and in maintenance costs.
2.2.4		New article grouping expenditure previously charged against various budgetary items.
	2.2.4.0	*New item* Purchase of three terminals for the Euronet network.
	2.2.4.2	*New item* Hire and maintenance of computers and peripherals (screens, terminals, input units, modems for telephone lines, etc.).
	2.2.4.3	*New item* Appropriation to cover expenditure on the development and maintenance of data-processing applications (studies, analyses, programming and implementation).
	2.2.4.4	*New item* This covers primarily the costs of subscriptions to data base files and the hiring of telephone lines.
2.2.5		
	2.2.5.0	This appropriation is essential for the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date.
	2.2.5.1	Appropriation to cover the purchase of microforms and microfilms.
	2.2.5.2	Appropriation to cover subscriptions to the more important newspapers and periodicals. The increase in the number of users has also led to an increase in the number of subscriptions.
	2.2.5.3	The increase in this appropriation takes account of the greater number of subscriptions for members.

PARLIAMENT

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	1 424 500	1 204 500	724 070,33
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	612 650	587 150	325 427,88
	2.3.1.1	Telephone, telegraph, telex, television	1 061 700	867 300	576 719,46
		Article 2.3.1 — Total	1 674 350	1 454 450	902 147,34
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	6 000	4 000	2 500,52
	2.3.2.1	Exchange losses	p.m.	p.m.	—
	2.3.2.9	Other financial charges	100	100	—
		Article 2.3.2 — Total	6 100	4 100	2 500,52
2.3.3		*Legal expenses*	20 000	20 000	3 087,92
2.3.4		*Damages*	p.m.	p.m.	—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	21 000	16 850	12 059,03
	2.3.5.1	Uniforms and working clothes	100 000	97 000	53 254,45
	2.3.5.2	Miscellaneous expenditure on internal meetings	100 000	80 000	69 796,75
	2.3.5.3	Departmental removals	93 250	93 250	51 923,09

PARLIAMENT

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.3.0		Appropriation to cover the purchase of paper, envelopes, office supplies, supplies for the printing shop, reproduction, etc.
2.3.1		
	2.3.1.0	Revenue for re-use is estimated at 40 000 EUA.
	2.3.1.1	This appropriation takes account of the rise in charges and the increase in the number of calls. The revenue for re-use is estimated at 60 000 EUA.
2.3.3		Appropriation to cover the various expenses and costs incurred as a result of legal proceedings.
2.3.5		
	2.3.5.0	This item covers costs connected with insurance not specifically provided for under another heading.
	2.3.5.1	Appropriation to cover : — the purchase of uniforms for ushers, messengers and drivers, — the purchase of working clothes, — maintenance and cleaning of clothing.
	2.3.5.2	Appropriation to cover the cost of refreshments served at meetings of parliamentary bodies.

PARLIAMENT

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.5		*(cont'd)*			
	2.3.5.4	Petty expenses	74 330	74 330	32 314,25
	2.3.5.9	Other operating expenditure (contribution to secretarial expenses of the President's Office)	12 420	12 420	10 796,15
		Article 2.3.5 — Total	401 000	373 850	230 143,72
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Official Publications Office	(1)	(2)	—
	2.3.9.1	Joint Interpreting Service	—	—	—
	2.3.9.3	Participation of the European Parliament in the automated Legal Information Service	p.m.	p.m.	—
		Article 2.3.9 — Total	p.m.	p.m.	—
		CHAPTER 2.3 — TOTAL	3 525 950	3 056 900	1 861 949,83
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.0	Members of the institution	360 000	300 000	156 986,77
	2.4.0.1	Staff	25 200	21 000	8 898,02
	2.4.0.2	Fund for expenses in accordance with Rule 53 of the Rules of Procedure of the European Parliament	15 640	15 640	13 595,18
		Article 2.4.0 — Total	400 840	336 640	179 479,97
		CHAPTER 2.4 — TOTAL	400 840	336 640	179 479,97

(1) Appropriations 1980 : (1 527 800 EUA).
(2) Appropriations 1979 : (1 586 300 EUA).

PARLIAMENT

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
2.3.5		*(cont'd)*
	2.3.5.4	This item covers expenditure on bus fares, various snacks, timetables, guides, etc., for which demand and costs are rising.
2.3.9		
	2.3.9.0	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex I to Section III of the budget (Commission).

PARLIAMENT

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.5			
2.5.0		*Expenditure on formal meetings and meetings in general*	30 000	30 000	14 352,44
2.5.1		*Committees*	—	—	—
2.5.5		*Miscellaneous expenditure on the organization of and participation in conferences and congresses and in meetings organized outside the places of work of the institution*	150 000	100 000	—
		CHAPTER 2.5 — TOTAL	180 000	130 000	14 352,44
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	20 000	111 500	17 768,94
		CHAPTER 2.6 — TOTAL	20 000	111 500	17 768,94
		CHAPTER 2.7			
2.7.0		*Official Journal*	1 800 000	1 500 000	1 308 530,88
2.7.1		*Publications*			
	2.7.1.0	Publications of a general nature	2 600 000	2 195 750	1 728 384,99

PARLIAMENT

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.5.0		Appropriation to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.
2.5.5		Appropriation to cover in particular expenditure connected with the organization of meetings outside the official places of work. The increase is due to the greater number of participants.
2.6.0		Appropriation to cover contracting studies out to qualified experts.
2.7.0		Appropriation to cover the costs of printing the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Rules 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, minutes, notices).
2.7.1		
	2.7.1.0	Appropriation to cover the cost of publishing the report of proceedings (provisional 'rainbow' edition and final edition in six languages), the indexes to these reports, the report of proceedings of the joint meeting with the Parliamentary Assembly of the Council of Europe and documents which the Directorate-General for Research and Documentation intends to issue.

PARLIAMENT

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.7.1		*(cont'd)*			
	2.7.1.9	Expenditure on publicity for and promotion of publications	250 000	140 000	295 388,13
		Article 2.7.1 — Total	2 850 000	2 335 750	2 023 773,12
2.7.2		*Expenditure on the dissemination of information and participation in public events*			
	2.7.2.0	Expenditure on information and participation in public events	754 000	140 000	4 014 744,80
	2.7.2.1	Participation of the Communities in international exhibitions	1 100	1 100	—
	2.7.2.2	Expenditure for the financing of an association of the European radio stations	—	300 000	—
		Article 2.7.2 — Total	755 100	441 100	4 014 744,80
		CHAPTER 2.7 — TOTAL	5 405 100	4 276 850	7 347 048,80
		CHAPTER 2.9			
2.9.0		*Subsidies to institutions of higher education*	p.m.	p.m.	—
2.9.4		*Study grants*			
	2.9.4.0	Research and study grants	67 500	67 500	51 793,74
	2.9.4.1	Grants for the further training of conference interpreters	60 000	15 000	—

PARLIAMENT

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
2.7.1		*(cont'd)*
	2.7.1.9	This is expenditure for the publication of information material other than that printed in the Secretariat's own services. The setting up of the newly-elected Parliament will require the complete replacement of all brochures and publications, new documents, bulletins, etc.
2.7.2		
	2.7.2.0	Appropriation to cover expenditure arising from : — the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, and contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations, etc., — certain activities in the audio-visual sector.
2.9.4		
	2.9.4.0	Robert Schuman scholarships granted to young persons from universities for research work within the Directorate-General for Research and Documentation.
	2.9.4.1	With a view to the accession of Greece provision must be made for training courses for conference interpreters in that country.

PARLIAMENT

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.9.4		*(cont'd)*			
	2.9.4.2	Other grants	200 000	161 000	87 785,71
		Article 2.9.4 — Total	327 500	243 500	139 579,45
2.9.9		*Other subsidies*			
	2.9.9.0	Subsidies and financial contributions towards the cost of group visits	1 410 000	1 175 000	985 600,46
	2.9.9.1	Subsidies towards the cost of visits by high-ranking persons from the Member States	400 000	p.m.	379 855,12
		Article 2.9.9 — Total	1 810 000	1 175 000	1 365 455,58
		CHAPTER 2.9 — TOTAL	2 137 500	1 418 500	1 505 035,03
		Title 2 — Total	**30 581 162**	**24 604 738**	**25 109 623,60**

PARLIAMENT

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Remarks
2.9.4		*(cont'd)*
	2.9.4.2	Appropriation to cover : — the scholarships granted to young nationals of the North American and Latin American countries, — the financing of cultural projects of European interest and study grants to young nationals of the Member States.
2.9.9		
	2.9.9.0	Subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits.
	2.9.9.1	Subsidies granted for visits by 'opinion multipliers' from the Member States, such as teachers, journalists, representatives of professional, political, trade union and industrial organizations, etc.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 3.7			
3.7.0		*Special expenditure of the European Parliament*			
	3.7.0.0	Expenditure on inter-parliamentary institutions stipulated in the ACP-EEC Convention of Lomé	721 500	555 000	496 293,90
	3.7.0.1	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	214 500	165 000	137 640,66
	3.7.0.2	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	214 500	165 000	66 666,21
	3.7.0.4	Expenditure on inter-parliamentary contacts set up under the association with Malta	27 500	25 000	22 761,16
	3.7.0.5	Contribution to secretarial expenses of the political groups of the European Parliament	2 805 000	1 770 000	1 051 863,95
	3.7.0.6	Other political activities	1 525 100	640 435	5 421 899,93
	3.7.0.7	Expenditure on inter-parliamentary contacts provided for in Agreements with third countries	150 000	100 000	—
		Article 3.7.0 — Total	5 658 100	3 420 435	7 197 125,81
		CHAPTER 3.7 — TOTAL	5 658 100	3 420 435	7 197 125,81
		Title 3 — Total	**5 658 100**	**3 420 435**	**7 197 125,81**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
3.7.0		
	3.7.0.0	This covers all the expenditure on the annual session of the ACP-EEC Consultative Assembly and the meetings of the Joint Committee. The increase takes account of the greater number of participants and of a possible change in the frequency of meetings.
	3.7.0.7	Appropriation to cover expenditure arising from the more numerous contacts with members of Parliament from third countries, in particular Spain, Portugal, Yugoslavia, Tunisia, Israel, USA, Canada, Latin America, etc.

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10.0			
10.0.0			10 523 000	17 000 000	—
10.0.1			—	11 132 000	—
		CHAPTER 10.0 — TOTAL	10 523 000	28 132 000	—
		CHAPTER 10.1			
10.1.0			5 000 000	3 700 000	—
10.1.1			—	—	—
		CHAPTER 10.1 — TOTAL	5 000 000	3 700 000	—

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks
10.0.0		A reserve must be set aside for possible additional requirements relating to members' allowances and expenses and to cover initiatives or decisions of the elected Parliament whose impact cannot be anticipated at this stage. Appropriation also to cover the rental of the new buildings in Luxembourg, Strasbourg and Brussels (approximately 5 841 000 EUA). Appropriations also to cover the cost of purchasing President Jean Monnet's residence, in accordance with the decision taken by Parliament.
10.0.1		The 1979 appropriations covered the information campaign for the European elections. They are no longer necessary for 1980.
10.1.0		This is a general reserve for unforeseeable expenditure (approximately 3 % of the volume of the budget).

PARLIAMENT

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10.2	p.m.	p.m.	—
		CHAPTER 10.2 — TOTAL	p.m.	p.m.	—
		Title 10 — Total	**15 523 000**	**31 832 000**	**—**
		GRAND TOTAL	**177 391 432**	**144 190 700**	**93 001 844,08**

PARLIAMENT

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title / Chapter	Article / Item	Heading	EUA Financial year 1980	EUA Financial year 1979	EUA Financial year 1978
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 4.0		*Proceeds from taxation on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension*			
		— Council	6 400 000	5 500 000	5 107 555,95
		— Economic and Social Committee	1 450 000	1 192 030	1 110 833,13
		Chapter 4.0 — Total	7 850 000	6 692 030	6 218 389,08
Chap. 4.1		*Staff contributions to the pension scheme*			
		— Council	2 500 000	2 300 000	2 155 814,62
		— Economic and Social Committee	570 000	483 550	437 907,87
		Chapter 4.1 — Total	3 070 000	2 783 550	2 593 722,49
		TITLE 4 — TOTAL	10 920 000	9 475 580	8 812 111,57
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9.0		*Proceeds from the sale of movable and immovable property*			
	9.0.0	Proceeds from the sale of movable property			
		— Council	p.m.	p.m.	17 639,65
		— Economic and Social Committee	p.m.	450	—
		Article 9.0.0 — Total	p.m.	450	17 639,65

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
Chap. 9.0 *(cont'd)*	9.0.2	Proceeds from the sale of publications, printed works and films			
		— Council	p.m.	p.m.	156 907,31
		— Economic and Social Committee	1 250	1 250	—
		Article 9.0.2 — Total	1 250	1 250	156 907,31
		Chapter 9.0 — Total	1 250	1 700	174 546,96
Chap. 9.1		*Proceeds from letting and hiring*			
	9.1.1	Proceeds from letting immovable property			
		— Council	p.m.	p.m.	—
		— Economic and Social Committee	300	300	1 623,28
		Article 9.1.1 — Total	300	300	1 623,28
		Chapter 9.1 — Total	300	300	1 623,28
Chap. 9.3		*Repayment of miscellaneous expenditure*			
	9.3.0	Repayment of expenditure incurred for the account of another institution			
		— Council	p.m.	p.m.	913,53
		— Economic and Social Committee	—	—	—
		Article 9.3.0 — Total	p.m.	p.m.	913,53

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
Chap. 9.3 *(cont'd)*	9.3.1	Repayment of expenditure incurred for the account of one or more Member States			
	9.3.1.0	Contribution to be recovered from States having participated in inter-governmental conferences	p.m.	p.m.	—
		Article 9.3.1 — Total	p.m.	p.m.	—
		Chapter 9.3 — Total	p.m.	p.m.	913,53
Chap. 9.5		*Miscellaneous revenue*			
	9.5.0	Income from investments and loans, bank interest and other items			
		— Council	60 000	60 000	546 651,27
		— Economic and Social Committee	60 000	60 000	62 740,77
		Article 9.5.0 — Total	120 000	120 000	609 392,04
	9.5.1	Exchange gains			
		— Council	p.m.	p.m.	70 970,15
		— Economic and Social Committee	p.m.	—	95,18
		Article 9.5.1 — Total	p.m.	p.m.	71 065,33
	9.5.2	Interest on delayed payments			
		— Council	—	—	—
		— Economic and Social Committee	—	—	1 913,21
		Article 9.5.2 — Total	—	—	1 913,21
		Chapter 9.5 — Total	120 000	120 000	682 370,58

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
Chap. 9.9		*Other revenue*			
		— Council	5 000	5 000	66 071,28
		— Economic and Social Committee	—	—	—
		Chapter 9.9 — Total	5 000	5 000	66 071,28
		TITLE 9 — TOTAL	126 550	127 000	925 525,63
		GRAND TOTAL	**11 046 550**	**9 602 580**	**9 737 637,20**
		of which, Council's own revenue	8 965 000	7 865 000	8 122 523,76

COUNCIL

EXPENDITURE

General summary of appropriations (1980 and 1979) and expenditure (1978)

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.1	Staff	51 280 400	50 017 200	41 265 243,71
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	954 000	960 000	694 225,62
Chap. 1.3	Expenditure relating to missions and duty travel	903 000	1 006 000	677 234,90
Chap. 1.4	Expenditure on social welfare	458 000	424 500	366 467,29
Chap. 1.5	In-service training and further training for staff	156 000	140 000	125 745,66
	TITLE 1 — TOTAL	53 751 400	52 547 700	43 128 917,18
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	8 546 540	8 439 900	7 763 884,94
Chap. 2.2	Movable property and associated expenditure	2 600 030	1 524 700	1 144 055,53
Chap. 2.3	Current operating expenditure	12 594 700	12 557 300	9 722 787,75
Chap. 2.4	Entertainment and representation expenses	280 000	245 000	253 935,12
Chap. 2.5	Expenditure on formal and other meetings	4 540 000	5 150 000	3 619 856,02
Chap. 2.6	Expenditure on studies, surveys and consultations	150 000	170 000	190 000,—
Chap. 2.7	Expenditure on publishing and information	2 902 879	2 549 900	2 341 299,98
Chap. 2.9	Subsidies and financial contributions	32 300	28 500	24 199,82
	TITLE 2 — TOTAL	31 646 449	30 665 300	25 060 019,16

General summary of appropriations (1980 and 1979) and expenditure (1978) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
Chap. 3.7	Expenditure relating to certain institutions and bodies	19 910 010	16 599 400	14 195 978,59
	TITLE 3 — TOTAL	19 910 010	16 599 400	14 195 978,59
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	250 000	995 300	—
Chap. 10.1	Contingency reserve	3 000 000	2 000 000	—
	TITLE 10 — TOTAL	3 250 000	2 995 300	—
	GRAND TOTAL	**108 557 859**	**102 807 700**	**82 384 914,93**
	of which, for expenditure by the Council	88 647 849	86 208 300	68 188 936,34

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.1			
1.1.0		*Official and temporary staff holding a post provided for in the list of posts*			
	1.1.0.0	Basic salaries	37 015 000	35 250 000	30 533 933,29
	1.1.0.1	Family allowances	3 520 000	3 350 000	2 690 892,58
	1.1.0.2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)	5 035 000	5 020 000	3 988 290,28
	1.1.0.3	Secretarial allowance	400 000	407 000	352 889,49
		Article 1.1.0 — Total	45 970 000	44 027 000	37 566 005,64
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	109 250	40 000	261 349,77
	1.1.1.1	Auxiliary interpreters	4 750	5 000	—

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Remarks
1.1.0		
	1.1.0.0	Article 66 of the Staff Regulations. Appropriations calculated on the basis of the list of posts. Breakdown of appropriations : EUA (a) posts authorized for 1979 36 510 000 (b) new posts 505 000 Total 37 015 000
	1.1.0.1	The family allowances include (Articles 67 and 68a of the Staff Regulations and Section I of Annex VII to the Staff Regulations) : (a) head of household allowance, (b) dependent child allowance, (c) education allowance Breakdown of appropriations : EUA (a) posts authorized for 1979 3 472 000 (b) new posts 48 000 Total 3 520 000
	1.1.0.2	These allowances are paid to officials fulfilling the conditions laid down in Article 69 of the Staff Regulations and Article 4 of Annex VII to the Staff Regulations. Breakdown of appropriations : EUA (a) posts authorized for 1979 4 967 000 (b) new posts 68 000 Total 5 035 000
	1.1.0.3	Article 4a of Annex VII to the Staff Regulations.
1.1.1		
	1.1.1.0	Staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.). This appropriation will also cover recruitment of any Greek auxiliary staff required in 1980.
	1.1.1.1	Remuneration of freelance interpreters called in for meetings held outside Brussels and Luxembourg where interpreting facilities are not provided by the Communities' interpreting service.

COUNCIL

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.1		*(cont'd)*			
	1.1.1.2	Local staff	627 000	800 000	828 015,64
	1.1.1.3	Special advisers	p.m.	p.m.	—
		Article 1.1.1 — Total	741 000	845 000	1 089 365,41
1.1.3		*Insurance against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	1 165 000	1 120 000	924 689,73
	1.1.3.1	Insurance against accidents and occupational diseases	267 000	262 000	219 731,87
		Article 1.1.3 — Total	1 432 000	1 382 000	1 144 421,60
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	22 800	24 000	14 429,94
	1.1.4.1	Annual leave travel expenses	513 000	508 000	404 944,50
	1.1.4.2	Housing and transport allowances	4 275	4 200	3 121,31
	1.1.4.3	Fixed entertainment allowances	—	—	—
	1.1.4.4	Fixed travel allowances	24 700	26 000	25 214,93
	1.1.4.5	Special allowances under Article 70 of the Financial Regulation	5 225	5 000	4 062,55

COUNCIL

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.1		*(cont'd)*
	1.1.1.2	Local staff employed to carry out manual and other services. This appropriation will permit recruitment of the following local staff: — 17 for the restaurant, — 3 for other service work (estimate). This appropriation will also cover remuneration for local staff for caretaking services and the premiums to be paid to these staff. It has been fixed on the basis of the category D posts authorized.
1.1.3		
	1.1.3.0	Breakdown of appropriations: (a) posts authorized for 1979 — EUA 1 149 200 (b) new posts — 15 800 Total — 1 165 000
	1.1.3.1	Breakdown of appropriations: (a) posts authorized for 1979 — EUA 266 660 (b) new posts — 340 Total — 267 000 This appropriation also covers expenditure in the event of non-intervention of insurance (Article 73 of the Staff Regulations).
1.1.4		
	1.1.4.0	This is an estimated appropriation.
	1.1.4.1	Officials and their families are entitled to repayment of travel expenses from their place of posting to their place of origin for annual leave (Article 8 of Annex VII to the Staff Regulations).
	1.1.4.2	Appropriation to cover payment where, in accordance with Article 14a of Annex VII to the Staff Regulations, an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
	1.1.4.4	Fixed duty allowances in pursuance of Article 15 of Annex VII to the Staff Regulations.
	1.1.4.5	Appropriation to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities.

COUNCIL

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.4		*(cont'd)*			
	1.1.4.7	Allowance for shiftwork or standby duty at work or at home	80 750	60 000	55 655,18
	1.1.4.9	Other allowances and repayments	25 650	26 000	18 970,92
		Article 1.1.4 — Total	676 400	653 200	526 399,33
1.1.5		*Overtime*	836 000	880 000	621 106,38
1.1.6		*Weightings*	p.m.	p.m.	316 924,38
1.1.7		*Supplementary services*			
	1.1.7.2	Other services and work sent out for translation and typing	304 000	265 000	1 020,97
		Article 1.1.7 — Total	304 000	265 000	1 020,97
1.1.9		*Provisional appropriation to cover any adjustments to the salaries of officials and other staff*	1 321 000	1 965 000	—
		CHAPTER 1.1 — TOTAL	51 280 400	50 017 200	41 265 243,71

COUNCIL

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.4		*(cont'd)*
	1.1.4.7	Appropriation to cover payment of the allowances for shiftwork or standby duty at work or at home (Articles 56a and 56b of the Staff Regulations).
	1.1.4.9	Appropriation to cover payment of other allowances payable under the following provisions of the Staff Regulations of officials : — Article 95 of the ECSC Staff Regulations (compensatory allowance), — Article 34 (2) of the Staff Regulations (severance grant for probationers), — Article 70a of the Staff Regulations (allowance for staff training courses given), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract), — Article 14 of Annex VII to the Staff Regulations (payment by the institution of part of the accommodation expenses for officials employed at Geneva).
1.1.5		Appropriation to cover overtime worked by staff in categories C and D whom it has not been possible to compensate by free time.
1.1.7		
	1.1.7.2	Appropriation to cover the recruitment of temporary staff (in particular telephonists and telex operators for Council meetings) and the sending out of translation work which cannot be done in the Council. In 1978 most of this expenditure was allocated to Item 1.1.1.0 (see 'remarks' in 1979 budget).
1.1.9		Estimated appropriation, which can be used only after being transferred to other articles and items in this chapter.

COUNCIL

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	215 000	100 000	142 161,85
1.2.1		*Travel expenses (including family members)*			
	1.2.1.1	Staff	9 000	10 000	5 032,57
		Article 1.2.1 — Total	9 000	10 000	5 032,57
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.1	Staff	220 000	250 000	130 111,67
		Article 1.2.2 — Total	220 000	250 000	130 111,67
1.2.3		*Removal expenses*			
	1.2.3.1	Staff	100 000	110 000	69 511,92
		Article 1.2.3 — Total	100 000	110 000	69 511,92
1.2.4		*Temporary daily subsistence allowances*			
	1.2.4.1	Staff	140 000	175 000	54 660,46
		Article 1.2.4 — Total	140 000	175 000	54 660,46
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	270 000	315 000	292 747,15

COUNCIL

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.2.0		Appropriation to cover the organization of tests and examinations for the recruitment of staff, including Greek staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).
1.2.1		
	1.2.1.1	Appropriation for the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family.
1.2.2		
	1.2.2.1	Installation and resettlement allowances amount to two month's basic salary for officials who are heads of household, and to one month's basic salary for others.
1.2.4		
	1.2.4.1	Appropriations to cover payment of the daily allowances provided for in Article 10 of Annex VII to the Staff Regulations.
1.2.5		Appropriation to cover the financial implications of the measures taken in respect of certain categories of staff following the enlargement of the Communities

COUNCIL

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.2.9		*Provisional appropriation to cover any adjustments to the salaries and various allowances paid to officials and other staff*	p.m.	p.m.	—
		CHAPTER 1.2 — TOTAL	954 000	960 000	694 225,62
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.1	Staff	900 000	1 000 000	676 681,30
	1.3.0.2	Special equipment for missions	3 000	6 000	553,60
		Article 1.3.0 — Total	903 000	1 006 000	677 234,90
		CHAPTER 1.3 — TOTAL	903 000	1 006 000	677 234,90
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	7 000	7 000	1 620,31
1.4.1		*Social contacts between staff*	80 000	72 000	62 710,91
1.4.2		*Restaurants and canteens*	65 000	57 000	55 990,25
1.4.3		*Medical service*	116 000	112 000	83 749,09

COUNCIL

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.3.0		
	1.3.0.1	Appropriation to cover mission expenses and staff duty travel expenses.
	1.3.0.2	Appropriation to cover exceptional expenditure incurred by officials required to travel to associated countries overseas.
1.4.0		Appropriation to cover payments to officials and other servants in difficult circumstances (including Article 76 of the Staff Regulations).
1.4.1		Appropriation to encourage and subsidize measures to promote social contacts between staff of different nationalities. An appropriation of 33 000 EUA has been provided for in this article to cover the Council's contribution to the running costs of the sports ground at Overijse.
1.4.2		Appropriation to cover : — renewals for basic equipment and cost of normal maintenance, — additional equipment.
1.4.3		Appropriation to cover operating expenditure of the dispensary (including the fees of medical officers), expenditure relating to medical examinations and the invalidity committees.

COUNCIL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.4.9		*Other social expenditure*	190 000	176 500	162 396,73
		CHAPTER 1.4 — TOTAL	458 000	424 500	366 467,29
		CHAPTER 1.5			
1.5.1		*Language courses, retraining, further training and information for staff*	156 000	140 000	125 745,66
		CHAPTER 1.5 — TOTAL	156 000	140 000	125 745,66
		Title 1 — Total	**53 751 400**	**52 547 700**	**43 128 917,18**

COUNCIL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.4.9		Appropriation to cover payments to staff or their families, other than those included in the other articles of this chapter (children's holiday camps, home helps, etc.). In 1980, the Council will be required to pay 150 000 EUA to the Commission as a contribution to the cost of the Communities' day-nursery.
1.5.1		Appropriation to cover the organization of language courses, vocational training and refresher courses. It also covers the purchase of educational and technical material for staff training.

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.0			
2.0.0		*Rent*			
	2.0.0.0	Rent	6 134 900	5 538 300	5 150 120,—
		Article 2.0.0 — Total	6 134 900	5 538 300	5 150 120,—
2.0.1		*Insurance*	37 000	37 000	28 714,65
2.0.2		*Water, gas, electricity and heating*	543 000	472 700	454 000,—

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
2.0.0		*Former Article 2.1.0*	
	2.0.0.0	*Former Item 2.1.0.0* Appropriation to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces. 1. Premises occupied in Brussels :	
		(a) Charlemagne :	EUA
		— rent	4 438 850
		— withholding tax 1980	384 000
		(b) Joseph II :	
		— rent	676 500
		— withholding tax 1980	38 450
		(c) external warehouse :	
		— rent	64 950
		— withholding tax 1980	1 730
		(d) rental of 150 parking spaces in rue de la Loi	72 420
		(e) rental of 112 parking spaces in the 'Résidence'	52 120
		2. Premises occupied in Luxembourg (Kirchberg)	129 300
		3. Premises occupied in Geneva	208 400
		4. Rental of meeting rooms for external meetings and missions	68 180
		Total	6 134 900
2.0.1		*Former Article 2.1.1* This appropriation is to pay for the premiums of contracts concluded with insurance companies for the buildings occupied by the Council.	
2.0.2		*Former Article 2.1.2* Appropriation to pay water, gas, electricity and heating costs.	

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CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.0.3		*Cleaning and maintenance*	1 475 000	1 320 000	1 237 500,—
2.0.4		*Fitting-out of premises*	332 340	550 000	676 789,33
2.0.8		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	p.m.	497 600	196 154,63
2.0.9		*Other expenses*	24 300	24 300	20 606,33
		CHAPTER 2.0 — TOTAL	8 546 540	8 439 900	7 763 884,94

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CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
2.0.3		*Former Article 2.1.3*	
		Appropriation to cover the following cleaning and maintenance costs :	EUA
		1. cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.)	1 038 000
		2. replacement of worn out curtains and carpets	20 000
		3. painting	60 000
		4. miscellaneous maintenance work, such as renovation of ceilings and partitions	53 900
		5. repairs to technical installations	50 200
		6. technical supplies	57 200
		7. contracts for the maintenance of the various technical installations	195 700
		Total	1 475 000
2.0.4		*Former Article 2.1.4*	
		Appropriations for the following work :	EUA
		1. minor alterations to lighting, carpentry, plumbing, etc.	101 000
		2. alterations to the lighting in the 'Charlemagne' dispatch circulation department	25 500
		3. installation of ventilation in a number of offices	40 000
		4. conversion of offices for the installation of an electronic system for the coordination department	p.m.
		5. installation of a warning light system in the 'Charlemagne' basements	14 140
		6. installation of air-conditioning and improvements to the lighting in the 'Charlemagne' tape transcription room	75 700
		7. insulation of the window ledges in the typing pools, technical departments and rooms 10 and 11 of the 'Charlemagne'	50 500
		8. alterations for the installation of a new telephone switchboard	25 500
		Total	332 340
2.0.8		*Former Article 2.0.2*	
		An appropriation of 250 000 EUA is provided for in Chapter 10.0.	
2.0.9		*Former Article 2.1.9*	
		Appropriation to cover other current expenses on property, in particular maintenance of fire-fighting equipment and signalling systems (markers, arrows, etc.).	

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.2			
2.2.0		*Office machinery*			
	2.2.0.0	New purchases	23 560	5 000	9 038,05
	2.2.0.1	Replacements	90 000	79 700	69 916,85
	2.2.0.2	Hire	1 000	334 700	232 343,45
	2.2.0.3	Maintenance, use and repair	2 500	12 500	12 965,26
		Article 2.2.0 — Total	117 060	431 900	324 263,61
2.2.1		*Furniture*			
	2.2.1.0	New purchases	97 000	64 700	90 388,06
	2.2.1.1	Replacements	280 000	220 000	67 836,37
	2.2.1.2	Hire	3 800	6 300	15 648,97
	2.2.1.3	Maintenance, use and repair	15 000	38 600	7 406,49
		Article 2.2.1 — Total	395 800	329 600	181 279,89

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.2.0		
	2.2.0.0	Purchase of 18 electric typewriters and five calculating machines for new staff, and 10 dictaphones.
	2.2.0.1	Replacement of typewriters and calculating machines which are at least seven years old. The amount of revenue available for re-use is estimated at 5 250 EUA.
	2.2.0.2	Rental of various calculating and office machines for missions. Most of the expenditure charged hitherto to this item is charged, from 1980 onwards, to Item 2.2.2.2 (Rental of technical equipment and installations) in view of the comments made by the Court of Auditors as regards the charging of this expenditure.
	2.2.0.3	Appropriation to cover maintenance of typewriters, calculating machines and dictaphones (see Item 2.2.2.3 and remarks of Item 2.2.0.2).
2.2.1		
	2.2.1.0	EUA (a) Furniture intended for new personnel following appointment of additional staff 27 000 (b) Furniture which is currently rented for various events organized in Brussels (meetings of European Council, ACP-EEC Council, Tripartite Conference, etc.) 25 000 (c) Additional furniture for offices and workshops 45 000 Total 97 000
	2.2.1.1	EUA (a) Part of the furniture which is at least 16 years old 270 000 (b) Seats for meeting rooms 10 000 Total 280 000
	2.2.1.2	Hire of furniture for missions and meetings held outside the Council premises.
	2.2.1.3	Repair, re-covering and reconditioning of furniture.

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	190 000	225 700	111 134,06
	2.2.2.1	**Replacements**	1 167 120	144 400	178 223,06

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks		
2.2.2				
	2.2.2.0	Purchase of technical equipment and installations for the following services :		
		(a) Reproduction and distribution		EUA
		— various book-binding materials		8 595
		— one film-developer		1 265
		— one camera		505
		— one franking machine		6 950
		— one layboy		380
		— one time-stamp		255
		(b) Maintenance		
		various tools and apparatus for measurements		3 800
		(c) Conferences		
		metal boxes for transporting equipment for missions abroad		5 000
		(d) Security		
		— adaptation of a surveillance system	12 000	
		— protection system for meetings	18 000	
		— miscellaneous security equipment	5 000	35 000
		(e) Archives		
		equipment for producing and using microfilm sheets		108 170
		(f) Telecommunications		
		telephone sets for extending the internal telephone network		7 580
		(g) Press		
		radio equipment made available to the spoken press		12 500
			Total	190 000
	2.2.2.1	The renewal programme for 1980 involves replacing the following equipment and takes account of the re-use of money recovered from the sale of the equipment which is renewed :		
		(a) Reproduction and distribution		EUA
		— one layboy		380
		— one contact printer		760
		— one collator-stapler		12 640
		— small photographic equipment		180
		— one enlarger		1 520
		— five staplers		2 530
		— one camera		15 170
		— two offset machines (recto/verso)		91 000
		(b) Conferences		
		— 10 tape recorders		3 800
		— equipment for the department distributing drinks in meeting rooms		5 500
		— microphones and headphones for interpreting systems		12 640
		(c) Security		
		alert-alarm and public address system		16 000
		(d) Telecommunications		
		— new telephone exchange		1 000 000
		— telephone sets		5 000
			Total	1 167 120
		The amount of revenue available for re-use is estimated at 12 500 EUA.		

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.2		*(cont'd)*			
	2.2.2.2	Hire	374 650	47 300	42 891,39
	2.2.2.3	Maintenance, use and repair	130 000	107 000	112 451,17
		Article 2.2.2 — Total	1 861 770	524 400	444 699,68
2.2.3		*Transport*			
	2.2.3.0	New purchases	p.m.	p.m.	100,25
	2.2.3.1	Replacements	15 000	23 600	23 899,—
	2.2.3.2	Hire	26 000	29 900	24 126,05
	2.2.3.3	Maintenance, use and repair	29 000	29 900	15 411,42
		Article 2.2.3 — Total	70 000	83 400	63 536,72
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	61 000	61 000	48 223,59
	2.2.5.1	Special library, documentation and reproduction equipment	p.m.	p.m.	—
	2.2.5.2	Subscriptions to newspapers and periodicals	62 200	62 200	57 546,11
	2.2.5.3	Subscriptions to news agencies	31 000	31 000	22 681,46

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks		
2.2.2		*(cont'd)*		
	2.2.2.2	Rental of the following equipment :		EUA
		— apparatus for transmitting information to Geneva		12 650
		— sorting machines and loaders for photocopying apparatus		6 300
		— technical equipment rented on missions abroad		25 000
		— electronic unit for following-up document production (1)		p.m.
		— series of typewriters with memories for producing typewritten texts (1)		197 300
		— electronic units in use in administration (1)		119 500
		— terminals for the Celex and Eurodicautom systems (1)		13 900
			Total	374 650
		See remarks against Item 2.2.0.2.		
	2.2.2.3	Expenditure for maintenance of technical equipment and installations used in :		
		— the technical services,		
		— the conference service,		
		— the security service,		
		— other services.		
		See remarks against Item 2.2.0.3.		
2.2.3				
	2.2.3.1	(a) Replacement of an estate car acquired in 1973 which in 1980 will have completed sufficient mileage to justify such replacement.		
		(b) Replacement of a car acquired in 1974 which in 1980 will have completed sufficient mileage to justify such replacement.		
		Proceeds from the sale of old vehicles (estimated at 1 000 EUA) are to be deducted from expenditure, in accordance with the provisions of the Financial Regulation.		
	2.2.3.2	Appropriation to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.		
	2.2.3.3	Appropriation to cover the cost of maintenance and repairs.		
2.2.5				
	2.2.5.0	Appropriation to cover the purchase of works necessary for the Council's departments.		
	2.2.5.2	Appropriation to cover the cost of subscriptions to specialized journals and periodicals.		
	2.2.5.3	Appropriation to cover the cost of subscriptions to teleprinter press agencies.		

(1) Expenditure entered under this item from 1980.

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.5		*(cont'd)*			
	2.2.5.4	Binding and upkeep of library books	1 200	1 200	1 824,47
		Article 2.2.5 — Total	155 400	155 400	130 275,63
		CHAPTER 2.2 — TOTAL	2 600 030	1 524 700	1 144 055,53
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	1 080 000	870 000	802 000,—
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	410 000	518 000	290 153,31
	2.3.1.1	Telephone, telegraph, telex	840 000	842 000	741 972,27
		Article 2.3.1 — Total	1 250 000	1 360 000	1 032 125,58
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	3 700	3 700	1 476,40
	2.3.2.1	Exchange losses	p.m.	p.m.	—

COUNCIL

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks	
2.2.5		*(cont'd)*	
	2.2.5.4	Appropriation to cover bookbinding and other costs essential for preserving works and periodicals.	
2.3.0			EUA
		(a) Duplicating and offset paper	225 000
		(b) Various supplies	50 000
		(c) Paper and office supplies (day-to-day supplies)	165 000
		(d) Supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine)	25 000
		(e) Printed forms	14 000
		(f) Supplies for the document reproduction workshop (printer's inks, offset plates, stencils, films and chemicals for preparing plates)	175 000
		(g) Supplies for recording meetings and magnetic tapes for automatic typewriters and computers	20 000
		(h) Supplies for distribution and the archives services	65 000
		(i) Polaroid supplies (*laissez-passer*, service cards, etc.)	6 000
		(j) Cost of photocopies (paper plus fees)	335 000
		Total	1 080 000
2.3.1			
	2.3.1.1	Re-usable funds resulting from the recovery of telephone and telegraph costs have been included in these estimates. The amount of such re-usable receipts is estimated at 65 310 EUA.	
2.3.2			
	2.3.2.0	Appropriation to cover bank charges (commission, agios, miscellaneous charges).	

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.2		*(cont'd)*			
	2.3.2.9	Other financial charges	p.m.	p.m.	—
		Article 2.3.2 — Total	3 700	3 700	1 476,40
2.3.3		*Legal expenses*	35 000	40 000	28 735,43
2.3.4		*Damages*	p.m.	p.m.	—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	18 000	18 000	13 806,15
	2.3.5.1	Uniforms and working clothes	42 000	49 800	42 345,06
	2.3.5.2	Miscellaneous expenditure on internal meetings	120 000	150 000	91 129,60
	2.3.5.3	Departmental removals	30 000	49 800	25 983,68
	2.3.5.4	Petty expenses	7 500	7 500	4 300,86
	2.3.5.9	Other operating expenditure	8 500	8 500	8 000,—
		Article 2.3.5 — Total	226 000	283 600	185 565,35
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Office for Official Publications	(1)	(2)	—

(1) Appropriations 1980 : (1 487 900 EUA).
(2) Appropriations 1979 : (1 163 300 EUA).

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.3		Appropriation to cover any expenditure on the services of lawyers or other experts acting in an advisory capacity. This appropriation is also intended to cover any costs which the Court of Justice may award against the Council.
2.3.5		
	2.3.5.0	All insurance other than insurance on buildings will be charged to this item (expenditure on insurance of buildings will be charged to Article 2.1.1).
	2.3.5.1	Appropriation to cover : (a) working clothes for conference service staff — EUA 25 000 (b) working clothes for security service staff — p.m. (c) working equipment for workshop staff — 12 000 (d) repair and maintenance of working clothes — 5 000 Total — 42 000
	2.3.5.2	Appropriation to cover the cost of drinks, and occasional snacks, served during internal meetings.
	2.3.5.3	Appropriation to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
	2.3.5.4	Appropriation to cover certain petty expenses, such as tips, etc.
	2.3.5.9	Appropriation to cover other operating expenditure.
2.3.9		
	2.3.9.0	Costs of the Office for Official Publications shown *pro forma* in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.9		*(cont'd)*			
	2.3.9.1	Joint Interpreting Service	10 000 000	10 000 000	7 672 884,99
		Article 2.3.9 — Total	10 000 000	10 000 000	7 672 884,99
		CHAPTER 2.3 — TOTAL	12 594 700	12 557 300	9 722 787,75
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*	280 000	245 000	253 935,12
		CHAPTER 2.4 — TOTAL	280 000	245 000	253 935,12
		CHAPTER 2.5			
2.5.0		*Formal meetings and meetings in general*	4 500 000	5 100 000	3 591 578,36
2.5.4		*Travel and subsistence expenses for formal and informal meetings of the Permanent Committee on Employment*	40 000	50 000	28 277,66
2.5.5		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	p.m.	p.m.	—
		CHAPTER 2.5 — TOTAL	4 540 000	5 150 000	3 619 856,02

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Remarks
2.3.9		*(cont'd)*
	2.3.9.1	Appropriation for payment of services to the Council by Commission interpreters.
2.5.0		Appropriation to cover the refunding of travel expenses incurred by delegations at meetings of the Council and meetings held within Council framework.

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CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	150 000	170 000	190 000,—
		CHAPTER 2.6 — TOTAL	150 000	170 000	190 000,—
		CHAPTER 2.7			
2.7.0		*Official Journal*	2 450 000	2 150 000	2 009 599,98
2.7.1		*Publications*			
	2.7.1.0	Publications of a general nature	450 379	397 400	331 700,—
	2.7.1.9	Expenditure on publicity for and promotion of publications	2 500	2 500	—
		Article 2.7.1 — Total	452 879	399 900	331 700,—
		CHAPTER 2.7 — TOTAL	2 902 879	2 549 900	2 341 299,98

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CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks	
2.6.0		(a) Appropriation to cover the salaries of experts responsible in particular for:	EUA
		— the translation and concordance of the texts of Association Agreements, Trade Agreements and Food Aid Agreements	30 000
		— assisting in the introduction of a new telephone switchboard	15 000
		— computer analysis leading to the production of documents	70 000
		(b) Appropriation to cover the fees of the architects and air-conditioning experts consulted on alterations to premises and meeting rooms	35 000
		Total	150 000
2.7.0		The amount of re-usable revenue is estimated at 143 344 EUA.	
2.7.1		Costs of publications in six languages in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). The amount of re-usable revenue is estimated at 3 396 EUA.	

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CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.9			
2.9.9		*Subsidies*	32 300	28 500	24 199,82
		CHAPTER 2.9 — TOTAL	32 300	28 500	24 199,82
		Title 2 — Total	**31 646 449**	**30 665 300**	**25 060 019,16**

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CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
2.9.9		Council contribution towards the expenditure of the International Press Centre and the Château Sainte-Anne societies in Brussels.

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TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 3.7			
3.7.2		*Special expenditure of the Council*	—	—	—
3.7.3		*Economic and Social Committee*	19 910 010	16 599 400	14 195 978,59
		CHAPTER 3.7 — TOTAL	19 910 010	16 599 400	14 195 978,59
		Title 3 — Total	**19 910 010**	**16 599 400**	**14 195 978,59**

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TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
3.7.3		See separate statements in the Annex.

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10.0	250 000	995 300	—
		CHAPTER 10.0 — TOTAL	250 000	995 300	—
		CHAPTER 10.1	3 000 000	2 000 000	—
		CHAPTER 10.1 — TOTAL	3 000 000	2 000 000	—
		Title 10 — Total	**3 250 000**	**2 995 300**	**—**
		GRAND TOTAL	**108 557 859**	**102 807 700**	**82 384 914,93**
		of which, Council's own expenditure	88 647 849	86 208 300	68 188 936,34

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks
		Appropriation for expenditure preliminary to the acquisition of immovable property or the construction of buildings (Article 2.0.8).

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ANNEX

ECONOMIC AND SOCIAL COMMITTEE

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Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter	Article	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 4.0		*Proceeds from taxation on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension*	1 450 000	1 192 030	1 110 833,13
Chap. 4.1		*Staff contributions to the pension scheme*	570 000	483 550	437 807,87
		TITLE 4 — TOTAL	2 020 000	1 675 580	1 548 741,00
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9.0		*Proceeds from the sale of movable and immovable property*			
	9.0.0	Proceeds from the sale of movable property	p.m.	450	—
	9.0.2	Proceeds from the sale of publications, printed works and films	1 250	1 250	—
		Chapter 9.0 — Total	1 250	1 700	—
Chap. 9.1		*Proceeds from letting and hiring*			
	9.1.1	Proceeds from letting of immovable property	300	300	1 623,28
		Chapter 9.1 — Total	300	300	1 623,28
Chap. 9.5		*Miscellaneous revenue*			
	9.5.0	Income from investments and loans, bank interest and other items	60 000	60 000	62 740,77
	9.5.1	Exchange gains	—	—	95,18
	9.5.2	Interest on late payments	—	—	1 913,21
		Chapter 9.5 — Total	60 000	60 000	64 749,16
Chap. 9.9		*Other revenue*	—	—	—
		TITLE 9 — TOTAL	61 550	62 000	66 372,44
		GRAND TOTAL	**2 081 550**	**1 737 580**	**1 615 113,44**

COUNCIL

Annex

(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1980 and 1979) and expenditure (1978)

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	18 000	16 000	11 957,47
Chap. 1.1	Staff	11 116 000	10 366 590	8 895 713,24
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	216 000	177 310	85 200,73
Chap. 1.3	Expenditure relating to missions and duty travel	117 000	85 000	79 106,05
Chap. 1.4	Expenditure on social welfare	147 500	91 000	69 518,53
Chap. 1.5	In-service training and further training for staff	70 000	60 000	38 761,81
	TITLE 1 — TOTAL	11 684 500	10 795 900	9 180 257,83
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	1 801 000	1 315 000	1 195 729,47
Chap. 2.2	Movable property and associated expenditure	452 000	385 000	303 975,38
Chap. 2.3	Current operating expenditure	1 644 500	1 472 000	1 507 977,65
Chap. 2.4	Entertainment and representation expenses	19 800	18 000	34 353,34
Chap. 2.5	Expenditure on formal and other meetings	2 258 000	2 000 000	1 706 911,73
Chap. 2.6	Expenditure on studies, surveys and consultations	18 000	10 000	4 796,51
Chap. 2.7	Expenditure on publishing and information	365 000	340 000	261 976,68
	TITLE 2 — TOTAL	6 558 300	5 540 000	5 015 720,76
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	1 622 210	224 000	—
Chap. 10.1	Contingency reserve	45 000	39 500	—
Chap. 10.2	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when the budget is drawn up and the conversion rates obtaining at the time of implementation	p.m.	p.m.	—
	TITLE 10 — TOTAL	1 667 210	263 500	—
	GRAND TOTAL	**19 910 010**	**16 599 400**	**14 195 978,59**

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(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.0			
1.0.0		*Salaries, allowances and payments related to salaries*			
	1.0.0.3	Representation allowances	9 100	7 500	6 700,—
		Article 1.0.0 — Total	9 100	7 500	6 700,—
1.0.1		*Accident and sickness insurance and other social security charges*	8 900	8 500	5 257,47
		CHAPTER 1.0 — TOTAL	18 000	16 000	11 957,47
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the establishment plan*			
	1.1.0.0	Basic salaries	7 660 000	7 313 000	6 466 988,82
	1.1.0.1	Family allowances	628 000	583 800	524 054,37
	1.1.0.2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 139 000	1 058 700	908 028,27

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Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Remarks
1.0.0		
	1.0.0.3	Allowance granted to the Chairman of the Economic and Social Committee.
1.0.1		Accident insurance premium in respect of the members of the Economic and Social Committee.
1.1.0		The calculation was made on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the Communities. The appropriations were calculated with reference to the list of posts.
	1.1.0.0	They can be broken down as follows : EUA (a) posts authorized for 1979 7 595 000 (b) new posts 65 000 Total 7 660 000
	1.1.0.1	Family allowances appropriations comprise (Article 67 of the Staff Regulations) : (a) household allowance, (b) dependent child allowance, (c) education allowance. They can be broken down as follows : EUA (a) posts authorized for 1979 622 400 (b) new posts 5 600 Total 628 000
	1.1.0.2	These appropriations are payable to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations.

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Annex
(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.0		*(cont'd)*			
	1.1.0.2	*(cont'd)*			
	1.1.0.3	Secretarial allowances	74 000	69 000	67 054,36
		Article 1.1.0 — Total	9 501 000	9 024 500	7 966 125,82
1.1.1		***Other staff***			
	1.1.1.0	Auxiliary staff	307 000	250 000	151 292,43
	1.1.1.1	Auxiliary interpreters	p.m.	p.m.	—
	1.1.1.2	Local staff	258 280	150 000	126 526,76
	1.1.1.3	Special advisers	p.m.	p.m.	—
		Article 1.1.1 — Total	565 280	400 000	277 819,19
1.1.3		*Insurance against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	235 600	218 300	199 078,48

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Annex
(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.0		*(cont'd)*
	1.1.0.2	*(cont'd)*
		They can be broken down as follows : EUA (a) posts authorized for 1979 1 130 000 (b) new posts 9 000 Total 1 139 000
	1.1.0.3	These appropriations are granted to officials in category C holding shorthand-typing and typing posts. They can be broken down as follows : EUA (a) posts authorized for 1979 73 050 (b) new posts 950 Total 74 000
1.1.1		
	1.1.1.0	As a guideline, the average number of auxiliary staff to be paid was estimated at : — 1 category A post (grade III), — 1 category LA post (grade III), — 14 category C posts (grades VI and VII), — 2 category D posts (grade VIII), 18 auxiliary staff.
	1.1.1.2	Appropriation to cover remuneration for 11 local staff.
1.1.3		These appropriations are earmarked for :
	1.1.3.0	— the payment of the institution's contributions to the joint medical insurance scheme of the Communities. They can be broken down as follows : EUA (a) posts authorized for 1979 233 700 (b) new posts 1 900 Total 235 600

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(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.3		*(cont'd)*			
	1.1.3.1	Insurance against accidents and occupational diseases	80 600	77 700	43 460,48
		Article 1.1.3 — Total	316 200	296 000	242 538,96
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	9 500	10 000	5 472,91
	1.1.4.1	Annual leave travel expenses	85 500	80 740	77 255,68
	1.1.4.2	Housing and transport allowances	p.m.	p.m.	—
	1.1.4.3	Fixed entertainment allowances	p.m.	p.m.	—
	1.1.4.4	Fixed travel allowances	4 750	5 000	3 591,35
	1.1.4.5	Special allowances under Article 70 of the Financial Regulation	3 800	—	—
	1.1.4.9	Other allowances and repayments	p.m.	p.m.	15,97
		Article 1.1.4 — Total	103 550	95 740	86 335,91
1.1.5		*Overtime*	30 400	27 000	24 071,48
1.1.6		*Weightings*	p.m.	p.m.	168 603,50
1.1.7		*Supplementary services*			
	1.1.7.0	Freelance interpreters and conference technicians	7 600	7 000	3 020,15
	1.1.7.1	Freelance proof-readers	p.m.	p.m.	—

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Annex

(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.3		*(cont'd)*
	1.1.3.1	— insuring employees against the risks of accidents and occupational diseases. They can be broken down as follows : EUA (a) posts authorized for 1979 79 650 (b) new posts 950 Total 80 600
1.1.4		
	1.1.4.0	Payment of these allowances is provided for in Articles 70, 74 and 75 of the Staff Regulations.
	1.1.4.1	Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave (Article 8 of Annex VII to the Staff Regulations).
	1.1.4.4	Fixed travel allowance granted in accordance with Article 15 of Annex VII to the Staff Regulations.
	1.1.4.5	*New item* Appropriations to cover a special allowance for accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities. In 1979 this expenditure was included under Item 2.3.5.9.
1.1.5		This appropriation is for payment of overtime worked by staff in categories C and D.
1.1.7		Appropriation to cover the provision of services by :
	1.1.7.0	— conference technicians,

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(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.7		*(cont'd)*			
	1.1.7.2	Other services and work sent out for translation and typing	78 970	75 000	127 198,23
		Article 1.1.7 — Total	86 570	82 000	130 218,38
1.1.9		*Provisional appropriations to cover any adjustment of the remuneration of officials and other servants*	513 000	441 350	—
		CHAPTER 1.1. — TOTAL	11 116 000	10 366 590	8 895 713,24
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	122 400	80 000	20 266,70
1.2.1		*Travel expenses (including family members)*			
	1.2.1.1	Staff	7 200	2 810	2 500,71
		Article 1.2.1 — Total	7 200	2 810	2 500,71
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.1	Staff	30 600	33 600	20 335,91
		Article 1.2.2 — Total	30 600	33 600	20 335,91

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(Economic and Social Committee)

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.1.7		*(cont'd)*
	1.1.7.2	— typists and translators, at the request of the Economic and Social Committee to cope with excessive work loads.
1.1.9		Estimated appropriation.
1.2.0		The organization of competitions for the recruitment of staff involves substantial convocation, advertising and medical examination expenses.
1.2.1		
	1.2.1.1	Appropriation to cover the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of service or on transfer. It also covers travel expenses for members of the family (Article 7 of Annex VII to the Staff Regulations).
1.2.2		
	1.2.2.1	These appropriations allow for the regularization of the position of staff engaged during a previous financial year and the replacement of resigning members of staff.

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(Economic and Social Committee)

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.2.3		*Removal expenses*			
	1.2.3.1	Staff	18 000	19 800	11 797,41
		Article 1.2.3 — Total	18 000	19 800	11 797,41
1.2.4		*Temporary daily subsistence allowance*			
	1.2.4.1	Staff	33 300	36 600	30 300,—
		Article 1.2.4 — Total	33 300	36 600	30 300,—
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	2 700	2 500	—
1.2.9		*Provisional appropriations to cover any adjustment of the remuneration and various allowances of officials and other servants*	1 800	2 000	—
		CHAPTER 1.2 — TOTAL	216 000	177 310	85 200,73
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.0	Members of the Economic and Social Committee	p.m.	p.m.	—
	1.3.0.1	Staff	117 000	85 000	78 713,93
	1.3.0.2	Special equipment for missions	p.m.	p.m.	392,12
		Article 1.3.0 — Total	117 000	85 000	79 106,05
		CHAPTER 1.3 — TOTAL	117 000	85 000	79 106,05

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Annex
(Economic and Social Committee)

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
1.2.3		
	1.2.3.1	See remarks of Item 1.2.2.1.
1.2.4		
	1.2.4.1	Appropriation to cover the payment of the daily allowance under Article 10 of Annex VII to the Staff Regulations.
1.3.0		
	1.3.0.1	Appropriation to cover transport expenses, the payment of daily mission allowances and incidental or exceptional expenses incurred in carrying out a mission (Articles 11, 12 and 13 of Annex VII to the Staff Regulations).

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(Economic and Social Committee)

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	3 000	2 000	934,13
1.4.1		*Social contacts between staff*	18 000	18 000	10 546,02
1.4.2		*Restaurants and canteens*	17 000	10 000	9 508,56
1.4.3		*Medical service*	59 500	13 000	6 357,14
1.4.9		*Other social expenditure*	50 000	48 000	42 172,68
		CHAPTER 1.4 — TOTAL	147 500	91 000	69 518,53
		CHAPTER 1.5			
1.5.0		*Cost of organizing in-service training courses*	30 300	25 000	16 059,47
1.5.1		*Language courses, retraining, further training and information for staff*	39 700	35 000	22 702,34
1.5.2		*Exchange of officials between the administration of the Member States and the Communities*			
	1.5.2.0	National officials	p.m.	p.m.	—

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Annex
(Economic and Social Committee)

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.4.0		Appropriation to cover assistance for officials in difficult circumstances (including Article 76 of the Staff Regulations).
1.4.1		Appropriation to encourage and give financial support to any action likely to promote social contact among officials and servants : 9 500 EUA. Economic and Social Committee contribution to operating the multi-purpose sports ground : 8 500 EUA.
1.4.2		Purchase and maintenance of equipment, and management of the staff canteen of the Economic and Social Committee.
1.4.3		Appropriation to cover the cost of the annual medical check-ups, as well as the running costs of a first-aid post.
1.4.9		Appropriation to cover payments to staff or their families, other than those included in the preceding articles of this chapter (holiday camps, crèche, etc.). The Economic and Social Committee has to contribute to the Commission's expenditure on the 'Centre de la petite enfance' (crèche) and the day nursery, amounting of 36 700 EUA and meets the bill for home help and legal aid.
1.5.0		Appropriation to cover the cost of in-service training courses.
1.5.1		Appropriation to cover the organization of language courses, vocational training and refresher courses, and also the purchase of teaching materials and technical equipment for staff training (third paragraph of Article 24 of the Staff Regulations).
1.5.2		
	1.5.2.0	Appropriation to cover the grant of a flat-rate daily allowance to civil servants from Member States taking part in exchanges, and to cover their return travel expenses.

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Annex
(Economic and Social Committee)

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.5.2		*(cont'd)*			
	1.5.2.1	Community officials	p.m.	p.m.	—
		Article 1.5.2 — Total	p.m.	p.m.	—
		CHAPTER 1.5 — TOTAL	70 000	60 000	38 761,81
		Title 1 — Total	**11 684 500**	**10 795 900**	**9 180 257,83**

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Annex
(Economic and Social Committee)

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF *(cont'd)*

Article	Item	Remarks
1.5.2		*(cont'd)*
	1.5.2.1	Appropriation to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange (Article 38 of the Staff Regulations).

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Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.0			
2.0.0		*Rent*	1 078 000	800 000	668 896,10
2.0.1		*Insurance*	12 000	8 000	7 453,81
2.0.2		*Water, gas, electricity and heating*	75 000	75 000	48 000,—
2.0.3		*Cleaning and maintenance*	295 000	235 000	244 937,73
2.0.4		*Fitting-out of premises*	229 000	112 000	158 678,36

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.0		*Former Article 2.1.0* Appropriation to cover contractual costs relating to buildings occupied by the Economic and Social Committee.
2.0.1		*Former Article 2.1.1* Insurance against fire, third party liability, theft, broken windows.
2.0.2		*Former Article 2.1.2*

(EUA)

	ESC premises	Palais des Congrès	Total
Water	9 000	3 400	12 400
Electricity	21 000	8 600	29 600
Heating	20 000	13 000	33 000
Total	50 000	25 000	75 000

2.0.3 *Former Article 2.1.3*

(EUA)

	ESC premises	Palais des Congrès	Total
Cleaning of offices	205 000	35 000	240 000
Technical equipment	14 000	—	14 000
Maintenance of lifts	9 000	—	9 000
Air-conditioning maintenance	28 000	—	28 000
Painting	4 000	—	4 000
Total	260 000	35 000	295 000

2.0.4 *Former Article 2.1.4*
Sundry work in connection with fitting-out of premises, including the meeting rooms.

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(Economic and Social Committee)

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.0.9		*Other expenditure*	112 000	85 000	67 763,47
		CHAPTER 2.0 — TOTAL	1 801 000	1 315 000	1 195 729,47
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	6 000	5 000	14 626,77
	2.2.0.1	Replacements	30 000	30 000	20 329,40
	2.2.0.2	Hire	70 000	30 000	19 972,70
	2.2.0.3	Maintenance, use and repair	31 000	26 000	26 281,44
		Article 2.2.0 — Total	137 000	91 000	81 210,31
2.2.1		*Furniture*			
	2.2.1.0	New purchases	8 300	9 000	16 202,94
	2.2.1.1	Replacements	7 700	5 000	3 650,46
	2.2.1.2	Hire	p.m.	—	—
	2.2.1.3	Maintenance, use and repair	4 000	2 000	729,54
		Article 2.2.1 — Total	20 000	16 000	20 582,94

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CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
2.0.9		*Former Article 2.1.9*	EUA
		Surveillance of premises	78 900
		Hire of fire extinguishers	4 500
		Everyday expenses	10 600
		Fire-fighting measures	11 700
		Paging system	6 300
		Total	112 000
2.2.0			
	2.2.0.0	The appropriations are for purchasing eight typewriters and other machines (dictaphones, etc.).	
	2.2.0.1	These appropriations are to cover the replacement of: — 11 typewriters and 22 dictaphones, — calculating machines and sundry office machines. The proceeds which may be re-used are estimated at 1 600 EUA.	
	2.2.0.2	Hire of 16 magnetic card machines and typewriters for competitions.	
	2.2.0.3	Maintenance contracts for all office machinery (typewriters, dictating machines, calculating machines, photocopying machines, accounting machines) are covered by this appropriation.	
2.2.1			
	2.2.1.0	Supplementary office equipment and furniture for officials to be engaged.	
	2.2.1.1	Replacement of various items of furniture beyond repair.	
	2.2.1.3	Painting, maintenance and repair of furniture.	

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	45 000	40 000	27 100,—
	2.2.2.1	Replacements	78 000	73 000	59 535,79
	2.2.2.2	Hire	81 000	74 000	45 288,99
	2.2.2.3	Maintenance, use and repair	46 000	43 000	36 377,01
		Article 2.2.2 — Total	250 000	230 000	168 301,79
2.2.3		*Transport*			
	2.2.3.0	New purchases	—	—	—
	2.2.3.1	Replacements	—	9 300	6 041,05
	2.2.3.2	Hire	3 000	1 200	1 676,62
	2.2.3.3	Maintenance, use and repair	14 000	12 500	8 923,05
		Article 2.2.3 — Total	17 000	23 000	16 640,72
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	10 500	10 000	6 183,94
	2.2.5.1	Special library, documentation and reproduction equipment	1 800	1 300	2 158,09
	2.2.5.2	Subscription to newspapers, and periodicals	10 500	8 700	5 544,41
	2.2.5.3	Subscriptions to news agencies	2 700	2 500	1 735,16

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.2.2		
	2.2.2.0	Appropriation for the purchase of : — one folding machine, — one stereotyper, — rotary file and sundry equipment.
	2.2.2.1	Appropriation for the replacement of : — simultaneous interpreting system, — stamper and one stacker. The amount of re-usable expenditure is estimated at 300 EUA.
	2.2.2.2	Appropriations for the hire of : — one terminal for Eurodicautom systems. — telephone exchange.
	2.2.2.3	Appropriation to cover the contract maintenance of reproduction equipment, the normal maintenance of simultaneous interpreting installations, the routine maintenance and the charges for the telephone installation.
2.2.3		
	2.2.3.2	Appropriation to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
	2.2.3.3	Insurance and maintenance of Committee cars.
2.2.5		
	2.2.5.0	Purchase of books and dictionaries for the various language sections and the Committee members' library.
	2.2.5.1	Purchase of special equipment for the library.
	2.2.5.2	Subscriptions to various daily newspapers, periodicals and other publications.

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.5		*(cont'd)*			
	2.2.5.4	Binding and upkeep of library books	2 500	2 500	1 618,02
		Article 2.2.5 — Total	28 000	25 000	17 239,62
		CHAPTER 2.2 — TOTAL	452 000	385 000	303 975,38
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	150 000	137 000	116 855,02
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	140 000	117 000	105 827,32
	2.3.1.1	Telephone, telegraph, telex	88 000	66 000	59 976,28
		Article 2.3.1 — Total	228 000	183 000	165 803,60
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	1 000	250	219,72
	2.3.2.1	Exchange losses	p.m.	1 750	91 637,01
	2.3.2.9	Other financial charges	—	—	—
		Article 2.3.2 — Total	1 000	2 000	91 856,73

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks	
2.2.5		*(cont'd)*	
	2.2.5.4	Binding of Official Journals and various documents.	
2.3.0			EUA
		Duplicating paper and typing paper	93 000
		Stencils	7 500
		Office supplies	25 000
		Envelopes, folders, etc.	14 000
		Supplies for recording, reproduction and the archives	7 500
		Printing work	3 000
		Total	150 000
2.3.1			
	2.3.1.0	Appropriation to cover expenditure on postal and delivery charges for ordinary mail and on charges for sending postal packages.	
	2.3.1.1	Appropriation to cover telephone and telex rentals and call charges. The amount of revenue that could be re-used is estimated to be 7 000 EUA.	
2.3.2			
	2.3.2.0	Bank charges, miscellaneous expenditure.	
	2.3.2.1	Appropriation to cover differences in exchange rates.	

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Annex
(Economic and Social Committee)

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.3		*Legal expenses*	2 000	2 000	—
2.3.4		*Damages*	p.m.	p.m.	—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	3 000	2 700	833,50
	2.3.5.1	Uniforms and working clothes	9 000	6 700	5 247,48
	2.3.5.2	Miscellaneous expenditure on internal meetings	7 000	6 700	6 573,90
	2.3.5.3	Departmental removals	8 500	7 500	4 022,21
	2.3.5.4	Petty expenses	3 000	2 200	556,05
	2.3.5.9	Other operating expenditure	1 000	3 200	3 177,79
		Article 2.3.5 — Total	31 500	29 000	20 410,93
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Office for Official Publications	(1)	(2)	—
	2.3.9.1	Joint Interpreting Service	1 232 000	1 119 000	1 113 051,37
		Article 2.3.9 — Total	1 232 000	1 119 000	1 113 051,37
		CHAPTER 2.3 — TOTAL	1 644 500	1 472 000	1 507 977,65

(1) Appropriations 1980 : (119 600 EUA).
(2) Appropriations 1979 : (140 300 EUA).

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.3		Estimated figure.
2.3.5		
	2.3.5.0	Appropriation to cover the various insurances (civil liability, insurance against theft).
	2.3.5.1	Appropriation to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
	2.3.5.2	Appropriation to cover the cost of refreshment and, occasionally, of snacks at internal meetings.
	2.3.5.3	Removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work. Internal removal expenses.
	2.3.5.4	Minor expenditure including conference fees.
2.3.9		
	2.3.9.0	Appropriation entered *pro forma*. It was calculated on the basis of estimates of services which will be provided by the Office for Official Publications pursuant to Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
	2.3.9.1	Cost of services provided by Commision interpreters.

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Annex
(Economic and Social Committee)

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.0	Members of the institution	12 200	11 100	26 800,—
	2.4.0.1	Staff	7 600	6 900	7 553,34
		Article 2.4.0 — Total	19 800	18 000	34 353,34
		CHAPTER 2.4 — TOTAL	19 800	18 000	34 353,34
		CHAPTER 2.5			
2.5.0		*Expenditure on formal meetings and meetings in general*	2 258 000	2 000 000	1 706 911,73
		CHAPTER 2.5 — TOTAL	2 258 000	2 000 000	1 706 911,73
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	18 000	10 000	4 796,51
		CHAPTER 2.6 — TOTAL	18 000	10 000	4 796,51

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks	
2.4.0		Appropriations to cover entertainment and representation expenses mainly incurred by the Chairman of the Economic and Social Committee and by certain officials.	
2.5.0		Appropriation to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the 1980 financial year will entail the following expenses :	EUA
		— plenary sessions; bureau meetings	562 000
		— sections and sub-committees	794 000
		— study groups and drafting groups	902 000
		Total	2 258 000
2.6.0			EUA
		(a) Expenses incurred in programming the accounting machine	10 000
		(b) Contracting out of studies	8 000
		Total	18 000

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.7			
2.7.0		*Official Journal*	247 000	224 000	205 708,67
2.7.1		*Publications*			
	2.7.1.0	Publications of a general nature	105 000	105 000	50 444,13
	2.7.1.1	Statistical publications	p.m.	p.m.	—
	2.7.1.9	Expenditure on publicity for and promotion of publications	5 000	5 000	4 071,26
		Article 2.7.1 — Total	110 000	110 000	54 515,39
2.7.2		*Expenditure on the dissemination of information and on participation in public events*	8 000	6 000	1 752,62
		CHAPTER 2.7 — TOTAL	365 000	340 000	261 976,68
		Title 2 — Total	**6 558 300**	**5 540 000**	**5 015 720,76**

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.7.0		Printing expenses for publications in the Official Journal.
2.7.1		
	2.7.1.0	Appropriation to cover the cost of printing in six languages the ESC information bulletins, annual reports, brochures and the revised ESC directory (Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities).
	2.7.1.9	Appropriation to cover the cost of publicity for and promotion of the various publications.
2.7.2		Appropriation to cover the cost of informing the general public of the aims and activities of the Economic and Social Committee.

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10.0	1 622 210	224 000	—
		CHAPTER 10.0 — TOTAL	1 622 210	224 000	—
		CHAPTER 10.1	45 000	39 500	—
		CHAPTER 10.1 — TOTAL	45 000	39 500	—
		CHAPTER 10.2	p.m.	p.m.	—
		CHAPTER 10.2 — TOTAL	p.m.	p.m.	—
		Title 10 — Total	**1 667 210**	**263 500**	**—**
		GRAND TOTAL	**19 910 010**	**16 599 400**	**14 195 978,59**

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks	
		Appropriations to cover :	EUA
		(a) the cost of Economic and Social Committee meetings	246 210
		(b) the organization of competitions for the recruitment of Greek staff	160 000
		(c) the cost of making alterations to the meeting rooms in connection with the enlargement of the Community	1 140 000
		(d) the fees of the architect and air-conditioning expert consulted on the alterations	76 000
		Total	1 622 210

SECTION III

COMMISSION

COMMISSION

REVENUE

Own resources

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 2.0			
2.0.0		*Surplus available from the preceding financial year*	458 587 431	41 618 638	
		CHAPTER 2.0 — TOTAL	458 587 431	41 618 638	
		Title 2 — Total	**458 587 431**	**41 618 638**	

COMMISSION

REVENUE

Own resources

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Remarks
2.0.0		Article 27 of the Financial Regulation provides that the balance from each financial year is to be entered as revenue in the case of a surplus, or expenditure in the case of a deficit, in an amending budget for the subsequent financial year. A deficit has been entered in the expenditure (Article 4.8.1). The provisional balance from the financial year 1979 amounts to 458 587 431 EUA.

COMMISSION

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTION, OFFICIALS, OTHER SERVANTS AND PERSONS IN RECEIPT OF A PENSION

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 4.0			
4.0.0		*Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension*	67 939 000	67 892 000	55 065 049,—
		CHAPTER 4.0 — TOTAL	67 939 000	67 892 000	55 065 049,—
		CHAPTER 4.1			
4.1.0		*Staff contributions to the pension scheme*	22 592 000	20 090 000	19 513 696,—
		CHAPTER 4.1 — TOTAL	22 592 000	20 090 000	19 513 696,—
		Title 4 — Total	**90 531 000**	**87 982 000**	**74 578 745,—**

COMMISSION

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTION, OFFICIALS, OTHER SERVANTS AND PERSONS IN RECEIPT OF A PENSION

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks
4.0.0		This revenue constitutes the whole of the tax on the salaries, wages and emoluments of all kinds paid by the Commission to its officials and other staff in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Council Regulation (ECSC, ECC, Euratom) No 1544/73 of 4 June 1973 (OJ No L 155, 11. 6. 1973, p. 6). It also includes tax deducted from the remuneration of the Office for Official Publications, the Foundation for the Improvement of Living and Working Conditions and the European Centre for the Development of Vocational Training.
4.1.0		This revenue constitutes the whole of the contributions of the staff — deducted monthly from salaries in accordance with Article 83 (2) of the Staff Regulations — to the financing of the pension scheme. It also includes the contributions of the staff of the Office for Official Publications.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 9.0			
9.0.0		*Proceeds from the sale of movable property*	p.m.	p.m.	0,—
9.0.1		*Proceeds from the sale of immovable property*	p.m.	p.m.	0,—
9.0.2		*Proceeds from the sale of publications, printed works and films*	200 000	500 000	0,—
		CHAPTER 9.0 — TOTAL	200 000	500 000	0,—
		CHAPTER 9.1			
9.1.0		*Proceeds from letting and hiring furniture and equipment*	p.m.	p.m.	0,—
9.1.1		*Proceeds from letting immovable property*	105 000	35 000	0,—
		CHAPTER 9.1 — TOTAL	105 000	35 000	0,—
		CHAPTER 9.2			
9.2.0		*Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)*	p.m.	p.m.	0,—

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.1 — PROCEEDS FROM LETTING AND HIRING

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks

COMMISSION

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.2.1		*Contributions from third countries participating in Community programmes*			
	9.2.1.0	Sweden/Euratom Cooperation Agreement	3 200 000	3 372 230	352 710,—
	9.2.1.1	Switzerland/Euratom Cooperation Agreement	2 800 000	p.m.	0,—
	9.2.1.2	Agreements for European cooperation in the field of scientific and technical research	p.m.	p.m.	
	9.2.1.3	Contributions from third countries to the Super-Sara project	p.m.		
		Article 9.2.1 — Total	6 000 000	3 372 230	352 710,—

COMMISSION

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Remarks
9.2.1		
	9.2.1.0	Estimated revenue resulting from the Cooperation Agreement in the field of controlled thermonuclear fusion concluded between Sweden and Euratom and signed on 10 May 1976. This revenue is assigned to the Fusion programme, including the financial contribution to the JET project. Within Item 3.3.5.1 of the expenditure this revenue is to be used as follows : — an amount of 1 700 000 EUA as Sweden's contribution to the Community's share in the financing of the JET project; — an amount of 1 500 000 EUA : — to cover the Community's expenditure resulting from the implementation of the Cooperation Agreement, — the balance to cover expenditure on association contracts concluded or to be concluded with Community bodies. Any revenue collected in excess of this will be used, pursuant to Article 91 (2) of the Financial Regulation, to cover supplementary expenditure connected with Community association contracts.
	9.2.1.1	Estimated revenue resulting from the Cooperation Agreement in the field of controlled thermonuclear fusion concluded between Switzerland and Euratom and signed on 14 September 1978. This revenue is assigned to the Fusion programme. Within Item 3.3.5.1 of the expenditure this revenue is to be used as follows : — an amount of 1 500 000 EUA as Switzerland's contribution to the Community's share in the financing of the JET project; — an amount of 1 300 000 EUA : — to cover the Community's expenditure resulting from the implementation of the Cooperation Agreement, — the balance to cover expenditure on association contracts concluded or to be concluded with Community bodies. Any revenue collected in excess of this will be used, pursuant to Article 91 (2) of the Financial Regulation, to cover supplementary expenditure connected with Community association contracts.
	9.2.1.2	Revenue resulting from contributions by third countries to certain Community expenditure connected with cooperation in the field of scientific and technical research. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue in excess of this amount may give rise to supplementary expenditure under Item 3.3.8.8 of the expenditure.
	9.2.1.3	Revenue resulting from any contributions by third countries to the Super-Sara project.

COMMISSION

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.2.2		***Remuneration accruing in respect of services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
	9.2.2.0	Contribution by the Italian Government to the Super-Sara project and payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal	9 950 000	10 685 620 (1)	12 737 456,— (1)
	9.2.2.1	Payments by the Belgian Government in respect of the BR-2 reactor, Mol, staff placed at its disposal	942 000	1 276 000	1 076 803,—
	9.2.2.2	Payments by certain national bodies in respect of staff placed at their disposal	640 000	1 231 000	1 196 738,—
		Article 9.2.2 — Total	11 532 000	13 192 620	15 010 997,—
9.2.3		***Remuneration accruing in respect of services provided by the Joint Research Centre to outside bodies upon request and against payment***	2 571 000	1 729 000	8 740 158,—
9.2.4		***Remuneration accruing in respect of services provided by indirect action to outside bodies upon request and against payment***	p.m.	p.m.	0,—

(1) This revenue corresponds to payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal.

COMMISSION

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Remarks
9.2.2		
	9.2.2.0	Revenue resulting from placing the installations and staff of the Essor reactor, Ispra, at the disposal of the Italian Government on the basis of Contract 1/78/Essor and the supplementary contract thereto, concluded respectively on 29 November 1978 and 27 April 1979 pursuant to Article 6 (c) of the Euratom Treaty, and the supplementary agreements concluded with the Italian Government in the context of the JRC four-year programme (1980 to 1983), adopted by the Council on 13 March 1980. This revenue covers part of the expenditure entered under Item 3.3.3.0 'Essor reactor installation and staff placed at the disposal of the Italian Government'. The balance charged to the Community budget in 1980 amounts to 2 661 000 EUA. Payments by the Italian Government in excess of the estimates could give rise, pursuant to Article 91 (2) of the Financial Regulation, to a corresponding increase in expenditure under Item 3.3.3.0.
	9.2.2.1	Revenue resulting from placing the staff of the BR-2 reactor, Mol, at the disposal of the Belgian Government in accordance with Article 6 (c) of the Euratom Treaty and on the basis of the Euratom/Belgian Government contract of 11 December 1979. This revenue covers the expenditure entered in Item 3.3.8.0 (BR-2 reactor research staff placed at the disposal of the Belgian Government). Any revenue collected in excess of the estimates as a result of the application of the above contract may be used to cover supplementary expenditure under Item 3.3.8.0.
	9.2.2.2	Revenue resulting from placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following contracts : — Euratom-AEC (period 1 January to 31 December 1980 (one category B official), 1 January 1980 to 31 December 1982 (two category A officials)), — Euratom-GfK (period 1 January 1977 to 31 December 1980), — Euratom-Luxatom (period 1 January 1977 to 31 December 1979 and extended until 31 December 1980). This revenue covers the expenditure entered in Item 3.3.8.1 (Other research staff placed at the disposal of outside bodies). Any expenditure exceeding the figure entered in Item 3.3.8.1 of the expenditure must be covered by supplementary revenue entered in this item.
9.2.3		Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, any revenue collected in excess of this amount may be used to cover supplementary expenditure under Item 3.3.3.1 of the expenditure.
9.2.4		Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979, revenue collected in excess of this amount may be used to cover supplementary expenditure under Item 3.3.8.8 of the expenditure.

COMMISSION

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 9.3 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.2.5		*Revenue accruing in respect of work carried out by the Office for Official Publications*	(1)	(1)	2 750,— (1)
9.2.6		*Revenue accruing in respect of surpluses in respect of services performed on behalf of outside bodies and individuals*	p.m.	p.m.	42 317,—
9.2.7		*Revenue accruing in respect of licences granted by the Commission under patents or on the basis of technical data*	12 000	8 000	20 665,—
9.2.9		*Covering appropriations carried over in respect of services provided to outside bodies in 1977 (former appropriation accounts)*			— 3 784 582,—
		CHAPTER 9.2 — TOTAL	20 115 000	18 301 850	20 385 015,—
		CHAPTER 9.3			
9.3.0		*Repayment of expenditure incurred for the account of another institution*	p.m.	p.m.	0,—
9.3.1		*Repayment of expenditure incurred for the account of one more Member States*	p.m.	p.m.	5 160,—
9.3.2		*Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment*	p.m.	p.m.	0,—
9.3.9		*Other repayments of expenditure incurred for the account of outside bodies and individuals*	p.m.	p.m.	0,—
		CHAPTER 9.3 — TOTAL	p.m.	p.m.	5 160,—

(1) The *pro forma* amount has been estimated at 13 300 400 EUA for 1980 and 12 118 000 EUA for 1979. It amounted to 9 743 370 EUA in 1978.

COMMISSION

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 9.3 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Remarks
9.2.5		The sum of 13 300 400 EUA is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2.3.9.0 in various sections of the general budget. This amount corresponds to the total appropriations allowed for the Office for Official Publications (Annex I to this section of the general budget).
9.2.6		This heading is for any revenue in excess of the cost of the work carried out for outside bodies in the JRC establishments.
9.2.7		Revenue from licences granted to third parties under Article 12 of the Euratom Treaty.
9.3.0		Application of Article 22 of the Financial Regulation of 21 December 1977 relating to the re-use of certain revenue.
9.3.1		Recovery of expenses incurred for the account of Member States taking part in inter-governmental conferences and events.
9.3.2		Application of Article 22 of the Financial Regulation of 21 December 1977 relating to the re-use of certain revenue.
9.3.9		Application of Article 22 of the Financial Regulation of 21 December 1977 relating to the re-use of certain revenue.

COMMISSION

CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS

CHAPTER 9.5 — MISCELLANEOUS REVENUE

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 9.4			
9.4.0		*Loans raised from Eximbank*	p.m.	p.m.	0,—
9.4.1		*Euratom loans raised*	p.m.	p.m.	0,—
9.4.2		*Community loans raised for the purpose of giving balance of payments support*	p.m.	p.m.	0,—
9.4.3		*Community loans raised to generate investment in the Community*	p.m.	p.m.	0,—
		CHAPTER 9.4 — TOTAL	p.m.	p.m.	0,—
		CHAPTER 9.5			
9.5.0		*Income from investments or loans, bank interest and other items*	20 000 000	7 000 000	17 256 333,—
9.5.1		*Exchange gains*	p.m.	p.m.	17 086 742,—
9.5.2		*Interest on late payments*	p.m.	p.m.	371 274,—

COMMISSION

CHAPTER 9.4 — BORROWING AND LENDING OPERATIONS

CHAPTER 9.5 — MISCELLANEOUS REVENUE

Article	Item	Remarks
9.4.0		United States/Euratom Cooperation Agreement of 8 November 1958. Credit Agreement of 10 August 1959 between Euratom and the Washington Export-Import Bank (Council Decision of 28 May 1959). Through a credit facility granted by Eximbank, Euratom has been able to grant loans for the financing of 'approved' nuclear power stations under the United States/Euratom joint programme. This heading is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annexe III to this section of the general budget sums up all the capital operations and management of the debts pertaining thereto.
9.4.1		Council Decisions of 29 March 1977 (OJ No L 88, 6. 4. 1977) and 20 December 1979 (OJ No L 12, 17. 1. 1980). The maximum amount for loans authorized is set at 1 000 000 000 EUA. This heading is also to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex III to this section of the general budget sums up all the capital operations and management of the debts pertaining thereto.
9.4.2		Regulation (EEC) No 397/75 of 17 February 1975 (OJ No L 46, 20. 2. 1975, p. 1). The maximum amount for loans authorized is set at US$ 3 000 000 000. This heading is also to record any revenue arising from claims of the Community against the recipients of Community loans. Annex III to this section of the general budget sums up all the capital operations and management of the debts pertaining thereto.
9.4.3		Council Decision of 16 October 1978 (OJ No L 298, 25. 10. 1978, p. 9). The maximum amount for loans authorized is set at 1 000 000 000 EUA. This heading is also to record any revenue arising from claims of the Community against the recipients of Community loans.
9.5.0		The estimate of the amount entered does not include revenue from investments and loans granted. It refers only to bank interest paid into the Commission's current accounts.
9.5.1		Since under Article 22 (4) of the Financial Regulation exchange losses and gains made when transferring funds may be set against one another, only if there is a credit balance will a receivable order have to be issued at the end of the financial year.
9.5.2		Own resources, other than those accruing from value added tax (VAT), must be credited to the account opened for this purpose in the name of the Commission with the national treasuries at the latest by the 20th day of the second month following the month during which the entitlement was established. The VAT resources or, where

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CHAPTER 9.5 — MISCELLANEOUS REVENUE *(cont'd)*

CHAPTER 9.6 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

CHAPTER 9.9 — OTHER REVENUE

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.5.2		*(cont'd)*			
9.5.3		***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
		CHAPTER 9.5 — TOTAL	20 000 000	7 000 000	34 714 349,—
		CHAPTER 9.6			
9.6.0		***Repayments by the European Investment Bank (EIB) in connection with the guarantee provided for in Article 9.6.8 of the expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—
		CHAPTER 9.6 — TOTAL	p.m.	p.m.	0,—
		CHAPTER 9.9			
9.9.1		***Repayments of special loans granted under Financial Protocols***	p.m.	p.m.	0,—
9.9.2		***Repayments of and proceeds from interest on loans granted by the Commission to improve housing conditions for migrant workers***	40 000	7 000	
9.9.4		***Repayments of and proceeds from interest on building loans granted by the Commission to officials of Community institutions***	92 300	92 400	103 536,—

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CHAPTER 9.5 — MISCELLANEOUS REVENUE *(cont'd)*

CHAPTER 9.6 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

CHAPTER 9.9 — OTHER REVENUE

Article	Item	Remarks
9.5.2		*(cont'd)* appropriate, the financial contributions based on the gross national product, must be entered on the first working day of each month. Any delay in making these entries gives rise to the payment of interest (Article 11 of Council Regulation (EEC, Euratom, ECSC) No 2891/77).
9.5.3		Sums recovered which have been lost in the financing of the common agricultural policy as a result of irregularities or negligence are paid to the paying authorities or bodies and deducted by them from the expenditure financed by the Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
9.6.0		This article is to record any revenue arising from repayments by the European Investment Bank should it have benefited from the guarantee provided for in Article 9.6.8 of the expenditure.
9.9.1		This article is to record the repayments of special loans granted from the appropriations in Chapter 9.6 of the expenditure to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community.
9.9.2		The loans granted for the first time in 1977 to migrant workers from part of the appropriation under Item 3.0.3.1 of the expenditure yield interest from 1979 and subsequently give rise to capital payments.
9.9.4		Building loans granted to officials yield interest and will give rise to capital repayments.

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CHAPTER 9.9 — OTHER REVENUE *(cont'd)*

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
9.9.5		*Unused miscellaneous revenue which may be re-used (Article 22 of the Financial Regulation) and which has not been utilized*	p.m.	p.m.	2 581 599,—
9.9.7		*Repayments of subsidies granted under Regulation (EEC) No 3056/73 on the support of Community projects in the hydrocarbons sector*	p.m.	p.m.	587 929,—
9.9.9		*Miscellaneous revenue*	p.m.	p.m.	5 439 662,—
		CHAPTER 9.9 — TOTAL	132 300	99 400	8 712 726,—
		Title 9 — Total	**40 552 300**	**25 936 250**	**63 817 250,—**
		GRAND TOTAL	**589 670 731**	**155 536 888**	**138 395 995,—**

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CHAPTER 9.9 — OTHER REVENUE *(cont'd)*

Article	Item	Remarks
9.9.5		Under Article 22 of the Financial Regulation, sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
9.9.7		Revenue is recorded under this article only if subsidies granted by the Commission (Item 3.2.0.0 of the expenditure) subsequently give rise to the commercial exploitation of jointly financed projects.
9.9.9		Revenue arising in the course of the operation of the departments.

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EXPENDITURE

General summary of appropriations (1) (1980 and 1979) and expenditure (2) (1978)

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	2 930 000	3 133 000	2 945 345
Chap. 1.1	Staff	390 099 300	376 585 000	315 675 496
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	12 906 000	14 671 000	14 123 845
Chap. 1.3	Expenditure relating to missions and duty travel	11 263 000	11 274 400	8 335 448
Chap. 1.4	Expenditure on social welfare	1 850 000	1 750 000	1 442 210
Chap. 1.5	In-service training and further training for staff	2 265 000	2 150 000	1 829 819
	TITLE 1 — TOTAL	421 313 300	409 563 400	344 352 163
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Investment in immovable property, rental of buildings and associated expenditure	51 273 300	47 112 800	41 817 515
Chap. 2.1	Expenditure on the Data-Processing Centre	15 125 000	11 293 000	9 318 253
Chap. 2.2	Movable property and associated expenditure	6 618 000	6 457 640	5 755 111
Chap. 2.3	Current operating expenditure	14 989 800	14 754 000	13 178 767
Chap. 2.4	Entertainment and representation expenses	675 000	651 000	548 170
Chap. 2.5	Expenditure on formal and other meetings	12 020 000	12 095 600	8 721 673
Chap. 2.6	Expenditure on studies, surveys and consultations	14 485 600	12 500 000	12 748 838
Chap. 2.7	Expenditure on publishing and information	24 222 000	21 552 000	23 460 804
Chap. 2.8	Subsidies for balancing budgets	47 972 900	43 143 700	35 823 571
Chap. 2.9	Subsidies and financial contributions	2 253 000	2 089 300	1 593 605
	TITLE 2 — TOTAL	189 634 600	171 649 040	152 966 307

(1) Including the non-differentiated appropriations and the appropriations for payment in respect of budget headings distinguishing between appropriations for commitment and appropriations for payment.

(2) The expenditure corresponds to the payments made in 1978 and the appropriations for the 1978 financial year carried over to 1979.

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General summary of appropriations (1980 and 1979) and expenditure (1978) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 3	COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS			
Chap. 3.0	Expenditure in the social sector	14 520 000	10 935 000	8 029 922
Chap. 3.1	Expenditure in the agricultural sector	11 539 000	7 209 000	6 064 138
Chap. 3.2	Expenditure under the energy policy	77 100 000	50 500 000	46 300 000
Chap. 3.3	Expenditure on research and investment	276 538 000	196 361 130	125 049 227
Chap. 3.4	Expenditure relating to safeguards	1 500 000	1 500 000	1 142 373
Chap. 3.5	Expenditure relating to the protection of man and his environment	8 590 000	7 792 000	5 951 925
Chap. 3.6	Expenditure on scientific and technical information and on information management	5 492 000	5 355 000	5 095 758
Chap. 3.7	Expenditure in the industrial and transport sectors	7 070 000	2 141 000	21 373 012
Chap. 3.9	Other expenditure on specific projects undertaken by the institution	10 420 000	8 955 000	8 241 191
	TITLE 3 — TOTAL	412 769 000	290 748 130	227 247 546
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS			
Chap. 4.0	Flat-rate repayment to the Member States of costs incurred in collecting own resources	789 150 000	721 130 000	668 332 567
Chap. 4.1	Application of the financial mechanism pursuant to the Council Decision of 17 May 1976	p.m.	p.m.	—
Chap. 4.2	Guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	p.m.	—
Chap. 4.3	Guarantee for loans raised to promote investment in the Community	p.m.	p.m.	—
Chap. 4.8	Exchange differences and deficit carried over from previous year	p.m.	p.m.	—
	TITLE 4 — TOTAL	789 150 000	721 130 000	668 332 567

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General summary of appropriations (1980 and 1979) and expenditure (1978) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 5	SOCIAL AND REGIONAL FUNDS			
Chap. 5.0	Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	180 800 000	215 000 000	223 000 000
Chap. 5.1	Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	192 500 000	285 000 000	312 000 000
Chap. 5.2	Social Fund — Pilot schemes and preparatory studies	1 000 000	2 500 000	1 300 000
	SOCIAL FUND — TOTAL	374 300 000	502 500 000	536 300 000
Chap. 5.3	Measures for frontier-zone workers	p.m.		
Chap. 5.4	ECSC contribution	p.m.		
Chap. 5.5	European Regional Development Fund — Community action in support of national regional policies	392 375 000	483 000 000	525 000 000
Chap. 5.6	European Regional Development Fund — Specific Community measures	10 625 000	16 000 000	
	REGIONAL FUND — TOTAL	403 000 000	499 000 000	525 000 000
Chap. 5.7	Measures to reduce economic disparities in the Community in the context of the European monetary system	245 373 000	p.m.	
Chap. 5.8	Supplementary measures to assist the United Kingdom	p.m.		
Chap. 5.9	Aid to disaster victims in the Community	5 000 000	5 000 000	3 729 028
	TITLE 5 — TOTAL	1 027 673 000	1 006 500 000	1 065 029 028
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
Chap. 6.0	Cereals	1 616 398 000	1 574 200 000	1 112 459 202
Chap. 6.1	Rice	49 995 000	41 400 000	17 875 586
Chap. 6.2	Milk and milk products	4 929 646 000	4 459 600 000	4 014 698 282
Chap. 6.3	Oils and fats	787 000 000	592 900 000	324 787 493
Chap. 6.4	Sugar	696 471 000	1 004 600 000	878 000 439
Chap. 6.5	Beef and veal	1 178 000 000	708 300 000	638 715 885

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General summary of appropriations (1980 and 1979) and expenditure (1978) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
Chap. 6.6	Pigmeat	100 000 000	94 900 000	45 046 211
Chap. 6.7	Eggs and poultrymeat	94 000 000	66 200 000	38 075 968
Chap. 6.8	Fruit and vegetables	659 000 000	416 500 000	100 724 698
Chap. 6.9	Wine	350 000 000	94 400 000	63 664 241
Chap. 7.0	Tobacco	282 000 000	212 000 000	216 116 415
(Chap. 7.1)	Fisheries			
Chap. 7.2	Ethyl alcohol of agricultural origin	p.m.	p.m.	—
Chap. 7.3	Other sectors or products subject to common organization of the market	191 000 000	112 500 000	91 253 838
Chap. 7.4	Refunds on certain goods obtained by processing agricultural products	275 000 000	236 200 000	208 484 897
Chap. 7.5	Accession compensatory amounts granted in respect of intra-Community trade	1 000 000	1 200 000	27 183 354
	CHAPTERS 6.0 TO 7.5 — TOTAL	11 209 510 000	9 614 900 000	7 777 086 509
Chap. 7.8	Monetary compensatory amounts levied or paid in respect of trade in agricultural products	276 000 000	769 200 000	880 285 342
Chap. 7.9	Expenditure resulting from the application of different exchange rates	p.m.	—	(1 154 000 000)
	TITLES 6 AND 7 — TOTAL	11 485 510 000	10 384 100 000	8 657 371 851
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION AND FISHERIES AND MARINE POLICY			
Chap. 8.0	Projects for the improvement of agricultural structures	74 600 000	49 000 000	58 000 000
Chap. 8.1	General socio-structural measures	51 100 000	65 850 000	37 700 000
Chap. 8.2	Measures to assist less-favoured areas	62 550 000	103 850 000	88 300 000

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General summary of appropriations (1980 and 1979) and expenditure (1978) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
Chap. 8.3	Structural measures relating to the common organization of the market	120 300 000	100 800 000	239 200 000
	CHAPTERS 8.0 TO 8.3 — TOTAL	308 550 000	319 500 000	423 200 000
Chap. 8.6	Common measures to improve fishery structures	150 000	100 000	5 300 000
	GUIDANCE SECTION — TOTAL	308 700 000	319 600 000	428 500 000
Chap. 8.7	Specific measures in the fisheries and marine sector	24 020 000	16 000 000	16 000 000
Chap. 8.8	Common organization of markets in fishery products	22 000 000	20 000 000	15 424 729
Chap. 8.9	Community responsibility for certain financial obligations arising from Agreements on fishing rights in non-Community waters	4 500 000	p.m.	430 000
	CHAPTERS 8.7 TO 8.9 — TOTAL	50 520 000	36 000 000	31 854 729
	TITLE 8 — TOTAL	359 220 000	355 600 000	460 354 729
TITLE 9	COOPERATION WITH THE DEVELOPING COUNTRIES AND NON-MEMBER STATES			
Chap. 9.2	Food aid	395 344 000	287 336 000	225 543 930
Chap. 9.3	Cooperation with non-asssociated developing countries	26 775 000	60 620 000	45 000 779
Chap. 9.4	Specific measures for cooperation with developing countries	12 202 000	9 967 000	6 504 041
Chap. 9.5	Exceptional measures to assist developing countries and other non-member countries	43 000 000	3 000 000	2 188 500
Chap. 9.6	Cooperation with non-member countries	137 645 000	128 700 000	97 500 000
Chap. 9.9	Operating expenses of Commission delegations in developing countries	5 467 600	5 312 900	2 601 627
	TITLE 9 — TOTAL	620 433 600	494 935 900	379 338 877

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General summary of appropriations (1980 and 1979) and expenditure (1978) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	51 693 900	328 474 200	
Chap. 10.1	Contingency reserve	5 000 000	5 000 000	
Chap. 10.2	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when the budget is drawn up and the conversion rates obtaining at the time of implementation	p.m.	p.m.	
	TITLE 10 — TOTAL	56 693 900	333 474 200	
	GRAND TOTAL	**15 362 401 400**	**14 167 700 670**	**11 954 993 068**

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SUMMARY

Budget headings distinguishing between commitment appropriations and payment appropriations (including appropriations entered in Chapter 10.0)

(EUA)

Title, chapter, article or item	Appropriations for commitment	Appropriations for payment
3.0.3.0	700 000	575 000
3.0.3.1	635 000	510 000
3.0.6	p.m.	5 200 000
3.1.3	1 787 000	1 060 000
3.2.0.0	15 000 000	24 000 000
3.2.0.1	3 000 000	2 100 000
3.2.1.0	9 000 000	10 000 000
3.2.3.0	p.m.	p.m.
3.2.4.0	25 000 000	16 000 000
3.2.4.1	47 000 000	24 000 000
3.3	312 918 000	276 709 000
3.6.2.0	1 900 000	2 400 000
3.6.2.1	1 700 000	1 475 000
3.7.0.1	57 000	450 000
3.7.0.2	8 000 000	4 000 000
3.7.1.0	p.m.	p.m.
3.7.2.0	500 000	p.m.
3.7.2.2	1 000 000	p.m.
3.7.5.0	p.m.	p.m.
5.0 }	437 000 000	180 000 000
5.1 } Social Fund	469 500 000	192 500 000
5.2 }	3 000 000	1 000 000
5.5 }		
5.6 } Regional Fund	1 165 000 000	403 000 000
8 :		
Guidance (Chapters 8.0 to 8.6)	462 830 000	322 300 000
Marine and fisheries policy (Chapters 8.7 to 8.9)	34 900 000	58 900 000
9.3.0	138 500 000	22 000 000
9.3.1	6 250 000	4 250 000
9.4.5	14 000 000	10 750 000
9.6.1	—	4 000 000
9.6.2	16 500 000	17 500 000
9.6.3.0	66 000 000	49 500 000
9.6.3.1	40 000 000	8 000 000
9.6.4	1 000 000	1 800 000
9.6.5.0	7 000 000	10 000 000
9.6.5.1	10 000 000	14 000 000
9.6.5.2	8 000 000	5 000 000
9.6.6.0	11 000 000	7 000 000
9.6.6.1	3 500 000	4 000 000
9.6.6.2	1 500 000	1 000 000
9.6.6.3	4 000 000	6 100 000
Total	**3 327 677 000**	**1 691 079 000**

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.0			
1.0.0		*Salaries, allowances and payments related to salaries*			
	1.0.0.0	Basic salaries	1 235 000	1 187 000	1 124 341,—
	1.0.0.1	Residence allowances	189 000	178 000	168 652,—
	1.0.0.2	Family allowances	115 000	100 000	99 842,—
	1.0.0.3	Representation allowances	78 000	78 000	73 815,—
		Article 1.0.0 — Total	1 617 000	1 543 000	1 466 650,—
1.0.1		*Accident and sickness insurance and other social security charges*	80 000	85 000	61 868,—
1.0.2		*Temporary allowances*	27 000	328 000	350 636,—
1.0.3		*Pensions*			
	1.0.3.0	Retirement pensions	947 000	876 000	836 632,—

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
1.0.0		
	1.0.0.0	Article 2 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the basic salaries of members of the Commission.
	1.0.0.1	Article 4 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the residence allowances of members of the Commission.
	1.0.0.2	Article 3 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the family allowances of members of the Commission : — household allowance, — dependent child allowance, — education allowance.
	1.0.0.3	Article 4 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the representation allowances of the members of the Commission.
1.0.1		Articles 11 and 14 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover : — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a member of the Commission : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
1.0.2		Article 7 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover : — transitional allowances, — family allowances, of members of the Commission after termination of service.
1.0.3		
	1.0.3.0	Articles 8, 9 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the retirement pensions of former members of the Commission.

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CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.0.3		*(cont'd)*			
	1.0.3.1	Invalidity pensions	p.m.	p.m.	—
	1.0.3.2	Survivors' pensions	175 000	164 000	159 408,—
		Article 1.0.3 — Total	1 122 000	1 040 000	996 040,—
1.0.4		*Salary weightings*	p.m.	p.m.	70 151,—
1.0.9		*Provisional appropriations for possible adjustments to the emoluments of members of the Commission*	84 000	137 000	—
		CHAPTER 1.0 — TOTAL	2 930 000	3 133 000	2 945 345,—
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the establishment plan*			
	1.1.0.0	Basic salaries	254 744 000	239 820 000	207 938 300,—
	1.1.0.1	Family allowances	24 694 000	23 358 000	20 182 109,—

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CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Remarks
1.0.3		*(cont'd)*
	1.0.3.2	Articles 15 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the survivors' pensions of widows and/or orphans of former members of the Commission.
1.0.4		Article 4a of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — transitional allowances, — retirement pensions, — survivors' pensions, of members and former members of the Commission and persons entitled under them.
1.0.9		Articles 2, 3 and 4a of the Regulation determining the emoluments of members of the Commission. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to remuneration approved by the Council in 1980.
1.1.0		
	1.1.0.0	Articles 62 and 66 of the Staff Regulations of officials of the European Communities. Appropriation to cover the basic salaries of permanent and temporary officials in the establishment plan, with the exception of posts in the Office for Official Publications and the Supply Agency.
	1.1.0.1	Articles 62, 67 and 68a of, and Section 1 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover family allowances of permanent and temporary officials : — household allowance, — dependent child allowance, — education allowance.

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.0		*(cont'd)*			
	1.1.0.2	Expatriation and foreign residence allowances	32 715 000	30 745 000	26 668 073,—
	1.1.0.3	Secretarial allowances	1 939 000	1 785 000	1 504 418,—
		Article 1.1.0 — Total	314 092 000	295 708 000	256 292 900,—
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	1 472 000	1 461 000	868 226,—
	1.1.1.1	Auxiliary interpreters	47 000	50 000	56 059,—
	1.1.1.2	Local staff	10 315 000	10 300 000	8 108 529,—
	1.1.1.3	Special advisers	199 000	189 000	158 235,—
		Article 1.1.1 — Total	12 033 000	12 000 000	9 191 049,—
1.1.2		*Pensions and severance grants*			
	1.1.2.0	Retirement pensions	14 466 000	12 790 000	10 345 454,—

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.0		*(cont'd)*
	1.1.0.2	Articles 62 and 69 of, and Article 4 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the expatriation and foreign residence allowances of permanent and temporary officials.
	1.1.0.3	Article 4a of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the secretarial allowances of permanent and temporary officials in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
1.1.1		
	1.1.1.0	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 1.1.6. This appropriation includes a sum to cover the remuneration of auxiliaries acting as guides to handicapped persons.
	1.1.1.1	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 1.1.6. Revenue available for re-use is estimated at 12 000 EUA.
	1.1.1.2	Article 4 and Title IV of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of local staff and the institution's social security contributions. In 1980 it will cover the remuneration of an average of 606 (indicative figure) local staff employed as follows : — in Brussels : 234, — in Luxembourg : 78, — in delegations and external offices : 294.
	1.1.1.3	Articles 5, 82 and 83 of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.
1.1.2		
	1.1.2.0	Article 77 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the retirement pensions of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.2		*(cont'd)*			
	1.1.2.1	Invalidity pensions	5 918 000	5 321 000	3 894 202,—
	1.1.2.2	Survivors' pensions	7 854 000	6 948 000	5 875 891,—
	1.1.2.3	Severance grants	2 124 000	2 150 000	2 058 771,—
		Article 1.1.2 — Total	30 362 000	27 209 000	22 174 318,—
1.1.3		*Insurance against sickness, accidents and occupational disease*			
	1.1.3.0	Insurance against sickness	8 557 000	8 049 000	7 080 173,—
	1.1.3.1	Insurance against accidents and occupational disease	1 807 000	1 621 000	1 501 876,—
		Article 1.1.3 — Total	10 364 000	9 670 000	8 582 049,—
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	90 000	91 000	147 708,—
	1.1.4.1	Annual leave travel expenses	2 379 000	2 198 000	2 101 742,—

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.2		*(cont'd)*
	1.1.2.1	Article 78 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the invalidity pensions of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
	1.1.2.2	Articles 79 and 80 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the survivors' pensions of widows and/or orphans of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
	1.1.2.3	Article 12 of Annex VIII to the Staff Regulations of officials and Article 39 of the conditions of employment of other servants of the European Communities. Appropriation to cover the severance grants of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
1.1.3		
	1.1.3.0	Article 72 of the Staff Regulations of officials of the European Communities. Appropriation to cover the institution's sickness insurance contributions.
	1.1.3.1	Article 73 of, and Article 15 of Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
1.1.4		
	1.1.4.0	Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities. Appropriation to cover : — birth grants, — in the event of an official's death : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
	1.1.4.1	Article 8 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the annual leave travel costs of permanent and temporary officials, their spouses and dependants from the place of employment to the place of origin, on the following conditions : — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is 725 km or more.

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.4		*(cont'd)*			
	1.1.4.2	Housing and transport allowances	2 000	3 000	1 810,—
	1.1.4.3	Fixed entertainment allowances	782 300	533 000	515 733,—
	1.1.4.4	Fixed local travel allowances	202 000	217 000	206 035,—
	1.1.4.5	Special allowance under Article 70 of the Financial Regulation	26 000	27 000	21 817,—
	1.1.4.6	Payments provided for by Article 42 of the conditions of employment of other servants of the European Communities	30 000	30 000	28 080,—
	1.1.4.7	Allowances for shiftwork or standby duty at the official's place of work or at home	190 000	115 000	160 993,—
	1.1.4.9	Other allowances and repayments	13 000	11 000	21 345,—
		Article 1.1.4 — Total	3 714 300	3 225 000	3 205 263,—

COMMISSION

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.4		*(cont'd)*
	1.1.4.2	Articles 14a and 14b of Annex VII to the Staff Regulations of officials of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966. Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966. Appropriation to cover : — housing allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work.
	1.1.4.3	Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover : — a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses in the course of their duties, — payment by the institution, in special cases, of part of the cost of accommodation for officials who regularly incur entertainment expenses in the course of their duties.
	1.1.4.4	Article 15 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover : — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal. This allowance is to cover the cost of travel within the boundaries of the city where the officials are employed, — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car.
	1.1.4.5	Article 70 of the Financial Regulation. Appropriation to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts.
	1.1.4.6	Article 42 of the conditions of employment of other servants of the European Communities. Appropriation to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
	1.1.4.7	Articles 56a and 56b of the Staff Regulations of officials of the European Communities. Appropriations to cover allowances for shiftwork or standby duty at the official's place of work or at home.
	1.1.4.9	Article 95 of the ECSC Staff Regulations. Article 34 of the Staff Regulations of officials of the European Communities. Article 47 of the conditions of employment of other servants of the European Communities. Appropriation to cover : — compensatory allowances granted to officials of the former High Authority who, when their salary was calculated pursuant to the provisions of the ECSC Staff Regulations of 1962, suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation of a temporary official's contract by the institution, — allowance granted to cover any reduction in the net salary of a category C official promoted to a BS post.

COMMISSION

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.5		*Overtime*	1 662 000	1 995 000	1 604 293,—
1.1.6		*Salary weightings*	p.m.	3 045 000	6 091 261,—
1.1.7		*Supplementary services*			
	1.1.7.0	Freelance interpreters and conference technicians	2 850 000	4 226 000	3 506 083,—
	1.1.7.1	Freelance proof-readers	47 000	60 000	25 135,—
	1.1.7.2	Other services and work sent out for translation and typing	2 522 000	3 450 000	3 916 062,—
	1.1.7.3	Travel and subsistence expenses of national experts seconded to the Commission	1 187 000	1 172 000	1 087 083,—
		Article 1.1.7 — Total	6 606 000	8 908 000	8 534 363,—
1.1.9		***Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***	11 266 000	14 825 000	—
		CHAPTER 1.1 — TOTAL	390 099 300	376 585 000	315 675 496,—

COMMISSION

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.5		Article 56 of, and Annex VI to, the Staff Regulations of officials of the European Communities. Appropriation to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.
1.1.6		Articles 64 and 65 of the Staff Regulations of officials of the European Communities. Appropriation to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to pensions and overtime worked by officials.
1.1.7		
	1.1.7.0	Appropriation to cover the services provided by freelance interpreters and conference technicians at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission officials. The appropriation also covers the travel expenses of freelance interpreters. Revenue available for re-use is estimated at 7 000 000 EUA.
	1.1.7.1	Appropriation to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. The appropriation also covers the travel expenses of freelance proof-readers.
	1.1.7.2	Appropriation to cover : — the employment of temporary staff, particularly telephone operators, telex operators for the Directorate-General for Agriculture and shorthand-typists for all Commission departments, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments.
	1.1.7.3	Arrangements approved by the Commission on 9 January and 23 December 1976. Appropriation to cover the travel and subsistence expenses of national experts seconded or called for short consultations to Commission departments to assist Commission officials, particularly in the drafting of proposals for Council Directives on harmonization in certain sectors of the Commission's activities.
1.1.9		Article 65 of the Staff Regulations of officials of the European Communities and the Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to remunerations approved by the Council in 1980.

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	585 000	605 000	649 066,—
1.2.1		*Travel expenses (including family members)*			
	1.2.1.0	Members of the institution	p.m.	p.m.	—
	1.2.1.1	Staff	100 000	109 000	49 644,—
		Article 1.2.1 — Total	100 000	109 000	49 644,—
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.0	Members of the institution	p.m.	p.m.	—
	1.2.2.1	Staff	1 206 000	1 182 000	1 137 513,—
		Article 1.2.2 — Total	1 206 000	1 182 000	1 137 513,—
1.2.3		*Removal expenses*			
	1.2.3.0	Members of the institution	p.m.	p.m.	8 470,—

COMMISSION

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.2.0		Articles 27 to 31 and 33 of, and Annex III to, the Staff Regulations of officials of the European Communities. Appropriation to cover expenditure arising from recruitment procedures, including: — advertising, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations. Revenue (refund of VAT on advertising) available for re-use is estimated at 3 000 EUA.
1.2.1		
	1.2.1.0	Appropriation to cover travel expenses due to members of the Commission (including their families) on taking up duty or leaving the institution.
	1.2.1.1	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover travel expenses due to officials and other servants (including their families) on taking up duty, leaving the institution or transfer to another place of employment.
1.2.2		
	1.2.2.0	Article 5 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover installation and resettlement allowances due to members of the Commission on taking up duty or leaving the institution.
	1.2.2.1	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover installation and resettlement allowances due to officials and other servants obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.
1.2.3		
	1.2.3.0	Article 5 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover removal expenses due to members of the Commission on taking up duty or leaving the institution.

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.2.3		*(cont'd)*			
	1.2.3.1	Staff	754 000	765 000	542 817,—
		Article 1.2.3 — Total	754 000	765 000	551 287,—
1.2.4		*Temporary daily subsistence allowances*	1 483 000	1 129 000	579 083,—
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*			
	1.2.5.0	Application of Articles 41 and 50 of the Staff Regulations	259 000	670 000	783 536,—
	1.2.5.1	Regulation (EEC, Euratom, ECSC) No 259/68	—	101 000	177 010,—
	1.2.5.2	Regulation (Euratom, ECSC, EEC) No 2530/72	5 529 000	6 576 000	7 076 586,—
	1.2.5.3	Regulation (ECSC, EEC, Euratom) No 1543/73	2 695 000	3 029 000	3 120 120,—
		Article 1.2.5 — Total	8 483 000	10 376 000	11 157 252,—

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
1.2.3		*(cont'd)*
	1.2.3.1	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover removal expenses due to officials and other servants obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.
1.2.4		Article 10 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover temporary daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.
1.2.5		
	1.2.5.0	Articles 41 and 50 of, and Annex IV to, the Staff Regulations of officials of the European Communities. Appropriation to cover allowances for officials : — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 who are retired in the interests of the service.
	1.2.5.1	Article 5 of Council Regulation (EEC, Euratom, ECSC) No 259/68 of 29 February 1968. Until 1979 this appropriation covered allowances to be paid to officials affected by measures terminating their employment in the interest of the service when Commission departments were rationalized following the merger of the ECSC High Authority and the EEC and Euratom Commissions into a single Commission of the European Communities. Entitlement to the allowance ceases in 1980.
	1.2.5.2	Article 3 of Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
	1.2.5.3	Article 3 of Council Regulation (ECSC, EEC, Euratom) No 1543/73 of 4 June 1973. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment to take account of exceptional circumstances arising from the adoption of research programmes which require a cut in the number of posts in the list of posts paid for from European Atomic Energy Community research and investment appropriations, and from the accession of new Member States to the Communities.

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.2.9		*Provisional appropriation to cover any adjustments to remunerations and various allowances paid to officials and other servants*	295 000	505 000	—
		CHAPTER 1.2 — TOTAL	12 906 000	14 671 000	14 123 845,—
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.0	Members of the institution	700 000	737 000	669 908,—
	1.3.0.1	Staff	10 530 000	10 500 000	7 656 851,—
	1.3.0.2	Special equipment for missions	33 000	37 400	8 689,—
		Article 1.3.0 — Total	11 263 000	11 274 400	8 335 448,—
		CHAPTER 1.3 — TOTAL	11 263 000	11 274 400	8 335 448,—
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	60 500	57 200	35 515,—
1.4.1		*Recreation centres and clubs*	210 500	199 100	209 921,—

COMMISSION

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.2.9		Article 65 of the Staff Regulations of officials of the European Communities and the Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to remuneration approved by the Council in 1980.
1.3.0		Appropriation to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred by staff on mission.
	1.3.0.0	Article 6 of the Regulation determining the emoluments of members of the Commission.
	1.3.0.1	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities.
	1.3.0.2	Appropriation to cover expenditure incurred for the purchase of tropical clothing (Commission Decision of 8 June 1973).
1.4.0		Appropriation to cover expenditure on gifts, loans or advances which may be made to an official, a former official or persons whose circumstances are particularly difficult owing to the death of an official (Article 76 of the Staff Regulations).
1.4.1		Appropriation to cover the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of and extra equipment for sports centres, and projects to promote social contact between staff of different nationalities.

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CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.4.2		*Restaurants and canteens*	310 600	293 800	293 240,—
1.4.3		*Medical service*	781 300	739 200	546 787,—
1.4.4		*Health checks for staff exposed to radiation*	37 000	35 000	(1)
1.4.9		*Other social expenditure*	450 100	425 700	356 747,—
		CHAPTER 1.4 — TOTAL	1 850 000	1 750 000	1 442 210,—
		CHAPTER 1.5			
1.5.0		*Cost of organizing in-service training*	1 000 000	960 500	798 753,—
1.5.1		*Language courses, retraining, further training and information for staff*	965 000	889 500	870 834,—

(1) Expenditure in 1978 is included in the figure for Article 1.4.3.

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CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.4.2		Appropriation to cover the cost of running cafeterias and canteens, notably operating expenditure, maintenance of facilities, replacement of existing equipment and purchase of new equipment. It includes a sum of 108 500 EUA for extending kitchen and restaurant facilities in Luxembourg used by the staff of all Luxembourg-based institutions with the exception of the European Parliament.
1.4.3		Apart from doctors' fees, the appropriation covers the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the operating costs of the Invalidity Committee. Revenue in respect of services provided by the Ispra Medical Service for families of officials and other servants likely to be available for re-use is estimated at 10 000 EUA (Article 59 of the Staff Regulations (check on sickness absences and preventive medical examination); Article 8 of Annex II to the Staff Regulations (Invalidity Committee)).
1.4.4		Appropriation to cover the cost of health checks for staff exposed to radiation.
1.4.9		Appropriation to cover subsidies, notably to day nurseries, holiday camps, youth organizations (scouts and guides) and, if necessary, to the crèche. It also covers expenditure on the induction of new staff, and the cost of assistance with legal and property matters.
1.5.0		Periods of practical administrative training available for young graduates. Similar training is arranged for interpreters and translators to facilitate recruitment. Short information courses for civil servants of the Member States are also held. Appropriation to cover the cost of grants and accident and sickness insurance during the training period. It also covers travel expenses at the beginning and end of the course and travel expenses and allowances for travel connected with the training programme.
1.5.1		The third paragraph of Article 24 of the Staff Regulations of officials of the European Communities. Appropriation to cover language courses, induction courses for new recruits, staff development courses, retraining courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants.

COMMISSION

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.5.2		***Exchange of officials between Community institutions and public and private sector bodies in the Member States***			
	1.5.2.0	National staff	200 000	150 000	132 105,—
	1.5.2.1	Community staff	100 000	150 000	28 127,—
		Article 1.5.2 — Total	300 000	300 000	160 232,—
		CHAPTER 1.5 — TOTAL	2 265 000	2 150 000	1 829 819,—
		Title 1 — Total	**421 313 300**	**409 563 400**	**344 352 163,—**

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CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF *(cont'd)*

Article	Item	Remarks
1.5.2		
	1.5.2.0	Appropriation to cover the payment of flat-rate daily allowances and return travel expenses to staff of public and private sector bodies taking part in exchanges.
	1.5.2.1	Article 38 of the Staff Regulations of officials of the European Communities. Appropriation to cover the reimbursement of supplementary expenses incurred by Community officials taking part in exchanges.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.0			
2.0.0		*Rent*			
	2.0.0.0	Rent	35 010 000	31 947 000	28 013 927,—
	2.0.0.1	Deposits	p.m.	p.m.	—
		Article 2.0.0 — Total	35 010 000	31 947 000	28 013 927,—
2.0.1		*Insurance*	218 500	193 300	172 079,—
2.0.2		*Water, gas, electricity and heating*	4 774 800	4 519 800	3 399 260,—
2.0.3		*Cleaning and maintenance*	7 256 900	7 166 400	6 459 568,—
2.0.4		*Fitting-out of premises*	1 147 600	1 068 400	1 522 780,—
2.0.5		*Security and surveillance of buildings*	2 491 200	1 840 000	1 816 515,—
2.0.6		*Acquisition of immovable property*	p.m.	p.m.	—

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.0		*Former Article 2.1.0.*
	2.0.0.0	*Former Item 2.1.0.0* Appropriation to cover the payment of rents and land taxes relating to occupied buildings (including social-amenity buildings) and the hire of conference rooms, storerooms, garages and parking facilities. An appropriation of 2 484 900 EUA has been entered in Chapter 10.0.
2.0.1		*Former Article 2.1.1* Appropriation to cover contracts concluded with insurance companies in respect of premises in use.
2.0.2		*Former Article 2.1.2* Appropriation to cover water, gas, electricity and heating charges.
2.0.3		*Former Article 2.1.3* Appropriation covers maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc. The expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops.
2.0.4		*Former Article 2.1.4* Appropriation for fitting-out, alterations to, and partitioning of buildings, etc. An appropriation of 657 000 EUA has been entered in Chapter 10.0 for fitting-out and alterations following the enlargement of the Communities.
2.0.5		*Former Article 2.1.5* Appropriation to cover various expenditure concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection costs.
2.0.6		*Former Article 2.0.0* This heading is intended for the possible entry of an appropriation for the purchase of building plots or buildings.

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CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.1 — EXPENDITURE RELATING TO THE DATA-PROCESSING CENTRE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.0.7		*Construction of buildings*	p.m.	p.m.	—
2.0.8		*Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property*	75 900	124 400	134 090,—
2.0.9		*Other expenditure*	298 400	253 500	299 296,—
		CHAPTER 2.0 — TOTAL	51 273 300	47 112 800	41 817 515,—
		CHAPTER 2.1			
2.1.0		*Operations at the Data-Processing Centre*	10 750 000	7 750 000	4 632 964,—
2.1.1		*Operations outside the Data-Processing Centre*	1 375 000	1 325 000	1 872 389,—
2.1.2		*Development of data-processing applications*	2 250 000	1 625 000	2 339 510,—
2.1.3		*European Communities Information and Documentary Research Centre (CIRCE) — Document analysis and interrogation*	750 000	593 000	473 390,—

COMMISSION

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.1 — EXPENDITURE RELATING TO THE DATA-PROCESSING CENTRE

Article	Item	Remarks
2.0.7		*Former Article 2.0.1* This heading is intended for the possible entry of an appropriation for the construction of buildings.
2.0.8		*Former Article 2.0.2* Appropriation to cover the payment of fees to qualified technicians and consultants in connection with the construction of the third section of the Jean Monnet building in Luxembourg.
2.0.9		*Former Article 2.1.9* Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter 2.0, in particular road taxes and charges, sanitation, refuse collection and signposting equipment.
2.1.0		*Former Item 2.2.4.0* Appropriation to cover the operating costs of the Data-Processing Centre, Luxembourg, and in particular : — the cost of hiring computers, peripherals, computer terminals and software, including telephone lines, — the purchase of equipment, supplies and documentation. An appropriation of 1 500 000 EUA has been entered in Chapter 10.0. Proceeds for re-use are estimated at 380 000 EUA, including 375 000 EUA from the Safir operation.
2.1.1		*Former Item 2.2.4.2* Appropriation to cover expenditure on outside services involving processing which requires computers other than those at the Computer Centre, Luxembourg. It also covers the hire and purchase of mini-computers and accounting equipment for use outside the Data-Processing Centre.
2.1.2		*Former Item 2.2.4.3* Appropriation to cover expenditure on the development of uses for data-processing equipment (studies, analyses, programming and implementation) carried out by outside firms. Proceeds for re-use are estimated at 175 000 EUA from the Safir operation.
2.1.3		*Former Item 2.2.4.4* CIRCE was set up by the Commission to integrate its management and legal documentation, and information activities (particularly the Celex and Ecdoc data systems).

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CHAPTER 2.1 — EXPENDITURE RELATING TO THE DATA-PROCESSING CENTRE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.1.3		*(cont'd)*			
		CHAPTER 2.1 — TOTAL	15 125 000	11 293 000	9 318 253,—
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	182 100	89 700	98 276,—
	2.2.0.1	Replacements	167 200	116 600	97 010,—
	2.2.0.2	Hire	2 000	3 600	—
	2.2.0.3	Maintenance, use and repair	221 600	213 500	166 052,—
		Article 2.2.0 — Total	572 900	423 400	361 338,—
2.2.1		*Furniture*			
	2.2.1.0	New purchases	448 200	322 000	428 615,—
	2.2.1.1	Replacements	50 300	321 900	210 291,—
	2.2.1.2	Hire	2 000	3 100	402,—
	2.2.1.3	Maintenance, use and repair	65 000	50 000	64 213,—
		Article 2.2.1 — Total	565 500	697 000	703 521,—

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CHAPTER 2.1 — EXPENDITURE RELATING TO THE DATA-PROCESSING CENTRE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.1.3		*(cont'd)* Appropriation to cover all expenditure relating to the operation of CIRCE, which, in view of its nature, is not shown under previous items : — the purchase of extra equipment and the replacement of equipment, — the cost of organizing briefing and training sessions for authors of documents and users of the system, — expenditure on outside services, in particular documentary search, retrieval and scanning, — acquisition of special consumable supplies (miscellaneous supplies).
2.2.0		
	2.2.0.0	Appropriation for the purchase of additional office machines and equipment.
	2.2.0.1	Appropriation for the replacement of obsolete, damaged or worn-out office machines and equipment which would be too expensive to repair. Revenue for re-use is estimated at 14 600 EUA.
	2.2.0.2	Appropriation for the hire of office machines (typewriters and calculating machines) for occasional needs.
	2.2.0.3	Appropriation to cover expenditure relating to the maintenance and repair of office machines.
2.2.1		
	2.2.1.0	Appropriation to cover the purchase of shelving and other filing equipment, plus additional items of furniture.
	2.2.1.1	Appropriation for replacing certain furniture which is too old or damaged by continual removals to be worth repairing. Revenue for re-use is estimated at 7 000 EUA.
	2.2.1.2	Appropriation for the hire of furniture for occasional needs.
	2.2.1.3	Appropriation to cover furniture maintenance and repair costs.

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	1 366 000	1 253 200	965 340,—
	2.2.2.1	Replacements	500 000	565 500	657 580,—
	2.2.2.2	Hire	1 167 600	1 158 300	806 547,—
	2.2.2.3	Maintenance, use and repair	450 000	423 000	394 002,—
		Article 2.2.2 — Total	3 483 600	3 400 000	2 823 469,—
2.2.3		*Transport equipment*			
	2.2.3.0	New purchases	53 500	8 700	32 540,—
	2.2.3.1	Replacements	42 100	71 300	233 927,—
	2.2.3.2	Hire	30 800	30 000	24 277,—
	2.2.3.3	Maintenance, use and repair	373 000	390 000	342 291,—
		Article 2.2.3 — Total	499 400	500 000	633 035,—
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	440 000	448 000	381 544,—
	2.2.5.1	Special library, documentation and reproduction equipment	30 000	28 900	26 946,—
	2.2.5.2	Subscriptions to newspapers and periodicals	535 000	535 840	445 945,—

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.2.2		
	2.2.2.0	Appropriation to cover expenditure on equipment, in particular telecommunications equipment, typewriters with memory facility, and equipment for the conference service, print shops and reproduction rooms, maintenance services, dispatch rooms and storerooms.
	2.2.2.1	Appropriation to cover the replacement of : — conference tape recorders, — headsets and selector units for simultaneous interpreting facilities, — various tools for building maintenance shops, — obviously worn-out machines and equipment in the type-setting shops and reproduction rooms, — telecommunications equipment, etc. The equipment to be replaced no longer meets requirements. Proceeds for re-use are estimted at 7 000 EUA.
	2.2.2.2	Appropriation to cover the hire of photocopying machines, transmitting equipment, technical equipment and conference facilities outside the normal places of work, etc.
	2.2.2.3	Appropriation to cover the maintenance and repair costs of : — technical equipment for conference rooms, — reproduction facilities (Roneo, microfilm, linofilm, offset), and the purchase of spare parts for the telephone system and other systems.
2.2.3		
	2.2.3.0	Appropriation for the acquisition of means of transport.
	2.2.3.1	A number of cars will, in the course of 1980, have reached a mileage such that they will need replacing. Proceeds which may be deducted are estimated at 40 000 EUA.
	2.2.3.2	Appropriation to cover the cost of hiring cars in Brussels, Luxembourg and abroad when it is not possible to use a Commission vehicle.
	2.2.3.3	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.).
2.2.5		
	2.2.5.0	Appropriation to cover the purchase of books, documents and other non-periodic publications required by Commission departments.
	2.2.5.1	Appropriation to provide special library equipment (card indexes, shelving, etc.).
	2.2.5.2	Appropriation to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.5		*(cont'd)*			
	2.2.5.3	Subscriptions to news agencies	310 600	292 000	274 757,—
	2.2.5.4	Binding and upkeep of library books	132 000	132 500	104 556,—
	2.2.5.5	Subscriptions to view-data services	49 000	—	—
		Article 2.2.5 — Total	1 496 600	1 437 240	1 233 748,—
		CHAPTER 2.2 — TOTAL	6 618 000	6 457 640	5 755 111,—
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	3 506 100	3 932 000	3 033 846,—
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	3 203 300	2 889 000	2 932 840,—
	2.3.1.1	Telephone, telegraph, telex, television	6 143 000	5 728 710	5 379 816,—
		Article 2.3.1 — Total	9 346 300	8 617 710	8 312 656,—
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	40 000	40 000	26 601,—
	2.3.2.9	Other financial charges	1 500	1 500	—
		Article 2.3.2 — Total	41 500	41 500	26 601,—

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.2.5		*(cont'd)*
	2.2.5.3	Appropriation to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).
	2.2.5.4	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
	2.2.5.5	*New item* Appropriation to cover subscriptions to view-data services.
2.3.0		Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside.
2.3.1		
	2.3.1.0	Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications of the Directorate-General for Press and Information and the Statistical Office, and on postal and other packages sent by air, sea or rail.
	2.3.1.1	Appropriation to cover subscriber's fixed costs (telephone, telegraph, telex), the cost of messages (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of directories, etc. It also covers rentals of telephone lines between buildings. Proceeds for re-use are estimated at 188 650 EUA.
2.3.2		
	2.3.2.0	Appropriation to cover bank charges (commission, agios, miscellaneous charges).
	2.3.2.9	Appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 70 of the Financial Regulation.

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.3		*Legal expenses*	200 000	250 000	168 442,—
2.3.4		*Damages*	215 000	212 500	190 786,—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	38 800	29 850	29 875,—
	2.3.5.1	Uniforms and working clothes	191 000	168 400	156 844,—
	2.3.5.2	Miscellaneous expenditure on internal meetings	46 800	40 000	38 497,—
	2.3.5.3	Departmental removals	793 900	775 040	598 235,—
	2.3.5.4	Petty expenses	25 000	30 000	14 265,—
	2.3.5.9	Other operating expenditure	4 000	7 000	3 720,—
		Article 2.3.5 — Total	1 099 500	1 050 290	841 436,—
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Office for Official Publications	(1)	(2)	
	2.3.9.1	Interpreting Service	581 400	650 000	605 000,—
	2.3.9.2	Services supplied by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications	p.m.	p.m.	—

(1) Appropriations 1980 : (8 863 100 EUA).
(2) Appropriations 1979 : (8 111 800 EUA).

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.3		Appropriation to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. The appropriation is also to be used to cover costs awarded against the Commission by the Court of Justice, or other courts. Revenue for re-use is estimated at 50 000 EUA.
2.3.4		Appropriation to cover damages awarded by the Court of Justice and other courts and payable by the Commission and the costs of any arrangements which the Commission may have to conclude with its officials and staff under its civil liability.
2.3.5		
	2.3.5.0	Appropriation to cover various types of insurances (civil liability, insurance against theft) and the insurance costs referred to in Article 70 of the Financial Regulation.
	2.3.5.1	Appropriation to cover : — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary.
	2.3.5.2	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings.
	2.3.5.3	Appropriation to cover departmental removals and regrouping.
	2.3.5.4	Appropriation to cover other administrative expenditure not specifically provided for in Article 2.3.5, such as : — payment of expenses to secretaries and shorthand-typists, — conference fees.
2.3.9		
	2.3.9.0	Appropriation entered *pro forma* pursuant to Article 103 (4) of the Financial Regulation. It was calculated on the basis of the estimates of the services to be rendered to the Commission by the Office for Official Publications in 1980. The calculation was based on the actual percentage of services rendered to the Commission by the Office for Official Publications in 1978.
	2.3.9.1	Appropriation to cover payment made in respect of the services to the Commission provided by the European Parliament's interpreters.
	2.3.9.2	Under the terms of the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to place at

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.9		*(cont'd)*			
	2.3.9.2	*(cont'd)*			
		Article 2.3.9 — Total	581 400	650 000	605 000,—
		CHAPTER 2.3 — TOTAL	14 989 800 (1)	14 754 000 (2)	13 178 767,—
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.0	Members of the institution	317 000	306 000	290 009,—
	2.4.0.1	Staff	358 000	345 000	258 161,—
		Article 2.4.0 — Total	675 000	651 000	548 170,—
		CHAPTER 2.4 — TOTAL	675 000	651 000	548 170,—

(1) Appropriations 1980 : (8 863 100 EUA).
(2) Appropriations 1979 : (8 111 800 EUA).

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CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
2.3.9		*(cont'd)*
	2.3.9.2	*(cont'd)*
		the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the MLTS to be attached to the Publications Office in 1980 is : *LA* 87 — *C* 43 — *Total* 130 The corresponding appropriations, which are included in the Commission estimates, amount to approximately 4 240 000 EUA.
2.4.0		Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. The costs incurred by persons officially representing the Commission shall be refunded. Reimbursement is possible only for expenses incurred in the performance of representation duties *vis-à-vis* persons outside the Commission and outside the other institutions of the European Communities.

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CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.5			
2.5.0		*Expenditure on formal meetings and meetings in general*	6 021 750	5 875 100	4 199 837,—
2.5.1		*Committees*	3 701 250	3 900 000	2 876 443,—
2.5.2		*ECSC committees and commissions*			
	2.5.2.0	ECSC Consultative Committee	356 300	380 000	222 336,—
	2.5.2.1	Other commissions and committees operating within the ECSC	222 700	275 000	146 655,—
		Article 2.5.2 — Total	579 000	655 000	368 991,—
2.5.3		*Specialized bodies on industrial safety*			
	2.5.3.0	Mines Safety and Health Commission	231 600	260 000	213 114,—

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CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Remarks
2.5.0		Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and working parties, and the cost of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Appropriation also to cover expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees).
2.5.1		Appropriation to cover the travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A detailed list of these committees is annexed to this section.
2.5.2		
	2.5.2.0	Article 18 of the ECSC Treaty. Appropriation to cover the cost of organizing meetings of the ECSC Consultative Committee and entertainment and representation costs incurred by the Chairman of the Consultative Committee in the course of his duties.
	2.5.2.1	Other ECSC commissions : Articles 46 and 55 of the ECSC Treaty. General Committee for Safety and Health in the Steel Industry: Decision of the High Authority of 24 September 1964. Appropriation to cover the cost of organizing meetings of the committees, commissions and working parties set up within the framework of ECSC activities : — Joint Commissions for the Harmonization of Terms of Employment in : — the Coal Industry, — the Iron and Steel Industry, — General Committee for Safety and Health in the Steel Industry, — Committee for non-Manual Activities 'Coal', — Committee for non-Manual Activities 'Steel', — Advisory Committees for ECSC Research Programmes, — ECSC 'Scientific and Technical' Working Parties, — Working Party on Cooperation between National Administrations and National Security Institutions.
2.5.3		
	2.5.3.0	Council Decisions of 9 and 10 May 1957 (establishment of the Commission) and 74/326/EEC of 27 June 1974 (extending the powers of the Commission to cover all extractive industries). Appropriation to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment in coal-mines, and the cost of the safety campaign in the coalfields.

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CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.5.3		*(cont'd)*			
	2.5.3.1	Consultative Committee for Safety, Hygiene and Health Protection at Places of Work	142 550	130 000	70 077,—
		Article 2.5.3 — Total	374 150	390 000	283 191,—
2.5.4		*Youth Forum of the European Communities*	380 500	360 500	100 294,—
2.5.5		*Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings organized outside the places of work of the institution*			
	2.5.5.0	Conferences, congresses and meetings organized by the institution	639 150	395 000	552 436,—
	2.5.5.1	Cost of the institution's participation in conferences, congresses and meetings	149 200	185 000	154 569,—
	2.5.5.2	Conferences, congresses and meetings in connection with the ECSC	p.m.	170 000	28 912,—
		Article 2.5.5 — Total	788 350	750 000	735 917,—
2.5.6		*Expenditure on pre-consultation meetings with trade union representatives*	175 000	165 000	157 000,—
		CHAPTER 2.5 — TOTAL	12 020 000	12 095 600	8 721 673,—

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CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Remarks
2.5.3		*(cont'd)*
	2.5.3.1	Council Decision 74/325/EEC of 27 June 1974. Appropriation to cover costs of meetings of the Consultative Committee for Safety, Hygiene and Health Protection at Places of Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this Committee.
2.5.4		Appropriation to cover expenditure relating to the Youth Forum of the European Communities : — administrative costs of the Secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the Secretariat.
2.5.5		Appropriation to cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
	2.5.5.0	Appropriation to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies. Revenue for re-use is estimated at approximately 70 000 EUA.
	2.5.5.1	Appropriation to cover the cost of the Commission's participation in conferences, congresses and meetings.
	2.5.5.2	This budget heading has been included for a possible appropriation to cover the costs of the various conferences, congresses and meetings held on ECSC topics.
2.5.6		Appropriation to cover expenditure on pre-consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.

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CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	988 200	900 000	1 150 211,—
2.6.1		*Studies and surveys of the short-term economic situation*	1 814 800	1 827 000	1 626 350,—
2.6.2		*Comprehensive Community studies and general surveys*	1 347 600	1 210 000	1 369 392,—
2.6.3		*Economic and social studies provided for in Article 46 of the ECSC Treaty*			
	2.6.3.0	Studies provided for in point 1 of the third paragraph of Article 46 of the ECSC Treaty	45 000	40 000	17 409,—
	2.6.3.1	Studies provided for in point 2 of the third paragraph of Article 46 of the ECSC Treaty	80 900	70 000	—
	2.6.3.2	Studies provided for in point 3 of the third paragraph of Article 46 of the ECSC Treaty	601 900	478 000	429 487,—
	2.6.3.3	Studies provided for in point 4 of the third paragraph of Article 46 of the ECSC Treaty	89 800	100 000	93 646,—
	2.6.3.4	Studies provided for in point 5 of the third paragraph of Article 46 of the ECSC Treaty	58 400	60 000	58 775,—
		Article 2.6.3 — Total	876 000	748 000	599 317,—

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CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
2.6.0		Appropriation for contracting studies out to highly-qualified experts where the Commission does not have suitable staff available to allow these studies to be made internally.
2.6.1		Appropriation for carrying out or continuing the following surveys : — Decisions taken by the Commission on 15 November 1961 : (a) the monthly business survey carried out among managements in the Community (1962); (b) the survey of capital investment; (c) the building industry survey; — Council Decision of 15 September 1970 : (d) the EEC consumer survey (1972).
2.6.2		Appropriation to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1980. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions.
2.6.3		Appropriation to be used to meet the needs of the parties concerned. Under Article 46 of the Treaty establishing the European Coal and Steel Community, the Community may at any time consult governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations are entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out to meet these requirements. It should also be possible to study, at the request of the governments concerned, the possibilities of re-employment, in existing industries or through the creation of new activities, for workers made redundant by market developments or technical changes.

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CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.6.4		*Statistical studies and surveys*	8 008 000	6 440 000 (1)	6 767 583,—
2.6.5		*Studies in the field of nuclear energy*			
	2.6.5.0	Studies in the context of technical assistance for nuclear power plant operators	22 500	25 000	24 055,—
	2.6.5.1	Studies of safety techniques	350 000	300 000	248 875,—
	2.6.5.2	Studies on advanced reactor design	112 300	125 000	94 051,—
	2.6.5.3	Studies on the nuclear fuel cycle	134 700	150 000	124 193,—
		Article 2.6.5 — Total	619 500	600 000	491 174,—

(1) An appropriation of 2 500 000 EUA is entered under Chapter 10.0.

COMMISSION

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Remarks
2.6.4		The appropriations under this article are for the studies and surveys to be carried out by the Statistical Office of the European Communities (SOEC). (a) SOEC studies : As information requirements increase, the Community statistical network must be constantly expanded and made more efficient by research work, which requires the assistance of specialists from outside the Commission. (b) SOEC surveys : Surveys carried out in Member States are usually based on Council Decisions : 1. Annual survey on the prices of household consumer products (Council Decision of 21 January 1974); 2. Annual survey of the prices of fixed capital goods; large-scale basic survey 1980; 3. Survey on the joint index (Article 65 of the Staff Regulations); 4. Survey of earnings in industry, wholesale and retail distribution, banking and insurance 1978/79 (Council Regulation (EEC) No 495/78 of 6 March 1978); 5. Survey of labour costs in industry, wholesale and retail distribution, banking and insurance 1978 (Phase Two) (Council Regulation (EEC) No 494/78 of 6 March 1978); 6. Survey on the earnings of permanent workers employed in agriculture (Phase One) (Council Regulation (EEC) No 847/77 of 25 April 1977) (1); 7. Survey of areas under vines (Phase Two) (Council Regulation (EEC) No 978/78 of 10 May 1978); 8. Survey of cattle numbers (Directive 78/53/EEC of 19 December 1977) (third survey); 9. Survey of sheep numbers (1); 10. Index of industrial production prices; 11. Survey of consumer prices of energy products in 1980; 12. Survey of the pattern of energy consumption in industry; 13. Statistics on the transportation of goods by road (Council Directive 78/546/EEC of 12 June 1978); 14. Statistics on rail transport (1); 15. Statistics on the transportation of goods by inland waterway (1); 16. ACP foreign trade. Collection of basic information; 17. International comparison project : survey programme to compare purchasing power in the ACP with that in the Maghreb countries; 18. Statistics on the Community quota (Council Regulation (EEC) No 3024/77 of 12 December 1977).
2.6.5		
	2.6.5.0	Appropriation to cover studies on technical and technical-economic problems relating to the operation of nuclear power stations of proven type.
	2.6.5.1	Appropriation to cover studies on the safety of nuclear installations, under the measures to implement the Council resolution of 22 July 1975 on technological problems of nuclear safety.
	2.6.5.2	Appropriation to cover studies on the standards applied in designing and building of advanced type fast reactors and technological processes to optimize the use of such reactors.
	2.6.5.3	Appropriation to cover technical-economic studies on the nuclear fuel cycle industry.

(1) The appropriations for these surveys are entered under Chapter 10.0.

COMMISSION

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.6.6		*Regional studies*			
	2.6.6.0	Regional studies undertaken at the request of the Member States	340 000	340 000	496 298,—
	2.6.6.1	Regional studies, undertaken on the Commission's initiative, on the socio-economic situation in, and development of, the regions	195 000	160 000	—
		Article 2.6.6 — Total	535 000	500 000	496 298,—
2.6.7		*Sectoral studies and surveys on competition*	296 500	275 000	248 513,—
		CHAPTER 2.6 — TOTAL	14 485 600	12 500 000	12 748 838,—
		CHAPTER 2.7			
2.7.0		*Official Journal*	10 000 000	8 000 000	6 666 340,—
2.7.1		*Publications*			
	2.7.1.0	General publications	2 590 000	2 216 000	2 210 996,—

COMMISSION

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.6.6		
	2.6.6.0	Appropriation to cover regional studies requested by Member States; part of the expenditure will be met by those States.
	2.6.6.1	Appropriation to finance the studies necessary in order to gain a deeper knowledge of regional problems within the Community context and to seek appropriate solutions under the Community regional policy. It is intended in particular to cover part of the cost of drafting the periodic report which the Commission is required to submit to the Council on the socio-economic situation in, and development of, the regions of the Community and which must also take account of the effect of Community policies on the regions.
2.6.7		These studies cover trends and developments in the structure of the various sectors and markets in the Member States from the point of view of mergers and competition.
2.7.0		Appropriation to cover the publication expenses of the *Official Journal of the European Communities* (Article 191 of the EEC Treaty, Council Decision of 15 September 1958 (founding the Official Journal), Council Regulation No 1/58, as amended by the Act of Accession, determining the languages to be used and the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities). Publications are issued in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC. Revenue for re-use is estimated at approximately 480 000 EUA. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2.3.9.0.
2.7.1		
	2.7.1.0	Appropriation to cover reproduction and publishing expenditure : — on publications provided for in the Treaties or in Council Regulations, — on periodicals, published by the Commission, — other publications, whether or not periodic, — drafting (authors' contracts), revising, publishing, utilization of technical and industrial documentation. Revenue for re-use is estimated at approximately 400 000 EUA. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2.3.9.0.

COMMISSION

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.7.1		*(cont'd)*			
	2.7.1.1	Statistical publications	1 595 000	1 524 000	1 229 705,—
	2.7.1.9	Expenditure on publicity for and promotion of publications	215 000	212 000	205 864,—
		Article 2.7.1 — Total	4 400 000	3 952 000	3 646 565,—
2.7.2		*Expenditure on the dissemination of information and participation in public events*			
	2.7.2.0	Expenditure on information and participation in public events	7 500 000	7 000 000	6 174 638,—
	2.7.2.1	Participation of the Communities in international exhibitions	p.m.	p.m.	—
	2.7.2.2	Current affairs films for developing countries	892 000	800 000	721 412,—
	2.7.2.9	Information projects relating to direct elections to the European Parliament	p.m.	500 000	4 981 292,—
		Article 2.7.2 — Total	8 392 000	8 300 000	11 877 342,—
2.7.3		*Dissemination of information to young people*	1 430 000	1 300 000	1 270 557,—
		CHAPTER 2.7 — TOTAL	24 222 000	21 552 000	23 460 804,—
		CHAPTER 2.8			
2.8.0		*Euratom subsidy for operation of the Supply Agency*			
	2.8.0.0	Subsidy	999 100	841 200	565 763,—

COMMISSION

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Remarks
2.7.1		*(cont'd)*
	2.7.1.1	Appropriation to cover the cost of preparing, publishing and distributing publications of the Statistical Office. Revenue for re-use is estimated at approximately 118 000 EUA. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2.3.9.0.
	2.7.1.9	Appropriation to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information. It is also to cover the cost of promoting all Commission publications.
2.7.2		
	2.7.2.0	Appropriation to finance measures to inform the public, by all appropriate technical means, of the aims and activities of the European Communities. Particular stress will be laid on the aims and activities of the ESF. Revenue for re-use is estimated at 50 000 EUA.
	2.7.2.1	There are no plans for the Community to participate in any international exhibitions during the 1980 financial year.
	2.7.2.2	Appropriation to cover the costs of production by the Commission of a weekly film magazine of current events, to be distributed to cinema and television networks in the developing countries.
2.7.3		Appropriation to cover and strengthen youth information services.
2.8.0		
	2.8.0.0	Articles 52 to 54 of the Euratom Treaty. Article VI of the Statutes of the Euratom Supply Agency.

COMMISSION

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.8.0		*(cont'd)*			
	2.8.0.0	*(cont'd)*			
	2.8.0.9	Provisional appropriation to cover any adjustments to remunerations	24 700	34 100	—
		Article 2.8.0 — Total	1 023 800	875 300	565 763,—
2.8.1		***Subsidy for the operation of the Community Business Cooperation Centre***	115 000	90 000 (1)	80 938,—
2.8.2		***European Institute for Economic and Social Policy Research***	p.m.	p.m.	—
2.8.7		***Office for Official Publications***	13 300 400	12 118 000	9 743 370,—
2.8.8		***European University Institute (Florence)***	—	p.m. (2)	—

(1) An appropriation of 30 000 EUA is entered under Chapter 10.0.

(2) An appropriation of 200 000 EUA for the European University Institute, Florence, is entered under Item 2.9.4.0.

COMMISSION

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article	Item	Remarks
2.8.0		*(cont'd)*
	2.8.0.0	*(cont'd)* At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the Levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.
	2.8.0.9	Article 65 of the Staff Regulations of officials of the European Communities and the Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities. This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriations to cover possible adjustments to the remuneration of officials which the Council may decide in 1980.
2.8.1		Commission Decision of 2 May 1973. The appropriation represents the subsidy regarded as necessary to ensure the operation of the Community Business Cooperation Centre.
2.8.2		See Commission proposal to the Council (COM(78) 592 final of 20 November 1978).
2.8.7		Articles 5 and 7 of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969). The amount entered corresponds to the appropriations for the Office set out in detail in Annex I to this section (Article 103 of the Financial Regulation of 21 December 1977). According to the estimates in the detailed accounts of the Office, the cost of services rendered by the Office to each of the institutions is estimated as follows : EUA — Parliament 1 527 800 — Council 1 487 900 — Economic and Social Committee 119 600 — Commission 8 863 100 — Court of Justice 1 102 700 — Court of Auditors 199 300 Total 13 300 400
2.8.8		An appropriation of 200 000 EUA, earmarked for the European University Institute, Florence, has been included in the amount entered under Item 2.9.4.0 (Research and study grants).

COMMISSION

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.8.9		*European schools*			
	2.8.9.0	Brussels I	7 892 750	7 450 400	7 126 550,—
	2.8.9.1	Luxembourg	6 733 250	5 968 300	5 214 200,—
	2.8.9.2	Mol	3 863 450	3 660 800	3 053 650,—
	2.8.9.3	Varese	4 005 200	3 475 100	3 023 200,—
	2.8.9.4	Karlsruhe	2 893 950	2 534 000	2 350 500,—
	2.8.9.5	Bergen	2 166 350	1 910 100	1 693 500,—
	2.8.9.6	Brussels II	4 321 350	3 481 500	2 871 900,—
	2.8.9.7	Culham	530 400	296 700	100 000,—
	2.8.9.9	Provisional appropriations for possible adjustments to remunerations	1 127 000	1 283 500	—
		Article 2.8.9 — Total	33 533 700	30 060 400 (1)	25 433 500,—
		CHAPTER 2.8 — TOTAL	47 972 900	43 143 700	35 823 571,—
		CHAPTER 2.9			
2.9.0		*Subsidies to institutions of higher education*	165 000	153 000	149 120,—
2.9.1		*Subsidies to European movements*	185 000	180 000	181 090,—
2.9.2		*Participation in the organization of congresses and occasional meetings*	77 000	72 000	69 641,—

(1) An appropriation of 750 000 EUA is entered under Chapter 10.0.

COMMISSION

CHAPTER 2.8 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
2.8.9		
	2.8.9.0	At the session of 22 and 23 May 1979, the Board of Governors of the European Schools approved the budgets of the European schools for the financial year 1980 and fixed the level of the Commission's contributions to the budgets of the European schools. The appropriations entered cover : — the contributions themselves, — the repercussions of decisions taken by the Council of the European Communities during 1979 in respect of salary adjustments, which will in turn make it necessary to adjust the contributions to the European schools. An appropriation of 800 000 EUA to cover the supplementary budgets of the European schools for the 1980 financial year has been entered in Chapter 10.0.
	2.8.9.1	See remarks of Item 2.8.9.0.
	2.8.9.2	See remarks of Item 2.8.9.0.
	2.8.9.3	See remarks of Item 2.8.9.0.
	2.8.9.4	See remarks of Item 2.8.9.0.
	2.8.9.5	See remarks of Item 2.8.9.0.
	2.8.9.6	See remarks of Item 2.8.9.0.
	2.8.9.7	See remarks of Item 2.8.9.0.
	2.8.9.9	This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the repercussions of any adjustment of remuneration to be decided by the Council in 1980 on the budgets of the European schools.
2.9.0		Appropriation to enable aid to be granted to higher education institutions setting up a programme of value to European integration.
2.9.1		Appropriation to cover the grant of aid to groups, movements, circles or activities of a European nature.
2.9.2		Appropriation to cover subsidies to meet the expenditure incurred by contributions to or participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of value to the Community.

COMMISSION

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.9.3		*Subsidy in respect of certain activities performed by non-governmental organizations pursuing humanitarian aims and promoting human rights*	200 000	200 000	199 960,—
2.9.4		*Study grants*			
	2.9.4.0	Research and study grants	271 000	257 000	62 000,—
	2.9.4.1	Grants for the further training of conference interpreters	23 500	22 000	—
	2.9.4.2	Other grants	171 000	171 000	45 139,—
		Article 2.9.4 — Total	465 500	450 000	107 139,—
2.9.5		*European prizes and aid for the publication of works of a scientific nature*	20 000	21 500	747,—
2.9.6		*Contribution to a specific programme for the accelerated training of interpreters*	230 000	215 000	192 248,—
2.9.8		*EEC contribution to administrative expenditure connected with International Agreements*			
	2.9.8.0	Implementation of the 1971 International Wheat Agreement	220 000	200 000	200 257,—
	2.9.8.1	Implementation of the International Olive Oil Agreement	290 000	215 000	164 380,—
	2.9.8.2	Implementation of the International Sugar Agreement	p.m.	p.m.	—
	2.9.8.3	Implementation of the International Coffee Agreement	p.m.	75 000	51 732,—
	2.9.8.4	Implementation of the International Tin Agreement	4 500	4 800	4 440,—
	2.9.8.5	Implementation of the International Cocoa Agreement	p.m.	p.m.	—

COMMISSION

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Remarks
2.9.3		Appropriation to cover the grant of aids to non-governmental organizations pursuing humanitarian aims and promoting human rights.
2.9.4		
	2.9.4.0	Appropriation to enable research grants and endowments to be allocated for research work on the various aspects of European integration, including 200 000 EUA for the European University Institute, Florence.
	2.9.4.1	Appropriation to enable study grants to be allocated for the intensive training of conference interpreters, to counter the shortage of qualified interpreters with a knowledge of Community languages.
	2.9.4.2	Appropriation to enable nationals of third countries to complete a period of study in the Community.
2.9.5		Appropriation to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems.
2.9.6		Appropriation to enable the Community to make a contribution towards the programme organized within the CIUTI (Standing Conference of the Directors of University Translation and Interpreting Institutes) for the accelerated training of conference interpreters with less common combinations of languages.
2.9.8		
	2.9.8.0	Appropriation to cover the Community's share of the operating expenses of the International Wheat Council (Council Decision of 1 July 1979 extending for the fifth time, from 1 July 1979 to 30 June 1981, accession to the International Wheat Agreement).
	2.9.8.1	Appropriation to cover EEC participation in the International Olive Oil Agreement (Council Decision 78/886/EEC of 16 October 1978).
	2.9.8.2	A token entry has been entered under this item in anticipation of EEC participation in the International Sugar Agreement.
	2.9.8.3	A token entry has been assigned to this item in anticipation of the renewal of the Agreement.
	2.9.8.4	Appropriation to cover Community participation in the financing of the Fifth International Tin Agreement (Council Decisions 76/626/EEC of 21 June 1976 and 79/33/EEC of 18 December 1978).
	2.9.8.5	A token entry has been entered under this heading with a view to covering Community participation in the financing of the third International Cocoa Agreement.

COMMISSION

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.9.8		*(cont'd)*			
	2.9.8.6	Community participation in International Conventions on the environment	60 000	53 000	19 346,—
	2.9.8.7	International Agreements on fisheries	56 000	p.m. (1)	—
		Article 2.9.8 — Total	630 500	547 800	440 155,—
2.9.9		*Other subsidies*	280 000	250 000	253 505,—
		CHAPTER 2.9 — TOTAL	2 253 000	2 089 300	1 593 605,—
		Title 2 — Total	**189 634 600**	**171 649 040**	**152 966 307,—**

(1) An appropriation of 115 000 EUA is entered under Chapter 10.0.

COMMISSION

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Remarks
2.9.8		*(cont'd)*
	2.9.8.6	Appropriation to cover the Community's share in financing International Conventions on the environment.
	2.9.8.7	Appropriation to cover the Community's contribution to the budget of international fishery organizations. An appropriation of 135 000 EUA is entered under Chapter 10.0.
2.9.9		Appropriation to cover various specific subsidies which, by their nature, are not related to Articles 2.9.0, 2.9.1 and 2.9.2.

COMMISSION

TITLE 3

COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 3.0			
3.0.0		*Administrative Commission on Social Security for Migrant Workers*	775 000	720 000	525 764,—
3.0.1		*Tasks entrusted to the Commission in the field of vocational training and guidance*			
	3.0.1.0	European Centre for the Development of Vocational Training	3 500 000	3 200 000	2 240 468,—
	3.0.1.1	Other activities relating to vocational training and guidance	110 000	100 000	144 069,—
		Article 3.0.1 — Total	3 610 000	3 300 000	2 384 537,—

COMMISSION

TITLE 3

COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR

Article	Item	Remarks
3.0.0		Pursuant to Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), the Administrative Commission, made up of a representative of each of the Member States and a representative of the Commission (in an advisory capacity) has the following main tasks : — to deal with all administrative questions and questions of interpretation arising from the Regulation and to carry out all translations of documents relating to its implementation, — to foster cooperation between the Member States with a view to expediting the payment of benefits, — to collect the data for calculating the costs to be borne by the institutions of the Member States under the Regulation, — to submit proposals to the Commission for adding to or improving existing Regulations.
3.0.1		
	3.0.1.0	The European Centre for the Development of Vocational Training, one of the priority measures in the social action pogramme (Council resolution of 21 January 1974), was set up by Council Regulation (EEC) No 337/75 of 10 February 1975 (OJ No L 39, 13. 2. 1975, p. 4). Under this Regulation the budget of the European Communities must include a subsidy for the Centre each year against a specific item. The appropriation under this item represents the subsidy.
	3.0.1.1	Articles 118 and 128 of the EEC Treaty. Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Commission recommendation 66/484/EEC of 18 July 1966 to the Member States concerning the development of vocational guidance (OJ No 154, 24. 8. 1966, p. 2815/66). Council resolution of 21 January 1974 (social action programme), in particular priority No 3 'Implementation of a common vocational training policy...' (OJ No C 13, 12. 2. 1974, p. 1). The appropriation against this item is to be used for the implementation of this policy, backed by the work of the Centre (Item 3.0.1.0).

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.0.2		*Tasks entrusted to the institution to promote exchanges of young workers*	1 300 000	p.m. (1)	141 160,—
3.0.3		*Community measures to improve workers' housing conditions*			
	3.0.3.0	Contribution to pilot projects on better housing for handicapped workers	575 000	465 000	200 000,—
	3.0.3.1	Contribution to pilot projects on better housing for migrant workers	510 000	300 000	170 000,—

(1) An appropriation of 650 000 EUA is entered under Chapter 10.0.

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
3.0.2		Appropriation to cover expenditure incurred in implementing the second joint programme of exchanges of young workers within the Community (COM(79) 92 final of 12 March 1979).
3.0.3		
	3.0.3.0	Appropriation to finance the following measures : — the construction at national level of housing specially designed for handicapped workers, — the provision of information on this housing to the authorities and bodies concerned in other Member States. These measures will be taken with a view to implementing the objective laid down in Article 117 of the EEC Treaty. The appropriation for commitment authorized for 1980 amounts to 700 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new appropriations for payment	500 000	345 000	135 000	20 000	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	600 000	120 000	240 000	240 000	—	—
Appropriation for 1980	700 000	—	200 000	230 000	270 000	—
Total	1 800 000	465 000	575 000	490 000	270 000	—

	3.0.3.1	Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). The Commission intends to contribute to the financing of works to modernize hostels or family housing for migrant workers.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.0.3		*(cont'd)*			
	3.0.3.1	*(cont'd)*			
		Article 3.0.3 — Total	1 085 000	765 000	370 000,—
3.0.4		***Measures in support, and with the participation, of movements which could increase the effectiveness of the social policy of the Community***	370 000	300 000	239 932,—

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
3.0.3		*(cont'd)*
	3.0.3.1	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 635 000 EUA (1).
The likely schedule of payment *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	430 000	200 000	215 000	15 000	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	600 000	100 000	200 000	220 000	80 000	—
Appropriation for 1980	635 000	—	95 000	365 000	175 000	—
Total	1 665 000	300 000	510 000	600 000	255 000	—

(See Article 9.9.2 of the revenue.)

3.0.4 The social action programme gave priority to migrant workers, handicapped persons and women (Council resolution of 21 January 1974).

(a) *Migrant workers*

On 9 February 1976 the Council passed a resolution on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).

In accordance with one of the guidelines of this programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance).

(b) *Handicapped persons*

The Council has adopted a first Community action programme for the vocational rehabilitation of handicapped persons by the Council resolution of 27 June 1974 (OJ No C 80, 9. 7. 1974, p. 30).

One item in this programme (III. 2) reads as follows: 'Information campaigns aimed at the general public, with a view to the social integration of handicapped persons'. In these campaigns the Commission seeks in particular the assistance of associations for handicapped persons.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.0.4		*(cont'd)*			
3.0.5		***Community measures under the employment policy***			
	3.0.5.0	Research and related measures on labour market trends	600 000	500 000	482 693,—
	3.0.5.1	Cooperation in the field of employment	600 000	500 000	331 836,—
		Article 3.0.5 — Total	1 200 000	1 000 000	814 529,—
3.0.6		***Pilot research projects on action to combat poverty***	5 200 000	4 000 000	2 904 000,—

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
3.0.4		*(cont'd)* (c) *Women* On 10 February 1975 the Council issued a Directive on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). On 9 February 1976 it adopted a Directive on the implementation of the principle of equal treatment for men and women in access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). With these two aims in view, the Commission contributes to study and information projects in this field conducted by independent movements.
3.0.5		
	3.0.5.0	Based on Article 118 (Cooperation in matters relating to employment) and Articles 48 and 49 (Freedom of movement for workers) of the EEC Treaty, this measure includes : — compilation work to derive uniform data for the entire Community from the many analyses on employment conducted in the Member States (programme approved by the Council of 17 June 1975), — studies on the freedom of movement and equal treatment of workers (studies on the reasons for the mismatch between the supply of and demand for labour) with a view to the application of Regulation (EEC) No 1612/68, — statistical studies on the employment and training of young people (development of an information network on the education, training and employment of young people).
	3.0.5.1	EEC Treaty : Article 49, and in particular paragraphs (a) and (b) thereof. Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 23 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1(a) thereof. Appropriation to finance : — training courses for and exchanges of officials from national employment services; providing them with information, especially concerning collective agreements in force, — exchanges and meetings between non-governmental experts from various economic sectors to promote the harmonization of provisions governing employment and working conditions, and exchanges between works council representatives to promote worker participation.
3.0.6		Appropriation to enable the Community to participate in the implementation of pilot research projects on action to combat poverty pursuant to Council Decisions : — 75/458/EEC of 22 July 1975 (OJ No L 199, 30. 7. 1975, p. 34), — 77/779/EEC of 12 December 1977 (OJ No L 322, 17. 12. 1977, p. 28).

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.0.6		*(cont'd)*			
3.0.7		*Community measures to promote the participation of both sides of industry in the economic and social decisions of the Community*			
	3.0.7.0	European Trade Union Institute	650 000	550 000	350 000,—
	3.0.7.1	Aid to employers' and workers' organizations for the provision of training and information for their representatives on the subject of European affairs	p.m.	p.m.	
		Article 3.0.7 — Total	650 000	550 000	350 000,—
3.0.8		*Assistance to victims of accidents in the coal and steel industries and aid to orphans*	330 000	300 000	300 000,—

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
3.0.6		*(cont'd)* The commitment appropriation authorized for 1980 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	322 000	322 000	—	—	—	—
Appropriation outstanding from 1978	4 863 000	3 228 000	1 635 000	—	—	—
Appropriation for 1979	5 750 000	450 000	3 565 000	1 735 000	—	—
Appropriation for 1980	p.m.	—	—	—	—	—
Total	10 935 000	4 000 000	5 200 000	1 735 000	—	—

3.0.7		
	3.0.7.0	One of the objectives of the social action programme of 21 January 1974 is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'. On 3 April 1978, the Council took note of the communication from the Commission on a draft convention between the Community and the European Trade Union institute. The Institute will help trade union organizations train and inform their representatives on Community matters.
	3.0.7.1	Priority No 9 established by the Council resolution of 21 January 1974 concerning a social action programme is intended 'to promote the participation of both sides of industry in the economic and social decisions of the Community'. This item is paired with Item 3.0.7.0, so that a contribution may be given to employers' organizations for the provision of training and information for their representatives on the subject of European affairs.
3.0.8		*Assistance to accident victims* Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry (Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.0.8		*(cont'd)*			
3.0.9		*Community aid to workers made redundant in the Italian sulphur mines*	p.m.	p.m.	—
		CHAPTER 3.0 — TOTAL	14 520 000	10 935 000	8 029 922,—
		CHAPTER 3.1			
3.1.0		*Community action in campaigns against epidemics to which the livestock of Member States may be exposed*			
	3.1.0.1	EEC participation in the campaign against African swine fever; local measures	3 500 000	(1)	—
	3.1.0.2	Community action in the event of outbreaks of epizootic disease	2 500 000	2 500 000	779 781,—

(1) An appropriation of 1 000 000 EUA is entered under Chapter 10.0.

COMMISSION

CHAPTER 3.0 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article	Item	Remarks
3.0.8		*(cont'd)* *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.
3.0.9		Article 1 of Council Decision 66/740/EEC of 22 December 1966 (OJ No 246, 31. 12. 1966, p. 4168/66) makes the following provisions : '1. The Italian Republic shall be granted Community aid equal to 50 % of the expenditure actually borne in granting appropriate assistance to the workers dismissed as a result of reorganization measures in the Italian sulphur mines, and scholarschips for the vocational training of the children of such workers. 2. Community aid shall not exceed 4 200 000 EUA. 3. Only workers appearing on the payrolls of Italian sulphur mining undertakings on 30 June 1963 who were dismissed after that date may benefit from such aid.'

Summary

(EUA)

Article or item	Appropriations for commitment	Appropriations for payment
3.0.3.0	700 000	575 000
3.0.3.1	635 000	510 000
3.0.6	p.m.	5 200 000
Total	1 335 000	6 285 000

3.1.0		
	3.1.0.1	Appropriation to cover Community financial participation in measures for the elimination of African swine fever from the whole of the Iberian Peninsula and Malta.
	3.1.0.2	Under Article 6 of Council Decision 77/97/EEC of 21 December 1976 (OJ No L 26, 31. 1. 1977, p. 78) an amount of 2 500 000 u.a. is provided to enable the Community, in the event of an outbreak of epizootic disease on the territory of a Member State, to make an immediate financial contribution to preventive measures and to the campaign against contagious animal diseases to which the livestock of Member States may be exposed.

COMMISSION

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.1.0		*(cont'd)*			
	3.1.0.3	Community contribution towards the campaign against foot-and-mouth disease outside the Community	510 000	p.m.	448 000,—
		Article 3.1.0 — Total	6 510 000	2 500 000	1 227 781,—
3.1.1		*Application of Council Directives in veterinary matters*			
	3.1.1.0	Health protection measures in respect of intra-Community trade in fresh meat	p.m.	p.m.	—
	3.1.1.1	Veterinary inspection of the application of Community rules and regulations	25 000	5 000	—
	3.1.1.2	Veterinary inspection in non-member countries	80 000	10 000	26 543,—
		Article 3.1.1 — Total	105 000	15 000	26 543,—
3.1.2		*EEC participation in measures concerning the marketing of seeds and propagating material*			
	3.1.2.1	Preparation of land for comparative trials of seeds and propagating material	150 000	150 000	121 502,—
	3.1.2.2	Measures to check that the systems of certification of seeds applied by non-member countries are equivalent to the systems in use in the EEC	9 000	9 000	7 150,—
		Article 3.1.2 — Total	159 000	159 000	128 652,—

COMMISSION

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Remarks
3.1.0		*(cont'd)*
	3.1.0.3	Appropriation to cover the following expenditure: — a financial contribution to the Foot-and-Mouth Disease Institute in Ankara (Council Decision 75/776/EEC of 16 December 1975 (OJ No L 326, 18. 12. 1975, p. 16)), — a financial contribution to the campaign against foot-and-mouth disease in South-East Europe (Commission proposal to the Council of 1 February 1979 (COM(79) 27)).
3.1.1		
	3.1.1.0	The Directives of 13 May 1965 (fresh meat) and 15 February 1971 (poultrymeat) require the payment of fees, travel and subsistence expenses of veterinary experts appointed to make inspections when a Member State so requests.
	3.1.1.1	Pursuant to Council Directives 72/462/EEC of 12 December 1972 (OJ No L 302, 31. 12. 1972, p. 28), 75/431/EEC of 10 July 1975 (OJ No L 192, 24. 7. 1975, p. 6) and 77/99/EEC of 21 December 1976 (OJ No L 26, 31. 1. 1977, p. 85), the Commission carries out Community inspections of slaughterhouses and cutting rooms approved for poultrymeat and of establishments approved for meat products. Appropriation to cover the payment of fees, travel and subsistence expenses of veterinary experts.
	3.1.1.2	Pursuant to Council Directives 72/461/EEC of 12 December 1972 (OJ No L 302, 31. 12. 1972, p. 24), 72/462/EEC of 12 December 1972 (OJ No L 302, 31. 12. 1972, p. 28), 75/379/EEC of 24 June 1975 (OJ No L 172, 3. 7. 1975, p. 17) and 77/98/EEC of 21 December 1976 (OJ No L 26, 31. 1. 1977, p. 81), the Commission carries out veterinary inspections in certain non-member countries. Appropriation to cover the payment of fees, travel and subsistence expenses of veterinary experts.
3.1.2		
	3.1.2.1	The work done hitherto in preparing land for comparative trials of seeds and propagating material under Council Directives 66/401/EEC, 66/402/EEC, 66/403/EEC, 66/404/EEC, 69/208/EEC and 70/458/EEC is to be continued in 1980. A Community control system is to be introduced, a central feature of which will be tests on samples, carried out under the supervision of committees of national experts presided over by Commission officials.
	3.1.2.2	Appropriation to cover the travel and subsistence expenses of Community experts accompanying Commission officials to non-member countries to inspect the conditions in which the seeds and propagating material intended for export to the Community are produced, in order to ensure that they are equivalent to Community products (application of Council Directives 66/401/EEC, 66/402/EEC, 66/403/EEC, 66/404/EEC, 69/208/EEC, 70/458/EEC and 74/649/EEC).

COMMISSION

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.1.3		*Farm accountancy data network*	1 060 000	1 540 000	1 540 000,—
3.1.4		*Agricultural research*			
	3.1.4.0	Consultations and upkeep of the permanent inventory	160 000	130 000	100 000,—
	3.1.4.1	Research programmes	3 300 000	2 705 000	2 890 000,—

COMMISSION

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Remarks

3.1.3

The accountancy data network introduced by Regulation No 79/65/EEC and modified by Regulations (EEC) No 2835/72 and (EEC) No 2910/73 is designed to provide the information required as a basis for decisions taken under the common agricultural policy and to that end collects accountancy data from typical farms which are characteristic of the different agricultural areas in the Community and analyses that information.

The appropriation for commitment authorized for 1980 amounts to 1 787 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments		
		1980	1981	1982
I. *Obligations prior to 1980*				
(a) *Requirements 1978* Obligations for 1978, outstanding on 31 December 1979 when the amounts carried over from 1978 lapse	1 060 000 (1)	1 060 000	—	—
(b) *Requirements 1979* Obligations for 1979, outstanding when the amounts carried over to 1980 lapse (31 December 1980)	1 378 000	—	1 378 000	—
II. Requirements for 1980	1 787 000	—	174 000	1 613 000
Total	4 225 000	1 060 000	1 552 000	1 613 000

(1) This amount corresponds to debts contracted : on the changeover from non-differentiated appropriations to differentiated appropriations only the appropriations for payment need be covered (the commitment having already been entered in the accounts).

3.1.4

3.1.4.0 Under Articles 2 and 3 of Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1), the Commission conducts a continuing study of the major trends and lines of approach in agronomic research in the Member States by means of consultation and on the basis of a permanent inventory. This project is computer-managed and calls for an appropriation of 160 000 EUA.

3.1.4.1 The Council adopted on 30 October 1978 a set of proposals for common research programmes to supplement the work undertaken in the Member States in fields which are of particular importance to the Community. These programmes, which cover the socio-structural field, efficiency in production, removal of hindrances to the operation of the intra-Community agricultural markets and encouragement of alternative products, are intended to continue the action the Community has already undertaken from 1975 to 1978.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.1.4		*(cont'd)*			
	3.1.4.1	*(cont'd)*			
		Article 3.1.4 — Total	3 460 000	2 835 000	2 990 000,—
3.1.5		*Training of national officials responsible for monitoring EAGGF expenditure*	110 000	110 000	20 062,—
3.1.6		*Community action relating to the vocational training of farmers*	135 000	50 000	131 100,—
3.1.7		*Community supervision of the application of agricultural rules*	p.m.	p.m.	
3.1.9		*Agricultural surveys in Italy*	p.m.	—	
		CHAPTER 3.1 — TOTAL	11 539 000	7 209 000	6 064 138,—
		CHAPTER 3.2			
3.2.0		*Projects in the hydrocarbons sector*			
	3.2.0.0	Community technological development projects	24 000 000	31 000 000	30 000 000,—

COMMISSION

CHAPTER 3.1 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY

Article	Item	Remarks
3.1.4		*(cont'd)*
	3.1.4.1	*(cont'd)* The total figure for the new programmes is 18 602 000 EUA, to be spent over five years, from 1979 to 1983. The appropriation to be entered for 1980, the second stage of the programmes, is 3 300 000 EUA.
3.1.5		Appropriation to cover the costs of organizing training seminars for officials from national government services who monitor operations financed by the EAGGF, in line with the recommendation of the Special Committee of Inquiry.
3.1.6		Appropriation to cover a subsidy for the European Training and Promotion Centre for Farming and Rural Life (Cepfar).
3.1.7		Under agricultural legislation, the Community is required to check that EAGGF operations are carried out in accordance with the rules. This item is intended to cover analysis costs, payment of fees, travel and subsistence expenses of experts, etc.
3.1.9		*New article* This action is intended to improve the agricultural survey system in Italy in accordance with the Commission's proposal to the Council of.

Summary

(EUA)

Article	Appropriations for commitment	Appropriations for payment
3.1.3	1 787 000	1 060 000

3.2.0		
	3.2.0.0	Regulation (EEC) No 3056/73 of November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Decision of 19 December 1974. Council Decision of 4 May 1976. Council Decision of 25 October 1977. Council Decision of 30 October 1978. Appropriation to cover the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.2.0		*(cont'd)*			
	3.2.0.0	*(cont'd)*			
	3.2.0.1	Joint projects in prospecting for hydrocarbons	2 100 000	p.m.	5 000 000,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.0		*(cont'd)*
	3.2.0.0	*(cont'd)*

This is a programme of support to the promoters, by means of loans, loan guarantees or subsidies, repayable under certain conditions, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. The programme calls for Community assistance for approved projects up to a maximum of 49,9 %.

The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized.

The commitment appropriation authorized for 1980 amounts to 15 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	27 000 000	15 000 000	10 000 000	2 000 000	—	—
Appropriation outstanding from 1978	26 000 000	10 000 000	10 000 000	6 000 000	—	—
Appropriation for 1979	20 000 000	6 000 000	3 000 000	6 000 000	5 000 000	—
Appropriation for 1980	15 000 000	—	1 000 000	4 000 000	6 000 000	4 000 000
Total	88 000 000	31 000 000	24 000 000	18 000 000	11 000 000	4 000 000

3.2.0.1

Proposal for a Regulation forwarded by the Commission to the Council on 29 November 1974 concerning support to common projects for hydrocarbons exploration (OJ No C 18, 25. 1. 1975, p. 3).

European Parliament opinions of 10 November 1975 and 8 May 1978.

Amendment to the proposal for a Regulation submitted by the Commission to the Council on 7 August 1978 on support for joint hydrocarbon exploration projects (Doc. COM(78) 383 final).

Council Regulation (EEC) No 1038/79 of 24 May 1979 on support for a joint hydrocarbons exploration programme in Greenland (OJ No L 132, 30. 5. 1979, p. 1).

Appropriation to cover the financial support of petroleum exploration undertakings as part of a Community energy supply policy.

Contribution to the financing of drilling in deep water.

The associated costs for technical and financial assessments occasioned by these operations are also charged to this item, as are, in particular, costs arising from the work of the panel on studies preparatory to stratigraphic exploration and costs arising from symposia to ensure that results are more fully utilized.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.2.0		*(cont'd)*			
	3.2.0.1	*(cont'd)*			
		Article 3.2.0 — Total	26 100 000	31 000 000	35 000 000,—
3.2.1		***Projects in the uranium sector***			
	3.2.1.0	Prospecting for uranium in Community territory	10 000 000	3 000 000	5 300 000,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.0		*(cont'd)*
	3.2.0.1	*(cont'd)*

The commitment appropriation authorized for 1980: p.m. (1). An appropriation of 3 000 000 EUA has been entered in Chapter 10.0.

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Appropriation outstanding from 1978	3 450 000 (1)	1 035 000 (2)	2 100 000	315 000	—	—
Appropriation for 1979	p.m.	p.m.	—	—	—	—
Appropriation for 1980	3 000 000 (3)	—	p.m.	p.m.	1 500 000	1 500 000
Total	6 450 000	1 035 000 (2)	2 100 000	315 000	1 500 000	1 500 000

(1) Of the 15 000 000 EUA entered in the 1978 budget, 3 450 000 has been committed; the balance, i.e. 11 550 000, has been cancelled pursuant to Article 6 (2) (a) of the Financial Regulation.

(2) Appropriation entered in the 1978 budget.

(3) Appropriation entered in Chapter 10.0.

3.2.1		
	3.2.1.0	*Former Article 3.2.1* Euratom Treaty (first and second paragraphs of Article 70). Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). The purpose is to promote the exploitation of uranium in Community territory, thereby ensuring adequate supplies for Community users. In view of the energy objectives for 1985, Community financial support for uranium prospecting projects must be made available immediately in order to reduce the Community's dependence on producer countries (COM(76) 20 of 16 January 1976 on the implementation of the energy policy guidelines set by the European Council at its meeting in Rome on 1 and 2 December 1975). The associated costs of technical and financial assessments are also charged to this item, as are costs arising from symposia to ensure that the results are more fuly utilized.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.2.1		*(cont'd)*			
	3.2.1.0	*(cont'd)*			
		Article 3.2.1 — Total	10 000 000	3 000 000	5 300 000,—
3.2.2		*Transport of radioactive materials*	350 000		
3.2.3		*Projects in the coal sector*			
	3.2.3.0	Use of coal in power stations	p.m.	p.m.	—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.1		*(cont'd)*
	3.2.1.0	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 9 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982
Appropriation outstanding from 1978	695 000				
Commitments entered into before 1979 to be covered by new payment appropriations	3 200 000	1 305 000	1 200 000	695 000	—
Appropriation for 1979	5 000 000	1 000 000	3 430 000	105 000	465 000
Appropriation for 1980	9 000 000	—	5 370 000	2 200 000	1 430 000
Total	17 200 000	2 305 000	10 000 000	3 000 000	1 895 000

3.2.2		*New article* EEC Treaty (Article 75). Council resolution of 22 July 1975 (OJ No C 185, 14. 8. 1975, p. 1). Appropriation to cover expenditure on the following measures carried out in the form of study and survey contracts: — critical analysis of national laws and regulations and administrative procedures in order to obtain provisions which are compatible with each other and the various international conventions and regulations, — analysis of transport from the safety angle: calculations, tests, models, standardization, maintenance, quality guarantees, stowage and container stability, — probability analysis of the risk of accidents occurring in the various types of transport and quantification of the potential consequences, — analysis of transport from the viewpoint of health protection: training of the persons responsible for transport, rules concerning parking areas, intervention services, etc. The costs of meetings, technical assistance and experts' fees, and associated costs, are also charged to this item.
3.2.3		
	3.2.3.0	Proposal submitted to the Council on 31 December 1976 (COM(76) 648 final 2).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.2.3		*(cont'd)*			
	3.2.3.0	*(cont'd)*			
	3.2.3.1	Aid for coal stocks	p.m.	p.m.	—
	3.2.3.2	Aid for intra-Community trade in power-station coal	p.m.	p.m.	

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.3		*(cont'd)*
	3.2.3.0	*(cont'd)*

Appropriation to cover expenditure arising from the grant of support to operators of power stations with a view to encouraging the construction, conversion or modernization of their plants for the use of coal instead of liquid fuels.

Support is limited to the extra costs due to these operations.

Opinion of the European Parliament of 10 May 1977.

The commitment appropriation authorized for 1980: p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	10 000 000	p.m.	p.m.	10 000 000	—
Appropriation for 1979	p.m.	p.m.	—	—	—
Appropriation for 1980	p.m.	—	p.m.	—	—
Total	10 000 000	p.m.	p.m.	10 000 000	—

3.2.3.1 Council resolution of 17 December 1974 concerning a Community action programme on the rational use of energy (OJ No C 153, 9. 7. 1975, p. 5).

Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6).

Communication from the Commission to the Council on 16 January 1976 (COM(76) 20 on the implementation of the energy policy guidelines set by the European Council at its meeting in Rome on 1 and 2 December 1975) on the conservation of Community energy resources.

Proposal for a Council Regulation on a system of Community financial aids to finance cyclical stocks of hard coal, coke and patent fuel (COM(77) 77).

Opinion of the European Parliament of 12 September 1977.

This item is intended to cover expenditure on Community financial aid for stocking coal so as to alleviate the excessive burden on producers. It takes the form of non-repayable subsidies.

3.2.3.2 Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2).

Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6).

Proposal for a Council Regulation on the implementation of a system of aids to intra-Community trade in coal for power stations on the basis of Article 235 of the EEC Treaty (communication from the Commission to the Council sent on 23 February 1978 (COM(78) 70 final)).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.2.3		*(cont'd)*			
	3.2.3.2	*(cont'd)*			
		Article 3.2.3 — Total	p.m.	p.m.	—
3.2.4		*Aid to demonstration projects under the Community energy programme*			
	3.2.4.0	Community energy saving programme	16 000 000	7 000 000	2 000 000,—
	3.2.4.1	Programme for the development of new sources of energy	24 000 000	9 500 000	4 000 000,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.3		*(cont'd)*
	3.2.3.2	*(cont'd)* The item is intended to record expenditure relating to non-repayable Community aid for intra-Community trade in power-station coal.
3.2.4		
	3.2.4.0	Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 725/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1303/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 1). Appropriation to finance the following measures: — financial support for the implementation of Community demonstration projects as part of the Community programme on energy saving (COM(77) 39 final). These projects will relate in particular to the following: heat pumps; heat recovery; energy storage; reducing energy wastage in industry; low-energy housing, — technical and financial assessments necessary for these projects, — organization of symposia to improve utilization of the results obtained. The commitment appropriation authorized for 1980 amounts to 25 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981	1982
Appropriation outstanding from 1978	4 000 000	3 000 000 (1)	1 000 000	—	—
Appropriation for 1979	16 000 000	6 000 000	5 000 000	5 000 000	—
Appropriation for 1980	25 000 000	—	10 000 000	7 500 000	7 500 000
Total	45 000 000	9 000 000	16 000 000	12 500 000	7 500 000

(1) Of which 2 000 000 EUA carried over from 1978.

3.2.4.1		Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.2.4		*(cont'd)*			
	3.2.4.1	*(cont'd)*			
		Article 3.2.4 — Total	40 000 000	16 500 000	6 000 000,—
3.2.7		***Energy balance sheets***	350 000		
3.2.8		***Studies in the energy sector***	300 000	p.m.	

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.4		*(cont'd)*
	3.2.4.1	*(cont'd)*

Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5).

Council Regulation (EEC) No 729/79 of 9 April 1979 on the implementation in the geothermal energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 7).

The commitment appropriation authorized for 1980 amounts to 47 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Appropriation outstanding from 1978	11 000 000	7 500 000 (1)	3 500 000	—	—	—
Appropriation for 1979	16 000 000	6 000 000	5 380 000	4 620 000	—	—
Appropriation for 1980	47 000 000	—	15 120 000	12 000 000	11 180 000	8 700 000
Total	74 000 000	13 500 000 (1)	24 000 000	16 620 000	11 180 000	8 700 000

(1) Of which 4 000 000 EUA carried over from 1978.

3.2.7		*New article* Conclusions of the meetings of the Council of Ministers discussing energy problems on 30 October 1978 and 17 May 1979. Drawing up of energy inventories and analyses of requirements and resources as a Community contribution to an international discussion. Appropriation to cover: — the implementation of activities and investigations for the drawing up of energy balance sheets, — the organization of information meetings, — the organization of training courses, including the costs incurred by the trainees taking part, — the payment of experts and various associated services.
3.2.8		Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve Community energy policy objectives (OJ No C 153, 9. 7. 1975, p. 6). This article is intended to cover expenditure relating to studies on general economic topics: — analysis of the demand for energy, — energy prices,

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.2.8		*(cont'd)*			
3.2.9		*Expenditure resulting from borrowing and lending operations in the energy sector*			
	3.2.9.0	Guarantee of Eximbank borrowings and loans	p.m.	p.m.	p.m.
	3.2.9.1	Guarantee of Euratom loans	p.m.	p.m.	p.m.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
3.2.8		*(cont'd)* and also on more specific topics: — energy conservation, — the coal sector, — the oil and gas sector, — the development of solar energy, — exploitation of energy from the waves, tides and winds, — uranium, — the development of renewable energy sources.
3.2.9		
	3.2.9.0	United States/Euratom Cooperation Agreement of 8 November 1958. Credit agreement of 10 August 1959 between Euratom and the Export-Import Bank, Washington (Council Decision of 28 May 1959). The line of credit opened by Eximbank has enabled Euratom to grant loans for financing of 'approved' nuclear power stations under the United States/Euratom joint programme. *Community guarantee* Should the recipient of a loan default and the related guarantees cannot be brought into effect in time, having regard to the due dates, the Commission would use its cash resources to provisionally service the debt of the Community under its direct legal obligation to the lenders. Any actual expenditure which the Community might ultimately have to incur where the abovementioned guarantees have not operated is charged to this article; the Community would then have to enforce its claim on the defaulting debtors. All capital transactions, and the related debt management, are set out in Annex III to this section of the budget.
	3.2.9.1	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 80/29/Euratom of 20 December 1979 (OJ No L 12, 17. 1. 1980). The maximum amount of the loans authorized for the financial year in question is fixed at 1 000 000 000 EUA. *Community guarantee* Should the recipient of a loan default and the related guarantees cannot be brought into effect in time, having regard to the due dates, the Commission would use its cash resources to provisionally service the debt of the Community under its direct legal obligation to the lenders. Any actual expenditure which the Community might have to incur is charged to this article; the Community would then have to enforce its claim on the defaulting debtors.

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.2.9		*(cont'd)*			
	3.2.9.1	*(cont'd)*			
		Article 3.2.9 — Total	p.m.	p.m.	p.m.
		CHAPTER 3.2 — TOTAL	77 100 000	50 500 000	46 300 000,—
		CHAPTER 3.3			
3.3.0		*Joint Research Centre (JRC) — Joint programme*			
	3.3.0.0	Nuclear safety	47 633 000	39 382 333	28 903 993,—

COMMISSION

CHAPTER 3.2 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Remarks
3.2.9		*(cont'd)*
	3.2.9.1	*(cont'd)*
		All capital transactions, and the related debt management, are set out in Annex III to this section of the budget.

Summary

(EUA)

Article or item	Commitment appropriations	Payment appropriations
3.2.0.0	15 000 000	24 000 000
3.2.0.1	p.m. (1)	2 100 000
3.2.1.0	9 000 000	10 000 000
3.2.3.0	p.m.	p.m.
3.2.4.0	25 000 000	16 000 000
3.2.4.1	47 000 000	24 000 000
Total	96 000 000	76 100 000

(1) An appropriation of 3 000 000 EUA is entered in Chapter 10.0.

3.3.0		
	3.3.0.0	Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) adopting a four-year programme (1980 to 1983). This comprises four programmes, namely: — reactor safety, involving 11 projects: — out-of-pile studies of loss-of-coolant accidents (LOBI), — in-pile studies of loss-of-coolant accidents (Super-Sara), — early detection of faults in water-reactor vessels, — thermohydraulic behaviour in the assemblies of sodium-cooled fast reactors, — behaviour of structural materials in sodium-cooled fast reactors, — development of accident-simulation models in respect of sodium-cooled reactors, — out-of-pile studies of post-accident heat removal from the core (PAHR), — execution of in-pile particle-bed fusion tests (in-pile PAHR), — theoretical and experimental research into fuel/coolant interaction, — study of the stressing and behaviour of containments, — probabilistic study of reliability and risk assessment in water- and sodium-cooled reactors and establishment of data banks; — plutonium fuels and actinide research, involving three projects: — limits to the use of plutonium fuels, — safety of the plutonium fuel cycle, — basic and applied research on actinides;

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.0		*(cont'd)*			
	3.3.0.0	*(cont'd)*			
	3.3.0.1	New sources of energy	18 080 000	14 334 628	10 165 689,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.0		*(cont'd)*
	3.3.0.0	*(cont'd)*

— safety of nuclear materials, involving four projects:
  — assessment of waste-storage risk,
  — study of protection barriers against the migration of waste to the biosphere,
  — separation of actinides contained in waste,
  — dectection and monitoring of actinides;
— safeguarding and management of fissile materials, involving four projects:
  — data acquisition for assessment of the materials balance,
  — measurement and data evaluation methods in respect of the isotopic composition of spent fuel elements,
  — containment and monitoring techniques,
  — fuel cycle safeguards systems.

Appropriation to cover staff expenditure (532 staff assigned to research), a share of the expenditure on the JRC's general services and scientific and technical support, and expenditure relating specifically to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the 'table of equivalence' set out in Annex II to this section of the budget.

The commitment appropriation authorized for 1980 amounts to 52 204 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	—	—	—	—	
Appropriation for 1980	52 204 000	—	47 633 000	4 571 000	
Total	52 204 000	—	47 633 000	4 571 000	

3.3.0.1 Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) adopting a four-year programme (1980 to 1983).

This comprises four programmes, namely:

— solar energy, involving four projects:
  — European Solar Test Installation (ESTI),
  — use of solar energy in dwellings and at low temperatures,
  — evaluation of materials and advanced concepts for solar power stations,
  — photoelectrochemical and photochemical conversion;
— hydrogen production, energy storage and transport, involving three projects:
  — thermochemical production of hydrogen,
  — advanced studies of the energy sectors,
  — study on energy production, conversion and storage systems;
— thermonuclear fusion technology, involving five projects:
  — design studies in respect of fusion reactors,
  — studies on the technology of the breeding blanket,
  — studies on structural materials,
  — studies on advanced materials,
  — development of the cyclotron;

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.0		*(cont'd)*			
	3.3.0.1	*(cont'd)*			
	3.3.0.2	**Study and protection of the environment**	12 440 000	8 733 202	7 010 581,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.0		*(cont'd)*
	3.3.0.1	*(cont'd)*

— high-temperature materials, involving three projects:
  — opening of an information centre on high-temperature materials,
  — materials and engineering studies,
  — development of a data bank relating to high-temperature materials.

Appropriation to cover staff expenditure (198 staff assigned to research), a share of the expenditure on the JRC's general services and scientific and technical support, and expenditure relating specifically to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the 'table of equivalence' set out in Annex II to this section of the budget.

The commitment appropriation authorized for 1980 amounts to 19 834 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	—	—	—	—	
Appropriation for 1980	19 834 000	—	18 080 000	1 754 000	
Total	19 834 000	—	18 080 000	1 754 000	

3.3.0.2	Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) adopting a four-year programme (1980 to 1983).

This comprises two programmes, namely:

— environmental protection, involving six projects:
  — collection and computer storage of data relating to the environment and industrial chemicals (Ecdin),
  — exposure to chemicals, especially with regard to domestic pollution and organic substances,
  — quality of the air,
  — quality of water,
  — heavy-metal pollution,
  — environmental impact of power plants;
— remote-sensing in the air and in space, involving two projects:
  — agriculture,
  — studies on the protection of the marine environment.

Appropriation to cover staff expenditure (140 staff assigned to research), a share of the expenditure on the JRC's general services and scientific and technical support, and expenditure relating specifically to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.0		*(cont'd)*			
	3.3.0.2	*(cont'd)*			
	3.3.0.3	Nuclear measurements	10 682 000	15 918 888	12 337 991,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.0		*(cont'd)*
	3.3.0.2	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 12 919 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	—	—	—	—	
Appropriation for 1980	12 919 000	—	12 440 000	475 000	
Total	12 919 000	—	12 440 000	475 000	

3.3.0.3 Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) adopting a four-year programme (1980 to 1983).

This comprises two projects:

— measurements of nuclear data relating to actinides, the structural materials of fission reactors, fission products, standards, etc.,
— nuclear reference materials and techniques.

Appropriation to cover staff expenditure (108 staff assigned to research), a share of the expenditure on the JRC's general services and scientific and technical support, and expenditure relating specifically to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the 'table of equivalence' set out in Annex II to this section of the budget.

The commitment appropriation authorized for 1980 amounts to 10 828 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	—	—	—	—	
Appropriation for 1980	10 828 000	—	10 682 000	146 000	
Total	10 828 000	—	10 682 000	146 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.0		*(cont'd)*			
	3.3.0.4	Specific support for the Commission's sectoral activities	8 171 000	8 494 894	5 925 378,—
		Article 3.3.0 — Total	97 006 000	86 863 945	64 343 632,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.0		*(cont'd)*
	3.3.0.4	Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) adopting a four-year programme (1980 to 1983). This comprises six programmes, namely: — informatics, involving three projects: — teleinformatics, — evaluation and dissemination of software (Eurocopi), — European service for information on screening (ESIS); — support to safeguards, which is intended to provide the Euratom Safeguards Directorate with technical assistance in respect of the checking of samples, monitoring, analyses and the use of instruments; — support for the Community Bureau of References, which is intended to provide the CBR with scientific and technical support in connection with the coordination of specialist groups and assessment of measuring results in the JRC's areas of responsibility; — training, relating to the organization of the 'Ispra Courses' and their possible extension to other Community-associated countries; — valorization, which is intended to facilitate transfer of the technology of promising inventions in cooperation with DG XIII, Scientific and Technical Information and Information Management; — scientific and technical services, which covers two types of activity conducted by the JRC at the request of certain Commission departments: — technical evaluations or systems analysis, — technical assistance or technical management of projects. Appropriation to cover staff expenditure (91 staff assigned to research), a share of the expenditure on the JRC's general services and scientific and technical support, and expenditure relating specifically to the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the 'table of equivalence' set out in Annex II to this section of the budget. The commitment appropriation authorized for 1980 amounts to 8 796 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	—	—	—	—	
Appropriation for 1980	8 796 000	—	8 171 000	625 000	
Total	8 796 000	—	8 171 000	625 000	

The amount of revenue which may result in re-use pursuant to Article 3.3.0 (Article 22 (2) (g) of the Financial Regulation of 21 December 1977) is estimated at approximately 1 000 000 EUA.

Details of the the re-use operations are contained in the 'financial plan' referred to in Article 90 of the Financial Regulation of 21 December 1977, as amended by the Financial Regulation of 25 June 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.1		*Joint Research Centre (JRC) — Complementary programme*			
	3.3.1.0	Operation of the HFR reactor	12 843 000	10 850 732	8 971 143,—
		Article 3.3.1 — Total	12 843 000	10 850 732	8 971 143,—
3.3.3		*Joint Research Centre (JRC) — Other activities*			
	3.3.3.0	Essor reactor installations and staff placed at the disposal of the Italian Government	12 611 000	10 685 620	8 776 624,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.1		
	3.3.1.0	Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) adopting a four-year programme (1980 to 1983). This involves the operation of the HFR reactor, installed at the JRC establishment in Petten, to assist research projects undertaken by the Federal Republic of Germany and the Netherlands, which each finance half the cost of this programme (see Article 5.1.0 of the revenue). Appropriation to cover staff expenditure (41 staff assigned to research), a share of the expenditure on the JRC's general services and scientific and technical support, and expenditure relating specifically to the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the 'table of equivalence' set out in Annex II to this section of the budget. The commitment appropriation authorized for 1980 amounts to 12 048 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	12 005 648	10 850 732	795 000	359 916	
Appropriation for 1980	12 048 000	—	12 048 000	—	
Total	24 053 648	10 850 732	12 843 000	359 916	

3.3.3		
	3.3.3.0	Contract 1/78/Essor and Supplementary Contract 1, concluded on 29 November 1978 and 27 April 1979 respectively, between Euratom and the Italian Government, pursuant to the provisions of Article 6 (c) of the Euratom Treaty. Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) adopting a four-year programme (1980 to 1983). Under the abovementioned Contract 1/78/Essor, the Essor complex and staff (222 officials in 1980) have been placed at the disposal of the Italian Government for the period 1978 to 1980. The contribution of the Italian Government for this arrangement is fixed on the basis of an aggregate amount of 30 300 000 EUA covering all the staff expenditure and the administrative and technical operating expenditure (excluding investments). Supplementary contract 1, involving a 5 500 000 EUA contribution by the Italian Government under Category 40 (Investments), relates to the continued construction and incorporation in the Essor reactor of the SARA circuit. Supplementary Contract 2 provides for financing of 7 000 000 EUA to continue the construction of the circuit, of which 2 661 000 EUA will be charged to the Community budget in 1980 and reimbursed by the Italian Government in 1981 if the Super-Sara project is continued. A supplementary agreement concerns additional financing of 7 000 000 EUA (including 1 500 000 EUA in 1980) to which the Italian Government has committed itself in connection with the 1980 to 1983 four-year programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.3		*(cont'd)*			
	3.3.3.0	*(cont'd)*			
	3.3.3.1	Services performed by the JRC on behalf of outside bodies and individuals on request and against payment	2 571 000	1 729 233	3 884 807,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.3		*(cont'd)*
	3.3.3.0	*(cont'd)*

The proceeds of the payments made by the Italian Government under these contracts and agreements will be booked to Item 9.2.2.0 of the revenue as in previous financial years; they are intended exclusively to cover expenditure assignable to the present Item 3.3.3.0.

The commitment appropriation authorized for 1980 amounts to 13 200 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments		
		1979	1980	1981 and subsequent years
1. *Contract 1/78/Essor :*				
Appropriation outstanding from 1978	1 271 000	1 271 000 (2)	—	—
Appropriation for 1979 (1)	12 000 000	12 000 000	—	—
Appropriation for 1980	6 700 000	—	6 700 000	—
2. *Supplementary Contract 1:*				
Appropriation outstanding from 1978	1 539 000	1 539 000 (2)	—	—
Appropriation for 1979 (1)	3 961 000	2 211 000	1 750 000	—
Appropriation for 1980	p.m.	—	p.m.	—
3. *Supplementary Contract 2:*				
Appropriation for 1980	5 000 000	—	2 661 000 (3)	2 339 000
4. *Supplementary agreement*				
Appropriation for 1980	1 500 000	—	1 500 000	
Total	31 971 000	17 021 000	12 611 000	2 339 000

(1) The appropriation entered in the 1979 budget amounts to 10 685 620 EUA in commitment appropriations and 10 685 620 EUA in payment appropriations. The differences compared with the amounts provided for in respect of 1979 under Contract 1/78/Essor and the supplementary contract thereto, that is, 5 275 380 EUA/CA and 3 525 380 EUA/PA, are covered by additional revenue resulting from payments of contributions made by the Italian Government pursuant to the contract and supplementary contract and booked to Item 9.2.2.0 of the revenue (see Article 91 (2) of the Financial Regulation).

(2) Automatic carry-overs corresponding to the appropriation outstanding.

(3) Advance on own resources in 1980, refundable in 1981.

3.3.3.1		Articles 3 (1), 87 (last paragraph) and 91 (2) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979.

Appropriation to cover the estimated expenditure involved in work which the JRC intends to carry out in 1980 at the request of outside bodies or individuals.

This expenditure is covered by reimbursements from the requesting outside bodies or individuals entered under Article 9.2.3 of the revenue.

The following services will be provided :

— studies relating to the safety of light-water reactors (LOBI project) on behalf of the Ministry of Research of the Federal Republic of Germany,
— services relating to Eurocopi (studies concerning programming techniques and languages),

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.3		*(cont'd)*			
	3.3.3.1	*(cont'd)*			
	3.3.3.2	Services performed by the JRC for other Commission departments	—	1 540 600	1 632 897,— (1)
	3.3.3.3	Physical protection measures at JRC establishments	1 965 000	2 000 000 (2)	1 298 533,—

(1) Expenditure effected under Articles 3.4.3 and 3.9.4 in 1978.

(2) An appropriation of 2 212 000 EUA is entered under Chapter 10.0.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.3		*(cont'd)*
	3.3.3.1	*(cont'd)*

— revenue relating to the 'Ispra courses',
— external customers of the Ispra Computer Centre,
— revenue from the letting of subsidized dwellings at Ispra,
— analyses or studies conducted on behalf of outside bodies or individuals by the scientific departments of the Geel and Karlsruhe establishments,
— irradiations conducted on behalf of outside bodies or individuals in the HFR reactor at the Petten establishment.

The illustrative breakdown of appropriations over these expenditure groups is derived from the 'table of equivalence' set out in Annex II to this section of the budget.

The commitment appropriation authorized for 1980 amounts to 2 571 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	—	—	—	—	
Appropriation for 1980	2 571 000	—	2 571 000	—	
Total	2 571 000	—	2 571 000	—	

3.3.3.2 The appropriations relating to these activities are included from 1980 onwards under Item 3.3.0.4 (Specific support for the Commission's sectoral activities).

3.3.3.3 Recommendations drawn up by the International Atomic Energy Agency concerning the protection of nuclear materials (INF CIRC/225).

The operation consists of a set of arrangements and activities to improve protection and surveillance at JRC establishments and some of their installations. These measures were not covered by the overall appropriation for the JRC's multiannual research programme from 1978 to 1979.

Since from 1980 onwards expenditure on physical protection will be included in expenditure on general services for the establishments, this item includes only the payment appropriations corresponding to commitments entered into before 31 December 1979.

The illustrative breakdown of appropriations over these expenditure groups is derived from the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.3		*(cont'd)*			
	3.3.3.3	*(cont'd)*			
		Article 3.3.3 — Total (1)	17 147 000	15 955 453	15 592 861,— (2)
3.3.5		*Indirect action — Joint programmes*			
	3.3.5.0	Education and training	1 000 000	1 386 000	726 597,—

(1) Total for Articles 3.3.0 to 3.3.3 (JRC **total**): appropriation for 1980: 127 000 000 EUA; appropriation for 1979: 113 670 130 EUA; expenditure 1978: 88 907 636 EUA.
(2) Including 1 632 897 EUA expended under Articles 3.4.3 (492 897 EUA) and 3.9.4 (1 140 000 EUA) in 1978.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.3		*(cont'd)*
	3.3.3.3	*(cont'd)* The likely schedule of payments *vis-à-vis* commitments is as follows : *(EUA)*

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	1 073 737	28 737	1 964 800	—	
Appropriation for 1979	4 212 000 (1)	3 292 200 (2)	(3)	—	
Appropriation for 1980	—	—		—	
Total	5 285 737	3 320 937	1 964 800	—	

(1) Of which 2 212 000 EUA is entered under Chapter 10.0.
(2) Of which 1 292 200 EUA is entered under Chapter 10.0.
(3) Joint entry with above appropriation.

3.3.5		
	3.3.5.0	Decision of 21 December 1976 (OJ No L 10, 13. 1. 1977, p. 32) adopting a four-year (1977 to 1980) programme. The programme comprises the following measures : — award of grants for scientific research work at various levels of training (post-graduate dissertations, Ph.D thesis, post-doctorate research). The grants are awarded for research work which must be carried out in a Community country other than the applicant's country of origin or country of permanent residence. Eligible for these grants are students, holders of higher education qualifications or doctorates in the various branches of science and engineers — including scientists and persons working in industry — from, in principle, the Member States of the Community, — financing of advanced further training courses in areas of particular importance to the Community's research and development policy. Appropriation to cover staff expenditure in respect of six Community servants of categories A (2), B (2) and C (2), some recurring administrative expenditure (especially missions and formal meetings), and the award of grants and financing of further training courses. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.5		*(cont'd)*			
	3.3.5.0	*(cont'd)*			
	3.3.5.1	Fusion and plasma physics (including the JET project)	78 953 000	43 812 000 (1)	18 105 720,—

(1) An appropriation of 10 000 000 EUA is entered under Chapter 10.0 for the Fusion programme (excluding JET).

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.0	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 780 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	503 900	503 900	—	—	
Appropriation outstanding from 1978	212 453	882 100	647 353	—	
Appropriation for 1979	1 317 000	(1)	(1)	—	
Appropriation for 1980	780 000	—	352 647	427 353	
Total	2 813 353	1 386 000	1 000 000	427 353	

(1) Joint entry with above appropriation.

3.3.5.1 (a) *Fusion and plasma physics* (excluding JET)

Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980, p. 18) adopting a five-year (1979 to 1983) programme.

In accordance with the Council Decisions, the programme is to form part of a long-term cooperative project embracing all the research carried out in the Member States in the field of controlled thermonuclear fusion.

It is designed to lead in due course to the joint construction of prototype fusion reactors with a view to their industrial-scale production and marketing.

This programme, which follows up and expands the 1976 to 1980 programme, focuses more attention on research on the Tokamak concept. It also includes more work on plasma heating techniques, a considerable amount of research on certain technological problems and a certain amount of work on light-matter interactions.

Appropriation to cover:

— staff expenditure for 112 permanent staff for the Fusion programme, excluding JET (A (75), B (34) and C (3)),
— current administrative and technical operating expenditure (in particular, missions, formal meetings and expenditure in respect of staff remunerated on the basis of services rendered),
— expenditure in respect of Community participation in contracts of association concluded or to be concluded with national bodies in the Member States and associated third countries.

The commitment and payment appropriations include an amount of 2 800 000 EUA, which is covered by the revenue entered under Items 9.2.1.0 and 9.2.1.1 derived from the the contributions from Sweden and Switzerland to the Fusion programme, that is, 1 300 000 EUA from Switzerland and 1 500 000 EUA from Sweden.

These amounts are intended to finance Community expenditure resulting from cooperation agreements concluded with these two countries. The balance and any supplementary revenue is additional to the total amount allocated to the programme excluding JET and can be used to cover expenditure on Community association contracts.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.5		*(cont'd)*			
	3.3.5.1	*(cont'd)*			

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.1	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 63 166 000 EUA for the Fusion programme, excluding JET (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	37 493 949	17 090 993	20 402 956	—	
Appropriation outstanding from 1978	3 309 007	19 721 007	9 007 044	992 956	
Appropriation for 1979	26 412 000 (2)	(1)	(1)	(1)	
Appropriation for 1980	63 166 000	—	5 739 000	57 427 000	
Total	130 380 956	36 812 000 (3)	35 149 000	58 419 956	

(1) Joint entry with above appropriation.
(2) Of which 20 000 000 EUA entered in Chapter 10.0 in 1979.
(3) Of which 10 000 000 EUA entered in Chapter 10.0 in 1979.

(b) *Jet project*

Council Decisions of 30 May 1978:

— amending the Decision of 25 March 1976 adopting a research and training programme (1976 to 1980) in the field of fusion and plasma physics (OJ No L 151, 7. 6. 1978, p. 8),
— on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10),
— on the conferment of advantages on the JET joint undertaking (OJ No L 151, 7. 6. 1978, p. 11).

Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980, p. 18) adopting a five-year programme (1979 to 1983).

The aim of the JET project is to construct, operate and exploit, as part of the Fusion programme and for the benefit of the participants therein, a large facility of the Tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor. The Joint European Torus (JET) joint undertaking has been set up pursuant to Chapter V of the Euratom Treaty in order to carry out this project.

Appropriation to cover the Community contribution towards the financing of the JET project. Under Article 9 (1) of the statutes of this joint undertaking, this contribution amounts to 80 % of its expenditure; it includes staff expenditure for 140 temporary staff (A (79), B (55) and C (6)).

The commitment and payment appropriations include an amount of 3 200 000 EUA, which is covered by the revenue entered under Items 9.2.1.0 and 9.2.1.1 derived from the cooperation agreements with Sweden and Switzerland, that is, 1 500 000 EUA from Switzerland and 1 700 000 EUA from Sweden. This amount is included in the overall allocation of the JET programme and is deducted from the Community share in the financing of that programme.

In the 'table of equivalence' in Annex II to this section of the budget, all the Community's financial outlay is included as contract expenditure.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.5		*(cont'd)*			
	3.3.5.1	*(cont'd)*			
	3.3.5.2	**Biology and health protection — Radiation protection**	8 473 000	8 190 000	3 846 567,—

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.1	*(cont'd)*

The appropriations requested for 1980 were calculated as follows :

(EUA)

	Commitment appropriations	Payment appropriations
Requirements of the JET joint undertaking in 1980	62 100 000	56 000 000
of which 80 % will be covered from the Community budget as follows :		
— commitment appropriations likely to be outstanding on 1 January 1980	30 034 000	—
— payment appropriations likely to be carried over on 1 January 1980	—	996 000
— new appropriations authorized for 1980	19 646 000 (1)	43 804 000
Total	49 680 000	44 800 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	84 434 855	15 996 000 (1)	43 804 000 (2)	7 634 855 (2)	
Appropriation for 1979	p.m. (3)	17 000 000			
Appropriation for 1980	19 646 000 (4)	—	—	19 646 000	
Total	104 080 855	32 996 000	43 804 000	27 280 855	

(1) Surplus of payment appropriations carried over from 1978 in relation to commitments still to be settled on 1 January 1979.

(2) Requirements covered by appropriation outstanding from 1978.

(3) The requirements for 1979, estimated at 54 400 000 EUA, are covered by commitment appropriations outstanding from 1978.

(4) The requirements for 1980, estimated at 49 680 000 EUA, are covered as to 30 034 000 EUA by commitment appropriations outstanding from 1978.

3.3.5.2 Decision of 18 March 1980 (OJ No L 78, 23. 3. 1980, p. 19) adopting a five-year programme (1980 to 1984).

The aim of the programmes is to study and assess ionizing radiation hazards in accordance with two main objectives:

— improvement of scientific and technical knowledge, so as to bring up to date the basic standards for the protection of the health of workers and the general public against the risk of exposure to ionizing radiation,

— assessment of the biological and ecological consequences of nuclear activities and the use of nuclear energy and ionizing radiation, so as to ensure appropriate protection of man and his environment in the event of exposure to unacceptable hazards.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.5		*(cont'd)*			
	3.3.5.2	*(cont'd)*			
	3.3.5.3	Reference materials and methods (Community Bureau of References (CBR)), and applied metrology	2 324 000	123 000 ([1])	583 172,—

([1]) An appropriation of 2 017 000 EUA is entered under Chapter 10.0.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.2	*(cont'd)*

Appropriation to cover:

(a) staff expenditure in respect of 64 officials of categories A (41), B (12), C (10) and D (1);

(b) recurring administrative operating expenditure (in particular, formal meetings and missions) and financial contribution towards the cost of general services provided by the Ispra establishment of the JRC for the Biology Group located there;

(c) expenditure on the use of scientific and technical support services provided by the JRC Ispra establishment for the Biology Group;

(d) the Community's share of expenditure under contracts of association concluded with national bodies in the Member States for the purposes of implementing this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

The commitment appropriation authorized for 1980 amounts to 16 044 000 EUA [1].

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	8 419 910	4 300 000	4 119 910	—
Appropriation outstanding from 1978	2 211 079	3 890 000	309 090	1 901 989
Appropriation for 1979	3 890 000	[1]	[1]	[1]
Appropriation for 1980	16 044 000	—	4 044 000	12 000 000
Total	30 564 989	8 190 000	8 473 000	13 901 989

[1] Joint entry with above appropriation.

3.3.5.3 Decisions of 15 March 1976 (OJ No L 74, 20. 3. 1976, p. 34) adopting a three-year programme and 9 October 1979 (OJ No L 258, 13. 10. 1979, p. 32) adopting a four-year programme (1976 to 1978).

The operation concerns preparation of reference materials of interest to the Community, in close collaboration with the Member States; joint definition of reference methods; characterization of the materials; distribution of certified reference samples resulting from the programme; performance of research in the field of applied metrology.

Appropriation to cover:

(a) staff expenditure in respect of 14 officials in categories A (9), B (2) and C (3),

(b) recurring administrative and technical expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered and expenditure involved in the preparation of samples of reference materials,

(c) financial obligations resulting from a series of research and study contracts concluded (existing programme) or to be concluded (new programme) for the purpose of implementing this project.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.5		*(cont'd)*			
	3.3.5.3	*(cont'd)*			

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.3	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 2 741 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	51 435	51 435	—	—	
Appropriation outstanding from 1978	270 129	2 088 565	218 000	780 564	
Appropriation for 1979	2 817 000 (1)	(2)	(2)	(2)	
Appropriation for 1980	2 741 000	—	2 106 000	635 000	
Total	5 879 564	2 140 000 (3)	2 324 000	1 415 564	

(1) Entered in Chapter 10.0 in 1979.
(2) Joint entry with above appropriation.
(3) Of which 2 017 000 EUA entered in Chapter 10.0 in 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.5		*(cont'd)*			
	3.3.5.4	Environment	5 400 000	2 977 000 (1)	988 662,—
	3.3.5.5	The plutonium cycle and its safety	6 000 (2)	1 084 000 (3)	513 267,—

(1) An appropriation of 2 400 000 EUA is entered under Chapter 10.0.
(2) An appropriation of 100 000 EUA is entered in Chapter 10.0.
(3) An appropriation of 260 000 EUA is entered in Chapter 10.0.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.4	Decisions of 15 March 1976 (OJ No L 74, 20. 3. 1976, p. 36) adopting a five-year programme and of 9 October 1979 (OJ No L 258, 13. 10. 1979, p. 29) revising this programme. The programme objective is coordinated research in the environmental field, performed through cost-sharing contracts concluded with bodies in the Member States, concerning: (a) research designed to establish criteria (exposure/effect relationships) for pollutants and chemical substances; (b) development of an information management system for potential chemical contaminants of the environment; (c) research on reducing and preventing pollution and nuisances; (d) research and development relating to studies on the protection and improvement of the natural environment. The appropriations cover: (a) staff expenditure in respect of 10 officials in categories A (6), B (1) and C (3); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered; (c) expenditure to meet the Commission's financial obligations resulting from study contracts concluded under this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget. The commitment appropriation authorized for 1980 amounts to 618 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

	Commitments	Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	5 824 167	593 198 (1)	4 782 000	548 969	
Appropriation for 1979	5 477 000 (2)	5 377 000 (3)	(4)	(4)	
Appropriation for 1980	618 000	—	618 000	—	
Total	11 919 167	5 970 198	5 400 000 (3)	548 969	

(1) Surplus of payment appropriations carried over from 1978 *vis-à-vis* commitments still to be covered as at 1 January 1979.
(2) Of which 4 800 000 EUA is entered in Chapter 10.0.
(3) Of which 2 400 000 EUA is entered in Chapter 10.0.
(4) Joint entry with above appropriation.

	3.3.5.5	Decision of 17 December 1974 (OJ No L 349, 28. 12. 1974, p. 61) adopting a four-year programme (1975 to 1978) Decision of 10 October 1978 (OJ No L 291, 17. 10. 1978, p. 17) to extend the four-year programme by one year (1979).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.5		*(cont'd)*			
	3.3.5.5	*(cont'd)*			

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.5	*(cont'd)*

Proposal for a new five-year (1980 to 1984) programme submitted to the Council on 1 March 1979 (COM(79) 87 final).

The programme covers areas of common interest with regard to the use of plutonium as a nuclear fuel; it consists of studies and research and development projects concerning:

— expert reports on the environmental repercussions and other general aspects relating to the plutonium cycle,
— safety in the fabrication of plutonium fuels,
— carriage of plutonium and plutonium fuels,
— recycling in fast and thermal (light-water) power stations of fissile materials recovered from plutonium fuels previously irradiated in light-water power stations,
— behaviour of light-water plutonium-fuelled power stations.

This project, executed in the form of contracts, complements the programmes undertaken in the various Member States.

The object of the programme is to ensure maximum safety in the use of plutonium as a nuclear fuel, so as to enable the parliamentary, government and industrial quarters concerned to back up, with full knowledge of the facts, their attitudes towards the use of plutonium fuels in reactors.

Appropriation to cover expenditure to meet the Commission's financial obligations resulting from research contracts concluded under the 1975 to 1978 programme.

In addition, 100 000 EUA in commitment and payment appropriations is entered in Chapter 10.0 for 1980 (1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations under individual headings) and the second part (appropriations entered in Chapter 10.0) of the 'table of equivalence' set out in Annex II to this section of the budget.

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	954 619	954 619	—	—	
Appropriation outstanding from 1978	148 439	389 381	6 000	13 058	
Appropriation for 1979	260 000 (1)	(2)	(2)	(2)	
Appropriation for 1980	100 000 (3)	—	100 000 (3)	—	
Total	1 463 058	1 344 000 (1)	106 000	13 058	

(1) 260 000 EUA entered in Chapter 10.0 in 1979.
(2) Joint entry with above appropriation.
(3) Entered in Chapter 10.0 in 1980.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.5		*(cont'd)*			
	3.3.5.6	Management and storage of radioactive waste	10 141 000	5 133 000	1 029 842,—
	3.3.5.7	Energy research and development	28 273 000	9 744 000 (1)	6 657 230,—

(1) An appropriation of 2 000 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.6	Decisions of 26 June 1975 (OJ No L 178, 9. 7. 1975, p. 28) adopting a five-year programme (1975 to 1979) and of 18 March 1980 (OJ No L 78, 25. 3. 1980, p. 22) adopting a new five-year programme (1980 to 1984). The programmes cover the development of working methods designed to solve certain technological problems presented by the processing, storage and disposal of radioactive waste and contributes to the definition of a comprehensive legal, administrative and financial system to govern radioactive waste and disposal measures. Its objective is to safeguard and protect the general public and the environment from potential hazards associated with the management of radioactive waste and to develop the appropriate technologies. Appropriation to cover: (a) staff expenditure in respect of 10 officials in categories A (4), B (4) and C (2); (b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) expenditure to meet the Commission's financial obligations resulting from cost-sharing contracts concluded or to be concluded with bodies or specialized firms in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations under individual headings) of the 'table of equivalence' set out in Annex II to this section of the budget. The commitment appropriation authorized for 1980 amounts to 12 141 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	5 719 617	4 506 000	1 213 617	—
Appropriation outstanding from 1978	6 118 935	—	3 286 383	2 832 552
Appropriation for 1979	627 000	627 000	—	—
Appropriation for 1980	12 141 000	—	5 641 000	6 500 000
Total	24 606 552	5 133 000	10 141 000	9 332 552

	3.3.5.7	Decision of 22 August 1975 (OJ No L 231, 2. 9. 1975, p. 1) adopting a four-year programme (1 July 1975 to 30 June 1979) and Decision of 21 December 1976 concerning revision (OJ No L 10, 13. 1. 1977, p. 28). Decision of 11 September 1979 (OJ No L 231, 13. 9. 1979, p. 30) adopting a second four-year programme for the period 1 July 1979 to 30 June 1983. The object of these programmes is to reduce the Community's dependence on imported energy sources by energy conservation and the exploitation of new sources of energy. They include the following subprogrammes: energy conservation; production and use of hydrogen; solar energy; geothermal energy; systems analysis and strategic studies in the energy sector. Appropriation to cover: (a) staff expenditure in respect of 34 officials in categories A (17), B (7) and C (10); (b) recurring administrative and technical operating expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.5		*(cont'd)*			
	3.3.5.7	*(cont'd)*			
	3.3.5.8	Reprocessing of irradiated fuels	—	—	p.m.
	3.3.5.9	Decommissioning of nuclear power stations	1 041 000	p.m.	—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.7	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 44 464 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	9 067 461	9 067 461	—	—	
Appropriation outstanding from 1978	10 895 731	2 676 539	5 222 000	8 238 192	
Appropriation for 1979	5 241 000 (1)	(2)	(2)	(2)	
Appropriation for 1980	44 464 000	—	23 051 000	21 413 000	
Total	69 668 192	11 744 000 (3)	28 273 000	29 651 192	

(1) Of which 4 000 000 EUA is entered under Chapter 10.0.
(2) Joint entry with above appropriation.
(3) Of which 2 000 000 EUA is entered under Chapter 10.0.

	3.3.5.9	Council resolution of 17 May 1977 (OJ No C 139, 13. 6. 1977, p. 1) on the continuation and implementation of a European Community policy and action programme on the environment. Decision of 27 March 1979 (OJ No L 83, 3. 4. 1979, p. 19) adopting a five-year programme (1979 to 1983). The programme deals with development of specialized techniques; estimate of the amount of radioactive waste created; study of certain characteristics of power stations from the standpoint of decommissioning; establishment of guiding principles. This primarily concerns the electricity producers and the public and private bodies involved in nuclear research. The objective of the programme is to promote the development of methods and techniques for the decommissioning of nuclear power stations, in such a way as to ensure the protection of man and his environment. Appropriation to cover: (a) staff expenditure in respect of three officials in categories A (2) and B (1). This appropriation provisionally includes expenditure relating to one official in category B pending the opinion of the appropriate Advisory Committee on Programme Management; (b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) the Commission's financial obligations resulting from contracts to be concluded with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.5		*(cont'd)*			
	3.3.5.9	*(cont'd)*			
		Article 3.3.5 — Total	135 611 000	72 449 000	32 451 057,—
3.3.6		*Indirect action — Joint programmes (cont'd)*			
	3.3.6.0	Secondary raw materials — Recycling of industrial and municipal waste	2 276 000	p.m.	—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.5		*(cont'd)*
	3.3.5.9	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 1 841 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	500 000 (1)	500 000 (1)	—	—	
Appropriation for 1980	1 841 000	—	1 041 000	800 000	
Total	2 341 000	500 000 (1)	1 041 000	800 000	

(1) Entered in Chapter 10.0.

3.3.6		
	3.3.6.0	Decision of 12 November 1979 (OJ No L 293, 20. 11. 1979, p. 19) adopting a four-year programme (1979 to 1982). This programme is in keeping with the action programme approved by the Council on 14 January 1974 for the implementation of a common policy on scientific research and technological development. It consists in carrying out, by means of cost-sharing contracts to be concluded with bodies in the Member States, research relating to: — recovery of materials and energy from municipal waste; — thermal treatment of waste; — fermentation and hydrolysis of organic waste of agricultural, industrial and domestic origin; — recovery of rubber waste. Appropriation to cover: (a) staff expenditure in respect of five officials in categories A (2), B (2) and C (1); (b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) the Commission's financial obligations arising out of contracts to be concluded with research bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.6		*(cont'd)*			
	3.3.6.0	*(cont'd)*			
	3.3.6.1	Primary raw materials	3 000 000	4 049 000	33 483,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.0	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 3 776 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	p.m.	p.m.	—	—	
Appropriation for 1980	3 776 000	—	2 276 000	1 500 000	
Total	3 776 000	p.m.	2 276 000	1 500 000	

3.3.6.1 Decision of 6 March 1978 (OJ No L 72, 14. 3. 1978, p. 12) adopting a four-year (1978 to 1981 programme).

The objective of this operation is to increase the self-supply potential and develop new technologies for prospecting for and exploiting mineral resources. It covers the following areas: prospecting for concealed and deep-lying deposits and improvement of prospecting techniques; processing of lean or complex ores; mining technologies.

Appropriation to cover:

(a) staff expenditure in respect of eight officials of categories A (5), B (1) and C (2);

(b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered);

(c) the Commission's financial obligations arising out of cost-sharing contracts concluded or to be concluded with research bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.6		*(cont'd)*			
	3.3.6.1	*(cont'd)*			
	3.3.6.2	Long-term forecasts and evaluations	700 000	857 000	38 898,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.1	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 5 849 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments		
		1979	1980	1981 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—
Appropriation outstanding from 1978	5 365 843	1 961 643 (1)	2 430 000	3 474 200
Appropriation for 1979	6 549 000	4 049 000	(2)	(2)
Appropriation for 1980	5 849 000	—	570 000	5 279 000
Total	17 763 843	6 010 643	3 000 000	8 753 000

(1) Surplus of appropriations for payment carried over from 1978 *vis-à-vis* commitments still to be covered as at 1 January 1979.
(2) Joint entry with above appropriation.

3.3.6.2 Decision of 25 July 1978 (OJ No L 255, 16. 8. 1978, p. 38) adopting a five-year (1978 to 1982) programme.

The activities under the programme for long-term forecasts and evaluations in the field of science and technology consist in:

— research in fields listed for priority treatment.
This work will be carried out directly by members of the FAST team. However, a large part of the research activity will be assigned, under contract, to specialized centres and institutes in the various Member States,
— promoting the dissemination of information on forward research in Europe,
— organizing conferences and study seminars closely geared to the abovementioned research requirements.

The purpose of this programme is to help to define the long-term research and development objectives and priorities of Community policy.

Appropriation to cover:

(a) staff expenditure in respect of 10 temporary officials of categories A (6), B (1) and C (3);

(b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered);

(c) financial obligations arising out of contracts which the Commission intends to conclude with bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.6		*(cont'd)*			
	3.3.6.2	*(cont'd)*			
	3.3.6.3	Water-cooled thermal reactor safety	1 257 000	p.m. (1)	—

(1) An appropriation of 1 219 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.2	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 700 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	559 487	459 487 (1)	116 000	84 000	
Appropriation for 1979	957 000	857 000	(2)	(2)	
Appropriation for 1980	700 000	—	584 000	116 000	
Total	2 216 487	1 316 487	700 000	200 000	

(1) Surplus of appropriations for payment carried over from 1978 *vis-à-vis* commitments still to be covered as at 1 January 1979.
(2) Joint entry with above appropriation.

3.3.6.3	Decision of 27 March 1979 (OJ No L 83, 3. 4. 1979, p. 21) adopting a five-year programme (1979 to 1983). The Commission's No 2 Working Party responsible for research on thermal reactor safety has laid down three specific points for priority treatment in order to improve and consolidate the present technical knowhow: (a) loss-of-coolant accident (LOCA) and, in the event of such an accident, the proper functioning and performance of the emergency core-cooling system (ECCS); (b) protection of nuclear installations against clouds of explosive gases; (c) emission of radioactive fission products and their dispersion in the atmosphere following an accident. The Commission's aim is that all these points should be the subject of parallel research carried out in a number of Community organizations, in close cooperation. Appropriation to cover: (a) staff expenditure in respect of three officials of category A (2) and B (1). This appropriation provisionally includes expenditure relating to one official in category B pending the opinion of the appropriate Advisory Committee on Programme Management; (b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) financial obligations arising out of contracts which the Commission intends to conclude with bodies in the Member States in order to implement this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.6		*(cont'd)*			
	3.3.6.3	*(cont'd)*			
	3.3.6.4	Uranium ore prospecting and processing	800 000	954 000	6 243,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.3	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 957 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	3 319 000 (1)	1 219 000 (1)	1 000 000	1 100 000	
Appropriation for 1980	957 000	—	257 000	700 000	
Total	4 276 000	1 219 000	1 257 000	1 800 000	

(1) Entered in Chapter 10.0 in 1979.

3.3.6.4 Decision of 6 March 1978 (OJ No L 72, 14. 3. 1978, p. 12) adopting a three-year programme (1978 to 1980).

The aim of this project, covering the fields of prospecting techniques and ore extraction and processing techniques, is to contribute to the improvement of Community self-sufficiency in nuclear fuel and to the development of prospecting for and exploitation of uranium deposits.

Appropriation to cover:

(a) staff expenditure in respect of three officials of categories A (2) and C (1);

(b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered);

(c) the Commission's financial obligations arising out of cost-sharing contracts concluded with research bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

No new commitment appropriation has been authorized for 1980.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.6		*(cont'd)*			
	3.3.6.4	*(cont'd)*			
	3.3.6.5	**Paper and board recycling**	979 000	621 000	—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.4	*(cont'd)* The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriation	—	—	—	—	
Appropriation outstanding from 1978	2 821 000	775 000 (1)	800 000	446 000	
Appropriation for 1979	154 000	954 000	(2)	(2)	
Appropriation for 1980	p.m.	—	—	—	
Total	2 975 000	1 729 000	800 000	446 000	

(1) Surplus of appropriations for payment carried over from 1978 *vis-à-vis* commitments still to be covered as at 1 January 1979.
(2) Joint entry with above appropriation.

3.3.6.5	Decision of 17 April 1978 (OJ No L 107, 21. 4. 1978, p. 12) adopting a three-year programme (1978 to 1980). The aim of this project is to help solve the problem of supplying the paper and board industry with raw materials by increasing the paper and board recycling potential, so as to permit the more effective use of several qualities of waste paper and in this way achieve a more judicious distribution of paper and board raw materials in relation to the products manufactured. The research topics are characterization of reclaimed fibres, their upgrading by various processes and the effects of multiple fibre recycling; elimination of the detrimental effect of contaminants in waste paper; de-inking and treatment of effluent from waste-paper recycling plants; use of urban fibres and health problems caused by the use of recycled fibres. Appropriation to cover: (a) staff expenditure in respect of two officials of categories A (1) and C (1); (b) current administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) financial obligations arising out of cost-sharing contracts concluded and due to be concluded with research bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.6		*(cont'd)*			
	3.3.6.5	*(cont'd)*			
	3.3.6.6	Climatology	1 100 000	p.m.	—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.5	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 779 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	498 000	498 000 (1)	200 000	800 000	
Appropriation for 1979	1 621 000	621 000	(2)	(2)	
Appropriation for 1980	779 000	—	779 000	—	
Total	2 898 000	1 119 000	979 000	800 000	

(1) Surplus of appropriations for payment carried over from 1978 *vis-à-vis* commitments still to be covered as at 1 January 1979.
(2) Joint entry with above appropriation.

3.3.6.6 Decision of 18 December 1979 (OJ No L 12, 17. 1. 1980, p. 24) adopting a five-year programme (1980 to 1984).

Research programme on the structure and changeableness of the climate, covering the following topics :

— studies on the structure of the climate and speculative reconstruction of past climates,
— studies on the effects of climatic changeableness on certain resources, in particular water resources, and on energy requirements,
— study on the climatic effects of certain human activities, and in particular the pollution caused thereby,
— formation of an interdisciplinary group of European experts to examine climatic repercussions.

The aim of this project is to provide an insight into the structure of the climate, to resolve the problems which climatic changeableness poses as regards the major resources and to help eliminate the risks created by man's exploitation of the environment and by environmental pollution.

Appropriation to cover:

(a) staff expenditure in respect of three officials in categories A (1), B (1) and C (1);
(b) recurring administrative expenditure (in particular, meetings and missions);
(c) financial obligations arising out of contracts which the Commission intends to conclude with bodies in the Member States for the purpose of implementing this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.6		*(cont'd)*			
	3.3.6.6	*(cont'd)*			
	3.3.6.8	Biomolecular engineering	p.m.	—	—
		Article 3.3.6 — Total	10 112 000	6 481 000	78 624,—
3.3.7		***Indirect action — Miscellaneous activities and concerted action***			
	3.3.7.0	Implementation of the Council resolution of 22 July 1975 on technological problems of nuclear safety	657 000	426 000	324 686,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.6		*(cont'd)*
	3.3.6.6	*(cont'd)* The commitment appropriation authorized for 1980 amounts to 3 035 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	p.m.	p.m.	—	—	
Appropriation for 1980	3 035 000	—	1 100 000	1 935 000	
Total	3 035 000	p.m.	1 100 000	1 935 000	

	3.3.6.8	*New item* Proposal for a five-year programme (1981 to 1985) submitted to the Council on 11 January 1980 (COM(79) 793 final). The aim of the programme is to develop a second generation of enzymatic reactors for the synthesis of newly-devised products which are important for European industry, and the development of genetic engineering methods designed to improve the productivity of micro-organisms and cultivated plants for the requirements of European industry. If it is possible to begin the programme before the end of the 1980 financial year, this item could be provided with appropriations by means of transfers.
3.3.7		
	3.3.7.0	Council resolution of 22 July 1975 (OJ No C 185, 14. 8. 1975, p. 1). Appropriation to finance the scientific and technical support provided by Commission officials to the various groups of experts from the Member States who are responsible for the study of the problems of nuclear plant safety. The Commission plans to improve the way in which these groups work and to speed up the attainment of the Community objectives defined in consultation with experts from the Member States. Appropriation to cover: (a) staff expenditure in respect of eight officials in categories A (4), B (2) and C (2); (b) recurring administrative expenditure (in particular, meetings, missions and staff paid on the basis of services rendered); (c) studies carried out in the field of codes and standards for fast-breeder reactors. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.7		*(cont'd)*			
	3.3.7.0	*(cont'd)*			
	3.3.7.1	Implementation of concerted projects	1 404 000	780 000 (1)	154 080,—

(1) An appropriation of 648 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.7		*(cont'd)*
	3.3.7.0	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 757 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	—	—	—	—	
Appropriation for 1979	426 000	426 000	—	—	
Appropriation for 1980	757 000	—	657 000	100 000	
Total	1 183 000	426 000	657 000	100 000	

3.3.7.1 Programme decisions in respect of eight projects involving:
— processing and utilization of sludge, 27 September 1977 (OJ No L 267, 19. 10. 1977, p. 35),
— growth of large urban concentrations, 7 February 1978 (OJ No L 45, 16. 2. 1978, p. 24),
— medical research I, 13 February 1978 (OJ No L 52, 23. 2. 1978, p. 20),
— food technology I, 20 February 1978 (OJ No L 54, 25. 2. 1978, p. 25),
— analysis of organic micropollutants in water, 9 October 1978 (OJ No L 311, 4. 11. 1978, p. 6),
— physico-chemical behaviour of atmospheric pollutants, 9 October 1978 (OJ No L 311, 4. 11. 1978, p. 10),
— effects of thermal processing and distribution on the quality and nutritive value of food (food technology II), 22 October 1979 (OJ No L 270, 27. 10. 1979, p. 53),
— medical research II, 18 March 1980 (OJ No L 78, 25. 3. 1980, p. 24).

Council resolution of 14 January 1974 (OJ No C 7, 29. 1. 1974, p. 6) on an initial outline programme of the European Communities in the field of science and technology states that, in addition to direct and indirect action, the coordinated project is one of the various ways and means available for fulfilling Community science and technology projects.

Concerted action has as its aim the inclusion in the Community research and development policy of an increasing proportion of those national research activities which come within the fields covered by the various Community policies, to the mutual benefit of the Community and the Member States.

The purpose of a concerted-action project is the coordination on a Community scale of research projects carried out in a national context; this is done by means of a decision taken jointly at Council level, which defines the objectives to be achieved by the Community project and the national projects to be coordinated, and instructs the Commission to assume responsibility for coordination and the exchange of information resulting from research carried out within the framework of the concerted project.

Appropriation to cover:

(a) staff expenditure in respect of eight officials in categories A (3), B (2) and C (3);

(b) recurring administrative expenditure (in particular, meetings, missions and expenditure on studies);

(c) expenditure arising out of contracts to be concluded with persons or bodies in the Member States, entrusting them with certain coordination tasks.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations entered under individual headings) and the second part (appropriations entered in Chapter 10.0) of the 'table of equivalence' set out in Annex II to this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.7		*(cont'd)*			
	3.3.7.1	*(cont'd)*			
		Article 3.3.7 — Total	2 061 000	1 206 000	478 766,—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.7		*(cont'd)*
	3.3.7.1	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 1 299 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981 and subsequent years	
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	
Appropriation outstanding from 1978	187 207	33 707 (1)	625 500	—	
Appropriation for 1979	1 900 000 (2)	1 428 000	(3)		
Appropriation for 1980	1 299 000	—	778 500	520 500	
Total	3 386 207	1 461 707 (4)	1 404 000	520 500	

(1) Surplus of appropriations for payment carried over from 1978 *vis-à-vis* commitments still to be covered as at 1 January 1979.
(2) Of which 1 150 000 EUA was entered in Chapter 10.0 in 1979.
(3) Joint entry with above appropriation.
(4) Of which 648 000 EUA was entered in Chapter 10.0 in 1979.

Part of the expenditure set against this item is covered by contributions from non-member countries participating in certain coordinated projects in the framework of European Cooperation in the field of Scientific and Technical Research (COST). Pursuant to the provisions of Article 91 (2) of the Financial Regulation of 25 June 1979, these contributions, which are charged against Item 9.2.1.2 of the revenue, mean that additional appropriations are required under this item to cover the additional expenditure incurred in respect of the COST projects under consideration.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.8		*Indirect action — Other activities*			
	3.3.8.0	Staff assigned to the BR-2 reactor placed at the disposal of the Belgian Government	942 000	1 276 000	1 074 838,—
	3.3.8.1	Other research staff placed at the disposal of outside bodies	640 000	1 231 000	1 196 067,—
	3.3.8.2	Staff awaiting assignment to a post	176 000	48 000	187 416,—
	3.3.8.8	Services performed under indirect action for outside bodies or individuals on request and against payment	p.m.	p.m.	—

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
3.3.8		
	3.3.8.0	Agreement of 11 December 1979 based on Article 6 (c) of the Euratom Treaty and concluded between the Belgian Government and Euratom for a period of one year from 1 January 1980. The Commission has proposed placing 18 of its staff at the disposal of the Belgian centre d'études nucléaires (CEN) as experts for operating the BR-2 reactor and its ancillary facilities. In return, the Belgian Government would reimburse the Commission for the expenditure incurred in respect of these staff in the event of the Agreement being extended. These reimbursements are included in Item 9.2.2.1 of the revenue. Expenditure over and above the estimates is to be covered by additional revenue under Item 9.2.2.1, pursuant to Article 91 (2) of the Financial Regulation. Appropriation to cover staff expenditure in respect of 18 officials in categories A (7) and B (11) and the mission and transfer expenses incurred by these officials. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget. The commitment appropriation authorized for 1980 amounts to 942 000 EUA (1).
	3.3.8.1	Agreements (based on Article 6 (c) of the Euratom Treaty) between Euratom and :

Body	Duration
Gesellschaft für Kernforschung (GfK)	1 January 1977 to 31 December 1980
Syndicat luxembourgeois pour l'industrie nucléaire (Luxatom)	1 January 1977 to 31 December 1980
Commissariat à l'énergie atomique (CEA)	1 January to 31 December 1980 for one category B official 1 January 1980 to 31 December 1982 for two category A officials

The Commission has placed 10 officials in category A (9) and B (1) at the disposal of these three bodies.

The agreements concluded between these bodies and Euratom provide for the reimbursement by the former of the expenditure on the remunerations and allowances paid to these staff by the Commission. These reimbursements are entered against Item 9.2.2.2 of the revenue.

Expenditure above the estimates is to be covered by additional revenue under Item 9.2.2.2, pursuant to Article 91 (2) of the Financial Regulation.

Appropriation to cover staff expenditure in respect of the 10 officials in question.

The commitment appropriation authorized for 1980 amounts to 640 000 EUA (1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this section of the budget.

	3.3.8.2	Appropriation to cover staff expenditure in respect of 3 officials in categories A (2) and B (1). These three officials were assigned to the programme 'Plutonium recycling in light-water reactors' (1975 to 1979) and are entered under this item pending re-assignment. The commitment appropriation authorized for 1980 amounts to 176 000 EUA (1).
	3.3.8.8	Articles 3 (1), 87 (last paragraph) and 90 (4) of the Financial Regulation of 21 December 1977. This item, which at present is only a 'p.m.' entry is to cover expenditure relating to services which have to be provided for outside bodies or individuals (notably in the context of the 'Reference materials and methods (Community Bureau of References) and applied metrology' (Item 3.3.5.3) programme) at their request and against reimbursement of the expenditure involved. Such reimbursements, which are charged against Article 9.2.4 of the revenue, mean that appropriations are required to cover the expenditure incurred on behalf of outside bodies or individuals requesting such services.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

CHAPTER 3.4 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.3.8		*(cont'd)*			
	3.3.8.9	Completion of projects authorized under preceding programmes	—	—	674 823,—
		Article 3.3.8 — Total (1)	1 758 000	2 555 000	3 133 144,—
		CHAPTER 3.3 — TOTAL	276 538 000	196 361 130	125 049 227,— (2)
		CHAPTER 3.4			
3.4.0		*On-the-spot inspections and other missions*	650 000	650 000	400 750,—
3.4.1		*Cost of training periods*	30 000	30 000	4 989,—
3.4.2		*Sampling and analyses*	300 000	300 000	243 737,—
3.4.3		*Equipment and work in connection with nuclear installations*			
	3.4.3.0	Equipment procurement and scientific and technical work	500 000	490 000	492 897,—

(1) Total appropriations — Indirect action (Articles 3.3.5 to 3.3.8): appropriations 1980: 149 542 000 EUA; appropriations 1979: 82 691 000 EUA; expenditure 1978: 36 141 591 EUA.
(2) Including 1 632 897 EUA expended under Articles 3.4.3 (492 897 EUA) and 3.9.4 (1 140 000 EUA).

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CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

CHAPTER 3.4 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Remarks
3.3.8		*(cont'd)*
	3.3.8.9	*Former Item 3.3.6.9* The Commission intends to complete the existing indirect-action projects with the help of appropriations entered for this purpose either in the 1979 budget or, where existing projects are being continued, in the budgetary items in question. Accordingly, no appropriation has been requested for 1980.
3.4.0		Appropriation to cover expenditure arising out of obligations assumed by the Community pursuant to the provisions of the Euratom Treaty and international agreements.
3.4.1		Appropriation to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection.
3.4.2		Appropriation to cover expenditure on sampling and analysis to maintain the effectiveness of inspections of a physical and chemical nature.
3.4.3		
	3.4.3.0	Appropriation to cover the costs of procuring, maintaining and replacing technical equipment (including spare parts and accessories) which are indispensable if the obligations laid down in Chapter VII of the Euratom Treaty, as well as obligations arising out of international agreements, are to be complied with. Also entered under this item is expenditure relating to scientific and technical work necessary for the design, study, development and application of a large number of techniques for the measurement and control of fissile materials pursuant to the provisions of Article 77 of the Euratom Treaty.

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CHAPTER 3.4 — EXPENDITURE RELATING TO SAFEGUARDS *(cont'd)*

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.4.3		*(cont'd)*			
	3.4.3.1	Transport of equipment	10 000	15 000	([1])
		Article 3.4.3 — Total	510 000	505 000	492 897,—
3.4.4		*Expenditure on formal and other meetings*	10 000	15 000	—
		CHAPTER 3.4 — TOTAL	1 500 000	1 500 000	1 142 373,—
		CHAPTER 3.5			
3.5.0		*Radiation protection*	440 000	400 000	337 232,—
3.5.1		*Environment aid*			
	3.5.1.0	Expenditure on pollution control	p.m.		

([1]) See Item 3.4.3.0.

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CHAPTER 3.4 — EXPENDITURE RELATING TO SAFEGUARDS *(cont'd)*

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT

Article	Item	Remarks
3.4.3		*(cont'd)*
	3.4.3.1	Appropriation to cover expenditure on transport within Community nuclear installations of cumbersome and fragile measuring instruments and ionizing substances, in order to ensure application of the necessary safeguards pursuant to the provisions of Chapter VII of the Euratom Treaty.
3.4.4		Appropriation to cover costs arising out of meetings relating to : — the implementation of the verification agreement concluded with the IAEA. — the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — the Advisory Committee on Safeguards.
3.5.0		This article relates to the specific responsibilities of the Commission in respect of radiation protection under Articles 2 (b) and 30 to 39 of the Euratom Treaty. Apart from the formulation and the revision, with the assistance of national experts, of basic standards (Articles 31 and 32) : maximum admissible doses, exposure and contamination, medical surveillance (the Directives fixing these standards were adopted by the Council on 2 February 1959 and revised on 5 March 1962, 27 October 1966 and 1 June 1976), these responsibilities include the following activities : — inspection of the installations for monitoring the level of radioactivity in the air, water and soil and for ensuring compliance with the basic standards (Article 35), — opinion on any project for the disposal of radioactive waste in the Member States with the assistance of the experts mentioned above (Article 37), — making recommendations or, in cases of urgency, Directives, with regard to the level of radioactivity or compliance with the basic standards (Article 38).
3.5.1		*New article* This appropriation, which is to cover the implementation of the first and second environmental action programmes, should be supplemented by measures to control pollution.
	3.5.1.0	Appropriation to finance measures for: — the installation and operation of water purification stations, — the quality of drinking and bathing water particularly in less-favoured tourist areas, — urban and industrial effluents.

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CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.5.1		*(cont'd)*			
	3.5.1.1	Aid for the development of technologies which cause less pollution and consume fewer natural resources	p.m.		
	3.5.1.2	Measures to protect the environment and nature	p.m.		
	3.5.1.3	Measures to protect the environment within the context of changing economic activity	p.m.		
		Article 3.5.1 — Total	p.m.		
3.5.2		*Health protection, hygiene and safety at the place of work*			
	3.5.2.0	Health protection, hygiene and safety at the place of work	1 200 000	1 100 000	674 312,—
	3.5.2.1	Grant to the International Labour Office	30 000	27 000	25 000,—
		Article 3.5.2 — Total	1 230 000	1 127 000	699 312,—
3.5.3		***Public health studies and measures***	200 000	200 000	153 648,—

COMMISSION

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
3.5.1		*(cont'd)*
	3.5.1.1	Appropriation to cover: — the development and perfection of soft technologies, — the perfection of recycling techniques, — the implementation of pilot projects.
	3.5.1.2	This appropriation is intended to help the protection of nature and the maintenance of ecological balances viz.: — the establishment at Community level of a coherent system of bird habitats, — an inventory of areas of Community interest for migratory species.
	3.5.1.3	In view of the importance of economic activity for the environment, provision must be made for measures such as: — evaluation of the effects and prevention of natural disasters, — prior studies of the impact of major agricultural development projects.
3.5.2		
	3.5.2.0	The environmental action programme approved by the Council on 22 November 1973 calls for action to improve the working environment. The Council resolution of 17 May 1977 (second environment programme) includes this objective (Chapter 7). On the other hand, as a follow-up to the social action programme of 21 January 1974, the Council adopted on 29 June 1978 an action programme on safety and health protection at work (OJ No C 165, 11. 7. 1978, p. 1). Appropriation also to cover Commission expenditure on work resulting in particular from the application of the Council Directive of 29 March 1977 on biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10).
	3.5.2.1	The subsidy covered by this appropriation is granted to the ILO's National Occupational Safety and Health Information Centre (CIS) in exchange for documentation services provided by the CIS, in accordance with the Convention concluded in 1959 between the High Authority of the ECSC and the Centre.
3.5.3		This project, based on Articles 117, 118 and 155 of the EEC Treaty, consists of a number of measures in the field of public health which the Commission has been instructed to carry out by the Council of Health Ministers (meetings of 13 December 1977 and 16 November 1978). They relate in particular to : — health education (nicotine poisoning, nutrition, heart diseases), — mutual assistance in the event of epidemics or exceptionally serious diseases, — studies into the problems of drug abuse. These activities will be carried out principally by means of scientific and epidemiological studies, meetings of experts and scientific seminars, the preparation of information booklets, recommendations and publications.

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CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.5.4		*Community environmental protection measures*			
	3.5.4.0	Environmental studies	1 820 000	1 800 000	1 983 130,—
	3.5.4.1	Environmental projects	300 000	220 000	199 274,—
	3.5.4.2	Pollution measurement and assessment of the environmental hazards due to chemical substances	320 000	300 000	267 789,—
	3.5.4.3	Measures required to implement the Directives and Decisions on the environment	400 000	100 000	
	3.5.4.4	Permanent inventory of sources of information on the environment in the Community	160 000	100 000	
	3.5.4.7	Protection of the Marine environment	p.m.		
		Article 3.5.4 — Total	3 000 000	2 520 000	2 450 193,—

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CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
3.5.4		
	3.5.4.0	These studies are based on the first environmental action programme, approved by the Council on 22 November 1973 (Council declaration of 22 November 1973 (OJ No C 112, 20. 12. 1973, p. 1)), and on the Council resolution on the continuation and implementation of a European Community policy and action programme on the environment, adopted by the Council on 17 May 1977. All these studies refer to projects provided for in these programmes, in particular: — water management, — prevention and reduction of pollution and nuisances (air, waste, noise), including pollution caused by new chemical substances or certain industrial sectors, — protection of the natural environment (flora and fauna, coastal and mountain regions and urban areas), — improvement of the environment: economic and legal instruments (mapping system, environmental impact assessment (EIA), charges, costs, indicators), — dissemination of information relating to environmental protection. A new, important field, namely the campaign against wastage, is included in the second programme.
	3.5.4.1	The legal basis is identical to that of Item 3.5.4.0. This item covers projects to educate the public and make it more aware of matters such as: — support of non-governmental organizations, — school activities, — meetings, — summer schools and other educational activities, — promotion of nature protection (joint campaigns, competitions, etc.), — specific public awareness schemes (farmers, exhibition material, etc.).
	3.5.4.2	Legal bases: first action programme on the environment (22 November 1973); second environment programme (17 May 1977) and the Council Decisions of 24 June 1975 and 28 June 1978. This item is mainly concerned, firstly, with monitoring networks and in particular: — exchanges of information and intercomparison programmes on air pollution, — the intercalibration of measurements of the concentration of certain dangerous substances in waters, and secondly with the implementation of studies on the environmental hazards (air, water and soil) due to certain chemical substances and the resultant threat to the flora and fauna and to man. Essentially this will involve ecotoxicity tests. It will cover expenditure on meetings of experts, symposia, seminars, studies, information and coordination visits and the publication of reports.
	3.5.4.7	*New item*

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CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.5.5		*Consumer protection and information*			
	3.5.5.0	Consumer protection studies	360 000	350 000	266 836,—
	3.5.5.1	Grant to European consumer organizations	345 000	315 000	300 000,—
	3.5.5.2	Consumer protection and information measures	210 000	210 000	100 000,—
	3.5.5.3	Measures required for the application of the Consumer Directives	75 000		
		Article 3.5.5 — Total	990 000	875 000	666 836,—
3.5.6		*Work organization and job enrichment*	80 000	80 000	73 459,—
3.5.9		*Subsidy towards the operation of the European Foundation for the Improvement of Living and Working Conditions*	2 650 000	2 590 000	1 571 245,—

COMMISSION

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
3.5.5		
	3.5.5.0	Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1). Appropriation to finance studies arising out of priority action topics referred to in the preliminary programme for a consumer protection and information policy: 1. protection of consumer health and safety with regard to products; 2. protection of the consumer economic interests; 3. the problem of advice, help and redress; 4. consumer information and education; 5. consumer consultation and representation.
	3.5.5.1	Preliminary programme for a consumer protection and information policy (Council resolution of 14 April 1975), and in particular paragraphs 46, 47 and the first paragraph of point 48 thereof. The Community action is designed to help consumer organizations improve their structure at a European level and to finance certain activities undertaken by them. Community intervention is intended to enable the Commission to consult consumer bodies in the fields of consumer protection, information and education, as well as to attain their expert advice and reasoned opinions on complex problems. Such bodies also take part in the drawing up of Directives through the Consumer Consultative Committee.
	3.5.5.2	Appropriation to finance: — pilot studies in consumer education, to promote the production and dissemination of teaching materials in the Member States, to assist non-governmental institutions and organizations, to further consumer protection and information and to undertake specific public awareness campaigns (academic personnel and instructors and officials of consumer organizations) (Council resolution of 24 April 1975 adopting a preliminary programme for a consumer protection and information policy, and in particular points 42, 43, 44 and 45 thereof), — dissemination of a brochure for European consumers informing them of the characteristics and rules of the intra-Community market.
	3.5.5.3	*New item* Appropriation to finance the following measures: for the application of the various Directives on consumer protection (in particular Directives 71/307/EEC on textile names, 72/276/EEC on textile fibres, 76/768/EEC on cosmetic products, 79/112/EEC on the labelling and advertising of foodstuffs, 79/000/EEC on the safety of toys). The Commission may enlist the help of outside public and private bodies in applying and enforcing these Directives.
3.5.6		The social action programme of 21 January 1974 includes among its priorities action aimed at improving the most unpleasant jobs. On 9 December 1976 the Council took formal note of the communication from the Commission regarding the humanization of working conditions, stressing the priority to be given at Community level to the problem of shiftworking.
3.5.9		The European Foundation for the Improvement of Living and Working Conditions was created by Council Regulation (EEC) No 1365/75 of 26 May 1975 (OJ No L 139, 30. 5. 1975, p. 1). It falls in with the environmental action programme, which provides for it expressly, and the social action programme.

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CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.5.9		*(cont'd)*			
		CHAPTER 3.5 — TOTAL	8 590 000	7 792 000	5 951 925,—
		CHAPTER 3.6			
3.6.0		*Purchase of books and subscriptions*	225 000	200 000	185 000,—
3.6.1		*Dissemination, circulation and utilization of scientific and technical knowledge*			
	3.6.1.0	Dissemination and circulation of scientific and technical knowledge	600 000	550 000	442 567,—
	3.6.1.1	Assessment and utilization of research findings	p.m.	p.m. (1)	250 000,—

(1) An appropriation of 150 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 3.5 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Remarks
3.5.9		*(cont'd)* According to Article 14 (2) of the abovementioned Regulation, a subsidy for the Foundation is to be entered annually in the budget of the Communities under a specific heading.
3.6.0		Euratom Treaty (Articles 12 to 29). Appropriation to cover the purchase of reference works, regular subscriptions, the conservation and upkeep of reference works and periodicals, the preparation of card-indexes and catalogues and related photographic and information work.
3.6.1		Euratom Treaty (Articles 12 to 15). ECSC Treaty (Article 55). EEC Treaty (Articles 41 and 235).
	3.6.1.0	Appropriation to: — ensure effective and rapid access to the findings of Community research, and hence to cover the cost of preparing, editing, translating, proof-reading and distributing scientific papers, — promote, by studies, surveys and projects such as exhibitions and specialized conferences, better circulation of research findings in the areas covered by the Treaties. The amount of revenue which may be re-used is estimated at 90 000 EUA.
	3.6.1.1	Item to record expenditure on: 1. the optimium utilization of research results by: — evaluation on the basis of feasibility and/or market studies or any other means, — demonstrations, trials, promotion of inventions and prototype development, — the study and establishment of a technical and commercial information system giving supply and demand details of new techniques;

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CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.6.1		*(cont'd)*			
	3.6.1.1	*(cont'd)*			
		Article 3.6.1 — Total	600 000	550 000	692 567,—
3.6.2		*Documentary research, scientific and technical information*			
	3.6.2.0	Three-year plans	2 400 000	2 350 000 (1)	2 850 000,—

(1) An additional appropriation of 1 000 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
3.6.1		*(cont'd)*
	3.6.1.1	*(cont'd)* 2. the definition and implementation of a Community policy on industrial innovation by means of studies, services and projects connected with the process of industrial innovation. An appropriation of 200 000 EUA has been entered in Chapter 10.0.
3.6.2		
	3.6.2.0	Council Decision 75/200/EEC of 18 March 1975 adopting an initial three-year Community plan of action in the field of scientific and technical information and documentation (STID) (OJ No L 100, 21. 4. 1975, p. 18). Also charged to this item is the expenditure resulting from the implementation of the second plan of action on scientific and technical information and documentation (STID) approved by the Council on 9 October 1978 and relating to: — the setting-up of the Euronet network, — the common market for information, — the methodology and technology of information. The appropriations for the implementation of the physical network are mainly intended for financing the contracts concluded with the post and telecommunications authorities, for expenditure in connection with the link-up to the network of services supplying information and the connection of their customers, and for the cost of preparatory work on these operations. The appropriations under this item will also cover the cost of highly specialized services for a limited period to solve specific accounting or development problems on site. All the abovementioned projects will yield revenue in the years ahead, which will progressively offset the operating costs of the network. The commitment appropriation authorized for 1980 amounts to 1 900 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981	1982
Appropriation outstanding from 1978	3 846 000	2 846 000 (1)	1 000 000	—	—
Appropriation for 1979	2 800 000 (2)	1 000 000 (2)	1 000 000	800 000	—
Appropriation for 1980	1 900 000	—	400 000	900 000	600 000
Total	8 546 000	3 846 000	2 400 000	1 700 000	600 000

(1) 2 350 000 EUA + 496 000 EUA (carried over from 1978).
(2) Entered under Chapter 10.0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.6.2		*(cont'd)*			
	3.6.2.1	Activities supplementary to the three-year plans	1 475 000	1 475 000	700 000,—
	3.6.2.2	Other projects in the field of documentary research	600 000	600 000	498 191,—
	3.6.2.3	Automatic modular-translating system	p.m.		

COMMISSION

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
3.6.2		*(cont'd)*
	3.6.2.1	Council Decision 75/200/EEC of 18 March 1975 relating to the three-year plans of action in the field of scientific and technical information and documentation (STID) (OJ No L 100, 21. 4. 1975, p. 26). Commission Decision of 23 December 1976 establishing a plan of action for the improvement of the transfer of information between European languages (COM(76) 705 final). Appropriation to cover expenditure arising out of projects supplementary to the three-year plans of action, and in particular: — the development and implementation of automated or machine-aided translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers, — the conversion to Euronet standards and specifications of various data bases already in existence or currently being developed in the Community institutions, — rentals and maintenance and operating costs in respect of equipment to enable Community information systems to be linked up to the Euronet network. The commitment appropriation authorized for 1980 amounts to 1 700 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981	1982
Commitments entered into before 1979 to be covered by new payment appropriations	245 000	245 000	—	—	—
Appropriation outstanding from 1978	230 000	230 000	—	—	—
Appropriation for 1979	1 700 000	1 000 000	700 000	—	—
Appropriation for 1980	1 700 000	—	775 000	725 000	200 000
Total	3 875 000	1 475 000	1 475 000	725 000	200 000

	3.6.2.2	Council resolution of 24 June 1971. Second provisional technical agreement signed in 1975 by all the Member States participating in SDIM. Appropriation to cover the operating expenses of information and documentation systems already in service or being developed, as well as studies, services, surveys and documentary research as required by the Commission for the purpose of Community information and documentation policies. In particular, it is to cover the cost of purchasing documents and of any necessary typing done outside, and the costs of purchasing, renting or maintaining data-processing, telecommunications, reproduction, documentation and library equipment and processes.
	3.6.2.3	*New item* EEC Treaty (Article 235).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.6.2		*(cont'd)*			
	3.6.2.3	*(cont'd)*			
		Article 3.6.2 — Total	4 475 000	4 425 000	4 048 191,—
3.6.3		*Patents*	192 000	180 000	170 000,—
		CHAPTER 3.6 — TOTAL	5 492 000	5 355 000	5 095 758,—

COMMISSION

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
3.6.2		*(cont'd)*
	3.6.2.3	*(cont'd)* Appropriation to cover expenditure relating to the development of a European automatic modular translating system by means of: 1. studies, surveys and services concerning: — the creaction of generation/synthesis software for each of the Community languages, — the establishment of a data-processing and administrative infrastructure so as to permit the elements in the overall system to be assembled, — the periodic assessment of the results of the work and promotion of the product. This expenditure will be defrayed in full by the Commission; 2. cooperation with the Member States under a multilateral agreement between the Commission and the national authorities supplemented by contracts of association with university institutes in respect of: — detailed syntactical and semantic analysis of each of the official languages of the European Community and creation of analysis software for each language, — creation of generation/synthesis software for each of the Community languages, — creation in a limited field (identical for each language pair) of bilingual glossaries for each language pair formed by the official languages of the Community. This expenditure will be financed jointly by the Member States and the Commission.
3.6.3		Euratom Treaty (Article 12). ECSC Treaty (Article 55). EEC Treaty (Articles 41 and 235). Appropriation to cover expenditure relating to: — patent procedures (filing, grant, renewal and defending of patents protecting inventions resulting from research concerning the Community), — information on patents (analyses and syntheses of information protected by patents).

Summary

(EUA)

Item	Appropriations for commitment	Appropriation for payment
3.6.2.0	1 900 000	2 400 000
3.6.2.1	1 700 000	1 475 000
Total	3 600 000	3 875 000

COMMISSION

CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 3.7			
3.7.0		*Operations in the data-processing sector*			
	3.7.0.0	First data-processing programme	—	132 000	—
	3.7.0.1	Second data-processing programme	450 000	700 000	1 700 000,—
	3.7.0.2	Community operations for the development of data-processing	4 000 000	p.m. (1)	—

(1) An appropriation of 1 000 000 EUA is entered in Chapter 10.0.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS

Article	Item	Remarks
3.7.0		Council resolution of 15 July 1974 on the improvement of competitiveness in the data-processing sector (OJ No C 86, 20. 7. 1974, p. 1).
	3.7.0.1	Council Decision 77/615/EEC of 27 September 1977 adopting a series of informatics projects in the field of software portability (OJ No L 225, 6. 10. 1977, p. 22). Appropriation to cover expenditure on a second series of priority data-processing operations relating to: — a group of data-processing operations on software portability, — a group of studies on support for the use of data-processing, — an experimental application project concerning high-speed data-transmission techniques, — several exploratory data-processing studies, — a study of computerized systems for imports and exports, the management of agricultural market organizations and the corresponding financial control, — expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies. Appropriation also to cover the payment of experts and related miscellaneous or secretarial services. The commitment appropriation authorized for 1980 amounts to 57 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments		
		1979	1980	1981
Commitments entered into before 1979 to be covered by new payment appropriations	194 000	—	194 000	—
Appropriation outstanding from 1978	1 026 000	700 000	256 000	70 000
Appropriation for 1979	p.m.	p.m.	—	—
Appropriation for 1980	57 000	—	p.m.	57 000
Total	1 277 000	700 000	450 000	127 000

	3.7.0.2	Council Decision of 11 September 1979 adopting a multiannual programme in the field of data-processing (8173/79 ECO 61). Appropriation to cover expenditure on the programme for improving the competitiveness and promoting the development of the data-processing industry, in particular expenditure on: — standardization, — coordination in the field of public procurement, — collaboration between research centres, — studies on the state of the sector, employment problems, software protection, — Community premiums for industry or users for the development of products in specific fields, — expenses relating to the organization of symposia concerning the knowledge acquired as a result of carrying out the planned operations. Appropriation also to cover the payment of experts and related miscellaneous or secretarial services.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.7.0		*(cont'd)*			
	3.7.0.2	*(cont'd)*			
	3.7.0.3	Community operations connected with the development of telematics	p.m.		
		Article 3.7.0 — Total	4 450 000	832 000	1 700 000,—
3.7.1		*Operations in the aerospace sector*			
	3.7.1.0	Technological research	p.m.	p.m.	1 000 000,—

COMMISSION

CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.0		*(cont'd)*
	3.7.0.2	*(cont'd)* The commitment appropriation authorized for 1980 amounts to 8 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments		
		1979	1980	1981
Appropriation for 1979	2 000 000 (1)	1 000 000 (1)	1 000 000	—
Appropriation for 1980	8 000 000	—	3 000 000	5 000 000
Total	10 000 000	1 000 000 (1)	4 000 000	5 000 000

(1) Entered under Chapter 10.0.

	3.7.0.3	*New item* Proposal being prepared pursuant to Article 235 of the EEC Treaty on the basis of the proposal for a four-year programme presented by the Commission to the Council on 9 November 1976 (COM(76) 524). Item for expenditure arising from a programme of joint research applied to advanced microelectronic technology, and in particular expenditure on: — product standardization and rationalization, — concerted rationalization of technical specifications for the purchase of equipment, — pooling of the results of advanced basic research, — optimization of the use of available resources, — payment of consultants and related miscellaneous or secretarial services.
3.7.1		
	3.7.1.0	Action programme for the European aeronautical sector (COM(75) 475 of 3 October 1975). Proposal for an initial series of aeronautical research programmes presented by the Commission to the Council on 2 August 1977 (COM(77) 362 final). Item to cover the expenditure on the initial series of technological research programmes relating to the building of helicopters, and in particular to an increase in fuel economy through aerodynamic improvement of the rotor and fuselage, the reduction of nuisance by lowering the external noise level, improvement of safety by means of measures concerning the structure of the aircraft and the enlargement of operational possibilities by reducing the noise level and internal vibrations, by extending IFR operations and studying high-speed VTOL aircraft.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.7.1		*(cont'd)*			
	3.7.1.0	*(cont'd)*			
	3.7.1.1	Aid to the aerospace industry	—	p.m.	—
		Article 3.7.1 — Total	p.m.	p.m.	1 000 000,—
3.7.2		*Other sectoral operations*			
	3.7.2.0	Operations in the ceramics sector	p.m.		

COMMISSION

CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.1		*(cont'd)*
	3.7.1.0	*(cont'd)*

The commitment appropriation authorized for 1980: p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981	1982
Appropriation outstanding from 1978	15 000 000	1 000 000 (1)	p.m.	5 000 000	9 000 000
Appropriation for 1979	p.m.	p.m.	—	—	—
Appropriation for 1980	p.m.	—	p.m.	—	—
Total	15 000 000	1 000 000 (1)	p.m.	5 000 000	9 000 000

(1) Entered for 1978.

	3.7.1.1	The Commission informed the Council and the Parliament of its initial proposals for aerospace policy in COM(75) 475 final, and along these lines a Commission proposal will be drawn up for jointly financing an aeroplane optimization programme based on criteria of economy and designed to reduce nuisance; this scheme is to gradually replace national arrangements for the financing of research and development (including production tooling) in connection with programmes for large civil transport aircraft.
3.7.2		
	3.7.2.0	*New item* Proposal for a Council Decision pursuant to Article 235 of the EEC Treaty on the adoption of a multiannual programme of technological research in the field of clay minerals and technical ceramics (COM(79) 273 final). Appropriation to cover expenditure relating to joint research in the ceramics industry. The aims of the operation are: — the improvement of the technology for using low-grade clay minerals with a view to improving the conditions for the supply of raw materials, — the creation of the basic materials needed for production, the replacement of rare metals by ceramic products and the development of industrial ceramics through the promotion of innovations, as part of the environment policy and energy-saving policy. The incidental expenses relating to experts as a result of these operations, and related miscellaneous or secretarial services are also charged to this item.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.7.2		*(cont'd)*			
	3.7.2.0	*(cont'd)*			
	3.7.2.1	Operations in the footwear sector	120 000	9 000	35 000,—
	3.7.2.2	Textile industry technology	p.m.		
	3.7.2.3	Textile industry information system	500 000		

COMMISSION

CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.2		*(cont'd)*
	3.7.2.0	*(cont'd)*

The commitment appropriation authorized for 1980 amount to 500 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent financial years
Appropriation for 1980	500 000	p.m.	500 000	—	—

3.7.2.1 Council Decision 77/188/EEC of 14 February 1977 adopting a technological research programme for the footwear industry (OJ No L 61, 5. 3. 1977, p. 29).

Appropriation to cover expenditure on collective research, the purpose of which is to help bring production techniques in this sector abreast of the latest advances, more exacting consumer requirements, and above all, the exigencies of international competition. In particular, the objectives are as follows:

— rational use of materials for uppers,
— rationalization of the manufacture of uppers.

3.7.2.2 *New item*

Proposal for a Council Decision pursuant to Article 235 of the EEC Treaty, adopting a second research and development programme in the field of textiles and clothing (COM(79) 166 final) sent to the Council on 4 April 1979 (OJ No C 111, 4. 5. 1979, p. 2).

Appropriation to cover expenditure on a second research programme containing five topics, each of which concerns a sub-sector of the textile and clothing industry, i.e.:

1. textile and clothing industries: garment physiology and construction;
2. knitwear industry: quality of knitted fabrics and knitwear articles;
3. wool industry: application of new spinning technologies in the wool industry;
4. linen industry: upgrading of linen;
5. finishing industry: pollution treatment and water recycling in textile finishing enterprises.

The incidental expenses relating to experts as a result of the research programme, and related miscellaneous or secretarial services, are also charged to this item.

The commitment appropriation authorized for 1980 amounts to: 1 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent financial years
Appropriation for 1980	1 000 000	p.m.	400 000	400 000	200 000

3.7.2.3 *New item*

Communication to the Council on 'General guidelines for a textiles and clothing industry policy' (COM(78) 362 final).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.7.2		*(cont'd)*			
	3.7.2.3	*(cont'd)*			
		Article 3.7.2 — Total	620 000	9 000	35 000,—
3.7.4		*Technical rules in respect of industrial products*			
	3.7.4.0	Safety of car occupants	p.m.	p.m. (1)	748 012,—
	3.7.4.1	Harmonization of industrial laws	500 000	500 000	
		Article 3.7.4 — Total	500 000	500 000	748 012,—
3.7.5		*Community aid for industrial restructuring and conversion operations*			
	3.7.5.0	Aid for certain crisis-hit industrial sectors	p.m.	p.m. (2)	17 000 000,—

(1) An appropriation of 750 000 EUA is entered in Chapter 10 0.

(2) An appropriation of 10 000 000 EUA, common to Article 5 1.2 and Item 3.7.5.0, is entered in Chapter 10.0.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.2		*(cont'd)*
	3.7.2.3	*(cont'd)* Appropriation to cover the setting up of a system to provide information for all textile and clothing firms to enable them to operate on the basis of a full knowledge of the market and their economic environment.
3.7.4		
	3.7.4.0	Council resolution of 28 May 1969 on the adaptation to technical progress of the Directives for the elimination of technical barriers to trade (OJ No C 76, 17. 6. 1969, p. 8). Council Directive 70/156/EEC of 6 February 1970 on the type-approval of motor vehicles (OJ No L 42, 23. 2. 1970, p. 1). Heading for expenditure on the Community's share of the cost of surveys, experiments and studies concerning biomechanics. An appropriation of 1 000 000 EUA has been entered in Chapter 10.0.
	3.7.4.1	Council resolution of 17 December 1973 on industrial policy (OJ No C 117, 31. 12. 1973, p. 1). Directives adopted for the removal of technical barriers to trade (some 150). Appropriation to cover expenditure on basic technical studies in connection with the Directives for the removal of technical barriers to trade, and expenses relating to the organization of symposia concerning the results of the technical studies. These studies are intended to lead to the adoption of Community standards. The work entailed is as follows: — the preparation of new Directives, — the adaptation of existing Directives, — the monitoring of the application of Directives.
3.7.5		Proposal for a Council Regulation on Community aid for industrial restructuring and conversion operations (COM(78) 532 final of 26 October 1978).
	3.7.5.0	Proposal for a Council Decision on Community aid for restructuring or conversion investments in the shipbuilding industry (COM(78) 769 final of 11 January 1979). Proposal for a Council Decision on Community aid for restructuring or conversion investments in the textile industry, particularly in the man-made fibres industry (COM(78) 769 final of 11 January 1979). As part of the sectoral policies laid down at Community level, this appropriation is intended to stimulate restructuring and conversion operations in certain crisis-hit industrial sectors and also to assist investments in firms likely to create alternative employment.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.7.5		*(cont'd)*			
	3.7.5.0	*(cont'd)*			
	3.7.5.1	Aid in the oil refining sector	p.m.	p.m.	
		Article 3.7.5 — Total	p.m.	p.m.	17 000 000,—
3.7.6		*Studies relating to industrial policy*	400 000	500 000	
3.7.8		*Financial aid in respect of transport infrastructure*			
	3.7.8.0	Studies preliminary to financial aid	800 000	p.m.	890 000,—

COMMISSION

CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.5		*(cont'd)*
	3.7.5.0	*(cont'd)* The commitment appropriation authorized for 1980: p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

	Commitments	Payments				
		1979	1980	1981	1982	1983 and subsequent years
Appropriation outstanding from 1978	20 000 000	17 000 000 (1)	p.m.	2 000 000	1 000 000	—
Appropriation for 1979	20 000 000 (2)	10 000 000 (2)	p.m.	4 000 000	4 000 000	2 000 000
Appropriation for 1980	p.m.	—	p.m.	—	—	—
Total	40 000 000	27 000 000	p.m.	6 000 000	5 000 000	2 000 000

(1) Carried over from 1978.
(2) Common to Article 5.1.2 and Item 3.7.5.0, entered under Chapter 10.0.

	3.7.5.1	Heading for subsidies: — to encourage a reduction in distillation capacity (at present in surplus), — to promote the creation of alternative employment for workers made redundant as a result of the reduction in distillation capacity.
3.7.6		Appropriation to enable the Commission to contribute 20 to 50 % of the total cost of studies and surveys in certain industrial sectors most hit by the crisis, or likely to require a thorough structural change fairly soon.
3.7.8		
	3.7.8.0	Communication from the Commission to the Council of 30 June 1976 on measures concerning transport infrastructure (COM(76) 336 final). Appropriation to cover expenditure on conducting specific studies connected with the implementation of the Regulation proposed by the Commission (OJ No C 207, 2. 9. 1976, p. 7) as part of financial support for transport infrastructure projects.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.7.8		*(cont'd)*			
	3.7.8.0	*(cont'd)*			
	3.7.8.1	Financial support for projects	p.m.	p.m.	—
		Article 3.7.8 — Total	800 000	p.m.	890 000,—
3.7.9		*Monitoring of freight markets*	300 000	300 000	
		CHAPTER 3.7 — TOTAL	7 070 000	2 141 000	21 373 012,—

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CHAPTER 3.7 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
3.7.8		*(cont'd)*
	3.7.8.0	*(cont'd)* These studies mainly concern the following topics: — development and use of a permanent traffic-forecasting instrument (strategy testing, data bank, corridor studies), — comparison between infrastructure capacity and transport demand, — infrastructure requirements arising from the accession of new Member States, — the specific infrastructure problems of transit corridors and the evaluation of various alternative arrangements, — examination of certain methodological points for planning and financing at Community level.
	3.7.8.1	Proposal for a Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 7). Item to cover expenditure on the Community's financial support, consisting of subsidies or interest rebates, for one or more infrastructure projects of Community interest.
3.7.9		Communication from the Commission to the Council of 25 October 1973 on the development of the common transport policy (Bulletin of the EC, Supplement 16/73), and in particular paragraphs 49 and 87 thereof. Communication from the Commission to the Council on the operation of the markets in surface goods transport within the Community (COM(75) 490 final, Part 8). Statement of the Council of Transport Ministers of 12 June 1978. Appropriation to cover the establishment of a system for monitoring and forecasting the market for the carriage of goods by road, rail and inland waterway in order to improve its operation and adapt it more effectively to current economic requirements. Incidental expenses on surveys and related miscellaneous or secretarial services are also charged to this article.

Summary

(EUA)

Item	Commitment appropriation	Payment appropriation
3.7.0.1	57 000	450 000
3.7.0.2	8 000 000	4 000 000
3.7.1.0	p.m.	p.m.
3.7.2.0	500 000	p.m.
3.7.2.2	1 000 000	p.m.
3.7.5.0	p.m.	p.m.
Total	9 557 000	4 450 000

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CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 3.9			
3.9.0		*Research projects in the field of technology and industry*	p.m.	p.m.	2 000 000,—
3.9.1		*Preparation of new research programmes*	1 150 000	1 150 000	1 057 268,—
3.9.2		*Educational measures*			
	3.9.2.0	Implementation of the education programme	2 100 000	1 500 000	1 495 003,—
	3.9.2.1	Preparation of young people for their working career	4 600 000	3 990 000	3 509 641,—

COMMISSION

CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Remarks
3.9.0		The Commission is currently drawing up new guidelines for the common policy for science and technology for the period 1981 to 1985. One important aspect of this policy is to stimulate industrial research and development in order to encourage the innovative capacity of firms, in particular small and medium-sized firms. The Commission is going into the matter further by means of studies in the light of experience gained from indirect action, ECSC operations and operations in the hydrocarbon sector.
3.9.1		Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Appropriation to cover expenditure on the preparation and implementation of the common policy on scientific research and technological development. The 1980 projects proposed are in the following sectors: — preparation of proposals for Community projects, — coordination of national policies, — other activities (in particular assessment of research and development activities). Article also to cover the expenses of consultants needed to carry out the abovementioned projects, including the different services provided and secretarial work.
3.9.2		
	3.9.2.0	Resolution of the Council and the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1) plus: — the obligations deriving from the Treaty (Article 49) and, more specifically, in the field of education for migrant workers and their children, the measures adopted in Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 12 thereof, — Council resolution of 21 January 1974 on a social action programme for the period 1974 to 1976, primarily problems of training and teaching the children of migrant workers (OJ No C 13, 12. 2. 1974, p. 1), — Council resolution of 9 February 1976 on an action programme for migrant workers and their families (OJ No C 34, 14. 2. 1976, p. 2), — Council Directive 77/486/EEC of 25 July 1977 on the schooling of the children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32). Item also to cover the expenses of consultants needed to carry out the projects which make up the action programme in the field of education, including the different services provided and secretarial work.
	3.9.2.1	EEC Treaty (Articles 117, 118 and 128). The resolution of the Council and the Ministers of Education, meeting within the Council, of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 12. 2. 1976, p. 1), defines an action programme, including in paragraph 22, a priority area, namely: (a) measures in the educational field to prepare young people for work, facilitate their transition from education to working life, improve their chances of finding employment and thus reduce the risk of unemployment; (b) the provision, as part of a further education programme, of additional training enabling young workers and young unemployed persons to improve their chances of finding employment.

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CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.9.2		*(cont'd)*			
	3.9.2.1	*(cont'd)*			
		Article 3.9.2 — Total	6 700 000	5 490 000	5 004 644,—
3.9.3		*Cultural projects and events*			
	3.9.3.0	Expenditure on cultural action	330 000	240 000	179 279,—
	3.9.3.1	Financial contributions to cultural events of European importance	140 000	75 000	
	3.9.3.2	Contribution towards financing the conservation of the architectural heritage	100 000		
		Article 3.9.3 — Total	570 000	315 000	179 279,—
3.9.5		***Specific measures for improving knowledge of the Japanese market***	1 500 000	1 500 000	

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CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Remarks
3.9.2		*(cont'd)*
	3.9.2.1	*(cont'd)* The resolution of the Council and the Ministers of Education, meeting within the Council, of 13 December 1976 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12. 1976, p. 1), provides for the implementation of Community operations complementing national initiatives in the period up to 31 December 1980 to improve the preparation of young people for work and facilitate their transition to working life, namely: — implementation of pilot projects and studies in support of the planning and development of national policies, — preparation of reports analyzing the progress achieved by education policies in improving the preparation of young people for working life, — organization of study visits and seminars on vocational guidance and training, — refinement of statistical data on the transition of young people from school to work, — exchange of information on trends in vocational guidance and in the preparation for a working career in the context of general and vocational training. Item also to cover the expenses of consultants needed to carry out the abovementioned projects, including the different services provided and secretarial work.
3.9.3		
	3.9.3.0	By awarding scholarships and concluding contracts on the basis of a contract specification, these appropriations will make it possible to pursue the actions recommended by the European Parliament in three fields: — the conservation of the architectural heritage, — the development of cultural exchanges, — the contribution to the San Servolo Training Centre for the conservation of the architectural heritage (Venice).
	3.9.3.1	These appropriations will make it possible to contribute to the financing of cultural events of interest to the Community, such as a conference on conservation of the architectural heritage, concerts by the Choir of the European Community and concerts by the Community Youth Orchestra.
	3.9.3.2	*New item* Appropriation to ensure a Community contribution to the financing of conservation of the architectural heritage through direct payment of contributions and the granting of subsidies on loans from the European Investment Bank.
3.9.5		Appropriation to cover expenditure on: — the Community's contribution to specific measures undertaken by the European chambers of commerce in Tokyo such as the organization of direct contacts between the industrialists concerned and measures to attract Japanese purchasers, — the implementation of a programme to improve to the Japanese markets by granting scholarships to young executives of industrial and commercial firms from the Community based in Japan.

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CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
3.9.6		*European Foundation*	500 000	500 000	—
		CHAPTER 3.9 — TOTAL	10 420 000	8 955 000	8 241 191,—
		Title 3 — Total	**412 769 000**	**290 748 130**	**227 247 546,—**

COMMISSION

CHAPTER 3.9 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Remarks
3.9.6		Financial contribution by the Community to the operation of the European Foundation.

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 4.0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

CHAPTER 4.1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISION OF 17 MAY 1976

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 4.0			
4.0.0		*Belgium*	59 730 000	55 760 000	50 224 825,—
4.0.1		*Denmark*	16 970 000	16 540 000	13 709 415,—
4.0.2		*Germany*	214 340 000	201 410 000	181 162 276,—
4.0.3		*France*	111 290 000	98 720 000	91 066 317,—
4.0.4		*Ireland*	7 290 000	6 970 000	5 497 154,—
4.0.5		*Italy*	101 970 000	89 120 000	95 404 253,—
4.0.6		*Luxembourg*	410 000	400 000	371 098,—
4.0.7		*Netherlands*	86 230 000	83 500 000	87 326 368,—
4.0.8		*United Kingdom*	190 920 000	168 710 000	143 570 861,—
		CHAPTER 4.0 — TOTAL	789 150 000	721 130 000	668 332 567,—
		CHAPTER 4.1	p.m.	p.m.	—
		CHAPTER 4.1 — TOTAL	p.m.	p.m.	—

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 4.0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

CHAPTER 4.1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISION OF 17 MAY 1976

Article	Item	Remarks
		Appropriation to cover the cost of refunding to each Member State 10 % of the amounts paid, in accordance with Article 3 of Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19).

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CHAPTER 4.2 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 4.3 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

CHAPTER 4.8 — EXCHANGE DIFFERENCES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 4.2	p.m.	p.m.	—
		CHAPTER 4.2 — TOTAL	p.m.	p.m.	—
		CHAPTER 4.3	p.m.	p.m.	—
		CHAPTER 4.3 — TOTAL	p.m.	p.m.	—
		CHAPTER 4.8			
4.8.0		*Exchange differences*	p.m.	p.m.	—

COMMISSION

CHAPTER 4.2 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 4.3 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

CHAPTER 4.8 — EXCHANGE DIFFERENCES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article	Item	Remarks
		Council Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12). Council Decision of 14 June 1977 concerning the changing of a tranche of a Community loan from variable to fixed rates of interest (OJ No L 149, 17. 6. 1977, p. 24). The maximum amount outstanding under the loans authorized for the financial year in question is fixed at US$ 3 000 000 000 in capital and interest. *Community reserve guarantee* If the other operations provided for by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment *vis-à-vis* the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively shall be charged to this chapter and the Community shall then exercise its right to bring proceedings against defaulting debtors. Annex III to this section of the budget outlines all the capital operations and the administration of the relevant debt burden.
		Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). *Community reserve guarantee* If the other operations provided for by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment *vis-à-vis* the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively shall be charged to this chapter and the Community shall then exercise its right to bring proceedings against defaulting debtors.
	4.8.0	No appropriations have been allocated to this item, pursuant to the principle of Article 22 of the Financial Regulation, which provides for exchange gains and losses to be set off against each other. Any net losses would have to be funded by means of transfers.

COMMISSION

CHAPTER 4.8 — EXCHANGE DIFFERENCES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
4.8.1		*Deficit carried over from previous year*	p.m.	p.m.	—
		CHAPTER 4.8 — TOTAL	p.m.	p.m.	—
		Title 4 — Total	**789 150 000**	**721 130 000**	**668 332 567,—**

COMMISSION

CHAPTER 4.8 — EXCHANGE DIFFERENCES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR *(cont'd)*

Article	Item	Remarks
4.8.1		Article 27 of the Financial Regulation provides that any surplus or deficit from the previous year can be entered in the following budget. Any surplus is entered in the revenue (Chapter 2.0).

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 5.0			
5.0.0		*Aid to the agricultural and textiles sectors*	15 000 000	38 000 000	61 000 000,—

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks
		The general provisions governing all operations of the Social Fund are as follows : Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8). Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1). Council Regulation (EEC) No 858/72 of 24 April 1972 on certain administrative and financial procedures for the operation of the European Social Fund (OJ No L 101, 28. 4. 1972, p. 3), as amended by Regulation (EEC) No 2894/77 (OJ No L 337, 27. 12. 1977, p. 5).
5.0.0		Council Decision 72/428/EEC of 19 December 1972 on assistance from the European Social Fund for persons leaving agriculture to pursue non-agricultural activities (OJ No L 291, 28. 12. 1972, p. 158). Council Decision 76/206/EEC of 9 February 1976 on intervention by the European Social Fund in favour of persons occupied in the textile and clothing industries (OJ No L 39, 14. 2. 1976, p. 39). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). The commitment appropriation authorized for 1980 amounts to 29 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	89 000 000	28 040 000	4 850 000	20 000 000	20 000 000	16 110 000
Appropriation outstanding from 1978	570 000	160 000	150 000	140 000	120 000	—
Appropriation for 1979	35 000 000	9 800 000	8 000 000	8 000 000	7 000 000	2 200 000
Appropriation for 1980	29 000 000	—	2 000 000	13 000 000	7 500 000	6 500 000
Total	153 570 000	38 000 000	15 000 000	41 140 000	34 620 000	24 810 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
5.0.1		*Measures for young people*			
	5.0.1.0	Aid in the fields of vocational training and geographical mobility	100 000 000	150 000 000	118 000 000,—
	5.0.1.1	Aid to promote employment (1)	35 700 000	p.m. (2)	

(1) This heading corresponds to Chapter 5.3 in the 1979 budget.

(2) An appropriation of 25 000 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.0.1		
	5.0.1.0	Council Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). The commitment appropriation authorized for 1980 amounts to 250 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	258 000 000	84 960 000	19 970 000	60 070 000	60 000 000	33 000 000
Appropriation outstanding from 1978	130 000	40 000	30 000	30 000	30 000	—
Appropriation for 1979	230 000 000	65 000 000	50 000 000	50 000 000	50 000 000	15 000 000
Appropriation for 1980	250 000 000	—	30 000 000	105 000 000	58 000 000	57 000 000
Total	738 130 000	150 000 000	100 000 000	215 100 000	168 030 000	105 000 000

	5.0.1.1	*Former Chapter 5.3* Council Regulation (EEC) No 3039/78 of 18 December 1978 on the creation of two new types of aid for young people from the European Social Fund (OJ No L 361, 23. 12. 1978, p. 3). Council Decision amending Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
5.0.1		*(cont'd)*			
	5.0.1.1	*(cont'd)*			
		Article 5.0.1 — Total	135 700 000	150 000 000	118 000 000,—
5.0.2		*Measures for handicapped persons*	3 000 000	1 600 000	19 000 000,—
5.0.3		*Measures for migrant workers*	22 100 000	15 400 000	25 000 000,—

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.0.1		*(cont'd)*
	5.0.1.1	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 108 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Appropriation for 1979	72 000 000 (1)	25 000 000 (1)	15 000 000	15 000 000	12 000 000	5 000 000
Appropriation for 1980	108 000 000	—	20 700 000	34 800 000	32 500 000	20 000 000
Total	180 000 000	25 000 000	35 700 000	49 800 000	44 500 000	25 000 000

(1) Entered under Chapter 10.0.

5.0.2 Council Decision 74/328/EEC of 27 June 1974 on action by the European Social Fund for handicapped persons (OJ No L 185, 9. 7. 1974, p. 22), extended by Decision 77/476/EEC of 25 July 1977 (OJ No L 196, 3. 8. 1977, p. 14).

The operations must be integrated (i.e. training or vocational training must be combined with rehabilitation and operations to lead to employment) and must take the form of temporary pilot schemes.

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	8 300 000	1 600 000	3 000 000	2 000 000	1 700 000	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	—	—	—	—	—	—
Appropriation for 1980	—	—	—	—	—	—
Total	8 300 000	1 600 000	3 000 000	2 000 000	1 700 000	—

5.0.3 Council Decision 77/803/EEC of 20 December 1977 on action by the European Social Fund for migrant workers (OJ No L 337, 27. 12. 1977, p. 12).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
5.0.3		*(cont'd)*			
5.0.5		*Measures for women*	5 000 000	10 000 000	
5.0.6		*Consequences of industrial conversion*	p.m.	p.m.	

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks

5.0.3

(cont'd)

The commitment appropriation authorized for 1980 amounts to 30 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	62 700 000	8 900 000	14 000 000	15 000 000	15 000 000	9 800 000
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	23 000 000	6 500 000	5 000 000	5 000 000	5 000 000	1 500 000
Appropriation for 1980	30 000 000	—	3 100 000	14 900 000	6 000 000	6 000 000
Total	115 700 000	15 400 000	22 100 000	34 900 000	26 000 000	17 300 000

5.0.5

Council Decision 77/804/EEC of 20 December 1977 on action by the European Social Fund for women (OJ No L 337, 27. 12. 1977, p. 14).
The commitment appropriation authorized for 1980 amounts to 20 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	5 200 000	4 900 000	130 000	170 000	—	—
Appropriation outstanding from 1978	310 000	100 000	70 000	70 000	70 000	—
Appropriation for 1979	18 000 000	5 000 000	4 000 000	4 000 000	4 000 000	1 000 000
Appropriation for 1980	20 000 000	—	800 000	9 000 000	6 000 000	4 200 000
Total	43 510 000	10 000 000	5 000 000	13 240 000	10 070 000	5 200 000

5.0.6

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular Article 5 (1), first subparagraph, points (a), (b) and (c) thereof.

Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Article 3 (1) and (3) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
5.0.6		*(cont'd)*			
		CHAPTER 5.0 — TOTAL	180 800 000	215 000 000	223 000 000,—
		CHAPTER 5.1			
5.1.0		*Measures to improve the employment situation in certain regions, economic sectors adapting to technical progress or groups of undertakings*			
	5.1.0.0	Measures to improve the employment situation	167 500 000	245 000 000	275 000 000,—

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks

5.0.6

(cont'd)

The commitment appropriation authorized for 1980 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Appropriation for 1979	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1980	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Total	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

Summary

(EUA)

Article or item	Commitment appropriations	Payment appropriations
5.0.0	29 000 000	15 000 000
5.0.1.0	250 000 000	100 000 000
5.0.1.1	108 000 000	35 700 000
5.0.2	—	3 000 000
5.0.3	30 000 000	22 100 000
5.0.5	20 000 000	5 000 000
5.0.6	p.m.	p.m.
Total	437 000 000	180 800 000

5.1.0

5.1.0.0 *New item*

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular Article 5 (1), first subparagraph, (a), (b) and (c) thereof.

Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
5.1.0		*(cont'd)*			
	5.1.0.0	*(cont'd)*			
	5.1.0.1	Industrial reconversion	p.m.		
		Article 5.1.0 — Total	167 500 000	245 000 000	275 000 000,—
5.1.1		***Measures for handicapped persons***	25 000 000	40 000 000	37 000 000,—

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

<table>
<tr><th>Article</th><th>Item</th><th>Remarks</th></tr>
<tr><td>5.1.0</td><td></td><td>(cont'd)</td></tr>
<tr><td></td><td>5.1.0.0</td><td>(cont'd)
The commitment appropriation authorized for 1980 amounts to 395 500 000 EUA (1).
The likely schedule of payments vis-à-vis commitments is as follows :
(EUA)
<table>
<tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr>
<tr><th>1979</th><th>1980</th><th>1981</th><th>1982</th><th>1983 and subsequent years</th></tr>
<tr><td>Commitments entered into before 1979 to be covered by new payment appropriations</td><td>443 000 000</td><td>155 000 000</td><td>34 000 000</td><td>100 000 000</td><td>100 000 000</td><td>54 000 000</td></tr>
<tr><td>Appropriation outstanding from 1978</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr>
<tr><td>Appropriation for 1979</td><td>326 000 000</td><td>90 000 000</td><td>75 000 000</td><td>75 000 000</td><td>65 000 000</td><td>21 000 000</td></tr>
<tr><td>Appropriation for 1980</td><td>395 500 000</td><td>—</td><td>58 500 000</td><td>146 000 000</td><td>104 000 000</td><td>87 000 000</td></tr>
<tr><td>Total</td><td>1 164 500 000</td><td>245 000 000</td><td>167 500 000</td><td>321 000 000</td><td>269 000 000</td><td>162 000 000</td></tr>
</table></td></tr>
<tr><td></td><td>5.1.0.1</td><td>New item</td></tr>
<tr><td>5.1.1</td><td></td><td>Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (d) thereof.
Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (2), (3) and 3 (1) thereof.</td></tr>
</table>

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
5.1.1		*(cont'd)*			
5.1.2		*Consequences of industrial conversion*	p.m.	p.m. (1)	

(1) An appropriation for commitment of 20 000 000 EUA and an appropriation for payment of 10 000 000 EUA, intented for Item 3.7.5.0 and Article 5.1.2, are entered in Chapter 10.0.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.1.1		*(cont'd)* The commitment appropriation authorized for 1980 amounts to 74 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	55 100 000	23 000 000	1 000 000	12 000 000	12 000 000	7 100 000
Appropriation outstanding from 1978	500 000	150 000	100 000	100 000	100 000	50 000
Appropriation for 1979	61 000 000	16 850 000	14 900 000	14 000 000	12 000 000	3 250 000
Appropriation for 1980	74 000 000	—	9 000 000	30 000 000	18 000 000	17 000 000
Total	190 600 000	40 000 000	25 000 000	56 100 000	42 100 000	27 400 000

5.1.2		Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular Article 5 (1), first subparagraph, (a), (b) and (c) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Article 3 (1) and (3) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
5.1.2		*(cont'd)*			
		CHAPTER 5.1 — TOTAL	192 500 000	285 000 000	312 000 000,—
		CHAPTER 5.2			
5.2.0		***Social Fund — Pilot schemes and preparatory studies***	1 000 000	2 500 000	1 300 000,—

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Remarks
5.1.2		*(cont'd)* The commitment appropriation authorized for 1980 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Appropriation for 1979	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1980	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Total	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

Summary

(EUA)

Article	Commitment appropriations	Payment appropriations
5.1.0	395 500 000	167 500 000
5.1.1	74 000 000	25 000 000
5.1.2	p.m.	p.m.
Total	469 500 000	192 500 000

5.2.0 Article 7 (1) of Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54) states that :

'The Commission may use the appropriations allotted for that purpose in the Community budget to promote, carry out or give financial assistance to preparatory studies and pilot schemes in order to give guidance to the Council and the Commission in the choice of areas in which the Fund should be able to intervene and to enable the Member States and those responsible for operations to choose the most effective aid and to organize the implementation thereof to the best effect.'

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES *(cont'd)*

CHAPTER 5.3 — MEASURES FOR FRONTIER-ZONE WORKERS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
5.2.0		*(cont'd)*			
		CHAPTER 5.2 — TOTAL (1)	1 000 000	2 500 000	1 300 000,—
		CHAPTER 5.3			
5.3.0		*Measures for frontier-zone workers*	p.m.		
		CHAPTER 5.3 — TOTAL	p.m.		

(1) Social Fund — Total : appropriations 1980 : 374 300 000 EUA; appropriations 1979 : 502 500 000 EUA; expenditure 1978 : 536 300 000 EUA.

COMMISSION

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES *(cont'd)*

CHAPTER 5.3 — MEASURES FOR FRONTIER-ZONE WORKERS

Article	Item	Remarks

5.2.0

(cont'd)

The commitment appropriation authorized for 1980 amounts to 3 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	870 000	500 000	300 000	70 000	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	2 500 000	2 000 000	500 000	—	—	—
Appropriation for 1980	3 000 000	—	200 000	2 000 000	800 000	—
Total	6 370 000	2 500 000	1 000 000	2 070 000	800 000	—

Summary

(EUA)

Chapter	Commitment appropriations	Payment appropriations
5.0	437 000 000	180 800 000
5.1	469 500 000	192 500 000
5.2	3 000 000	1 000 000
Total	909 500 000	374 300 000

5.3.0

New article

Article to finance:

— projects to facilitate employment and geographical mobility in frontier areas within the Community,
— measures to reduce the material and social drawbacks connected with frontier work.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.4 — EUROPEAN COAL AND STEEL COMMUNITY CONTRIBUTION

CHAPTER 5.5 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 5.4			
5.4.0		*European Coal and Steel Community contribution*	p.m.		
		CHAPTER 5.4 — TOTAL	p.m.		
		CHAPTER 5.5			
5.5.0		*Community action in support of national regional policies*	392 375 000	483 000 000	525 000 000,—

COMMISSION

CHAPTER 5.4 — EUROPEAN COAL AND STEEL COMMUNITY CONTRIBUTION

CHAPTER 5.5 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article	Item	Remarks
5.4.0		*New article* Article to finance temporary social measures in connection with the restructuring of the iron and steel industry with reference to a Commission proposal (COM(79) 199 final) and in the context of the implementation of the measures provided for in Article 56 of the ECSC Treaty.
5.5.0		Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as amended by Regulation (EEC) No 214/79 (OJ No L 35, 9. 2. 1979, p. 1). Council Decision 75/186/EEC of 18 March 1975 applying Regulation (EEC) No 724/75 establishing a European Regional Development Fund to the French overseas departments (OJ No L 73, 21. 3. 1975, p. 49). The general objective is to correct the major regional imbalances in the Community by means of contributions to the financing of investments — individually costing at least 50 000 EUA — in infrastructure and in industrial, artisan or service activities that are economically sound and that qualify for State regional aids, provided that at least 10 jobs are created or safeguarded.

COMMISSION

CHAPTER 5.5 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES *(cont'd)*

CHAPTER 5.6 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
5.5.0		*(cont'd)*			
		CHAPTER 5.5 — TOTAL	392 375 000	483 000 000	525 000 000,—
		CHAPTER 5.6			
5.6.0		*Specific Community measures*			
	5.6.0.0	Specific Community measures	10 625 000	16 000 000	

COMMISSION

CHAPTER 5.5 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES *(cont'd)*

CHAPTER 5.6 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article	Item	Remarks
5.5.0		*(cont'd)* The commitment appropriation authorized for 1980 amounts to 1 106 750 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	353 000 000	89 000 000	—	90 000 000	90 000 000	84 000 000
Appropriations outstanding from 1978	43 000 000	9 000 000	17 000 000	9 000 000	4 000 000	4 000 000
Appropriations for 1979	900 000 000	385 000 000	155 000 000	180 000 000	90 000 000	90 000 000
Appropriations for 1980	1 106 750 000	—	220 375 000	332 525 000	332 500 000	221 350 000
Total	2 402 750 000	483 000 000	392 375 000	611 525 000	516 500 000	399 350 000

5.6.0		
	5.6.0.0	*New item* Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as amended by Regulation (EEC) No 214/79 (OJ No L 35, 9. 2. 1979, p. 1). This concerns the participation of European regional policy in the financing of specific Community regional development measures which differ in whole or in part from the action covered by Chapter 5.5, and which are : — either linked with Community policies and with measures adopted by the Community in order to take better account of their regional dimension or to reduce their regional consequences or, — in exceptional cases, intended to meet the structural consequences of particularly serious occurrences in certain regions or areas with a view to replacing jobs lost and creating the necessary infrastructures for this purpose.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 5.6 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
5.6.0		*(cont'd)*			
	5.6.0.0	*(cont'd)*			
	5.6.0.1	Studies in preparation for the integrated operations	p.m.		
	5.6.0.2	Specific Community measures in the context of integrated operations	p.m.		
		CHAPTER 5.6 — TOTAL (1)	10 625 000	16 000 000	

(1) Regional Fund — Total : appropriations 1980 : 403 000 000 EUA; appropriations 1979 : 499 000 000 EUA; expenditure 1978 : 525 000 000 EUA.

COMMISSION

CHAPTER 5.6 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

Article	Item	Remarks
5.6.0		*(cont'd)*
	5.6.0.0	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 58 250 000 EUA [1].
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	45 000 000	16 000 000	—	14 000 000	5 000 000	10 000 000
Appropriation for 1980	58 250 000	—	10 625 000	17 625 000	15 000 000	15 000 000
Total	103 250 000	16 000 000	10 625 000	31 625 000	20 000 000	25 000 000

5.6.0.1	*New item*
5.6.0.2	*New item*

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.7 — MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY IN THE CONTEXT OF THE EUROPEAN MONETARY SYSTEM

CHAPTER 5.8 — SUPPLEMENTARY MEASURES TO ASSIST THE UNITED KINGDOM

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 5.7			
5.7.0		*Interest rate subsidies on Community loans to the less prosperous Member States participating in the European monetary system*	200 000 000	p.m. (1)	
5.7.1		*Financial compensation to the United Kingdom*	45 373 000	p.m. (2)	
		CHAPTER 5.7 — TOTAL	245 373 000	p.m.	
		CHAPTER 5.8			
5.8.0		*Supplementary measures to assist the United Kingdom*	p.m.		
		CHAPTER 5.8 — TOTAL	p.m.		

(1) An amount of 200 000 000 EUA is entered in Chapter 10.0.
(2) An amount of 45 373 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 5.7 — MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY IN THE CONTEXT OF THE EUROPEAN MONETARY SYSTEM

CHAPTER 5.8 — SUPPLEMENTARY MEASURES TO ASSIST THE UNITED KINGDOM

Article	Item	Remarks
5.7.0		Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Appropriation to provide a 3 % interest rate subsidy on loans made to projects and programmes relating primarily to infrastructure in the less prosperous Member States effectively and fully participating in the European monetary system. The loans to be subsidized are granted within the framework of Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9) or made by the European Investment Bank. The maximum amounts authorized are 5 000 000 000 EUA for the loans to be subsidized and 1 000 000 000 EUA for the interest rate subsidies, both these amounts being divided into five equal annual instalments over a five-year period.
5.7.1		Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). The appropriations entered under this item are for payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it.
5.8.0		*New article* Following the conclusions of the Council of 30 May 1980, this chapter is intended to cover payments relating to the supplementary measures to be taken to assist the United Kingdom, in accordance with the proposal for a Council Regulation submitted by the Commission on 12 June 1980. These supplementary measures, which are to be carried out in the context of special multiannual programmes, are intended to help solve the principal structural problems facing the United Kingdom and hence to contribute towards the convergence of the Community economies.

COMMISSION

CHAPTER 5.9 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 5.9			
5.9.0		*Aid to disaster victims in the Community*	5 000 000	5 000 000	3 729 028,—
		CHAPTER 5.9 — TOTAL	5 000 000	5 000 000	3 729 028,—
		Title 5 — Total	**1 027 673 000**	**1 006 500 000**	**1 065 029 028,—**

COMMISSION

CHAPTER 5.9 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Remarks
5.9.0		Appropriation to enable the Community to grant emergency assistance to disaster victims in the Community.

COMMISSION

TITLE 6

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued at Title 7)

CHAPTER 6.0 — CEREALS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 6.0			
6.0.0		*Refunds on cereals*			
	6.0.0.0	Refunds	1 099 000 000	1 159 700 000	779 953 735,—
	6.0.0.1	Refunds in connection with Community food aid for the current financial year	22 043 000	46 600 000	23 435 046,—
	6.0.0.2	Refunds in connection with Community food aid under previous programmes	1 355 000	3 100 000	28 485 883,—
		Article 6.0.0 — Total	1 122 398 000	1 209 400 000	831 874 664,—
6.0.1		*Intervention in respect of cereals*			
	6.0.1.0	Premiums for the incorporation of common wheat in animal feed	p.m.	p.m.	76 030,—
	6.0.1.1	Production refunds for potato starch	45 000 000	39 500 000	29 384 649,—
	6.0.1.2	Other production refunds	110 000 000	95 700 000	87 642 204,—
	6.0.1.3	Aid for durum wheat production	128 000 000	126 400 000	89 025 346,—
	6.0.1.9	Other intervention	4 000 000	1 600 000	2 175 455,—
		Article 6.0.1 — Total	287 000 000	263 200 000	208 303 684,—

COMMISSION

TITLE 6

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

(continued at Title 7)

CHAPTER 6.0 — CEREALS

Article	Item	Remarks
6.0.0		Expenditure on the common agricultural policy dealt with by the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Regulation (EEC) No 2824/72. The Regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by Regulations, in particular old Regulations, not quoted.
	6.0.0.1	This appropriation represents that part of expenditure on food aid which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74. Expenditure under the programme for the financial year 1980 amounts to 40 000 000 EUA.
	6.0.0.2	See remarks against Item 6.0.0.1.
6.0.1		
	6.0.1.0	Item to cover the denaturing premium for common wheat pursuant to the second subparagraph of Article 7 (3) of Regulation (EEC) No 2727/75.
	6.0.1.1	Item to cover the production refunds for potato starch pursuant to Article 11 of Regulation (EEC) No 2727/75.
	6.0.1.2	Item to cover the other production refunds provided for in Article 11 of Regulation (EEC) No 2727/75.
	6.0.1.3	Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.
	6.0.1.9	Appropriation to cover the expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible (Article 23 of Regulation (EEC) No 2727/75 and Regulation (EEC) No 2749/75).

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CHAPTER 6.0 — CEREALS *(cont'd)*

CHAPTER 6.1 — RICE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.0.2		*Intervention in the form of storage*			
	6.0.2.0	Carry-over payments	30 000 000	35 800 000	12 973 099,—
	6.0.2.1	Financial costs relating to public storage	48 000 000	65 800 000	59 364 137,—
	6.0.2.2	Technical costs relating to public storage	57 000 000	(1)	(1)
	6.0.2.3	Other public storage costs	54 000 000	(1)	(1)
	6.0.2.4	Specific or special measures other than buying-in and subsequent operations	18 000 000	—	— 56 382,—
	6.0.2.9	Other intervention in the form of storage	p.m.	—	—
		Article 6.0.2 — Total	207 000 000	101 600 000	72 280 854,—
		CHAPTER 6.0 — TOTAL	1 616 398 000	1 574 200 000	1 112 459 202,—
		CHAPTER 6.1			
6.1.0		*Refunds on rice*			
	6.1.0.0	Refunds	26 000 000	30 800 000	7 626 747,—
	6.1.0.1	Refunds in connection with Community food aid for the current financial year	18 900 000	7 200 000	6 217 894,—
	6.1.0.2	Refunds in connection with Community food aid under previous programmes	95 000	500 000	2 972 893,—
		Article 6.1.0 — Total	44 995 000	38 500 000	16 817 534,—

(1) See Item 6.0.2.1.

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CHAPTER 6.0 — CEREALS *(cont'd)*

CHAPTER 6.1 — RICE

Article	Item	Remarks
6.0.2		*New article*
	6.0.2.0	*Former Item 6.0.1.4* Appropriation to cover expenditure on carry-over payments pursuant to Article 9 of Regulation (EEC) No 2727/75.
	6.0.2.1	*Former Item 6.0.1.5 (in part)* Appropriation to cover the financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
	6.0.2.2	*Former Item 6.0.1.5 (in part)* Appropriation to cover the technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
	6.0.2.3	*Former Item 6.0.1.5 (in part)* Appropriation to cover the other costs of public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75; this refers to the difference between the buying-in value and the sale value on the adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.
	6.0.2.9	*Former Item 6.0.1.6* Item to cover the specific intervention measures and the special intervention measures carried out pursuant to Article 8 of Regulation (EEC) No 2727/75 provided that no buying-in and subsequent operations are involved.
6.1.0		
	6.1.0.1	This appropriation represents that part of expenditure on food aid which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74. Expenditure under the programme for the financial year 1980 amounts to 18 000 000 EUA.
	6.1.0.2	See remarks against Item 6.1.0.1.

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CHAPTER 6.1 — RICE *(cont'd)*

CHAPTER 6.2 — MILK AND MILK PRODUCTS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.1.1		*Intervention in respect of rice*	5 000 000	2 900 000	1 058 052,—
		CHAPTER 6.1 — TOTAL	49 995 000	41 400 000	17 875 586,—
		CHAPTER 6.2			
6.2.0		*Refunds on milk and milk products*			
	6.2.0.0	Refunds	2 418 000 000	1 790 200 000	1 335 128 336,—
	6.2.0.1	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	97 508 000	125 000 000	21 682 767,—
	6.2.0.2	Refunds on butteroil supplied under the food-aid programme for the current financial year	114 804 000	114 100 000	(1)
	6.2.0.3	Refunds on skimmed-milk powder supplied under previous food-aid programmes	21 917 000	31 600 000	208 231 092,—
	6.2.0.4	Refunds on butteroil supplied under previous food-aid programmes	16 417 000	22 000 000	(2)
		Article 6.2.0 — Total	2 668 646 000	2 082 900 000	1 565 042 195,—
6.2.1		*Intervention in respect of skimmed milk*			
	6.2.1.0	Aid for skimmed-milk powder for use as feed for calves	758 000 000	675 900 000	707 942 407,—
	6.2.1.1	Aid for skimmed-milk powder for use as feed for animals other than calves	6 000 000	111 200 000	(3)

(1) See Item 6.2.0.1.
(2) See Item 6.2.0.3.
(3) See Item 6.2.1.0.

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CHAPTER 6.1 — RICE *(cont'd)*

CHAPTER 6.2 — MILK AND MILK PRODUCTS

Article	Item	Remarks
6.1.1		As the rules now stand, this appropriation is to cover the following measures : — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76, — storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.
6.2.0		
	6.2.0.1	This appropriation represents that part of expenditure on food aid which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74. Expenditure under the programme for the financial year 1980 amounts to : — 120 000 000 EUA for skimmed milk, — 177 000 000 EUA for butteroil.
	6.2.0.2	See remarks against Item 6.2.0.1.
	6.2.0.3	See remarks against Item 6.2.0.1.
	6.2.0.4	See remarks against Item 6.2.0.1.
6.2.1		
	6.2.1.0	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6.2.1.1	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.

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CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.2.1		*(cont'd)*			
	6.2.1.2	Aid for liquid skimmed milk for use as feed for calves	123 000 000	113 200 000	257 176 949,—
	6.2.1.3	Aid for liquid skimmed milk for use as feed for animals other than calves	250 000 000	206 700 000	(1)
	6.2.1.4	Aid for skimmed milk processed into casein	218 000 000	202 100 000	166 620 941,—
	6.2.1.5	Private storage	p.m.	p.m.	—
	6.2.1.6	Financial costs of public storage	22 000 000	306 900 000	682 332 904,—
	6.2.1.7	Technical costs of public storage	6 000 000	(2)	(2)
	6.2.1.8	Other public storage costs	— 16 000 000	(2)	(2)
	6.2.1.9	Other intervention	p.m.	p.m.	—
		Article 6.2.1 — Total	1 367 000 000	1 616 000 000	1 814 073 201,—
6.2.2		*Intervention in respect of butter and cream*			
	6.2.2.0	Private storage	86 000 000	72 200 000	61 868 042,—
	6.2.2.1	Financial costs of public storage	64 000 000	308 600 000	444 175 969,—
	6.2.2.2	Technical costs of public storage	38 000 000	(3)	(3)

(1) See Item 6.2.1.2.
(2) See Item 6.2.1.6.
(3) See Item 6.2.2.1.

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CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Remarks
6.2.1		*(cont'd)*
	6.2.1.2	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6.2.1.3	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6.2.1.4	*Former Item 6.2.1.5* Appropriation to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.
	6.2.1.5	*Former Item 6.2.1.6* Appropriation to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Regulation (EEC) No 804/68.
	6.2.1.6	*Former Item 6.2.1.7 (in part)* Appropriation to cover the financial costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
	6.2.1.7	*Former Item 6.2.1.7 (in part)* Appropriation to cover the technical costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
	6.2.1.8	*Former Item 6.2.1.7 (in part)* Appropriation to cover the other costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68; this refers in particular to: — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78, — expenditure on transport incurred pursuant to Article 8 (3) of Regulation (EEC) No 563/76.
6.2.2		
	6.2.2.0	Appropriation to cover expenditure on aid granted pursuant to Article 6 (2) of Regulation (EEC) No 804/68.
	6.2.2.1	Appropriation to cover the financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.
	6.2.2.2	*Former Item 6.2.2.1 (in part)* Appropriation to cover the technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.2.2		*(cont'd)*			
	6.2.2.3	Other public storage costs	241 000 000	(1)	(1)
	6.2.2.4	Special measures for absorbing surpluses of butterfats	278 000 000	208 000 000	112 790 063,—
	6.2.2.9	Other intervention	p.m.	p.m.	—
		Article 6.2.2 — Total	707 000 000	588 800 000	618 834 074,—
6.2.3		*Intervention in respect of other milk products*			
	6.2.3.0	Storage of cheese	26 000 000	24 800 000	14 060 901,—
	6.2.3.1	Financial contribution to the supply of school milk	31 000 000	14 300 000	8 378 247,—
	6.2.3.9	Other intervention	p.m.	p.m.	—
		Article 6.2.3 — Total	57 000 000	39 100 000	22 439 148,—
6.2.4		*Other measures in the milk and milk products sector*			
	6.2.4.0	Financial contribution by the Guarantee Section to non-marketing and conversion premiums	167 000 000	81 800 000	97 038 666,—
	6.2.4.9	Other measures	p.m.	p.m.	—
		Article 6.2.4 — Total (2)	167 000 000	81 800 000	97 038 666,—

(1) See Item 6.2.2.1.

(2) Articles 6.2.0 to 6.2.4 (Total expenditure) : appropriations 1980 : 4 966 646 000 EUA; appropriations 1979 : 4 408 600 000 EUA; expenditure 1978 : 4 117 427 284 EUA.

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Remarks
6.2.2		*(cont'd)*
	6.2.2.3	*Former Item 6.2.2.1 (in part)* Appropriation to cover the other public storage costs pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68; this refers in particular to: — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.
	6.2.2.4	*Former Item 6.2.2.3* Appropriation to cover the expenditure in respect of the special measures to reduce the surpluses of butterfat taken pursuant to Article 12 of Regulation (EEC) No 804/68.
6.2.3		
	6.2.3.0	Appropriation to cover the expenditure incurred through the intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses under Article 9 of that Regulation.
	6.2.3.1	Appropriation to cover the EAGGF share of expenditure incurred in supplying milk to school-children pursuant to Regulation (EEC) No 1080/77. These appropriations do not include the proportion of expenditure financed out of the financial contribution of milk producers.
6.2.4		
	6.2.4.0	Appropriation to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds pursuant to Regulation (EEC) No 1078/77. The Guarantee Section finances 60 % of the expenditure and the Guidance Section the remaining 40 %.

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CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 6.3 — OILS AND FATS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.2.8		*Financial contribution by milk producers*	— 223 000 000	— 96 000 000	— 156 105 714,—
6.2.9		*Expenditure to promote the expansion of markets for milk products*			
	6.2.9.1	Market development measures	28 000 000	147 000 000	10 154 641,—
	6.2.9.2	Supply of school milk	55 000 000	(1)	10 271 199,—
	6.2.9.3	Special disposal measures for butterfats	36 000 000	(1)	32 950 872,—
	6.2.9.4	Improvement of milk quality	19 000 000	(1)	—
	6.2.9.9	Other measures	48 000 000	(1)	—
		Article 6.2.9 — Total	186 000 000	147 000 000	53 376 712,—
		CHAPTER 6.2 — TOTAL	4 929 646 000	4 459 600 000	4 014 698 282,—
		CHAPTER 6.3			
6.3.0		*Refunds on olive oil*	2 000 000	1 100 000	21 242,—
6.3.1		*Intervention in respect of olive oil*			
	6.3.1.0	Production aid	323 000 000	369 700 000	143 559 744,—
	6.3.1.2	Consumption aid	118 000 000	(2)	(2)

(1) See Item 6.2.9.1.
(2) See Item 6.3.1.0.

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CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 6.3 — OILS AND FATS

Article	Item	Remarks
6.2.8		This article refers to the financial contribution by milk producers (co-responsibility levy). The rate of the levy is fixed at 2% of the target price of milk for the 1980/81 marketing year and 1·5% for the first 60 000 kg delivered in the less-favoured regions.
6.2.9		This article is entered to provide for the financing of measures pursuant to Article 4 of Regulation (EEC) No 1079/77 promoting the expansion of markets for milk products.
	6.2.9.1	Appropriation to finance advertising and publicity campaigns, market development measures and market research.
	6.2.9.2	Appropriation to cover expenditure incurred in respect of the supply of milk to school-children additional to the expenditure charged to Item 6.2.3.1.
	6.2.9.3	Appropriation to cover expenditure on the disposal of butterfats for ice-cream and concentrated butter.
	6.2.9.4	Appropriation to finance the measures to improve milk quality.
	6.2.9.9	Appropriation to finance specific expenditure linked to the co-responsibility levy.
6.3.1		
	6.3.1.0	**Appropriation to cover production aid pursuant to Article 5 (1) of Regulation No 136/66/EEC including expenditure pursuant to Regulation (EEC) No 154/75. An amount of 5 600 000 EUA is earmarked to cover expenditure on the implementation of the register of olive cultivation.**
	6.3.1.2	*New item* Appropriation to cover net consumption aid for olive oil in the Community pursuant to Article 11 (1) of Regulation No 136/66/EEC.

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CHAPTER 6.3 — OILS AND FATS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.3.1		*(cont'd)*			
	6.3.1.3	Deductions for specific consumption measures	— 5 000 000	(1)	(1)
	6.3.1.4	Expenditure for specific consumption measures	5 000 000	(1)	(1)
	6.3.1.5	Storage	15 000 000	16 100 000	30 890 657,—
	6.3.1.9	Other interventions	9 000 000	4 800 000	7 651 621,—
		Article 6.3.1 — Total	465 000 000	390 600 000	182 102 022,—
6.3.2		*Refunds on colza, rape and sunflower seeds*	6 000 000	6 000 000	129 123,—
6.3.3		*Intervention in respect of colza, rape and sunflower seeds*			
	6.3.3.0	Production aid	287 000 000	173 500 000	131 036 405,—
	6.3.3.1	Storage	1 000 000	1 100 000	70 240,—
	6.3.3.9	Other expenditure	p.m.	p.m.	—
		Article 6.3.3 — Total	288 000 000	174 600 000	131 106 645,—
6.3.4		*Intervention in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff*			
	6.3.4.0	Aid for cotton seed	1 000 000	800 000	173 489,—

(1) See Item 6.3.1.0.

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CHAPTER 6.3 — OILS AND FATS *(cont'd)*

Article	Item	Remarks
6.3.1		*(cont'd)*
	6.3.1.3	*New item* Item for entering the deductions in respect of the specific measures to promote the consumption of olive oil in the Community pursuant to Article 11 (3) of Regulation No 136/66/EEC.
	6.3.1.4	*New item* Appropriation to cover expenditure on promoting the consumption of olive oil in the Community pursuant to Article 11 (3) of Regulation No 136/66/EEC.
	6.3.1.5	*Former Item 6.3.1.1* Appropriation to cover all the expenditure in respect of the storage of olive oil pursuant to Articles 11 and 12 of Regulation No 136/66/EEC.
	6.3.1.9	Appropriation to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Regulation No 136/66/EEC.
6.3.3		
	6.3.3.0	Appropriation to cover production aid pursuant to Article 27 of Regulation No 136/66/EEC.
	6.3.3.1	Appropriation to cover expenditure on buying-in, storage, and subsequent operations under Article 26 of Regulation No 136/66/EEC.
	6.3.3.9	As the rules now stand, this appropriation is to cover the following expenditure in respect of oil seeds : — allowance for early marketing under Article 27 (2) of Regulation No 136/66/EEC, — granting of additional aid in respect of colza and rape seed processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Regulation No 876/67/EEC.
6.3.4		
	6.3.4.0	Appropriation to cover expenditure on aid for cotton seed pursuant to Article 1 of Regulation (EEC) No 1516/71.

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CHAPTER 6.3 — OILS AND FATS *(cont'd)*

CHAPTER 6.4 — SUGAR

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.3.4		*(cont'd)*			
	6.3.4.1	Aid for soya beans	7 000 000	800 000	360 724,—
	6.3.4.2	Aid for flax seed	17 000 000	18 900 000	10 894 248,—
	6.3.4.9	Aid for other oil seeds	1 000 000	100 000	—
		Article 6.3.4 — Total	26 000 000	20 600 000	11 428 461,—
6.3.5		*Aid for the degerming of maize*	p.m.		
		CHAPTER 6.3 — TOTAL	787 000 000	592 900 000	324 787 493,—
		CHAPTER 6.4			
6.4.0		*Refunds on sugar and isoglucose*			
	6.4.0.0	Refunds on sugar and isoglucose	394 000 000	750 100 000	639 210 427,—
	6.4.0.1	Refunds in connection with Community food aid for the current financial year	1 471 000	1 700 000	1 167 990,—
	6.4.0.2	Refunds in connection with Community food aid under previous programmes	p.m.	p.m.	—
		Article 6.4.0 — Total	395 471 000	751 800 000	640 378 417,—
6.4.1		*Intervention in respect of sugar*			
	6.4.1.0	Denaturing premiums	3 000 000	3 200 000	801 412,—

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CHAPTER 6.3 — OILS AND FATS *(cont'd)*

CHAPTER 6.4 — SUGAR

Article	Item	Remarks
6.3.4		*(cont'd)*
	6.3.4.1	Appropriation to cover expenditure on aid for soya seed pursuant to Article 2 of Regulation (EEC) No 1900/74.
	6.3.4.2	Appropriation to cover expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
	6.3.4.9	Appropriation to cover any expenditure arising in the event of the extension of the system of aid to other oil seeds. For 1980 this means the aid for castor seeds provided for in Regulation (EEC) No 2874/77.
6.3.5		Article to cover expenditure on aid for the degerming of maize pursuant to Regulation (EEC) No .../80.
		To offset the expenditure under Chapter 6.4, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 6.4.1.2 (Reimbursement of storage costs), and also by way of production levies which cover a substantial portion of refund expenditure. For the financial year 1980 production levies are estimated at 232 000 000 EUA, storage levies at 271 200 000 EUA and isoglucose levies at 1 300 000 EUA.
6.4.0		
	6.4.0.0	Appropriation to cover refunds granted under Article 19 of Regulation (EEC) No 3330/74 and Article 4 of Regulation (EEC) No 1111/77. It includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific Agreement with India; the amount set aside for 1980 is 210 000 000 EUA; it was 400 000 000 EUA in the 1979 budget and 350 000 000 EUA in 1978.
	6.4.0.1	This appropriation represents that part of expenditure on food aid which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.
	6.4.0.2	See remarks against Item 6.4.0.1.
6.4.1		
	6.4.1.0	Item to cover any expenditure on denaturing premiums granted pursuant to Article 9 (2) of Regulation (EEC) No 3330/74.

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CHAPTER 6.4 — SUGAR *(cont'd)*

CHAPTER 6.5 — BEEF AND VEAL

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.4.1		*(cont'd)*			
	6.4.1.1	Refunds for use in the chemical industry	4 000 000	3 900 000	367 113,—
	6.4.1.2	Reimbursement of storage costs	282 000 000	233 700 000	227 925 515,—
	6.4.1.3	Public storage	2 000 000	2 400 000	61 667,—
	6.4.1.4	Measures in respect of sugar produced in the French overseas departments	10 000 000	9 600 000	8 466 315,—
	6.4.1.5	Sugar import subsidies	p.m.	p.m.	—
	6.4.1.9	Other intervention	p.m.	p.m.	—
		Article 6.4.1 — Total	301 000 000	252 800 000	237 622 022,—
		CHAPTER 6.4 — TOTAL	696 471 000	1 004 600 000	878 000 439,—
		CHAPTER 6.5			
6.5.0		*Refunds on beef and veal*			
	6.5.0.0	Refunds	460 000 000	254 700 000	145 376 157,—
	6.5.0.1	Refunds in connection with Community food aid for the current financial year	p.m.	p.m.	—
		Article 6.5.0 — Total	460 000 000	254 700 000	145 376 157,—
6.5.1		*Intervention storage of beef and veal*			
	6.5.1.0	Private storage	37 000 000	37 800 000	35 990 281,—
	6.5.1.1	Financial costs relating to public storage	56 000 000	335 700 000	377 039 706,—

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CHAPTER 6.4 — SUGAR *(cont'd)*

CHAPTER 6.5 — BEEF AND VEAL

Article	Item	Remarks
6.4.1		*(cont'd)*
	6.4.1.1	Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (4) of Regulation (EEC) No 3330/74.
	6.4.1.2	Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 3330/74.
	6.4.1.3	Appropriation to cover expenditure on public storage pursuant to Article 9 (1) of Regulation (EEC) No 3330/74.
	6.4.1.4	As the rules now stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (3) of Regulation (EEC) No 3330/74.
	6.4.1.5	Item to cover expenditure on sugar import subsidies under Article 17 (2) of Regulation (EEC) No 3330/74.
	6.4.1.9	As the rules now stand, this item is to cover expenditure incurred through application of Article 1 of Regulation (EEC) No 2932/74 providing for a subsidy in respect of sugar produced in excess of the maximum quota, of Article 10 of Regulation (EEC) No 3330/74 and of Article 6 of Regulation (EEC) No 1488/76.
6.5.1		
	6.5.1.0	Appropriation to finance aid for private storage under Article 5 (1) (a) of Regulation (EEC) No 805/68.
	6.5.1.1	*Former Item 6.5.1.1 (in part)* Appropriation to cover the financial costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.

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CHAPTER 6.5 — BEEF AND VEAL *(cont'd)*

CHAPTER 6.6 — PIGMEAT

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.5.1		*(cont'd)*			
	6.5.1.2	Technical costs relating to public storage	100 000 000	(1)	(1)
	6.5.1.3	Other public storage costs	321 000 000	(1)	(1)
		Article 6.5.1 — Total	514 000 000	373 500 000	413 029 987,—
6.5.2		*Other intervention in respect of beef and veal*			
	6.5.2.0	Aid to recipients of social welfare	p.m.	p.m.	727,—
	6.5.2.1	Premiums for the orderly marketing and the slaughter of adult cattle other than cows	8 000 000	8 500 000	3 387 328,—
	6.5.2.2	Calving premium	88 000 000	71 600 000	76 921 686,—
	6.5.2.3	Premium for nursing cows	108 000 000		
	6.5.2.9	Other intervention	p.m.	p.m.	—
		Article 6.5.2 — Total	204 000 000	80 100 000	80 309 741,—
		CHAPTER 6.5 — TOTAL	1 178 000 000	708 300 000	638 715 885,—
		CHAPTER 6.6			
6.6.0		*Refunds on pigmeat*	84 000 000	68 600 000	32 237 335,—

(1) See Item 6.5.1.1.

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CHAPTER 6.5 — BEEF AND VEAL *(cont'd)*

CHAPTER 6.6 — PIGMEAT

Article	Item	Remarks
6.5.1		*(cont'd)*
	6.5.1.2	*Former Item 6.5.1.1 (in part)* Appropriation to cover the technical costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
	6.5.1.3	*Former Item 6.5.1.1 (in part)* Appropriation to cover the other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
6.5.2		
	6.5.2.0	Item to cover aid towards the purchase of beef by persons receiving social welfare benefits (Regulation (EEC) No 1856/74) pursuant to Article 22a of Regulation (EEC) No 805/68.
	6.5.2.1	As the rules now stand, this appropriation is to cover : — the premium for the orderly marketing of adult cattle other than cows, defined in Regulations (EEC) No 1967/74 and (EEC) No 2504/74, — the premiums for the slaughter of adult cattle other than cows, defined in Article 1 of Regulation (EEC) No 464/75, Article 3 of Regulation (EEC) No 797/76, Article 3 of Regulation (EEC) No 870/77, Regulation (EEC) No 996/78 and Regulation (EEC) No 1275/79.
	6.5.2.2	As the rules now stand, this appropriation is to cover the calving premiums defined in Article 4 of Regulation (EEC) No 464/75, Article 1 of Regulation (EEC) No 620/76, Article 1 of Regulation (EEC) No 871/77, Regulation (EEC) No 997/78 and Regulation (EEC) No 1276/79.
	6.5.2.3	*New item* Appropriation to finance the premiums for nursing cows pursuant to Regulation (EEC) No .../80.
	6.5.2.9	Item to cover any other intervention.

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CHAPTER 6.6 — PIGMEAT *(cont'd)*

CHAPTER 6.7 — EGGS AND POULTRYMEAT

CHAPTER 6.8 — FRUIT AND VEGETABLES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.6.1		*Intervention in respect of pigmeat*	16 000 000	26 300 000	12 808 876,—
		CHAPTER 6.6 — TOTAL	100 000 000	94 900 000	45 046 211,—
		CHAPTER 6.7			
6.7.0		*Refunds on eggs*	22 000 000	14 600 000	7 529 470,—
6.7.1		*Refunds on poultrymeat*	72 000 000	51 600 000	30 546 498,—
		CHAPTER 6.7 — TOTAL	94 000 000	66 200 000	38 075 968,—
		CHAPTER 6.8			
6.8.0		*Refunds on fruit and vegetables*			
	6.8.0.0	Refunds on fresh fruit and vegetables	45 000 000	26 000 000	20 939 408,—
	6.8.0.1	Refunds on products processed from fruit and vegetables	10 000 000	9 600 000	26 938 676,—
		Article 6.8.0 — Total	55 000 000	35 600 000	47 878 084,—
6.8.1		*Intervention in respect of fresh fruit and vegetables*			
	6.8.1.0	Compensation for withdrawals and buying-in	106 000 000	71 700 000	23 998 867,—
	6.8.1.1	Processing and distribution operations	4 000 000	4 400 000	1 802,—
	6.8.1.2	Compensation for promotion of Community citrus fruits	13 000 000	20 000 000	10 067 588,—

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CHAPTER 6.6 — PIGMEAT *(cont'd)*

CHAPTER 6.7 — EGGS AND POULTRYMEAT

CHAPTER 6.8 — FRUIT AND VEGETABLES

Article	Item	Remarks
	6.6.1	As the rules now stand, this appropriation is to cover expenditure on private and public storage and other measures provided for by Regulation (EEC) No 2759/75.
	6.7.0	Appropriation to cover expenditure under Regulation (EEC) No 2777/75.
	6.7.1	See remarks of Article 6.7.0.
6.8.0		
	6.8.0.0	Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Regulation (EEC) No 1037/72.
	6.8.0.1	Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Regulation (EEC) No 516/77.
6.8.1		
	6.8.1.0	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on buying-in when the market is in a state of serious crisis, under Article 19 of the same Regulation.
	6.8.1.1	As the rules now stand, this appropriation is to cover expenditure on the processing and distribution of products withdrawn or bought in, under Article 21 of Regulation (EEC) No 1035/72.
	6.8.1.2	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Regulation (EEC) No 2511/69.

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CHAPTER 6.8 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 6.9 — WINE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.8.1		*(cont'd)*			
	6.8.1.3	Compensation for the processing of citrus fruits	31 500 000	18 100 000	15 005 297,—
	6.8.1.9	Other intervention	500 000	p.m.	—
		Article 6.8.1 — Total	155 000 000	114 200 000	49 073 554,—
6.8.2		*Intervention in respect of products processed from fruit and vegetables*			
	6.8.2.1	Aid for preserved pineapple	6 000 000	6 600 000	3 773 060,—
	6.8.2.2	Processing premiums	443 000 000	260 100 000	—
	6.8.2.9	Other intervention	p.m.	p.m.	—
		Article 6.8.2 — Total	449 000 000	266 700 000	3 773 060,—
		CHAPTER 6.8 — TOTAL	659 000 000	416 500 000	100 724 698,—
		CHAPTER 6.9			
6.9.0		*Refunds on wine*	14 000 000	2 100 000	1 588 489,—
6.9.1		*Intervention in respect of wine*			
	6.9.1.0	Aid for private storage	89 000 000	26 000 000	35 285 031,—
	6.9.1.1	Aid for re-storage of table wines	2 000 000	2 200 000	2 209 836,—
	6.9.1.2	Distillation of wine	223 000 000	43 700 000	10 910 211,—

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CHAPTER 6.8 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 6.9 — WINE

Article	Item	Remarks
6.8.1		*(cont'd)*
	6.8.1.3	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing special measures to promote the marketing of products processed from lemons (Regulation (EEC) No 1035/72).
	6.8.1.9	Appropriation to cover other expenditure, in particular any compensation granted under Article 21 of Regulation (EEC) No 1035/72.
6.8.2		
	6.8.2.1	As the rules now stand, this appropriation is to cover expenditure on aid for preserved pineapple under Article 1 of Regulation (EEC) No 525/77.
	6.8.2.2	Appropriation to cover expenditure on fruit and vegetable processing premiums under Article 3a of Regulation (EEC) No 516/77.
	6.8.2.9	*New item*
6.9.1		
	6.9.1.0	Appropriation to finance aid for private storage of wine and grape must under Articles 7 and 8a of Regulation (EEC) No 337/79, and additional storage aid (Article 12).
	6.9.1.1	As the rules now stand, this appropriation is to finance aid for the re-storage of table wine under Article 10 of Regulation (EEC) No 337/79.
	6.9.1.2	As the rules now stand, this appropriation is to cover expenditure on the distillation of wine: voluntary distillation of table wine under Article 10 of Regulation (EEC) No 337/79, special distillation under Article 58 of that Regulation, preventive distillation (Article 11), additional distillation (Article 13), distillation of wine from table grapes (Article 12), additional distillation (Article 40) and distillation under Article 13.

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CHAPTER 6.9 — WINE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
6.9.1		*(cont'd)*			
	6.9.1.3	Aid for musts	16 000 000	9 200 000	
	6.9.1.9	Other intervention	1 000 000	100 000	3 877 115,—
		Article 6.9.1 — Total	331 000 000	81 200 000	52 282 193,—
6.9.2		*Other expenditure*			
	6.9.2.0	Compulsory distillation of the by-products of wine-making	5 000 000	11 100 000	9 793 559,—
		Article 6.9.2 — Total	5 000 000	11 100 000	9 793 559,—
		CHAPTER 6.9 — TOTAL	350 000 000	94 400 000	63 664 241,—
		Title 6 — Total	**10 460 510 000**	**9 053 000 000**	**7 234 048 005,—**

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CHAPTER 6.9 — WINE *(cont'd)*

Article	Item	Remarks
6.9.1		*(cont'd)*
	6.9.1.3	Item to cover expenditure on the enrichment of wine by concentrated musts (Article 14 of Regulation (EEC) No 337/79).
	6.9.1.9	As the rules now stand, this appropriation is to finance : — intervention measures under Article 57 of Regulation (EEC) No 337/79 for products other than table wine, — exceptional measures to deal with natural disasters under Article 62 or Regulation (EEC) No 337/79.
6.9.2		
	6.9.2.0	As the rules now stand, these appropriations are to cover the financial contribution of the EAGGF towards expenditure on the distillation of the by-products of wine-making under Article 39 of Regulation (EEC) No 337/79.

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TITLE 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 6)

CHAPTER 7.0 — TOBACCO

(CHAPTER 7.1) — FISHERIES

CHAPTER 7.2 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 7.0			
7.0.0		*Refunds on tobacco*	5 000 000	5 400 000	2 699 430,—
7.0.1		*Intervention in respect of tobacco*			
	7.0.1.0	Premiums	246 000 000	196 700 000	186 001 714,—
	7.0.1.1	Storage	30 700 000	9 600 000	26 823 598,—
	7.0.1.9	Other intervention	300 000	300 000	591 673,—
		Article 7.0.1 — Total	277 000 000	206 600 000	213 416 985,—
		CHAPTER 7.0 — TOTAL	282 000 000	212 000 000	216 116 415,—
		(CHAPTER 7.1)			
		(CHAPTER 7.1 — TOTAL)			
		CHAPTER 7.2			
7.2.0		*Refunds on alcohol*	p.m.	p.m.	—

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TITLE 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 6)

CHAPTER 7.0 — TOBACCO

(CHAPTER 7.1) — FISHERIES

CHAPTER 7.2 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Remarks
7.0.1		
	7.0.1.0	Appropriation to cover expenditure on premiums under Article 3 of Regulation (EEC) No 727/70.
	7.0.1.1	Appropriation to finance storage expenditure under Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
	7.0.1.9	Appropriation to finance the premiums for the non-replanting of Beneventano tobacco under Regulation (EEC) No 339/77.
		In order to group together appropriations relating to fisheries policy, the amounts for this common organization of the market have been entered in Chapter 8.8.
7.2.0		Provision is made for Chapter 7.2 in view of the Commission proposal for a Regulation on the common organization of the market in ethyl alcohol of agricultural origin presented on 7 December 1976.

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CHAPTER 7.2 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN *(cont'd)*

CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
7.2.1		*Intervention in respect of alcohol*	p.m.	p.m.	—
		CHAPTER 7.2 — TOTAL	p.m.	p.m.	—
		CHAPTER 7.3			
7.3.0		*Intervention in respect of fibre flax and hemp*			
	7.3.0.0	Intervention in respect of fibre flax	15 500 000	17 500 000	15 383 407,—
	7.3.0.1	Deductions from intervention sums	— 500 000	(1)	(1)
	7.3.0.2	Expenditure on information campaigns	1 000 000	(1)	(1)
	7.3.0.3	Intervention in respect of hemp production	2 400 000	(1)	(1)
	7.3.0.9	Storage of fibre flax and hemp	600 000	(1)	(1)
		Article 7.3.0 — Total	19 000 000	17 500 000	15 383 407,—
7.3.1		*Seeds*	33 000 000	27 200 000	20 257 229,—
7.3.2		*Hops*	6 000 000	11 000 000	11 153 135,—
7.3.3		*Silkworms*	1 000 000	1 200 000	534 048,—

(1) See Item 7.3.0.0.

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CHAPTER 7.2 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN *(cont'd)*

CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET

Article	Item	Remarks
7.3.0		
	7.3.0.0	Appropriation to cover gross expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70.
	7.3.0.1	*New item* Item to record deductions to be made from the production aid for fibre flax pursuant to Article .. of Regulation (EEC) No ..../79.
	7.3.0.2	*New item* Appropriation to cover expenditure on information to promote the use of fibre flax pursuant to Article .. of Regulation (EEC) No ..../79.
	7.3.0.3	*Former Item 7.3.0.1* Appropriation to cover production aid for hemp pursuant to Article 4 of Regulation (EEC) No 1308/70.
	7.3.0.9	*New item* Item to cover other measures in respect of fibre flax and hemp; as the rules now stand, aid for private storage pursuant to Article 5 of Regulation (EEC) No 1308/70. As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Regulation (EEC) No 2358/71.
7.3.1		As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Regulation (EEC) No 2358/71.
7.3.2		As the rules now stand, this appropriations is to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is contingent upon a Council Decision as to the actual granting and level of aid.
7.3.3		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silk seed. The appropriation for this article is to cover aid granted under Article 2 of Regulation (EEC) No 845/72.

COMMISSION

CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET *(cont'd)*

CHAPTER 7.4 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 7.5 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
7.3.4		*Dehydrated fodder*	56 000 000	49 300 000	42 580 594,—
7.3.5		*Potatoes*	p.m.	p.m.	—
7.3.6		*Sheepmeat*	50 000 000	p.m.	—
7.3.7		*Broad beans, field beans and other protein plants*	26 000 000	6 300 000	—
7.3.9		*Other*	p.m.	p.m.	1 345 425,—
		CHAPTER 7.3 — TOTAL	191 000 000	112 500 000	91 253 838,—
		CHAPTER 7.4			
7.4.0		*Refunds on certain goods obtained by processing agricultural products*	275 000 000	236 200 000	208 484 897,—
		CHAPTER 7.4 — TOTAL	275 000 000	236 200 000	208 484 897,—
		CHAPTER 7.5			
7.5.0		*Accession compensatory amounts granted in respect of intra-Community trade*	1 000 000	1 200 000	27 183 354,—
		CHAPTER 7.5 — TOTAL [1]	1 000 000	1 200 000	27 183 354,—

[1] Chapters 6.0 to 7.5 — Total : appropriations 1980 : 11 209 510 000 EUA; appropriations 1979 : 9 614 900 000 EUA; expenditure 1978 : 7 777 086 509 EUA.

COMMISSION

CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET *(cont'd)*

CHAPTER 7.4 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 7.5 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Article	Item	Remarks
7.3.4		Appropriation to cover aid for dried fodder under Regulation (EEC) No 1117/78.
7.3.5		Provision is made for this article in view of the Commission proposal for a new market organization for potatoes, submitted on 23 January 1976.
7.3.6		Appropriation to cover expenditure arising from the new organization of the markets in sheepmeat, pursuant to Regulation (EEC) No .../80.
7.3.7		Appropriation to cover expenditure in respect of broad beans and field beans under Regulation (EEC) No 1119/78.
7.4.0		Appropriation to cover refunds on goods obtained by processing agricultural products referred to in Council Regulation (EEC) No 1059/69.
7.5.0		Appropriation to cover the accession compensatory amounts provided for in Article 55 of the Act of Accession.

COMMISSION

CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 7.8			
7.8.0		*Monetary compensatory amounts in respect of intra-Community trade*			
	7.8.0.0	Monetary compensatory amounts on imports paid or levied by importing Member States	— 244 000 000	— 231 100 000	— 23 182 563,—
	7.8.0.1	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	164 000 000	726 100 000	1 132 732 348,—
	7.8.0.2	Monetary compensatory amounts on exports paid or levied by exporting Member States	152 000 000	— 21 600 000	— 440 233 298,—
		Article 7.8.0 — Total	72 000 000	473 400 000	669 316 487,—
7.8.1		*Monetary compensatory amounts in respect of trade with non-Community countries*			
	7.8.1.0	Portion of monetary compensatory amounts granted on imports over and above the levy	11 000 000	66 200 000	112 577 366,—
	7.8.1.1	Monetary compensatory amounts on exports	193 000 000	229 600 000	98 391 489,—
		Article 7.8.1 — Total	204 000 000	295 800 000	210 968 855,—
		CHAPTER 7.8 — TOTAL	276 000 000	769 200 000	880 285 342,—

COMMISSION

CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Remarks
7.8.0		Appropriation to cover the monetary compensatory amounts paid or levied in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 652/79 (OJ No L 84, 4. 4. 1979, p. 1).
	7.8.0.0	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency and levied on imports into Member States with an appreciated currency.
	7.8.0.1	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States. This applies to imports into Italy and into the United Kingdom from the other Member States and to imports into Ireland from the United Kingdom (Article 2a of Regulation (EEC) No 974/71). It has been assumed in the preparation of the 1980 budget that Article 2a will be renewed.
	7.8.0.2	Monetary compensatory amounts in respect of exports are paid on exports from Member States with an appreciated currency and levied on exports from Member States with a depreciated currency.
7.8.1		
	7.8.1.0	The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Regulation (EEC) No 974/71, expenditure chargeable to the EAGGF. Appropriation to cover this category of expenditure.
	7.8.1.1	Appropriation to cover the monetary compensatory amounts paid for exports to non-member countries pursuant to Regulation (EEC) No 974/71. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.

COMMISSION

CHAPTER 7.9 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 7.9			
7.9.0		*Expenditure resulting from the application of different exchange rates*	—	—	(1)
7.9.1		*Clearance of previous years' accounts*	p.m.		
		CHAPTER 7.9 — TOTAL	p.m.	—	(1)
		Title 7 — Total (2)	**1 025 000 000**	**1 331 100 000**	**1 423 323 846,—**

(1) Expenditure 1978 : (1 154 000 000 EUA).
(2) Titles 6 and 7 — Total : appropriations 1980 : 11 485 510 000 EUA; appropriations 1979 : 10 384 100 000 EUA; expenditure 1978 : 8 657 371 851 EUA.

COMMISSION

CHAPTER 7.9 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Remarks
7.9.0		In the 1977 and 1978 budgets the appropriations for the various chapters of Titles 6 and 7 were expressed in 'agricultural' units of account (u.a.) and the effect of the dual rate was entered under a separate heading (Article 7.9.0 in the 1977 budget and Article 4.6.0 in the 1978 budget). As the Financial Regulation of 21 December 1977 states that 'the budget shall be drawn up in European units of account (EUA)' (Article 10 (1)), the above practice was abandoned in 1979.
7.9.1		*New article* Article to record the difference between the allocation of payments at the end of each financial year and the final amount resulting from the decisions on the clearance of accounts taken by the Commission pursuant to Article 3 of Regulation (EEC) No 729/70.

For information

(a) *Total appropriations for the Guarantee Section, including the appropriations in Chapter 8.8 (Fisheries)*

The Guarantee Section expenditure on fisheries (22 000 000 EUA) (formerly Chapter 7.1) is now in Chapter 8.8 and should be added to obtain the total EAGGF Guarantee Section expenditure, as follows :

(EUA)

Appropriation 1980	Appropriation 1979	Expenditure 1978
11 507 510 000	10 404 100 000	8 672 796 580

(b) *Revenue from the common agricultural policy*

The common market policy also gives rise to revenue accruing to the Community's own resources, i.e. :

		EUA
— agricultural levies		1 719 200 000
— sugar levies		503 200 000
— isoglucose levies		1 300 000
	Total	2 223 700 000

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6) AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 8.0			
8.0.0		*Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC*	45 000 000	20 000 000	26 000 000,—

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6) AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article	Item	Remarks
8.0.0		Expenditure to be incurred in 1980 under this article arises from the application of Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64), Council Regulation (EEC) No 2992/78 of 19 December 1978 on the granting of aid from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in 1978 and 1979 pursuant to the abovementioned Regulation (OJ No L 357, 21. 12. 1978, p. 3) and Article 6 (4) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). The commitment appropriation authorized for 1980 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows : *(EUA)*

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	177 755 447 (1)	20 000 000	40 000 000 (2)	30 000 000	30 000 000	57 755 447
Appropriation outstanding from 1978	70 000 000	p.m.	5 000 000	10 500 000	12 500 000	42 000 000
Appropriation for 1979	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1980	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Total	247 755 447	20 000 000	45 000 000 (2)	40 500 000	42 500 000	99 755 447

(1) This amount has been calculated as follows : commitments entered into and not paid on 31 December 1978 (203 755 478 EUA) less carry-overs (26 000 000 EUA).

(2) The estimated appropriation for payment required in 1980 is fact 15 000 000 EUA higher. This extra amount will be financed from appropriations carried over from 1979 to 1980.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.0.1		*Marketing and processing of agricultural products*			
	8.0.1.0	Marketing and processing of agricultural products (general measure)	18 000 000	12 000 000	32 000 000,—
	8.0.1.1	Marketing and processing of agricultural products in the Mezzogiorno, Languedoc-Roussillon and certain other French regions	6 200 000	2 000 000	

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Remarks
8.0.1		
	8.0.1.0	*Former Item 8.2.1.0* Expenditure against this item in 1980 arises from the application of Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1). This instrument provides for aid, over a period of five years, for public, semi-public or private investment projects. The measure is intended to replace the aid granted under Regulation No 17/64/EEC (individual projects). The purpose of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to primary producers, create a greater and more regular demand for agricultural products, improve export channels and facilitate the marketing of agricultural products from the remoter areas of the Community. The commitment appropriation authorized for 1980 amounts to 80 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

	Commitments	Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	70 468 815 (1)	8 000 000	6 000 000 (2)	20 000 000	20 000 000	16 468 815
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	80 000 000	4 000 000	8 000 000	12 000 000	20 000 000	36 000 000
Appropriation for 1980	80 000 000	—	4 000 000	8 000 000	12 000 000	56 000 000
Total	230 468 815	12 000 000	18 000 000 (2)	40 000 000	52 000 000	108 468 815

(1) This amount includes commitments entered into in respect of the less-favoured regions of the Mezzogiorno and certain parts of France. It has been calculated as follows : commitments entered into (80 000 000 EUA + 22 468 815 EUA) less payments made (6 028 EUA) less amounts carried over (31 993 972 EUA).

(2) The estimated appropriation for payment required in 1980 is in fact 12 000 000 EUA higher. This extra amount will be financed from appropriations carried over from 1979 to 1980.

	8.0.1.1	*Former Item 8.2.1.1* Expenditure against this item in 1980 arises from the application of Council Regulation (EEC) No 1361/78 of 19 June 1978 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 166, 23. 6. 1978, p. 9) with a view to making a better response to the particular needs of certain Mediterranean regions. In these regions the marketing and processing of agricultural products are generally inadequately developed and organized. The measure should serve to strengthen the incentives provided for in these regions by Regulation (EEC) No 355/77 by means of the following : — possibility of a higher rate of financial participation by the Community, — possibility of a lower minimum financial participation by the beneficiary, — deferment for one year of the compulsory application of the programmes.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.0.1		*(cont'd)*			
	8.0.1.1	*(cont'd)*			
	8.0.1.2	Marketing and processing of agricultural products in the west of Ireland	p.m.		

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Remarks
8.0.1		*(cont'd)*
	8.0.1.1	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 42 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	(1)	—	—	—	—	—
Appropriation outstanding from 1978	19 531 184 (2)	p.m.	2 000 000	3 000 000	5 000 000	9 531 184
Appropriation for 1979	42 000 000	2 000 000	4 200 000	6 300 000	10 500 000	19 000 000
Appropriation for 1980	42 000 000	—	p.m. (3)	4 200 000	6 300 000	31 500 000
Total	103 531 184	2 000 000	6 200 000 (3)	13 500 000	21 800 000	60 031 184

(1) Charged to Item 8.0.1.0.
(2) Outstanding appropriation of 42 000 000 EUA reserved for this measure in 1978 under Item 8.0.1.0.
(3) The estimated appropriation for payment required in 1980 is in fact 2 100 000 EUA higher. This extra amount will be financed from appropriations carried over from 1979 to 1980.

8.0.1.2 *New item*

Expenditure against this item in 1980 arises from the proposal for a Council Regulation amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed with a view to accelerating agricultural development in the less-favoured areas of the west of Ireland (COM(79) 122 final of 19 March 1979).

The measure should, in accordance with Regulation (EEC) No 1361/78 of 19 June 1978 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 166, 23. 6. 1978, p. 9), serve to strengthen the incentives provided for in these areas by Regulation (EEC) No 355/77 by means of the following :

— possibility of a higher rate of financial participation by the Community (50 % instead of 25 %),
— possibility of a lower minimum financial participation by the beneficiary (25 % instead of 50 %),
— deferment of the compulsory application of the programmes to 1981.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.0.1		*(cont'd)*			
	8.0.1.2	*(cont'd)*			
	8.0.1.3	Marketing and processing of pigs and pigmeat in France and the United Kingdom	p.m.		
		Article 8.0.1 — Total	24 200 000	14 000 000	32 000 000,—
8.0.2		*Improvements of public services in certain less-favoured areas*	2 000 000	15 000 000	

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Remarks
8.0.1		*(cont'd)*
	8.0.1.2	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 2 700 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
1980	2 700 000 (1)	100 000 (1)	200 000	300 000	2 100 000

(1) Entered in Chapter 10.0.

8.0.1.3 *New item*

Expenditure against this item in 1980 arises from the proposal for a Council Regulation amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed in order to introduce a special measure encouraging the slaughtering of pigs and the processing of pigmeat in France and the United Kingdom (COM(79) 122 final of 19 March 1979).

Under the proposed Regulation an additional amount of 40 000 000 EUA will be reserved, for the period 1 January 1980 to 31 December 1982, for aid from the Guidance Section of the EAGGF for projects for improving the slaughtering of pigs and the processing of pigmeat in those countries, the aim being to improve meat quality, improve processing conditions from the health point of view and adjust supply to requirements.

The commitment appropriation authorized for 1980 amounts to 6 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
1980	6 000 000 (1)	200 000 (1)	600 000	900 000	4 300 000

(1) Entered in Chapter 10.0.

Total commitment appropriation for Article 8.0.1 : 130 700 000 EUA, 8 700 000 EUA, of which is entered in Chapter 10.0.

8.0.2 *Former Article 8.4.1*

Appropriation to cover expenditure arising from Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1), Community aid being granted towards the provision of potable water and electricity supplies and an efficient network of farm roads.

The aid will be available to areas included in the hill-farming Directive and to certain other less-favoured areas in Italy (the Mezzogiorno in particular) and in the south of France.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.0.2		*(cont'd)*			
8.0.3		*Collective projects for the restructuring of vineyards*	3 400 000	p.m.	

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article	Item	Remarks

8.0.2

(cont'd)

The commitment appropriation authorized for 1980 amounts to 25 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	25 000 000	15 000 000	p.m. (1)	7 000 000	3 000 000	—
Appropriation for 1980	25 000 000	—	2 000 000	7 000 000	7 000 000	9 000 000
Total	50 000 000	15 000 000	2 000 000 (1)	14 000 000	10 000 000	9 000 000

(1) The estimated appropriation for payment required in 1980 is in fact 15 000 000 EUA higher. This extra amount will be financed from appropriations carried over from 1979 to 1980.

8.0.3

Former Item 8.3.5.4

This appropriation is to cover expenditure arising from adoption by the Council of the proposal for a Regulation on collective projects for the restructuring of vineyards (COM(78) 260, Volume IV, of 6 September 1978) which the Commission placed before the Council under the 1978 action programme in the wine sector.

The aim of this common measure is progressively to establish balance on the market in wine by improving the basic structures of the vineyards producing table wine and quality wines psr by financing collective restructuring projects. These projects are concerned with the planting of vines (replanting and new planting) under certain conditions when it is carried out by growers under a binding collective agreement, providing in particular for rationalization of work and of the use of machinery. To achieve these aims, a premium of between 1 500 and 2 500 u.a./ha will be granted, though the premium for new planting may not exceed 1 500 u.a./ha. The EAGGF Guidance Section will contribute to the financing of this premium, which will be granted in respect of a project approved by the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.0.3		*(cont'd)*			
		CHAPTER 8.0 — TOTAL	74 600 000	49 000 000	58 000 000,—
		CHAPTER 8.1			
8.1.0		*Modernization of farms*	48 000 000	64 000 000 (1)	31 500 000,—

(1) An appropriation of 5 700 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.0 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES

Article	Item	Remarks
8.0.3		*(cont'd)* A commitment appropriation of 4 500 000 EUA has been entered under Chapter 10.0 (1). The likely schedule of payment *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	p.m.	p.m.	—	—	—	—
Appropriation for 1980	4 500 000	—	3 400 000	1 100 000	—	—
Total	4 500 000	p.m.	3 400 000	1 100 000	—	—

Total commitment appropriation for Chapter 8.0 : 160 200 000 EUA, 8 700 000 EUA of which is entered in Chapter 10.0.

8.1.0 Expenditure against this article in 1980 arises from Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1), as supplemented by Directive 73/131/EEC (premium for changing over to meat production), Directive 73/440/EEC (regional differentiation of measures), Directive 74/493/EEC (interest subsidy) and Directive 75/268/EEC (hill-farming), as last amended by Directive 76/837/EEC.

The Directive set up, for a 10-year period, a system of selective incentives to farms capable of development with a view to their attaining, through an appropriate development plan, an income per worker equivalent to the average gross wage of non-agricultural workers in the same region.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.1.0		*(cont'd)*			
8.1.1		*Cessation of farming and reallocation of land for structural improvement*	p.m.	750 000 (1)	700 000,—

(1) An appropriation of 5 100 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Remarks
8.1.0		*(cont'd)* The commitment appropriation authorized for 1980 amounts to 42 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is a follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	6 917 977	6 917 977 (1)	—	—	—	—
Appropriation for 1979	88 700 000 (2)	69 700 000 (2)	19 000 000	—	—	—
Appropriation for 1980	42 000 000 (3)	—	29 000 000 (4)	13 000 000	—	—
Total	137 617 977	76 617 977	48 000 000	13 000 000	—	—

(1) Automatic carry-over of outstanding appropriations.

(2) Including the appropriation entered under Chapter 10.0.

(3) The actual requirement for 1980 is estimated at 61 6000 000 EUA. The difference of 19 600 000 EUA will be financed from outstanding appropriations.

(4) The actual requirement for 1980 is estimated at 65 600 000 EUA. The difference of 17 600 000 EUA will be financed from appropriations carried over.

8.1.1		Article to cover expenditure arising from Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by the Decisions of 21 October 1972. 21 October 1972. This Directive supplements Directive 72/159/EEC on the modernization of farms. Its purpose is to make it easier, mainly for elderly farmers but also for others, to give up farming. To this end an incentive scheme was introduced which includes, subject to strict conditions ensuring the reallocation of the utilized agricultural area, the following measures : (a) the payment of an annuity to farmers aged between 55 and 65. National expenditure will be eligible for aid from the Community up to 900 u.a. per year in the case of a married farmer and 600 u.a. per year in the case of a single farmer; (b) a lump-sum grant to each farmer ceasing agricultural activity, calculated on the basis of the utilized agricultural area. This grant is not eligible for aid from the EAGGF; (c) the provision, under certain conditions, of the annuity referred to in (a) to permanent family or hired workers who cease working in agriculture.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.1.1		*(cont'd)*			
8.1.2		***Vocational guidance and training***	3 100 000	1 100 000 (1)	5 500 000,—

(1) An appropriation of 200 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Remarks
8.1.1		*(cont'd)* The commitment appropriation authorized for 1980 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	451 841	451 841 (1)	—	—	—	—
Appropriation for 1979	2 850 000 (2)	750 000	p.m.	—	—	—
Appropriation for 1980	p.m. (3)	—	p.m. (3)	p.m.	—	—
Total	3 301 841	1 201 841	p.m.	p.m.	—	—

(1) Automatic carry-over of outstanding appropriations.
(2) Including an appropriation of 1 700 000 EUA entered in Chapter 10.0.
(3) The new estimates for 1980 show an actual requirement of 700 000 EUA in commitment and payment appropriations. It is proposed to finance the whole of this amount from appropriations outstanding from 1979.

8.1.2 Expenditure against this article in 1980 arises from Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15).

The purposes of the measure are :

(a) to provide farmers and their labour, both hired and family, with a greater degree of socio-economic guidance (Title 1);

(b) to enable such persons to acquire new agricultural skills (Title 2).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.1.2		*(cont'd)*			
8.1.3		*Forestry measures for the improvement of agricultural structures*	p.m.	p.m.	—

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Remarks

8.1.2

(cont'd)

The commitment appropriation authorized for 1980 amounts to 3 100 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	2 883 559	2 883 559 (1)	—	—	—	—
Appropriation for 1979	2 000 000	1 300 000 (2)	700 000 (2)	—	—	—
Appropriation for 1980	3 100 000	—	2 400 000	700 000	—	—
Total	7 983 559	4 183 559	3 100 000	700 000	—	—

(1) Automatic carry-over of outstanding appropriations.
(2) Including the appropriations entered in Chapter 10.0.

8.1.3

Former Article 8.1.4

Expenditure against this article in 1980 arises from the amended proposal for a Directive on forestry measures (COM(75) 88), based on Article 6 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13).

The intention is to introduce a system for the promotion of forestry measures with the immediate purpose of reinforcing the measures to improve agricultural structures, in particular Directives 72/159/EEC and 72/160/EEC, and, in a wider context, to make forestry form part of a really effective pattern of land use.

The Commission proposes a system of aid and grants over 10 years (to be reviewed after five years) :

— afforestation grant (between 40 and 90 % of the cost; average : 60 %),
— capital grant,
— grant for the conversion of woodland,
— aid for the construction of forest roads and tracks,
— aid for the provision of recreational facilities.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.1.3		*(cont'd)*			
8.1.4		*Special aid for young farmers*	p.m.	p.m.	—

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article	Item	Remarks
8.1.3		*(cont'd)* The commitment appropriation authorized for 1980 amounts to 2 300 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	p.m.	p.m.	—	—	—	—
Appropriation for 1980	2 300 000 (1)	—	2 300 000 (1)	—	—	—
Total	2 300 000 (1)	p.m.	2 300 000 (1)	—	—	—

(1) Entered under Chapter 10.0.

8.1.4		*Former Article 8.1.5* Article is to cover expenditure in 1980 arising from the Commission proposal for a Directive, submitted to the Council on 3 December 1974 concerning special aid for young farmers (COM(74) 2067). The Commission proposes to give aid at fixed degressive rates to young farmers (aged up to 40) while they are implementing a development plan (maximum of five years). Duration of the operation : seven years. The aid is intended to offset the additional expenditure incurred by young farmers who have been farming for only a short time and are implementing a development plan.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.1.4		*(cont'd)*			
8.1.8		***Farm structure survey***	p.m.	p.m.	—
		CHAPTER 8.1 — TOTAL	51 100 000	65 850 000	37 700 000,—
		CHAPTER 8.2			
8.2.0		***Mountain and hill farming and farming in certain less-favoured areas***	15 000 000	69 000 000 (1)	88 300 000,—

(1) An appropriation of 6 100 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article	Item	Remarks

8.1.4

(cont'd)

The commitment appropriation authorized for 1980 amounts to 1 800 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	p.m.	p.m.	—	—	—	—
Appropriation for 1980	1 800 000 (1)	—	1 800 000 (1)	—	—	—
Total	1 800 000 (1)	p.m.	1 800 000 (1)	—	—	—

(1) Entered in Chapter 10.0.

8.1.8

Former Item 8.3.4.0

On 19 December 1974, the Council adopted a Directive on the organization of a structure survey for 1975 as part of a programme of surveys on the structure of agricultural holdings. The expenditure involved in implementing this Directive in the years 1976 to 1978 was 8 539 042 EUA. No expenditure is planned for 1980.

Total commitment appropriations for Chapter 8.1 : 49 200 000 EUA, of which 4 100 000 EUA is entered under Chapter 10.0.

8.2.0

Former Article 8.1.3

Expenditure against this article arises from Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1), and Council Directive 76/400/EEC of 6 April 1976 amending Article 15 of Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas (OJ No L 108, 26. 4. 1976, p. 21).

This measure falls into the category of common measures of a general nature in the structural policy field. It sets up a special system of aid to assist farming and improve farmers' incomes in less-favoured areas, in order to enable farming to continue in these areas and thus ensure the maintenance of a minimum population and the preservation of the countryside.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.2.0		*(cont'd)*			
8.2.1		***Forestry measures in certain dry Mediterranean regions***	9 600 000	p.m. (1)	

(1) An appropriation of 12 800 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.0		*(cont'd)* The commitment appropriation authorized for 1980 amounts to 43 300 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriation	—	—	—	—	—	—
Appropriation outstanding from 1978	26 708 221	54 908 221 (1)	—	—	—	—
Appropriation for 1979	89 500 000 (2)	69 000 000	—	—	—	—
Appropriation for 1980	43 300 000 (3)	—	18 900 000 (4)	16 700 000	—	—
Total	159 508 221	123 908 221	18 900 000 (4)	16 700 000	—	—

(1) Automatic carry-over of outstanding appropriation.
(2) Of which 2 000 000 EUA is entered in Chapter 10.0.
(3) Of which 5 500 000 EUA is entered in Chapter 10.0.
(4) Of which 3 900 000 EUA is entered in Chapter 10.0.

8.2.1		*Former Article 8.4.3* Appropriation to cover expenditure arising from Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1). The purpose of the measure is to improve the geophysical and cultural conditions for agriculture in these Mediterranean regions through the financing of forestry measures under special programmes providing for : — afforestation, — preliminary work, such as preparing the land and fire-protection measures, — the improvement of low-grade forest, — the construction of forest roads. In addition, there will be a contribution to the preparatory work and research on the outline programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.2.1		*(cont'd)*			
8.2.2		*Specific regions — Italy*			
	8.2.2.0	Agricultural advisory services in Italy	150 000	p.m. (1)	

(1) An appropriation of 20 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.1		*(cont'd)* The commitment appropriation authorized for 1980 amounts to 8 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	16 000 000 (1)	12 800 000 (1)	3 200 000	—	—	—
Appropriation for 1980	8 000 000 (2)	—	6 400 000 (3)	1 600 000	—	—
Total	24 000 000	12 800 000	9 600 000 (3)	1 600 000	—	—

(1) Entered in Chapter 10.0.

(2) The estimates for 1980 show an actual requirement of 16 000 000 EUA in commitment appropriations. The difference of 8 000 000 EUA will be financed from appropriations not used in 1979.

(3) The sum of 6 400 000 EUA, to be financed from appropriations carried over, must be added to give the actual requirement in payment appropriations for 1980.

8.2.2		
	8.2.2.0	*Former Article 8.1.6* Expenditure against this article in 1980 arises from Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ No L 38, 14. 2. 1979, p. 6). The purpose of this measure is to establish an agricultural advisory service which will provide farmers with information and advice and help them to make the best use of them. To this end several types of aid are provided for : — degressive Community aid for the salaries of technical advisers and assistants, — aid to cover the cost of basic training, — a course attendance allowance for students, — a single premium for the training of regional officers who would be responsible for instruction and the administration of the training centres, — aid for the costs of operating the training centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.2.2		*(cont'd)*			
	8.2.2.0	*(cont'd)*			
	8.2.2.1	Collective irrigation works in the Mezzogiorno	30 700 000	15 450 000	

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.2		*(cont'd)*
	8.2.2.0	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 180 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	30 000 (1)	20 000 (1)	10 000	—	—	—
Appropriation for 1980	180 000	—	140 000	40 000	—	—
Total	210 000	20 000	150 000	40 000	—	—

(1) Entered in Chapter 10.0.

	8.2.2.1	*Former Item 8.4.0.0* Item to cover expenditure arising from Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). The purpose of the measure is to raise agricultural incomes in the Mezzogiorno by improving the basic agricultural structures and thus permitting the modernization of farms, through an outline programme and specific local programmes of collective irrigation works with reservoirs and main channels and the adoption of development plans for the irrigated land and through a reorganization of production in terms of market demand. EAGGF aid takes the form of a capital contribution of 50 % of the cost of the public irrigation works, up to a maximum of 200 000 ha of land for irrigation and a ceiling cost of 3 000 EUA per hectare irrigated. The EAGGF also contributes 50 % of the remuneration of organizers/advisers (whose task is to advise farmers on the transition from dry cropping to irrigated cropping) up to a ceiling of 12 000 EUA per adviser.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.2.2		*(cont'd)*			
	8.2.2.1	*(cont'd)*			
	8.2.2.2	Specific programme for developing beef cattle farming in upland areas of Italy	p.m.		
		Article 8.2.2 — Total	30 850 000	15 450 000	
8.2.3		*Specific regions — France*			
	8.2.3.0	Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions	p.m.	7 000 000	

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.2		*(cont'd)*
	8.2.2.1	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 30 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is a follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	18 050 000	15 450 000	2 600 000	—	—	—
Appropriation for 1980	30 000 000 (1)	—	28 100 000 (2)	1 900 000	—	—
Total	48 050 000	15 450 000	30 700 000 (2)	1 900 000	—	—

(1) The actual requirement for 1980 is estimated at 46 700 000 EUA. The difference of 16 700 000 EUA will be financed from outstanding appropriations.

(2) The sum of 13 400 000 EUA, to be financed from appropriations carried over, must be added to give the actual requirement in payment appropriations in 1980.

8.2.2.2 *New item*

This item is for expenditure resulting from the Council's adoption of a proposal for a Regulation establishing a common measure for the development of beef cattle and sheep production in Italy (COM(79) 122 final of 19 March 1979).

The purpose of the measure is to improve the structural and economic situation of farms in mountain areas of Italy, in the hill areas of the North and in the Centre and the Mezzogiorno. Financial aid is to be given for programmes for :

— improving animal housing,
— increasing fodder production,
— the retention of calves for meat.

The commitment appropriation authorized for 1980 : p.m. (1).

Total commitment appropriation for Article 8.2.2 : 30 180 000 EUA.

8.2.3

8.2.3.0 *Former Article 8.4.2*

Appropriation to cover expenditure arising from Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1).

The purpose of the Directive is to raise agricultural incomes in these regions by collective action to improve the basic structures of both vineyards and the land to be converted from wine-growing to other crops, thus bringing about a modernization of agricultural holdings. The measure aims to improve quality in the vineyards which remain and to convert areas not well suited to vines to other crops.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.2.3		*(cont'd)*			
	8.2.3.0	*(cont'd)*			
	8.2.3.1	Collective irrigation works in Corsica	p.m.	p.m.	
	8.2.3.2	Prevention of flooding in the Hérault valley	p.m.	p.m.	

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.3		*(cont'd)*
	8.2.3.0	*(cont'd)*

To that end, provision is made for the EAGGF Guidance Section to contribute to financial aid. The restructuring measure involves aid at the rate of 2 600 u.a./ha — of which 35 % contributed by the EAGGF — for 66 000 ha, including 44 000 ha in Languedoc-Roussillon. The conversion measure covers 33 000 ha, including 22 000 ha in Languedoc-Roussillon. The EAGGF will reimburse 35 % of the cost of the necessary collective irrigation operations. In addition, there will be a degressive conversion premium, the EAGGF contributing up to 50 %. For the two operations, eligible expenditure may not exceed 2 000 u.a. per hectare irrigated.

The commitment appropriation authorized for 1980 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments	Payments				
	1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriation —	—	—	—	—	—
Appropriation outstanding from 1978 —	—	—	—	—	—
Appropriation for 1979 21 700 000	17 000 000	p.m.	—	—	—
Appropriation for 1980 p.m. (1)	—	p.m. (1)	—	—	—
Total 21 700 000	17 000 000	p.m. (1)	—	—	—

(1) The actual requirement for 1980 is estimated at 2 400 000 EUA in commitment appropriations and 1 920 000 EUA in payment appropriations. These amounts will be financed from appropriations not used in 1979.

8.2.3.1 *Former Item 8.4.0.1*

Item to cover expenditure arising from Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica (OJ No L 38, 14. 2. 1979, p. 15).

The purpose of the measure is to improve the particularly unbalanced water-supply situation in Corsica by accelerating the construction of agricultural supply networks from the irrigated areas. Under the proposed programme the Community is to grant aid at a rate of up to 1 500 u.a./ha for collective irrigation works, up to a maximum of 12 000 ha.

The commitment appropriation authorized for 1980 : p.m. (1).

8.2.3.2 *Former Article 8.4.5*

Item to cover expenditure arising from Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault valley (OJ No L 38, 14. 2. 1979, p. 18).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.2.3		*(cont'd)*			
	8.2.3.2	*(cont'd)*			
	8.2.3.3	Programme to speed up the conversion of certain areas under vines in the Charente departments	p.m.	p.m.	
	8.2.3.4	Integrated development programme for Lozère	p.m.		
	8.2.3.9	Measures to help the overseas departments	p.m.	9 600 000	

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.3		*(cont'd)*
	8.2.3.2	*(cont'd)* The aim of the measure is to increase farm incomes in this region by flood prevention by means of reservoirs and dykes. At the same time it should facilitate the conversion of vineyards and the introduction of development plans. Community aid is granted on the basis of a programme and is limited to the reimbursement of 35 % of expenditure incurred by the French Republic, up to a total amount of approximately 9 000 000 EUA. The commitment appropriation authorized for 1980 : p.m. (1).
	8.2.3.3	*Former Item 8.3.5.5* Item to cover expenditure arising from Council Directive 79/359/EEC of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charente departments (OJ No L 85, 5. 4. 1979, p. 34). The aim of this common measure is to redress the balance between surplus production of white wines suitable for the making of potable spirits of registered designation and the normal markets for cognac, to prevent the surpluses from upsetting the regular market in white wine. To this end, the Member State concerned is requested to draw up a grubbing and conversion programme for surplus vines, 5 000 ha being eligible for EAGGF financing. The commitment appropriation authorized for 1980 : p.m. (1).
	8.2.3.4	*New item* Item to cover expenditure arising from adoption by the Council of the proposal for a Regulation on an integrated development programme for the department of Lozère (COM(79) 122 final of 19 March 1979). The purpose of the integrated programme is simultaneously to develop industry (particularly the timber industry) and agriculture. The EAGGF Guidance Section is to contribute to the layout and improvement of common pasture land for cattle and sheep raising, the provision of wintering facilities on this land and the renewal of chestnut cultivation. The commitment appropriation authorized for 1980 : p.m. (1).
	8.2.3.9	*Former Article 8.1.9* Expenditure in 1980 under this item arises in particular from Regulation (EEC) No 2395/79 of 30 October 1979 concerning assistance from the Guidance Section of the EAGGF in respect of emergency measures to reconstitute the agricultural areas of the French overseas departments damaged by hurricanes David and Frederick (OJ No L 275, 1. 11. 1979).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.2.3		*(cont'd)*			
	8.2.3.9	*(cont'd)*			
		Article 8.2.3 — Total	p.m.	16 600 000	
8.2.4		***Specific regions — Ireland***			
	8.2.4.0	Drainage operations in Ireland	7 100 000	2 800 000	

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.3		*(cont'd)*
	8.2.3.9	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to: p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	12 000 000	9 600 000	p.m. (1)	2 400 000	—	—
Appropriation for 1980	p.m.		p.m.	p.m.	—	
Total	12 000 000	9 600 000	p.m. (1)	2 400 000	—	—

(1) The appropriations needed to settle commitments entered into in 1979 will be made available, if necessary, by means of a transfer.

Commitment appropriation for Article 8.2.3 : p.m.

8.2.4

8.2.4.0 *Former Item 8.4.4.0*

Appropriation to cover expenditure arising from Council Directive 78/628/EEC of 19 June 1978 on the programme to accelerate drainage operations in the less-favoured areas of the west of Ireland (OJ No L 206, 29. 7. 1978, p. 5).

The purpose of the measure is to improve the basic structures of those less-favoured areas of the west of Ireland where the water balance is particularly poor. This will assist the effective implementation of other common measures. To this end there will be a special programme to accelerate public arterial drainage works and field drainage works and to purchase, in the first two years of the programme, the machinery needed for drainage by agricultural cooperatives.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.2.4		*(cont'd)*			
	8.2.4.0	*(cont'd)*			
	8.2.4.1	Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland	p.m.	p.m.	
	8.2.4.2	Specific programme to develop farming in the west of Ireland	p.m.		
		Article 8.2.4 — Total	7 100 000	2 800 000	

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.4		*(cont'd)*
	8.2.4.0	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 8 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriation	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	3 500 000	2 800 000	700 000	—	—	—
Appropriation for 1980	8 000 000	—	6 400 000	1 600 000	—	—
Total	11 500 000	2 800 000	7 100 000	1 600 000	—	—

8.2.4.1 *Former Item 8.4.4.1*

Appropriation to cover expenditure resulting from Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas on both sides of the frontier between Ireland and Northern Ireland (OJ No L 43, 20. 2. 1979, p. 23).

The aim of this common measure is to improve the water supply situation in this area, which suffers from a severe imbalance, by means of a joint programme of arterial drainage works, and thereby to facilitate the application of other common measures.

The commitment appropriation authorized for 1980 : p.m. (1).

8.2.4.2 *New item*

Appropriation to cover expenditure arising from the Council's adoption of the proposal for a Regulation on the stimulation of agricultural development in the less-favoured areas of the west of Ireland (COM(79) 122 final of 19 March 1979).

The aim of this common measure is to promote and accelerate agricultural development in these regions by financial aid granted under an outline programme covering the following aspects :

— improvement of physical infrastructure,
— improvement of training infrastructure,
— launching of special development programmes aimed at the orientation of farm production,
— improvement of processing and marketing facilities,
— forestry development,
— provision of training facilities and specialized support services for advisers, and coordination of the special development programmes aimed at the orientation of farm production.

The commitment appropriation authorized for 1980 : p.m. (1).

Total commitment appropriation for Article 8.2.4 : 8 000 000 EUA.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.2.5		*Specific programme for the development of sheep farming in Greenland*	p.m.		
8.2.6		*Integrated development programme for the Western Isles of Scotland*	p.m.		
8.2.7		*Integrated development programme for south-eastern Belgium*	p.m.		

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article	Item	Remarks
8.2.5		*New article* Article to cover expenditure arising from the Council's adoption of the proposal for a Regulation for the development of sheep farming in Greenland (COM(79) 122 final of 19 March 1979). The measure, which will span a 10-year period and is subject to certain conditions, is intended to develop farming and sheep production under a programme comprising : — reclamation and development of additional forage areas, — provision of access roads to farms and to the reclaimed forage areas, — creation of harbour facilities in places where access to the reclaimed area is not possible over land, — provision of winter shelters on the forage areas, — improvement of farm buildings and, in the case of new farms, construction of farm dwellings and farm buildings, — provision of equipment for hay making, transport of hay and barn drying of hay, — purchase of additional breeding stock, — provision of advisory and veterinary services, — expansion of slaughtering facilities. The EAGGF Guidance Section is to contribute towards the programme drawn up by the Kingdom of Denmark, subject to a maximum limit. The commitment appropriation authorized for 1980 : p.m. (1).
8.2.6		*New article* Article to cover expenditure arising from the Council's adoption of the proposal for a Regulation on an integrated development programme for the Western Isles of Scotland (COM(79) 122 of 19 March 1979). The aim of the common measure is to improve working and living conditions in this area by helping to implement an integrated development programme. The integrated development programme comprises measures to improve agriculture, including afforestation of marginal land, measures to improve the marketing and processing of agricultural products and to develop fisheries, together with measures to improve facilities for tourism, crafts and industry and related activities necessary for improvement of the general socio-economic situation of the area. The EAGGF Guidance Section will contribute for 10 years towards the cost of the agricultural measures under the integrated development programme. The commitment appropriation authorized for 1980 : p.m. (1).
8.2.7		*New article* Article to cover expenditure arising from the Council's adoption of the proposal for a Regulation on an integrated development programme for the Belgian province of Luxembourg (COM(79) 122 final of 19 March 1979). The aim of this common measure is to improve the socio-economic situation of this province, where the level of employment is particularly low. This is to be done through an integrated development programme covering not only farming but also other sectors. The EAGGF Guidance Section will reimburse part of the expenditure on agricultural measures taken under the integrated development programme. They relate to the following : — reparcelling and related work, — improvement of farm roads, — creation of experimental centres for new agricultural products, production techniques and management methods. The programme is to span five years and will cost about 15 000 000 EUA of which the EAGGF Guidance Section will reimburse 35 %.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.2.7		*(cont'd)*			
		CHAPTER 8.2 — TOTAL	62 550 000	103 850 000	88 300 000,—
		CHAPTER 8.3			
8.3.0		*Producer organizations*			
	8.3.0.0	Producer groups and associations thereof	4 000 000	1 200 000	—

COMMISSION

CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET

Article	Item	Remarks
8.2.7		*(cont'd)* The commitment appropriation authorized for 1980 amounts to 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1980	1981	1982	1983 and subsequent years
1980	500 000 (1)	100 000 (1)	100 000	200 000	100 000

(1) Entered in Chapter 10.0.

Total commitment appropriation for Chapter 8.2 : 89 980 000 EUA, of which 6 000 000 EUA is entered in Chapter 10.0.

8.3.0

8.3.0.0 *Former Item 8.2.0.0*

Expenditure against this item in 1980 arises from Council Regulation (EEC) No 1360/78 of 19 June 1978 concerning producer groups and associations thereof (OJ No L 166, 23. 6. 1978, p. 1).

The Commission grants aid proportionate to the value of the products marketed to recognized producer groups and associations thereof, with a view to encouraging the setting up and functioning of such groups in Community regions with weak agricultural structures in order to stabilize agricultural markets by centralization of supply and joint adaptation to market requirements.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.0		*(cont'd)*			
	8.3.0.0	*(cont'd)*			
	8.3.0.1	Hop producer groups	1 600 000	400 000	1 000 000,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.0		*(cont'd)*
	8.3.0.0	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 4 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	1 200 000	1 200 000	—	—	—	—
Appropriation for 1980	4 000 000	—	4 000 000	—	—	—
Total	5 200 000	1 200 000	4 000 000	—	—	—

8.3.0.1 *Former Item 8.2.0.1*

Item to cover expenditure arising from Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1).

The purpose of this common measure is to encourage the setting up and functioning of producer groups and associations thereof in the hops sector so that growers can jointly adapt their production to the requirements of the market, improve production by changing to better varieties and by the reorganization of hop gardens, and promote the rationalization and mechanization of cultivation and harvesting operations to raise productivity.

The system of aid consists of :

— aid for the formation and operation of recognized groups,
— aid for changing to better varieties and for reorganizing hop gardens.

The first type of aid will be 3 % of the value of the products marketed in the first year, 2 % for the second year and 1 % for the third year. The second type of aid will be a maximum of 1 500 u.a./ha.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.0		*(cont'd)*			
	8.3.0.1	*(cont'd)*			
	8.3.0.2	Producer groups in the fruit and vegetable sector	p.m.	3 500 000	2 600 000,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.0		*(cont'd)*
	8.3.0.1	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 1 600 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	584 039	584 038 (1)	—	—	—	—
Appropriation for 1979	400 000	400 000	—	—	—	—
Appropriation for 1980	1 600 000	—	1 600 000	—	—	—
Total	2 584 039	984 038	1 600 000	—	—	—

(1) Automatic carry-over of outstanding appropriations.

8.3.0.2 *Former Article 8.5.0*

Item to cover expenditure arising from Article 36 (2) of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1122/78 (OJ No L 142, 30. 5. 1978, p. 13).

This measure consists of a system of aid to encourage the formation and operation of producer groups in the fruit and vegetable sector.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.0		*(cont'd)*			
	8.3.0.2	*(cont'd)*			
	8.3.0.3	Potato producer groups	p.m.	p.m.	
		Article 8.3.0. — Total	5 600 000	5 100 000	3 600 000,—
8.3.1		*Milk and meat sectors*			
	8.3.1.0	Premiums for slaughtering cows	p.m.	p.m.	—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.0		*(cont'd)*
	8.3.0.2	*(cont'd)*

The commitment appropriation authorized for 1980 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	2 277 307	2 277 307 (1)	—	—	—	—
Appropriation for 1979	3 500 000	3 500 000	—	—	—	—
Appropriation for 1980	p.m. (2)	—	p.m. (2)	—	—	—
Total	5 777 307	5 777 307	p.m. (2)	—	—	—

(1) Automatic carry-over of outstanding appropriations.
(2) The estimated requirement for 1980 is 150 000 EUA in commitment and payment appropriations. It is planned to finance this amount from appropriations not used in 1979.

8.3.0.3 *Former Item 8.2.0.4*

Item to cover expenditure arising from a proposal for a Regulation on the common organization of the market in potatoes forwarded to the Council on 23 January 1976 (COM(75) 690 final).

The purpose of the measure is to assist the formation and operation of recognized groups by granting them degressive aid during the three years following the date of recognition.

This encouragement to recognized producer groups should help to concentrate supply, stabilize the market, ensure a better adjustment to market requirements and rationalize and mechanize cultivation operations.

The commitment appropriation authorized for 1980 : p.m. (1).

Total commitment appropriation for Article 8.3.0 : 5 600 000 EUA.

8.3.1

8.3.1.0 *Former Article 8.5.1*

Item to cover any expenditure which might still arise from Council Regulation (EEC) No 1975/69 of 6 October 1979 introducing a system of premiums for slaughtering cows and for withholding milk and milk products from the market (OJ No L 252, 8. 10. 1969, p. 1), which expired in 1976.

The commitment appropriation authorized for 1980 : p.m. (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.1		*(cont'd)*			
	8.3.1.1	Premiums to encourage the development of beef and veal production	p.m.	4 500 000	13 200 000,—
	8.3.1.2	Premiums for the non-marketing of milk and milk products	98 200 000	53 400 000	123 900 000,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.1		*(cont'd)*
	8.3.1.1	*Former Item 8.3.1.0* Item to cover expenditure arising from Council Regulation (EEC) No 1353/73 of 15 May 1973 introducing a premium system for the conversion of dairy herds to meat production and a development premium for the specialized raising of cattle for meat production (OJ No L 141, 28. 5. 1973, p. 18). The operation aims at reducing the beef and veal shortage and reducing the surplus production of milk by means of premiums paid to farmers keeping at least 11 dairy cows. The granting of the premium is conditional on cessation of dairy production for at least four years with an undertaking to keep, in the fourth year, at least as many beef cattle as dairy cows. The commitment appropriation authorized for 1980 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments	Payments				
	1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations —	—	—	—	—	—
Appropriation outstanding from 1978 — 8 967 103	8 967 103 (1)	—	—	—	—
Appropriation for 1979 — 4 500 000	4 500 000	—	—	—	—
Appropriation for 1980 — p.m. (2)	—	p.m. (2)	—	—	—
Total — 13 467 103	13 467 103	p.m. (2)	—	—	—

(1) Automatic carry-over of outstanding appropriations.

(2) The actual requirement for 1980 is estimated at 140 000 EUA in payment and commitment appropriations. It is planned to finance this amount from appropriations not used in 1979.

	8.3.1.2	*Former Item 8.3.6.0* Item to cover expenditure arising from Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1041/78 (OJ No L 134, 22. 5. 1978, p. 9). The EAGGF Guidance Section contribution is 40 % of the expenditure incurred (60 % is financed by the EAGGF Guarantee Section : Item 6.2.4.0).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.1		*(cont'd)*			
	8.3.1.2	*(cont'd)*			
	8.3.1.3	Eradication of brucellosis, tuberculosis and leucosis in cattle	p.m.	17 300 000	39 000 000,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.1		*(cont'd)*
	8.3.1.2	*(cont'd)* The commitment appropriation authorized for 1980 amounts to 98 200 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	65 902 925	65 902 925 (1)	—	—	—	—
Appropriation for 1979	53 400 000	53 400 000	—	—	—	—
Appropriation for 1980	98 200 000	—	98 200 000	—	—	—
Total	217 502 925	119 302 925	98 200 000	—	—	—

(1) Automatic carry-over of outstanding appropriations.

	8.3.1.3	*Former Item 8.3.7.0* Item to cover expenditure arising from Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44), the aim of which is to improve the state of health of cattle in the Community. This Directive establishes a three-year programme to speed up the eradication of brucellosis and tuberculosis and to eradicate leucosis in cattle.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.1		*(cont'd)*			
	8.3.1.3	*(cont'd)*			
	8.3.1.4	Premiums for the cessation of dairy farming	p.m.	p.m.	—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.1		*(cont'd)*
	8.3.1.3	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 17 200 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	39 000 000 (1)	—	—	—	—
Appropriation for 1979	7 100 000	17 300 000	—	—	—	—
Appropriation for 1980	17 200 000	—	p.m. (2)	—	—	—
Total	24 300 000	56 300 000	p.m. (2)	—	—	—

(1) Automatic carry-over of outstanding appropriations.

(2) The actual requirement for 1980 in payment appropriations is estimated at 17 200 000 EUA; it is planned to finance this amount from appropriations carried over from 1979.

8.3.1.4 *Former Item 8.3.6.1*

Item to cover expenditure arising from a proposal presented by the Commission to the Council as a measure related to the price proposals for 1977/78 (COM(77) 100 final of 22 February 1977, p. 151).

The purpose of the measure is to reinforce the long-term effectiveness of the measure for the non-marketing of milk and milk products by offering older dairy farmers annual premiums high enough to enable them to retire from dairy farming under acceptable conditions.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.1		*(cont'd)*			
	8.3.1.4	*(cont'd)*			
		Article 8.3.1 — Total	98 200 000	75 200 000	176 100 000,—
8.3.2		*Wine sector*			
	8.3.2.0	Conversion premiums	p.m.	16 500 000	33 000 000,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.1		*(cont'd)*
	8.3.1.4	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 200 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	p.m.	p.m.	—	—	—	—
Appropriation for 1980	200 000 (1)	—	200 000 (1)	—	—	—
Total	200 000 (1)	p.m.	200 000 (1)	—	—	—

(1) Entered in Chapter 10.0.

Total commitment appropriations for Article 8.3.1 : 115 600 000 EUA, of which 200 000 EUA is entered in Chapter 10.0.

8.3.2		
	8.3.2.0	*Former Item 8.3.5.0* Expenditure against this item in 1980 arises from Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135, 24. 5. 1976, p. 34), as last amended by Regulation (EEC) No 361/79 (OJ No L 46, 23. 2. 1979, p. 2). The purpose of the measure is to reduce the structural wine surplus and the cost of market stabilization by the EAGGF. In order to achieve this objective, a system of differential premiums for the grubbing up of vines is introduced after a three-year period.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.2		*(cont'd)*			
	8.3.2.0	*(cont'd)*			
	8.3.2.1	**Premiums for the abandonment of areas under vines and for the renunciation of rights**	6 100 000		p.m.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.2		*(cont'd)*
	8.3.2.0	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 10 600 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	6 240 390	23 040 390 (1)	—	—	—	—
Appropriation for 1979	31 500 000	31 500 000	—	—	—	—
Appropriation for 1980	10 600 000	—	p.m. (2)	—	—	—
Total	48 340 390	54 540 390	p.m. (2)	—	—	—

(1) Automatic carry-over of outstanding appropriations.
(2) The actual requirement for 1980 is estimated at 10 600 000 EUA; it is planned to finance this amount from appropriations carried over from 1979.

8.3.2.1 *Former Item 8.3.5.2*

Item to cover expenditure arising from a proposal for a Council Regulation relating to the granting of premiums for the conversion and permanent abandonment of certain areas under vines (COM(78) 260, Volume III, of 4 August 1978).

The aim of conversion is to encourage, by means of a differentiated scale of premiums, the cessation of wine-growing over a total area of 77 000 ha for an eight-year period starting from the beginning of the wine-growing year following the grubbing of the vines.

The aim of permanent abandonment is to bring about the permanent cessation of wine-growing on 56 000 ha already converted by offering a premium of 2 000 u.a./ha, reduced by 200 u.a./ha every year after the fourth year following the granting of the conversion premium.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.2		*(cont'd)*			
	8.3.2.1	*(cont'd)*			
	8.3.2.2	Premiums for the cessation of wine production	400 000	p.m.	

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.2		*(cont'd)*
	8.3.2.1	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 6 100 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	p.m.	p.m.	—	—	—	—
Appropriation for 1980	6 100 000	—	6 100 000	—	—	—
Total	6 100 000	p.m.	6 100 000	—	—	—

8.3.2.2 *Former Item 8.3.5.3*

Appropriation to cover expenditure arising from adoption by the Council of the proposal for a Regulation establishing a system of premiums for the cessation of wine production (COM(78) 260 final, Volume III, of 4 August 1978) which the Commission presented to the Council under the 1978 action programme in the wine sector.

The proposal is to set up a system of annual premiums, calculated on the basis of the area under vines, for those farmers aged between 55 and 65 who apply and of whose total UAA at least 20 % is under vines. Payment of the premiums depends on :

— the grubbing and permanent abandonment of the vineyard,
— the cessation of farming activity by 31 December 1985,
— the discontinuance of the farm as an independant economic unit, in accordance with the conditions for the transfer of relinquished land.

The amount of the annual premium is to be at least 500 u.a./ha of vines abandoned and the premium will be paid until the recipient's 65th birthday. This premium is in addition to the premium granted to the recipient pursuant to Directive 72/160/EEC.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.2		*(cont'd)*			
	8.3.2.2	*(cont'd)*			
		Article 8.3.2 — Total	6 500 000	16 500 000	33 000 000,—
8.3.3		*Fruit sector*			
	8.3.3.0	Improvements in the citrus fruit sector	10 000 000	p.m.	22 300 000,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.2		*(cont'd)*
	8.3.2.2	*(cont'd)* The commitment appropriation authorized for 1980 amounts to 400 000 EUA (1). The likely schedule of payment *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	p.m.	p.m.	—	—	—	—
Appropriation for 1980	400 000	—	400 000	—	—	—
Total	400 000	p.m.	400 000	—	—	—

Total commitment appropriation for Article 8.3.2 : 17 100 000 EUA.

8.3.3		
	8.3.3.0	*Former Article 8.5.3* Appropriation to cover expenditure arising from Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1122/78 (OJ No L 142, 30. 5. 1978, p. 13). Two types of measure are involved : short-term measures to promote the marketing of citrus fruit production on the Community's import markets, and medium-term measures chiefly aimed at making provision for conversion of production to better varieties, adapting the presentation of the products to marketing conditions on the Community's import markets and improving processing techniques.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.3		*(cont'd)*			
	8.3.3.0	*(cont'd)*			
	8.3.3.1	Premiums for grubbing fruit trees	p.m.	p.m.	—
	8.3.3.2	Reorganization of fruit production	p.m.	4 000 000	4 200 000,—

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.3		*(cont'd)*
	8.3.3.0	*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 10 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	17 735 574	17 735 574 (1)	—	—	—	—
Appropriation for 1979	p.m.	p.m.	—	—	—	—
Appropriation for 1980	10 000 000	—	10 000 000	—	—	—
Total	27 735 574	17 735 574	10 000 000	—	—	—

(1) Automatic carry-over of outstanding appropriations.

8.3.3.1 *Former Article 8.5.2*

Item to cover any expenditure which might still arise from Council Regulation (EEC) No 2517/69 of 9 December 1969 laying down certain measures for reorganizing Community fruit production (OJ No L 318, 18. 12. 1969, p. 15).

The commitment appropriation authorized for 1980 : p.m. (1).

8.3.3.2 *Former Item 8.3.2.2*

Item to cover expenditure arising from Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production (OJ No L 93, 8. 4. 1976, p. 3).

Fruit producers can qualify for a grant not exceeding 1 000 u.a./ha for the grubbing, before 1 April 1977, of apple trees of the Golden Delicious, Starking Delicious and Imperatore varieties and pear trees of the Passe Crassane variety and trees of other varieties needed to fertilize the varieties to be grubbed.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.3.3		*(cont'd)*			
	8.3.3.2	*(cont'd)*			
		Article 8.3.3 — Total	10 000 000	4 000 000	26 500 000,—
		CHAPTER 8.3 — TOTAL (1)	120 300 000	100 800 000	239 200 000,—

(1) Chapters 8.0 to 8.3 — Total : appropriations 1980 : 308 550 000 EUA; appropriations 1979 : 319 500 000 EUA; expenditure 1978 : 423 200 000 EUA.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET *(cont'd)*

Article	Item	Remarks
8.3.3		*(cont'd)*
	8.3.3.2	*(cont'd)*

The commitment appropriation authorized for 1980 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	864 170	864 170 (1)	—	—	—	—
Appropriation for 1979	4 000 000	4 000 000	—	—	—	—
Appropriation for 1980	p.m.	—	p.m.	—	—	—
Total	4 864 170	4 864 170	p.m.	—	—	—

(1) Automatic carry-over of outstanding appropriations.

Total commitment appropriation for Article 8.3.3 : 10 000 000 EUA.

Total commitment appropriation for Chapter 8.3 : 148 300 000 EUA, of which 6 700 000 EUA is entered under Chapter 10.0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 8.6			
8.6.0		*Common measures to improve the structures of the inshore fishing industry*	p.m.	p.m. (1)	5 000 000,—

(1) An appropriation of 5 000 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES

Article	Item	Remarks

Summary

(EUA)

Chapter	Commitment appropriations	Payment appropriations
8.0	160 200 000 (1)	74 900 000 (2)
8.1	49 200 000 (3)	55 200 000 (3)
8.2	89 980 000 (4)	66 550 000 (5)
8.3	148 300 000 (6)	120 500 000 (6)
Total	447 680 000 (7)	317 150 000 (8)

(1) Of which 8 700 000 EUA is entered in Chapter 10.0.
(2) Of which 300 000 EUA is entered in Chapter 10.0.
(3) Of which 4 100 000 EUA is entered in Chapter 10.0.
(4) Of which 6 000 000 EUA is entered in Chapter 10.0.
(5) Of which 4 000 000 EUA is entered in Chapter 10.0.
(6) Of which 200 000 EUA is entered in Chapter 10.0.
(7) Of which 19 000 000 EUA is entered in Chapter 10.0.
(8) Of which 8 600 000 EUA is entered in Chapter 10.0.

8.6.0

The expenditure against this article in 1980 arises from a proposal for a Regulation presented by the Commission to the Council on 28 November 1975 with a view to the reorganization of inshore fisheries; it has not yet been adopted.

The purpose of this Regulation is both to encourage the development of inshore fishing in areas where the catch potential permits and also to increase aquaculture capacity in the areas particularly suited for this type of activity.

The Commission, therefore, proposes that the EAGGF Guidance Section should contribute to the financing of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs and the training of fishermen.

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.6.0		*(cont'd)*			
8.6.1		*Common measures to improve the structures of the deep-sea fishing industry*	p.m.	p.m.	—
8.6.2		*Producer groups in the fisheries sector*	150 000	100 000	300 000,—

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

Article	Item	Remarks
8.6.0		*(cont'd)* The commitment appropriation authorized for 1980 amounts to 15 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	5 000 000 (1)	5 000 000 (1)	—	—	—	—
Appropriation for 1980	15 000 000 (1)	—	5 000 000 (1)	5 000 000	5 000 000	—
Total	20 000 000	5 000 000	5 000 000 (1)	5 000 000	5 000 000	—

(1) Entered in Chapter 10.0.

8.6.1	Item to cover the expenditure which will arise from a proposal which the Commission is to submit to the Council on a common measure relating to the modernization and restructuring of the deep-sea fishing fleet. This proposal will be based on : — the statement contained in the minutes of the Council meeting of 5 and 6 December 1972, — the draft resolution on the common structural policy for fisheries which the Commission submitted to the Council (COM(78) 10 final of 16 January 1978). Since this proposal has not yet been submitted by the Commission to the Council, there is no need to provide for expenditure in 1980.
8.6.2	Council Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1). This measure consists of a system of aid to encourage the formation and to facilitate the operation of producer groups in the fisheries sector.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.6.2		*(cont'd)*			
		CHAPTER 8.6 — TOTAL (1)	150 000	100 000	5 300 000,—
		CHAPTER 8.7			
8.7.0		*Immediate measures to adjust capacity*	p.m.	p.m. (2)	

(1) Guidance Section — Total (Chapters 8.0 to 8.6) : appropriations 1980 : 308 700 000 EUA; appropriations 1979 : 319 600 000 EUA; expenditure 1978 : 428 500 000 EUA.

(2) An appropriation of 5 000 000 EUA is entered in Chapter 10.0.

COMMISSION

CHAPTER 8.6 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR

Article	Item	Remarks

8.6.2

(cont'd)

The commitment appropriation authorized for 1980 amounts to 150 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	100 000	100 000	—	—	—	—
Appropriation for 1980	150 000	—	150 000	—	—	—
Total	250 000	100 000	150 000	—	—	—

8.7.0

Expenditure against this item arises from the proposal for a Directive submitted by the Commission to the Council on 21 October 1977, and not yet adopted, on certain immediate measures to adjust capacity in the fisheries sector.

The object of the Directive is, firstly, to adjust production and processing capacities to the new catch potential following the extension of fishing zones to 200 nautical miles and to develop sales outlets for species less well known on the market and secondly to improve the economic and social conditions for fishermen affected by the measures to adjust capacity. To this end it is proposed that the Member States should introduce a system of financial aid to be granted in connection with specific programmes and that the Community should participate in expenditure relating to the implementation of programmes which have received the Commission's prior approval.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.7.0		*(cont'd)*			
8.7.1		*Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland*	24 000 000	16 000 000	16 000 000,—

COMMISSION

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR *(cont'd)*

Article	Item	Remarks

8.7.0

(cont'd)

The commitment appropriation authorized for 1980 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	5 000 000 (1)	5 000 000 (1)	—	—	—	—
Appropriation for 1980	p.m.	—	p.m.	—	—	—
Total	5 000 000	5 000 000 (1)	p.m.	—	—	—

(1) Entered in Chapter 10.0.

8.7.1

Expenditure against this item arises from Council Decision 78/640/EEC of 25 July 1978 on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 211, 1. 8. 1978, p. 34).

The aim is to provide specific inspection and surveillance facilities covering these fishing zones, i.e. coastguard vessels, aircraft, shore installations. The measures scheduled in the proposal provide for financial participation by the Community in respect of :

— investments to be made up to 31 December 1982,
— the funds for leasing supervision facilities to be brought into use at once for a period of two years up to 31 December 1979.

Since the total cost of this measure was provided for in the 1978 budget (16 000 000 EUA), and the 1979 budget (40 000 000 EUA), it is only necessary to make a p.m. entry under the commitment appropriations for 1980.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.7.1		*(cont'd)*			
8.7.2		*Research programmes in the fisheries and marine sector*			
	8.7.2.0	Aquaculture research programme	p.m.		
	8.7.2.1	Other research programmes	p.m.		
		Article 8.7.2 — Total	p.m.		
8.7.3		*Biological studies in the fisheries sector*	20 000		
8.7.4		*Coordination of surveillance operations*	p.m.		
8.7.5		*Protection of the marine environment*	p.m.		

COMMISSION

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR *(cont'd)*

Article	Item	Remarks
8.7.1		*(cont'd)* The likely schedule of payments *vis-à-vis* commitments is as follows : *(EUA)*

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	40 000 000	16 000 000	24 000 000	—	—	—
Appropriation for 1980	p.m.	—	—	—	—	—
Total	40 000 000	16 000 000	24 000 000	—	—	—

8.7.2		
	8.7.2.0	*New item* Item to finance measures to encourage fish farming within the Community on the basis of a regulation to be put before the Council by the Commission during 1980.
	8.7.2.1	*New item*
8.7.3		*New article* In order to obtain the information needed for implementation of a policy for the conservation and management of fishery resources, the Commission will have to avail itself of the services of external fishery experts for specialized studies.
8.7.4		*New article* This measure should permit the gradual development of a rapid information and communication system between the Member States and the early establishment of a coordination centre for surveillance operations to rationalize the control measures.
8.7.5		*New article* Article to cover expenditure on the measures which the Commission is going to propose in connection with the Council resolution of 26 June 1978 setting up an action programme on the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No C 162, 8. 7. 1978, p. 1).

COMMISSION

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR *(cont'd)*

CHAPTER 8.8 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
8.7.6		*Safety at sea*	p.m.		
8.7.7		*Vocational training in the fisheries sector*	p.m.		
		CHAPTER 8.7 — TOTAL	24 020 000	16 000 000	16 000 000,—
		CHAPTER 8.8			
8.8.0		*Refunds for fishery products*	9 000 000	6 500 000	8 039 687,—
8.8.1		*Intervention in respect of fishery products*			
	8.8.1.0	Withdrawal and buying-in	10 000 000	9 000 000	7 385 042,—
	8.8.1.1	Private storage aid	2 000 000	1 500 000	—
	8.8.1.9	Other intervention	1 000 000	3 000 000	—
		Article 8.8.1 — Total	13 000 000	13 500 000	7 385 042,—
		CHAPTER 8.8 — TOTAL	22 000 000	20 000 000	15 424 729,—

COMMISSION

CHAPTER 8.7 — SPECIFIC MEASURES IN THE FISHERIES AND MARINE SECTOR *(cont'd)*

CHAPTER 8.8 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article	Item	Remarks
8.7.6		*New article* Article to cover expenditure on a scheme for permanent coordination and cooperation between support vessels operating in Community fishing zones.
8.7.7		*New article* Article to finance measures to coordinate and develop the activities of fisheries education and training centres in the Community, on the basis of a regulation to be submitted to the Council by the Commission in 1980.
8.8.1		
	8.8.1.0	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 11 of Council Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1) and on the buying-in of sardines and anchovies when the market situation is critical, under Article 12 of that Regulation.
	8.8.1.1	As the rules now stand, this appropriation is to finance aid for private storage pursuant to Article 15 of Regulation (EEC) No 100/76.
	8.8.1.9	As the rules now stand, this item is to cover expenditure pursuant to Article 16 of Regulation (EEC) No 100/76 on compensation in respect of tunny fisch for canning.
		Chapter 8.8, which is shown here so as to group together the appropriations relating to fisheries and marine policy, is part of the EAGGF Guarantee Section.

COMMISSION

CHAPTER 8.9 — COMMUNITY RESPONSIBILITY FOR CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 8.9			
8.9.0		*Reimbursements due under Agreements on fishing in the Adriatic*	p.m.	p.m. (1)	430 000,—
8.9.1		*Payment of compensation for salmon fishing in the Baltic*	p.m.	p.m.	
8.9.2		*Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries*	4 500 000	p.m.	
		CHAPTER 8.9 — TOTAL	4 500 000	p.m.	430 000,—

(1) An appropriation of 600 000 EUA is entered in Chapter 10.0

COMMISSION

CHAPTER 8.9 — COMMUNITY RESPONSIBILITY FOR CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article	Item	Remarks
8.9.0		Expenditure against this article arises from the Fishing Agreement which the Community intends to negotiate with Yugoslavia or, if these negotiations come to nothing, to the extension beyond 31 December 1979 of the existing Fishing Agreement between Yugoslavia and Italy. Under this Agreement, Italian fishermen are entitled to fish in the Yugoslav zone of the Adriatic in return for a payment to Yugoslavia, 80 % of which the Community reimburses to Italy. An appropriation of 700 000 EUA is entered in Chapter 10.0.
8.9.1		Article to cover the Community's financial contribution to the programme for farming young salmon implemented by Sweden in order to increase the Baltic salmon catch potential. This contribution will be made in accordance with the Fishing Agreement which has been concluded between the Community and Sweden, but has not yet been ratified. An appropriation of 700 000 EUA is entered in Chapter 10.0.
8.9.2		Expenditure against this article arises from the Fishing Agreements which the Community has negotiated or intends to negotiate with some African countries (in particular Guinea Bissau, Senegal, Mauritania, Cape Verde and Tunisia). It is planned that the compensation to be provided by the Community in return for the fishing rights granted to Community fishermen in the waters of these countries will consist of dues, low-interest loans, training measures for fishermen and contributions to projects connected with the development of the fishing industry in the African countries concerned. Appropriation intended for Senegal, with which an Agreement has already been negotiated. Furthermore, an appropriation of 7 000 000 EUA to cover the requirements in respect of Agreements not yet negotiated is entered under Chapter 10.0.

For information

Total appropriations relating to fisheries and marine policy

(EUA)

Chapter	Commitment appropriation	Payment appropriation
8.6	150 000	150 000
8.7	p.m.	24 020 000
8.8	22 000 000	22 000 000
8.9	5 200 000	5 200 000
Sub-total	27 350 000	51 370 000
10.0	22 700 000	12 700 000
Total	50 050 000	64 070 000

COMMISSION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		Title 8 — Total	**359 220 000**	**355 600 000**	**460 354 729,—**

COMMISSION

Article	Item	Remarks

Summary

(EUA)

Chapter	Commitment appropriations	Payment appropriations
8.0	160 200 000 (1)	74 900 000 (2)
8.1	49 200 000 (3)	55 200 000 (3)
8.2	89 980 000 (4)	66 550 000 (5)
8.3	148 300 000 (6)	120 500 000 (6)
8.6	15 150 000 (7)	5 150 000 (8)
Guidance Section	462 830 000	322 300 000
8.7	p.m.	24 020 000
8.8	22 000 000	22 000 000
8.9	12 900 000	12 900 000 (9)
Sub-total	34 900 000	58 920 000
Title 8 — Total	497 730 000	381 220 000

(1) Of which 8 700 000 EUA is entered in Chapter 10.0.
(2) Of which 300 000 EUA is entered in Chapter 10.0.
(3) Of which 4 100 000 EUA is entered in Chapter 10.0.
(4) Of which 6 000 000 EUA is entered in Chapter 10.0.
(5) Of which 4 000 000 EUA is entered in Chapter 10.0.
(6) Of which 200 000 EUA is entered in Chapter 10.0.
(7) Of which 15 000 000 EUA is entered in Chapter 10.0.
(8) Of which 5 000 000 EUA is entered in Chapter 10.0.
(9) Of which 8 400 000 EUA is entered in Chapter 10.0.

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 9.2 — FOOD AID

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 9.2			
9.2.0		*Food aid in cereals*			
	9.2.0.0	Prior programmes for cereals other than rice	4 997 000	4 818 000	9 021 857,—
	9.2.0.1	1980 programme for cereals other than rice	81 282 000	96 117 000	79 778 143,—
	9.2.0.2	Prior rice programmes	149 000		
	9.2.0.3	1980 rice programme	29 780 000		
		Article 9.2.0 — Total	116 208 000	100 935 000	88 800 000,—
9.2.1		*Food aid in milk products*			
	9.2.1.0	Prior programmes for skimmed-milk powder	24 718 000	22 269 000	33 834 000,—
	9.2.1.1	1980 skimmed-milk powder programme	109 955 000	87 940 000	53 860 000,—
	9.2.1.2	Prior programmes for butteroil	9 700 000	11 994 000	(1)
	9.2.1.3	1980 butteroil programme	67 835 000	62 250 000	44 696 000,—
		Article 9.2.1 — Total	212 208 000	184 453 000	132 390 000,—
9.2.2		*Food aid in sugar*			
	9.2.2.0	Prior programmes	p.m.	p.m.	—

(1) Included under Item 9.2.1.0.

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 9.2 — FOOD AID

Article	Item	Remarks
9.2.0		
	9.2.0.0	Item to cover the supply of any cereals other than rice still to be provided in 1980 under programmes prior to 1980 within the framework of the 1971 Food Aid Convention, extended until 30 June 1981. This Convention is being renegotiated.
	9.2.0.1	Item to cover the supply in 1980 of 520 500 tonnes of cereals other than rice within the framework of the 1971 Food Aid Convention.
	9.2.0.2	*New item* Item to cover the supply of any rice still to be provided in 1980 under programmes prior to 1980 within the framework of the 1971 Food Aid Convention. In the 1979 budget the appropriation was included in Item 9.2.0.0.
	9.2.0.3	*New item* Item to cover the supply in 1980 of 100 000 tonnes of rice within the framework of the 1971 Food Aid Convention. In the 1979 budget the appropriation was included in Item 9.2.0.1.
9.2.1		
	9.2.1.0	Item to cover the supply of any skimmed-milk powder still to be provided under programmes prior to 1980.
	9.2.1.1	Item to cover the supply in 1980 of 150 000 tonnes of skimmed-milk powder to developing countries, particularly those in most need, to help make up their food shortfall.
	9.2.1.2	Item to cover the supply of any butteroil still to be provided under programmes prior to 1980.
	9.2.1.3	Item to cover the supply in 1980 of 45 000 tonnes of butteroil to developing countries, particularly the countries in most need.
9.2.2		
	9.2.2.0	Item to cover the supply of any sugar still to be provided in 1980 under programmes prior to 1980.

COMMISSION

CHAPTER 9.2 — FOOD AID *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.2.2		*(cont'd)*			
	9.2.2.1	1980 programme	1 779 000	1 448 000	1 520 000,—
		Article 9.2.2 — Total	1 779 000	1 448 000	1 520 000,—
9.2.3		*Food aid (other commodities)*	p.m.	p.m.	—
9.2.4		*Food aid transport costs*			
	9.2.4.0	Prior programmes and operations	7 485 000		
	9.2.4.1	Programmes and operations for the financial year	52 164 000		
		Article 9.2.4 — Total	59 649 000		
9.2.5		*Expenditure resulting from the Convention between the EEC and UNRWA*	5 000 000	p.m. (1)	2 602 978,—
9.2.6		*Other expenditure*			
	9.2.6.0	Exceptional implementing measures	500 000	500 000	230 952,—

(1) An appropriation of 2 600 000 EUA is entered in Chapter 10.0.

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CHAPTER 9.2 — FOOD AID *(cont'd)*

Article	Item	Remarks
9.2.2		*(cont'd)*
	9.2.2.1	Appropriation to cover the supply in 1980 of 6 200 tonnes of sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the Agreement being negotiated between the EEC and the Agency and of an additional 1 000 tonnes of sugar for the Afghan refugees in Pakistan.
9.2.3		Article to cover the possible supply to developing countries of products other than cereals, milk products or sugar, in order to provide a more balanced diet in the recipient countries.
9.2.4		
	9.2.4.0	*New item* Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations prior to 1980. In the 1979 budget the appropriation was included in the appropriations for the individual products.
	9.2.4.1	*New item* Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations for the financial year. In the 1979 budget the appropriation was included in the appropriations for the individual products. The appropriations must be limited to 20 % of expenditure for food aid, less refunds.
9.2.5		*Former Article 9.4.0* Expenditure resulting from the third Agreement being negotiated between the EEC and UNRWA. Cash contribution by the Community for the implementation of the UNRWA supplementary food-aid programme, to which contributions in kind are also made under appropriations for food aid.
9.2.6		
	9.2.6.0	*Former Article 9.2.4* Article to cover certain measures which are essential for the implementation of food-aid operations in difficult circumstances (emergencies, distress, etc.) and for which other programmes make no provision (air transport, storage, etc.).

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CHAPTER 9.2 — FOOD AID *(cont'd)*

CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.2.6		*(cont'd)*			
	9.2.6.1	Quality control of products supplied as food aid	p.m.		
		Article 9.2.6 — Total	500 000	500 000	230 952,—
		CHAPTER 9.2 — TOTAL	395 344 000	287 336 000	225 543 930,—
		CHAPTER 9.3			
9.3.0		***Financial and technical cooperation with non-associated developing countries***	22 000 000	55 620 000	40 796 000,—

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CHAPTER 9.2 — FOOD AID *(cont'd)*

CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article	Item	Remarks
9.2.6		*(cont'd)*
	9.2.6.1	*New item* Item to pay for inspection and analysis by specialized institutions of products supplied as food aid. An appropriation of 200 000 EUA has been entered in Chapter 10.0.
		Background information Export refunds under the food-aid programme appear under Title 6, under Articles 6.0.0 for cereals (Items 6.0.0.1, 6.0.0.2), 6.1.0 for rice (Items 6.1.0.1 and 6.1.0.2), 6.2.0 for milk products (Items 6.2.0.1, 6.2.0.2, 6.2.0.3, 6.2.0.4), 6.4.0 for sugar (Items 6.4.0.1 and 6.4.0.2) and 6.5.0 for beef and veal (Item 6.5.0.1). Corresponding expenditure was as follows : EUA — cereals 23 398 000 — rice 18 995 000 — milk products 250 647 000 — sugar 1 471 000 Total 294 511 000 The overall cost of the food-aid programme in the Community budget will therefore be 689 855 000 EUA.
9.3.0		Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Commission communication to the Council on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final of 5 March 1975). Appropriation to finance the following measures : — agricultural and food development schemes in non-associated developing countries, in particular the poorest countries in Latin America and Asia, — subsidiarily, in certain specific cases, operations to promote regional cooperation may also be considered.

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CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.3.0		*(cont'd)*			
9.3.1		***Promotion of trade between the Community and non-associated developing countries***	4 250 000	4 500 000	4 000 000,—

COMMISSION

CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Remarks
9.3.0		*(cont'd)*

The commitment appropriation authorized for 1980 amounts to 138 500 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Balance of the commitments contracted in 1976 and 1977 to be paid on 1 January 1979 (re-entries) :					
Appropriation for 1976	10 304 831	10 304 831 (1)	—	—	—
Appropriation for 1977	34 293 326	19 440 000	—	10 000 000	4 853 326
Appropriation for 1978	70 000 000	7 000 000	18 000 000	18 000 000	27 000 000
Appropriation for 1979	110 000 000	25 000 000	4 000 000	28 000 000	53 000 000
Appropriation for 1980	138 500 000	—	0	28 000 000	110 500 000
Total	363 098 157	61 744 831 (1)	22 000 000	84 000 000	195 353 326

(1) Including 6 124 831 EUA carried over from 1978 and 4 180 000 EUA in 1979 re-entries.

9.3.1

Council resolution of 30 April 1974 on the promotion of exports from developing countries.
Commission communication to the Council on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final of 5 March 1975).
Appropriation to finance a wide range of operations to :
— facilitate the marketing of products from the developing countries on the Community market,
— encourage the developing countries to extend their production of exportable goods.
The commitment appropriation authorized for 1980 amounts to 6 250 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	1 492 750	1 492 750 (1)	—	—	—
Appropriation for 1979	5 500 000	3 500 000	1 000 000	1 000 000	—
Appropriation for 1980	6 250 000	—	3 250 000	2 000 000	1 000 000
Total	13 242 750	4 992 750 (1)	4 250 000	3 000 000	1 000 000

(1) Including 492 750 EUA carried over from 1978.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 9.4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.3.2		*Measures to encourage regional or sub-regional integration between non-associated countries*	525 000	500 000	204 779,—
		CHAPTER 9.3 — TOTAL	26 775 000	60 620 000	45 000 779,—
		CHAPTER 9.4			
9.4.1		*Training of nationals of non-associated developing countries*			
	9.4.1.0	Scholarships	500 000	380 000	249 271,—
	9.4.1.1	Information visits to the Commission	100 000	95 000	21 190,—
		Article 9.4.1 — Total	600 000	475 000	270 461,—
9.4.2		*Aid for the management of training institutes for nationals of developing countries*	300 000	140 000	117 677,—
9.4.4		*Expenditure on the organization of seminars on the Community's generalized system of preferences*	152 000	152 000	115 903,—
9.4.5		*Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)*	10 750 000	7 500 000	6 000 000,—

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CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 9.4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article	Item	Remarks
9.3.2		Council resolution of 30 April 1974 on regional integration between developing countries. The purpose of such measures is to give Community assistance to organizations for regional integration between non-associated developing countries, in particular by enabling them to benefit from the Community's experience and achievements.
9.4.1		
	9.4.1.0	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Scholarships (awards) granted to nationals of non-associated developing countries to enable them to take part in advanced vocational training courses at specialized institutes in the Member States, particularly in the management of firms (small and medium-sized) and agricultural undertakings (cooperatives).
	9.4.1.1	This appropriation is for the organization of short training courses (two or three months) for officials from third countries.
9.4.2		Contribution to the financing of the management and operating expenditure of training institutes specializing in courses for nationals from developing countries.
9.4.4		Council resolution of 30 April 1974 on the promotion of exports from developing countries, and the Council resolution of 3 March 1975 on the future development of the Community's generalized preferences. The object of these seminars is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.
9.4.5		Commission communication to the Council of 6 October 1975 (COM(75) 504 final). Appropriation to finance the following measures : — financing, jointly with the NGOs, of microprojects to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing, — a subsidy of 50 000 EUA for the committee set up for liaison between the NGOs and the Commission and amongst the NGOs themselves, — financing to an amount of approximately 200 000 EUA of public information campaigns on development carried out by the NGOs in the Member States of the Community.

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CHAPTER 9.4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.4.5		*(cont'd)*			
9.4.6		*EEC grant towards the operation of the Independent Commission on International Development Issues (ICIDI)*	p.m.	100 000	
9.4.7		*Community participation in the International Fund for Agricultural Development (IFAD)*	p.m.	p.m.	—
9.4.8		*Evaluation of the results of Community aid*	400 000	500 000	
9.4.9		*Expenditure in connection with the renegotiation of the Lomé Convention*	p.m.	1 100 000	
		CHAPTER 9.4 — TOTAL	12 202 000	9 967 000	6 504 041,—

COMMISSION

CHAPTER 9.4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Remarks
9.4.5		*(cont'd)* The commitment appropriation authorized for 1980 amounts to 14 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	5 972 183	4 472 183	1 500 000	—	—
Appropriation outstanding from 1978	27 817	27 817	—	—	—
Appropriation for 1979	12 000 000	3 000 000	6 000 000	3 000 000	—
Appropriation for 1980	14 000 000	—	3 250 000	8 250 000	2 500 000
Total	32 000 000	7 500 000	10 750 000	11 250 000	2 500 000

9.4.6		Contribution to the financing of the administrative and operating costs of the ICIDI, better known as 'the Brandt Commission'.
9.4.7		This line is included to provide for the possible budgetization at a later date of the Community participation in the IFAD.
9.4.8		Appropriation to finance evaluation of the results of Community aid : remuneration and travel and accomodation costs of experts, the carrying out of investigations and preparation of reports, and the cost of seminars for representatives of the developing countries and the Community.
9.4.9		Appropriation to cover the additional administrative expenses involved in the renegotiation of the Convention (staff, meeting rooms and offices, and other operating costs).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 9.5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES AND OTHER NON-MEMBER COUNTRIES

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 9.5			
9.5.0		*Aid to disaster victims in developing and other non-member countries*	43 000 000	3 000 000	2 188 500,—
		CHAPTER 9.5 — TOTAL	43 000 000	3 000 000	2 188 500,—
		CHAPTER 9.6			
9.6.0		*Financial cooperation with Portugal*	9 000 000	6 000 000	6 000 000,—
9.6.1		*Financial cooperation with Malta*	4 000 000	3 000 000	3 000 000,—

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CHAPTER 9.5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES AND OTHER NON-MEMBER COUNTRIES

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Remarks
9.5.0		Appropriation to finance emergency assistance to disaster victims. As a general rule, it makes possible the purchase and delivery to site of the most urgently needed supplies, such as tents, lorries, blankets, medicines and specific foodstuffs.
9.6.0		Based on the Financial Protocol signed by the EEC and Portugal on 20 September 1976. The Financial Protocol provides, for a period to expire on 31 October 1983, for the granting of: — 200 000 000 EUA in the form of loans from the EIB's own resources, — 30 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans. This item could be boosted if necessary by means of a transfer in order to enable operations to be undertaken in preparation for Portugal's accession to the Community.
9.6.1		Based on the Financial Protocol signed with Malta on 4 March 1976 and Council Regulation (EEC) No 939/76. of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1). The Financial Protocol provides, for a period to expire on 31 October 1983, for the granting of: — 16 000 000 EUA in the form of loans from the EIB's own resources, — 10 000 000 EUA to be charged against the Community budget for grants and loans on special terms.

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CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.6.1		*(cont'd)*			
9.6.2		***Financial cooperation with Greece***	17 500 000	13 500 000	14 500 000,—

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CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks

9.6.1

(cont'd)

No commitment appropriation has been authorized for 1980 (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	7 500 000	4 500 000 (1)	3 000 000	—	—
Appropriation for 1979	2 500 000	1 500 000	1 000 000	—	—
Appropriation for 1980	—	—	—	—	—
Total	10 000 000	6 000 000 (1)	4 000 000	—	—

(1) Including 3 000 000 EUA carried over from 1978.

9.6.2

Based on the Financial Protocol signed with Greece on 28 February 1977.
The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of :
— 225 000 000 EUA in the form of loans from the EIB's own resources,
— 55 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans (30 000 000 EUA), grants (15 000 000 EUA) and loans on special terms (10 000 000 EUA).
The commitment appropriation authorized for 1980 amounts to 16 500 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	22 000 000	17 000 000 (1)	2 500 000	2 500 000	—
Appropriation for 1979	16 500 000	11 000 000	4 000 000	1 500 000	—
Appropriation for 1980	16 500 000	—	11 000 000	4 000 000	1 500 000
Total	55 000 000	28 000 000 (1)	17 500 000	8 000 000	1 500 000

(1) Including 14 500 000 EUA carried over from 1978.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.6.3		*Financial cooperation with Turkey*			
	9.6.3.0	Financial Protocol	49 500 000	33 000 000	16 500 000,—
	9.6.3.1	Special aid for Turkey	8 000 000		
		Article 9.6.3 — Total	57 500 000	33 000 000	16 500 000,—
9.6.4		*Financial cooperation with Cyprus*	1 800 000	2 200 000	1 200 000,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
9.6.3		
	9.6.3.0	Based on the Financial Protocol signed with Turkey on 12 May 1977. The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of : — 90 000 000 EUA in the form of loans from the EIB's own resources, — 220 000 000 EUA to be charged against the Community budget for loans on special terms. The commitment appropriation authorized for 1980 amounts to 66 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	66 000 000	33 000 000 (1)	16 500 000	16 500 000	—
Appropriation for 1979	66 000 000	16 500 000	16 500 000	16 500 000	16 500 000
Appropriation for 1980	66 000 000	—	16 500 000	16 500 000	33 000 000
Total	198 000 000	49 500 000 (1)	49 500 000	49 500 000	49 500 000

(1) *Including 16 500 000 EUA carried over from 1978.*

	9.6.3.1	Appropriation to finance various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion. The commitment appropriation authorized for 1980 amounts to 40 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1980	1981	1982	1983	1984 and subsequent years
Appropriation for 1980	40 000 000	8 000 000	12 000 000	12 000 000	8 000 000	—
Appropriation for 1981	35 000 000	—	7 000 000	8 000 000	10 000 000	10 000 000
Total	75 000 000	8 000 000	19 000 000	20 000 000	18 000 000	10 000 000

9.6.4		Based on the Financial Protocol negotiated with Cyprus. The Financial Protocol provides, for a period extending until 31 December 1983, for the granting of : — 20 000 000 EUA in the form of loans from the EIB's own resources, — 10 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.6.4		*(cont'd)*			
9.6.5		*Financial cooperation with the Maghreb countries*			
	9.6.5.0	Financial cooperation with Algeria	10 000 000	7 500 000	8 800 000,—

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CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks

9.6.4

(cont'd)

The commitment appropriation authorized for 1980 amounts to 1 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	3 000 000	1 800 000 (1)	600 000	600 000	—
Appropriation for 1979	4 000 000	1 600 000	800 000	800 000	800 000
Appropriation for 1980	1 000 000	—	400 000	200 000	400 000
Total	8 000 000	3 400 000 (1)	1 800 000	1 600 000	1 200 000

(1) Including 1 200 000 EUA carried over from 1978.

9.6.5

9.6.5.0 Based on the Cooperation Agreement signed with Algeria on 26 April 1976.
Protocol 1 provides, for a period extending until 31 October 1981, for the granting of :
— 70 000 000 EUA in the form of loans from the EIB's own resources,
— 44 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.
The commitment appropriation authorized for 1980 amounts to 7 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	17 600 000	9 800 000 (1)	2 900 000	3 900 000	1 000 000
Appropriation for 1979	14 100 000	6 500 000	4 000 000	2 600 000	1 000 000
Appropriation for 1980	7 000 000	—	3 100 000	2 500 000	1 400 000
Total	38 700 000	16 300 000 (1)	10 000 000	9 000 000	3 400 000

(1) Including 8 800 000 EUA carried over from 1978.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.6.5		*(cont'd)*			
	9.6.5.1	Financial cooperation with Morocco	14 000 000	19 400 000	12 400 000,—
	9.6.5.2	Financial cooperation with Tunisia	5 000 000	14 200 000	9 000 000,—
		Article 9.6.5 — Total	29 000 000	41 100 000	30 200 000,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
9.6.5		*(cont'd)*
	9.6.5.1	Based on the Cooperation Agreement signed with Morocco on 27 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 56 000 000 EUA in the form of loans from the EIB's own resources, — 74 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1980 amounts to 10 000 000 EUA (1). The likely schedule for payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	29 600 000	19 800 000 (1)	4 900 000	4 900 000	—
Appropriation for 1979	23 700 000	12 000 000	2 700 000	4 500 000	4 500 000
Appropriation for 1980	10 000 000	—	6 400 000	1 800 000	1 800 000
Total	63 300 000	31 800 000 (1)	14 000 000	11 200 000	6 300 000

(1) Including 12 400 000 EUA carried over from 1978.

	9.6.5.2	Based on the Cooperation Agreement signed with Tunisia on 25 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 41 000 000 EUA in the form of loans from the EIB's own resources, — 54 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1980 amounts to 8 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	21 600 000	14 500 000 (1)	1 600 000	4 500 000	1 000 000
Appropriation for 1979	17 300 000	8 700 000	1 900 000	3 500 000	3 200 000
Appropriation for 1980	8 000 000	—	1 500 000	3 500 000	3 000 000
Total	46 900 000	23 200 000 (1)	5 000 000	11 500 000	7 200 000

(1) Including 9 000 000 EUA carried over from 1978.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.6.6		*Financial cooperation with the Mashreq countries*			
	9.6.6.0	Financial cooperation with Egypt	7 000 000	15 000 000	15 200 000,—
	9.6.6.1	Financial cooperation with Jordan	4 000 000	5 800 000	3 200 000,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
9.6.6		
	9.6.6.0	Based on the Cooperation Agreement signed with Egypt on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 93 000 000 EUA in the form of loans from the EIB's own resources, — 77 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1980 amounts to 11 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	30 800 000	18 200 000 (1)	3 100 000	5 000 000	4 500 000
Appropriation for 1979	24 600 000	12 000 000	2 100 000	3 500 000	7 000 000
Appropriation for 1980	11 000 000	—	1 800 000	5 600 000	3 600 000
Total	66 400 000	30 200 000 (1)	7 000 000	14 100 000	15 100 000

(1) Including 15 200 000 EUA carried over from 1978.

	9.6.6.1	Based on the Cooperation Agreement signed with Jordan on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 18 000 000 EUA in the form of loans from the EIB's own resources, — 22 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1980 amounts to 3 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	8 800 000	5 500 000 (1)	1 500 000	1 800 000	—
Appropriation for 1979	7 000 000	3 500 000	1 000 000	1 500 000	1 000 000
Appropriation for 1980	3 500 000	—	1 500 000	1 000 000	1 000 000
Total	19 300 000	9 000 000 (1)	4 000 000	4 300 000	2 000 000

(1) Including 3 200 000 EUA carried over from 1978.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.6.6		*(cont'd)*			
	9.6.6.2	Financial cooperation with Lebanon	1 000 000	2 000 000	2 500 000,—
	9.6.6.3	Financial cooperation with Syria	6 100 000	5 000 000	5 200 000,—
		Article 9.6.6 — Total	18 100 000	27 800 000	26 100 000,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
9.6.6		*(cont'd)*
	9.6.6.2	Based on the Cooperation Agreement signed with Lebanon on 3 May 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 20 000 000 EUA in the form of loans from the EIB's own resources, — 10 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1980 amounts to 1 500 000 EUA (1). The likely schedule for payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	5 000 000	3 500 000 (1)	500 000	500 000	500 000
Appropriation for 1979	3 000 000	1 000 000	500 000	1 000 000	500 000
Appropriation for 1980	1 500 000	—	—	500 000	1 000 000
Total	9 500 000	4 500 000 (1)	1 000 000	2 000 000	2 000 000

(1) Including 2 500 000 EUA carried over from 1978.

	9.6.6.3	Based on the Cooperation Agreement signed with Syria on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 34 000 000 EUA in the form of loans from the EIB's own resources, — 26 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1980 amounts to 4 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1979	1980	1981	1982 and subsequent years
Appropriation outstanding from 1978	10 400 000	6 200 000 (1)	1 200 000	2 300 000	700 000
Appropriation for 1979	8 300 000	4 000 000	1 900 000	1 200 000	1 200 000
Appropriation for 1980	4 000 000	—	3 000 000	500 000	500 000
Total	22 700 000	10 200 000 (1)	6 100 000	4 000 000	2 400 000

(1) Including 5 200 000 EUA carried over from 1978.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 9.9 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.6.7		*Cooperation with the Arab countries at regional level*	745 000	2 100 000	—
9.6.8		*EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries*	p.m.	p.m.	—
		CHAPTER 9.6 — TOTAL	137 645 000	128 700 000	97 500 000,—
		CHAPTER 9.9			
9.9.0		*EEC subsidy for the operation of the European Association for Cooperation (EAC)*			
	9.9.0.0	Operating expenses of the EAC headquarters	2 800 500	2 617 500	2 414 932,—

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 9.9 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article	Item	Remarks
9.6.7		Council resolution of 8 February 1977 on the Euro-Arab Dialogue. Appropriation to provide Community financing for the activities laid down within the context of the Euro-Arab Dialogue, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.
9.6.8		Based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 8 March 1977 (Mediterranean Protocols) and 20 December 1977 (exceptional aid to Lebanon) to enter in the Community budget the Community's guarantee for loans accorded by the EIB from its own resources to non-member countries. Since the guarantee to the EIB will come into effect only in the event of default on repayment, no appropriation is envisaged; the token entry (p.m.) will suffice for the guarantee to come into effect.

Summary

(EUA)

Article or item	Commitment appropriations	Payment appropriations
9.6.1	—	4 000 000
9.6.2	16 500 000	17 500 000
9.6.3.0	66 000 000	49 500 000
9.6.3.1	40 000 000	8 000 000
9.6.4	1 000 000	1 800 000
9.6.5.0	7 000 000	10 000 000
9.6.5.1	10 000 000	14 000 000
9.6.5.2	8 000 000	5 000 000
9.6.6.0	11 000 000	7 000 000
9.6.6.1	3 500 000	4 000 000
9.6.6.2	1 500 000	1 000 000
9.6.6.3	4 000 000	6 100 000
Total	168 500 000	127 900 000

9.9.0		
	9.9.0.0	*Former Item 9.4.3.0* Based on the undertaking entered into by the Community in 1969, when the Convention of Association with the AASM was renewed, to include in its operating budget the operating expenses of the headquarters of the European Association for Cooperation. Since 1970 the expenditure of the headquarters of the EAC has been included in this section of the budget.

COMMISSION

CHAPTER 9.9 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.9.0		*(cont'd)*			
	9.9.0.0	*(cont'd)*			
	9.9.0.1	Provisional appropriations for adjustments to remunerations	76 200	104 500	—
		Article 9.9.0 — Total	2 876 700	2 722 000	2 414 932,—
9.9.1		*Commission delegations in the southern Mediterranean countries*	2 590 900	2 590 900	186 695,—
9.9.2		*Commission delegations in the ACP countries and OCT*	p.m.		

COMMISSION

CHAPTER 9.9 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Remarks
9.9.0		*(cont'd)*
	9.9.0.0	*(cont'd)* Appropriation to cover : — remuneration of staff employed by the headquarters and the Association's share of the social charges, — the operating costs proper of the headquarters.
	9.9.0.1	*Former Item 9.4.3.9* This appropriation is of a purely provisional nature and can be used only after transfer to other articles/items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the effects, with regard to the staff of the EAC headquarters, of any adjustments to remuneration decided on by the Council in 1980.
9.9.1		*Former Article 9.6.9* Appropriation to finance the running of the Commission delegations in the Maghreb and Mashreq countries and in Israel. These appropriations will be utilized by the Commission through the intermediary of the EAC or the administrative body which replaces it.
9.9.2		*New article* Article to finance the running of the Commission delegations in the ACP countries and the OCT. This appropriation will be utilized by the Commission through the intermediary of the EAC or the administrative body which replaces it.

COMMISSION

CHAPTER 9.9 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
9.9.2		*(cont'd)*			
		CHAPTER 9.9 — TOTAL	5 467 600	5 312 900	2 601 627,—
		Title 9 — Total	**620 433 600**	**494 935 900**	**379 338 877,—**

COMMISSION

CHAPTER 9.9 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Remarks
9.9.2		*(cont'd)* An appropriation of 21 000 000 EUA is entered in Chapter 10.0.

Summary

(EUA)

Chapter or article	Commitment appropriation	Payment appropriation
9.2	—	289 098 000
9.3.0	130 000 000	22 000 000
9.3.1	6 250 000	4 250 000
9.3.2	—	525 000
9.4.1	—	600 000
9.4.2	—	200 000
9.4.4	—	152 000
9.4.5	14 000 000	10 750 000
9.4.8	—	250 000
9.5.0	—	3 000 000
9.6	168 500 000	157 645 000
9.9.0	—	2 876 700
9.9.1	—	2 590 900
		493 937 600 +33 309 000 (entered in Chapter 10.0)
Total	318 750 000	527 246 600

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10.0	51 693 900	328 474 200	

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks

The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation.

The total of the appropriations breaks down as follows :

No	Chapter, article or item		Heading	EUA
1	Item	2.0.0.0	Rent	2 484 900
2	Article	2.0.4	Fitting-out of premises	657 000
3	Article	2.1.0	Use of the data-processing centre	1 500 000
4	Article	2.6.4	Statistical studies and surveys :	
			6. survey of the earnings of permanent workers employed in agriculture (first phase) (Council Regulation (EEC) No 847/77)	750 000
			9. survey of the sheep herd	500 000
			14. statistics of transport by rail	300 000
			15. statistics of the transport of goods by inland waterway	(1)
5	Article	2.8.9	European schools (Items 2.8.9.0 to 2.8.9.9)	800 000
6	Item	2.9.8.7	International Agreements on fisheries	135 000
7	Item	3.2.0.1	Joint projects in prospecting for hydrocarbons :	
			— payment appropriations	—
			— commitment appropriations	(3 000 000)
8	Chapter	3.3	Expenditure on research and investment	
	Item	3.3.5.5	The plutonium cycle and its safety :	
			— payment appropriations	100 000
			— commitment appropriations	(100 000)
	Articles 3.3.5 to 3.3.8		Staff expenditure in respect of two officials in category B (1) and C (1) to be assigned to research and investment measures :	
			— payment appropriations	67 000
			— commitment appropriations	(67 000)
			The breakdown of the staff and appropriations relating to these measures will depend on the programme decisions which the Council is required to take in this connection	
			Chapter 3.3 — Total :	
			— payment appropriations	167 000
			— commitment appropriations	(167 000)

(1) Joint entry with points 14 and 15.

COMMISSION

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978

COMMISSION

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article	Item	Remarks

No	Chapter, article or item		Heading	EUA
9	Item	3.6.1.1	Assessment and utilization of research findings	200 000
10	Item	3.7.4.0	Safety of persons carried in private cars	1 000 000
11	Item	8.0.1.2	Marketing and processing of agricultural products in the west of Ireland :	
			— payment appropriations	100 000
			— commitment appropriations	(2 700 000)
12	Item	8.0.1.3	Marketing and processing of pigs and pigmeat in France and the United Kingdom :	
			— payment appropriations	200 000
			— commitment appropriations	(6 000 000)
13	Article	8.1.3	Forestry measures for the improvement of agricultural structures :	
			— payment appropriations	2 300 000
			— commitment appropriations	(2 300 000)
14	Article	8.1.4	Special aid for young farmers :	
			— payment appropriations	1 800 000
			— commitment appropriations	(1 800 000)
15	Article	8.2.0	Mountain and hill farming and farming in certain less-favoured areas :	
			— payment appropriations	3 900 000
			— commitment appropriations	(5 500 000)
16	Article	8.2.7	Integrated development programme for south-eastern Belgium :	
			— payment appropriations	100 000
			— commitment appropriations	(500 000)
17	Item	8.3.1.4	Premiums for the cessation of dairy farming :	
			— payment appropriations	200 000
			— commitment appropriations	(200 000)
18	Article	8.6.0	Common measures to improve the structures of the inshore fishing industry :	
			— payment appropriations	5 000 000
			— commitment appropriations	(15 000 000)
19	Article	8.9.0	Reimbursements due under Agreements on fishing in the Adriatic	700 000
20	Article	8.9.1	Payment of compensation for salmon fishing in the Baltic	700 000

COMMISSION

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

CHAPTER 10.1 — CONTINGENCY RESERVE

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10.0 — TOTAL	**51 693 900**	**328 474 200**	
		CHAPTER 10.1	5 000 000	5 000 000	
		CHAPTER 10.1 — TOTAL	**5 000 000**	**5 000 000**	
		CHAPTER 10.2	p.m.	p.m.	
		CHAPTER 10.2 — TOTAL	**p.m.**	**p.m.**	
		Title 10 — Total	**56 693 900**	**333 474 200**	
		GRAND TOTAL	**15 362 401 400**	**14 167 700 670**	**11 954 993 068**

COMMISSION

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

CHAPTER 10.1 — CONTINGENCY RESERVE

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks

No	Chapter, article or item	Heading	EUA
21	Article 8.9.2	Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries	7 000 000
22	Item 9.2.6.1	Quality control of products supplied as food aid	200 000
23	Article 9.9.2	Commission delegations in the ACP countries and OCT	21 000 000
		Payment appropriations — Total	51 693 900
		Commitment appropriations — Total	(75 093 900)

Article 15 (4) of the Financial Regulation provides that each section of the budget may include a chapter in respect of a 'contingency' reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.

COMMISSION

COMMITTEES WORKING UNDER ARTICLE 2.5.1

Group I

Government and other experts entitled to a refund of travel and subsistence expenses

1/2 Monetary Committee,
1/3 Scientific Committee for Foodstuffs,
1/5 Committee of the European Social Fund,
Advisory Committee on Free Movement of Workers,
Technical Committee on Free Movement,
1/6 Scientific Committee on Animal Nutrition,
Scientific Committee for Pesticides,
1/7 Advisory Committee on Transport,
1/12 Scientific and Technical Committee,
1/14 Scientific and Technical Committee on Fisheries (1),
1/16 European Regional Development Fund Committee,
Regional Policy Committee.

Group II

Non-government experts entitled to a refund of travel and subsistence expenses

2/3 Advisory Committee on Foodstuffs,
Advisory Committee on Commerce and Distribution,
2/5 Joint Advisory Committees on Social Problems in respect of :
— Road Transport,
— Inland Navigation,
— the Railways,
Joint Committees on Social Problems :
— in Sea Fishing,
— of Agricultural Workers,
Joint Committee for the Footwear Industry,
Joint Committee for Maritime Transport (1),
Joint Committee for Shipbuilding (1),
2/6 Advisory Committee on the Common Organization of the Agricultural Markets in :
— Cereals,
— Rice (Special Section of the Advisory Committee on Cereals),
— Pigmeat,
— Poultrymeat,
— Eggs,
— Milk and Milk Products,
— Beef and Veal,
— Fresh and Processed Fruit and Vegetables,
— Wine,
— Oils and Fats (two specialized sections),
— Sugar,
— Live Plants,
— Raw Tobacco,
— Flax and Hemp,
— Hops,
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp),
— Seeds,
— Feedingstuffs,
— Potatoes (1) (2),
— Alcohol (1) (2),
— Mutton and Lamb (1) (2),

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(1) To be set up.
(2) The setting up of these Committees was provided for in the 1979 budget.

Group II *(cont'd)*

— Honey (1) (2),
— Vinegar (1) (2),
— Harmonization of Legislation (Special Section of the Advisory Committee on Seeds),
Advisory Committee on Social Questions Affecting Farmers,
Advisory Committee on Questions of Agricultural Structure Policy,
Advisory Veterinary Committee,
Standing Committee on Zootechnics,
Management Committee on Isoglucose,
2/7 Management Committee : Rail, Road and Inland Waterway Transport Markets (1) (2),
2/12 Advisory Committee on Industrial Research and Development, European Research and Development Committee (CERD),
2/14 Advisory Committee on Fishery Products,
2/42 Scientific Committee on Cosmetology,
Scientific Advisory Committee to examine the Toxicity and Ecotoxicity of Chemical Compounds,
2/94 Advisory Committee on Customs Matters.

Group III

Government experts entitled to a refund of travel expenses only

3/2 Economic Policy Committee,
3/3 Pharmaceutical Committee,
Committee for Proprietary Medicinal Products,
Committee on Prices of Medicines (1) (2),
Committee on Adaptation to Technical Progress : Colouring Matters for Medicinal Products,
Standing Committee on Foodstuffs,
Committee of Senior Officials on Public Health,
Advisory Committee on Public Contracts,
3/4 Advisory Committee on Restrictive Practices and Dominant Positions,
Advisory Committee on Restrictive Practices and Dominant Positions in :
— Transport,
— Concentrations,
3/6 Management Committees, Common Organizations of Agricultural Markets :
— Cereals/Rice,
— Pigmeat,
— Eggs and Poultrymeat,
— Milk and Milk Products,
— Fruit and Vegetables,
— Wine,
— Sugar,
— Oils and Fats,
— Beef and Veal,
— Products Processed from Fruit and Vegetables,
— Live Plants,
— Tobacco,
— Hops,
— Seeds,
— Flax and Hemp,
— Dehydrated Fodder,
— Bananas (1) (2),
— Ethyl Alcohol (of agricultural origin) (1) (2),
— Mutton and Lamb (1) (2),
— Potatoes (1) (2),
— Vinegar (1) (2),
Joint Meeting of Management Committees for Agricultural Products,
Joint Meetings of Management Committees on :
— Monetary Questions in Agriculture,
— Trade Mechanisms,

(1) To be set up.
(2) The setting up of these Committees was provided for in the 1979 budget.

COMMISSION

Group III *(cont'd)*

Standing Committee on Agricultural Structures,
Standing Committee on Agricultural Research,
Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry,
Standing Committee for Feedingstuffs,
Standing Committee on Plant Health,
Standing Forestry Committee (1) (2),
Standing Veterinary Committee,
Community Committee on the Farm Accountancy Data Network,
European Agricultural Guidance and Guarantee Fund Committee,

3/7 Transport Costs Committee,
Committee on a Charging System for the Use of Transport Infrastructures,
Committee for the Adjustment of the National Tax Systems relating to Commercial Road Vehicles,
Road Haulage Tariff Committee,
Advisory Committee on Railway Accounts,
Committee for Transport Infrastructure,
Committee on Uniform Principles for Railway Costing (1) (2),

3/8 European Development Fund Committee,
Food Aid Committee (1) (2),
Committee on non-Associated Developing Countries (1) (2),
Article 6 Committee (Maghreb, Mashrek, Malta, Cyprus) (1) (2),

3/12 Fast Reactors Coordinating Committee,

3/13 Scientific and Technical Information and Documentation Committee (CIDST).

3/14 Management Committee for Fisheries Products,
Standing Committee for the Fishing Industry,
Management Committee for Fishery Resources,

3/15 Advisory Committee on Value Added Tax,
Excise Committee (1) (2),
Advisory Committee on the Taking Up and Pursuit of the Business of Credit Institutions,

3/19 Advisory Committee on Own Resources,

3/34 Advisory Committee on External Trade Statistics,

3/42 Standing Committee on Agricultural Statistics,

3/94 Committee on Common Customs Tariff Nomenclature,
Community Transit Committee,
Committee for Customs Processing Arrangements,
Customs Valuation Committee,
Committee on Duty-Free Arrangements,
Committee on Origin,
Committee on Recovery of Claims,
Committee on General Customs Regulations (1) (2),
Customs Cooperation Committees: EEC-Turkey/EEC-Greece/EEC-Spain/EEC-Israel/EEC-Morocco/EEC-Tunisia/EEC-Malta/EEC-Cyprus/EEC-Austria/EEC-Portugal/EEC-Sweden/EEC-Switzerland/EEC-Iceland/EEC-Finland/EEC-Norway/EEC-Lebanon/EEC-Egypt/EEC-Algeria/EEC-Syria/EEC-Jordan/EEC-ACP.

Group IV

Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses

4/0 Scientific and Technical Research Committee (Crest): subcommittees and working parties: CIDST, Training in Data Processing, Statistics, Medical Research, Energy, Raw Materials, Developing Countries,

4/3 Committees on Adaptation to Technological Progress:
— Motor Vehicles,
— Measuring and Checking Instruments,
— Wheeled Agricultural and Forestry Tractors,
— Dangerous Substances and Preparations,
— Lifting and Mechanical Handling Appliances,
— Aerosol Dispensers,
— Pressure Vessels and Methods of Inspecting Them,

(1) To be set up.
(2) The setting up of these Committees was provided for in the 1979 budget.

COMMISSION

Group IV *(cont'd)*

— Fertilizers,
— Constructional Plant and Equipment (1) (2),
— Machine Tools (1),
— Gas Space-Heating, Cooking and Water-Heating Appliances (1),
— Electrical Equipment for Use in an Explosive Atmosphere,
— Radio Interference (1),

Advisory Committees on the Training of :
— Doctors,
— Dental Practitioners,
— Veterinary Surgeons,
— Nurses,
— Midwives (1) (2),
— Architects (1) (2),

Contact Committee in Connection with the Fourth 'Company' Law Directive Regarding the Annual Accounts of Limited Liability Companies (1),

4/5 Advisory Committee for Vocational Training,
Advisory Committee for the Exchange of Young Workers (1),

4/7 Committee on Adaptation to Technological Progress : Tachographs,
Advisory Committee on Granting of Aids for Transport by Rail, Road and Inland Waterway,
Advisory Committee for the Operation of Goods Transport Markets (1) (2),
Technical Committee on Navigability Licences for Inland Waterway Vessels (1) (2),
Technical Committee on the Periodic Inspection of Motor Vehicles (1) (2),

4/13 Committee for Scientific and Technical Information and Documentation : Working Parties,

4/15 Advisory Committee on Banking (1) (2),

4/42 Committees on Adaptation to Technical Progress :
— Textiles,
— Cosmetics,
— Toxic and Dangerous Waste (1) (2),
— Quality of Fresh Waters Suitable to Support Fish Life,
— Quality of Bathing Water,
— Chemical or Microbiological Methods of Analysis,
— Accident Risks in certain Industrial Activities (1),

Consumer's Consultative Committee,
Waste Management Committee.

(1) To be set up.
(2) The setting up of these Committees was provided for in the 1979 budget.

COMMISSION

ANNEX I

OFFICE FOR OFFICIAL PUBLICATIONS

ESTIMATE OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1980

(Recapitulative table) (1)

(1) See Article 7 (1) of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

COMMISSION

Annex I
(Office for Official Publications)

REVENUE

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS, OTHER SERVANTS AND PERSONS IN RECEIPT OF A PENSION

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
4.0.0		CHAPTER 4.0 *Proceeds from taxation on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension*	674 000	541 000	
		CHAPTER 4.0 — TOTAL	674 000	541 000	
4.1.0		CHAPTER 4.1 *Staff contributions to the pension scheme*	332 000	318 000	
		CHAPTER 4.1 — TOTAL	332 000	318 000	
		Title 4 — Total	**1 006 000**	**859 000**	

COMMISSION

Annex I
(Office for Official Publications)

REVENUE

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 4.0 — PROCEEDS FROM TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS, OTHER SERVANTS AND PERSONS IN RECEIPT OF A PENSION

CHAPTER 4.1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks
4.0.0		This revenue comprises all the tax due on the salaries, wages and emoluments of all kinds to be paid by the Commission to the officials and other servants of the Office for Official Publications pursuant to the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6).
4.1.0		This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations, and used to finance the pension scheme.

COMMISSION

Annex I
(Office for Official Publications)

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 9.0			
9.0.2		*Proceeds from the sale of publications, printed works and films*	p.m.	p.m.	
		CHAPTER 9.0 — TOTAL	p.m.	p.m.	
		CHAPTER 9.2			
9.2.5		*Revenue accruing in respect of work carried out by the Office for Official Publications*	(1)	(2)	
		CHAPTER 9.2 TOTAL	(1)	(2)	

(1) Financial year 1980 : (13 300 400 EUA).
(2) Financial year 1979 : (12 118 000 EUA).

COMMISSION

Annex I

(Office for Official Publications)

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9.0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 9.2 — REVENUE AND REMUNERATION ACCRUING IN RESPECT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks
9.2.5		The amounts represent the total of the services which the Office for Official Publications is likely to provide for the institutions of the European Communities. They are entered as *pro forma* revenue. The equivalent value of this revenue is entered by the institutions as *pro forma* appropriations in Item 2.3.9.0 of their respective budgets. Breakdown of revenue : EUA — European Parliament 1 527 800 — Council 1 487 900 — Economic and Social Committee 119 600 — Commission 8 863 100 — Court of Justice 1 102 700 — Court of Auditors 199 300 Total 13 300 400 The actual proceeds from the sales of publications are not included in this amount, since the Office for Official Publications makes over all such revenue to the institutions which prepared the publications.

COMMISSION

Annex I
(Office for Official Publications)

CHAPTER 9.5 — MISCELLANEOUS REVENUE

Article	Item	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		CHAPTER 9.5			
9.5.0		*Income from investments or loans, bank interest and other items*	p.m.	p.m.	
9.5.1		*Exchange gains*	p.m.	p.m.	
		CHAPTER 9.5 TOTAL	p.m.	p.m.	
		Title 9 — Total	(1)	(2)	
		GRAND TOTAL	(1)	(2)	

(1) Financial year 1980 : (13 300 400 EUA).
(2) Financial year 1979 : (12 118 000 EUA).

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CHAPTER 9.5 — MISCELLANEOUS REVENUE

Article	Item	Remarks

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EXPENDITURE

General summary of appropriations (1980 and 1979) and expenditure (1978)

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.1	Staff	8 060 300	7 737 950	6 269 080,88
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	133 500	147 350	45 002,21
Chap. 1.3	Expenditure relating to missions and duty travel	150 000	108 000	135 943,27
Chap. 1.4	Expenditure on social welfare	35 000	2 900	3 802,—
Chap. 1.5	In-service training and further training for staff	6 400	3 200	920,06
	TITLE 1 — TOTAL	8 385 200	7 999 400	6 454 748,42
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	1 417 000	1 236 500	1 129 488,46
Chap. 2.1	Expenditure relating to the Data-Processing Centre	300 000	—	11 635,73
Chap. 2.2	Movable property and associated expenditure	600 000	399 100	214 876,30
Chap. 2.3	Current operating expenditure	2 546 700	2 435 500	1 904 892,63
Chap. 2.4	Entertainment and representation expenses	2 000	2 000	236,10
Chap. 2.5	Expenditure on formal and other meetings	12 000	11 000	5 624,09
Chap. 2.6	Expenditure on studies, surveys and consultations	7 500	7 500	—
Chap. 2.7	Expenditure on publishing and information	30 000	27 000	22 685,94
	TITLE 2 — TOTAL	4 915 200	4 118 600	3 289 439,25

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General summary of appropriations (1980 and 1979) and expenditure (1978) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	p.m.	p.m.	—
Chap. 10.1	Contingency reserve	p.m.	p.m.	—
Chap. 10.2	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when the budget is drawn up and the conversion rates obtaining at the time of implementation	p.m.	p.m.	—
	TITLE 10 — TOTAL	p.m.	p.m.	—
	GRAND TOTAL	**13 300 400**	**12 118 000**	**9 744 187,67**

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the establishment plan*			
	1.1.0.0	Basic salaries	4 929 300	4 703 500	3 879 661,49
	1.1.0.1	Family allowances	521 900	502 400	411 273,81
	1.1.0.2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	625 000	597 500	479 815,82
	1.1.0.3	Secretarial allowance	42 200	36 700	34 575,44
		Article 1.1.0 — Total	6 118 400	5 840 100	4 805 326,56
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	73 000	75 800	72 421,76
	1.1.1.2	Local staff	789 200	768 000	578 479,75
		Article 1.1.1 — Total	862 200	843 800	650 901,51

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.1 — STAFF

Article	Item	Remarks			
1.1.0					
	1.1.0.0	The appropriation has been calculated on the following basis :		*Posts*	*Appropriations* EUA
		(a) establishment plan 1979		237	4 715 000
		(b) new posts		28	214 300
			Total	265	4 929 300
	1.1.0.1	The appropriation has been calculated on the following basis :			EUA
		(a) establishment plan 1979			499 000
		(b) new posts			22 900
				Total	521 900
	1.1.0.2	The appropriation has been calculated on the following basis :			EUA
		(a) establishment plan 1979			597 700
		(b) new posts			27 300
				Total	625 000
	1.1.0.3	Appropriation to cover the secretarial allowance specified in Article 4a of Annex VII to the Staff Regulations.			
1.1.1					
	1.1.1.0	Appropriation to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave or to fill temporary vacancies in the Office. This appropriation will cover the remuneration in 1980 of an average number, provided for guidance, of five auxiliary staff.			
	1.1.1.2	Appropriation to cover the remuneration of local staff and the institution's contributions to their social security scheme. This appropriation will cover the remuneration in 1980 of an average number, provided for guidance, of 51 staff members.			

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.3		*Insurances against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	148 200	141 100	117 478,68
	1.1.3.1	Insurance against accidents and occupational diseases	33 500	31 700	25 341,24
		Article 1.1.3 — Total	181 700	172 800	142 819,92
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	2 100	2 200	1 176,33
	1.1.4.1	Annual leave travel expenses	52 500	49 300	38 674,79
	1.1.4.2	Housing and transport allowances	p.m.	p.m.	—
	1.1.4.3	Fixed entertainment allowances	p.m.	p.m.	—
	1.1.4.4	Fixed travel allowances	900	900	897,46
	1.1.4.5	Special allowance under Article 70 of the Financial Regulation	2 700	2 750	1 805,58
	1.1.4.6	Payments provided for by Article 42 of the conditions of employment of other servants of the Communities	p.m.	p.m.	—
	1.1.4.7	Allowance for shiftwork or standby duty at work or at home	p.m.	p.m.	—

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.3		
	1.1.3.0	The appropriation has been calculated on the following basis : EUA (a) establishment plan 1979 142 000 (b) new posts 6 200 Total 148 200
	1.1.3.1	The appropriation has been calculated on the following basis : EUA (a) establishment plan 1979 32 000 (b) new posts 1 500 Total 33 500
1.1.4		
	1.1.4.0	In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred (Article 70 of the Staff Regulations). Under the conditions laid down in Articles 74 and 75 of the Staff Regulations : (a) an allowance is granted upon the birth of a child; (b) in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
	1.1.4.1	Under the conditions laid down in the Staff Regulations (Article 8 of Annex VII to, and Article 26 of, the conditions of employment of other servants of the Communities), an official or temporary official is entitled in his own name and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is at least 725 km. The appropriation has been calculated on the following basis : EUA (a) establishment plan 1979 47 000 (b) new posts 5 500 Total 52 500
	1.1.4.4	Appropriation to cover the allowance provided under Article 15 of Annex VII to the Staff Regulations.
	1.1.4.5	Appropriation to cover a special allowance for two assistant accounting officers in accordance with the third paragraph of Article 70 (3) of the Financial Regulation.

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.4		*(cont'd)*			
	1.1.4.9	Other allowances and repayments	p.m.	100	—
		Article 1.1.4 — Total	58 200	55 250	42 554,16
1.1.5		*Overtime*	67 000	69 600	59 737,56
1.1.6		*Weightings*	p.m.	p.m.	100 613,48
1.1.7		*Supplementary services*			
	1.1.7.1	Freelance proof-readers	542 200	456 000	459 634,58
	1.1.7.2	Other services and work sent out for translation and typing	14 300	14 900	7 493,11
		Article 1.1.7 — Total	556 500	470 900	467 127,69
1.1.9		*Provisional appropriations to cover any adjustments to the remuneration of officials and other staff*	216 300	285 500	—
		CHAPTER 1.1 — TOTAL	8 060 300	7 737 950	6 269 080,88

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CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.5		Appropriation to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down in Annex VI to the Staff Regulations.
1.1.7		
	1.1.7.1	Appropriation to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers. Freelance proof-readers are employed when the workload is too great for the Office to handle alone and the increase in the appropriation takes account solely of the estimated increase in fees and travel expenses.
	1.1.7.2	Appropriation to cover the employment of temporary staff when other staff are absent for long periods (e.g. drivers and telephonists).
1.1.9		This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 1.1. Appropriation to cover possible adjustments in the remuneration payable in accordance with decisions to be taken by the Council during the 1980 financial year. Breakdown of the appropriation : EUA — posts authorized for 1979 206 700 — new posts 9 600 Total 216 300

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.2			
1.2.1		*Travel expenses (including family members)*			
	1.2.1.1	Staff	7 700	13 400	804,61
		Article 1.2.1 — Total	7 700	13 400	804,61
1.2.2		*Installation, resettlement, and transfer allowances*			
	1.2.2.1	Staff	36 000	69 500	21 320,62
		Article 1.2.2 — Total	36 000	69 500	21 320,62
1.2.3		*Removal expenses*			
	1.2.3.1	Staff	34 200	36 000	8 904,32
		Article 1.2.3 — Total	34 200	36 000	8 904,32
1.2.4		*Temporary daily subsistence allowances*	53 800	25 200	13 972,66
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	p.m.	p.m.	—

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.2.1		
	1.2.1.1	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations. Appropriation to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1.2.2		
	1.2.2.1	Articles 5 and 6 of Annex VII to the Staff Regulations. Appropriation to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1.2.3		
	1.2.3.1	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations. Appropriation to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1.2.4		Article 10 of Annex VII to the Staff Regulations. Appropriation to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.2.9		*Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants*	1 800	3 250	—
		CHAPTER 1.2 — TOTAL	133 500	147 350	45 002,21
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.1	Staff	150 000	108 000	135 943,27
		Article 1.3.0 — Total	150 000	108 000	135 943,27
		CHAPTER 1.3 — TOTAL	150 000	108 000	135 943,27
		CHAPTER 1.4			
1.4.1		*Social contacts between staff*	4 500	—	—
1.4.2		*Restaurants and canteens*	3 500	2 900	3 802,—
1.4.9		*Other social expenditure*	27 000	—	—
		CHAPTER 1.4 — TOTAL	35 000	2 900	3 802,—

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CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.2.9		This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 1.2. This appropriation is to cover any adjustments in the remunerations payable in accordance with decisions to be taken by the Council during the 1980 financial year.
1.3.0		
	1.3.0.1	Appropriation to cover mission and duty travel expenses of Office officials.
1.4.1		Appropriation to cover the Office's contribution to the costs of the recreation centre and other cultural and sporting activities.
1.4.2		Appropriation to cover the cost of operating the Office canteen and maintaining and repairing existing installations.
1.4.9		Appropriation to cover the Office's contribution to subsidies to day nurseries, holiday camps, church and youth organizations (scouts and guides) and, if necessary, to the crèche.

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CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.5			
1.5.1		*Language courses, retraining, further training and information for staff*	6 400	3 200	920,06
		CHAPTER 1.5 — TOTAL	6 400	3 200	920,06
		Title 1 — Total	**8 385 200**	**7 999 400**	**6 454 748,42**

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CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.5.1		Appropriation to cover the cost of organizing training and retraining courses for the Office's staff, particularly for workshop officials, in accordance with the provisions of the third paragraph of Article 24 of the Staff Regulations.

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.0			
2.0.0		*Rent*			
	2.0.0.0	Rent	1 015 000	858 500	844 509,37
	2.0.0.1	Deposits	p.m.	—	—
		Article 2.0.0 — Total	1 015 000	858 500	844 509,37
2.0.1		*Insurance*	12 000	11 000	4 998,53
2.0.2		*Water, gas, electricity and heating*	150 000	144 000	102 556,62
2.0.3		*Cleaning and maintenance*	155 000	144 500	115 967,05
2.0.4		*Fitting-out of premises*	14 000	12 500	9 458,32
2.0.5		*Security and surveillance of buildings*	62 000	57 500	44 630,79
2.0.6		*Acquisition of immovable property*	p.m.	—	—
2.0.7		*Construction of buildings*	—	—	—
2.0.8		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	p.m.	p.m.	—

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.0		
	2.0.0.0	Appropriation to cover the rent of the premises occupied by the Office. The amount shown takes into account the compulsory rent review for 1980.
2.0.1		Appropriation to cover the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office.
2.0.2		Appropriation to cover the cost of water, electricity and heating. The calculation is based on the expenditure recorded for 1978. The increase takes into account possible increase in charges.
2.0.3		Appropriation to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). This appropriation also covers the purchase of maintenance and cleaning products, laundry, necessary repairs and interior decorating costs.
2.0.4		Appropriation to cover the cost of the work involved in fitting-out and repartitioning the buildings.
2.0.5		Appropriation to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of fire-fighting equipment and the cost of statutory inspections.

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CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.1 — EXPENDITURE RELATING TO THE DATA-PROCESSING CENTRE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.0.9		*Other expenditure*	9 000	8 500	7 367,78
		CHAPTER 2.0 TOTAL	1 417 000	1 236 500	1 129 488,46
		CHAPTER 2.1			
2.1.0		*Operations at the Computer Centre*	131 500	p.m.	—
2.1.1		*Operations outside the Computer Centre*	17 200	p.m.	—
2.1.2		*Development of data-processing applications*	151 300	p.m.	11 635,73
2.1.3		*European Communities' Information and Documentary Research Centre (CIRCE) — Documentary analysis and interrogation*	p.m.	p.m.	—
		CHAPTER 2.1 — TOTAL	300 000	p.m.	11 635,73
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	12 000	20 000	11 854,06
	2.2.0.1	Replacements	6 500	6 500	2 395,65
	2.2.0.2	Hire	p.m.	p.m.	—

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CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.1 — EXPENDITURE RELATING TO THE DATA-PROCESSING CENTRE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.9		Appropriation to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.
2.1.0		Appropriation to cover the hire of data-processing equipment required for the introduction of a new distribution system.
2.1.1		Appropriation to cover the costs of data-processing relating to the commercial management.
2.1.2		Appropriation to cover the purchase of software for a new distribution system and the extension of the photo-typesetting programmes.
2.2.0		
	2.2.0.0	Appropriation to cover the purchase of additional office machinery.
	2.2.0.1	Appropriation to cover the replacement of obsolete office machines and damaged machines which would be too expensive to repair. Revenue for re-use is estimated at 500 EUA.

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.0		*(cont'd)*			
	2.2.0.3	Maintenance, use and repair	16 000	14 500	9 412,42
		Article 2.2.0 — Total	34 500	41 000	23 662,13
2.2.1		*Furniture*			
	2.2.1.0	New purchases	52 000	10 000	11 768,40
	2.2.1.1	Replacements	5 000	4 000	396,06
	2.2.1.2	Hire	p.m.	p.m.	—
	2.2.1.3	Maintenance, use and repair	3 500	2 000	163,23
		Article 2.2.1 — Total	60 500	16 000	12 327,69
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	323 500	226 500	95 854,35
	2.2.2.1	Replacements	78 000	3 500	28 300,—
	2.2.2.2	Hire	10 000	9 500	5 732,43
	2.2.2.3	Maintenance, use and repair	73 500	59 700	35 247,85
		Article 2.2.2 — Total	485 000	299 200	165 134,63
2.2.3		*Transport equipment*			
	2.2.3.0	New purchases	p.m.	p.m.	—
	2.2.3.1	Replacements	p.m.	25 000	4 862,71
	2.2.3.2	Hire	p.m.	p.m.	—
	2.2.3.3	Maintenance, use and repair	9 000	8 600	4 027,15
		Article 2.2.3 — Total	9 000	33 600	8 889,86

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.2.0		*(cont'd)*
	2.2.0.3	Appropriation to cover expenditure relating to the maintenance and repair of office machinery.
2.2.1		
	2.2.1.0	Appropriation to cover the purchase of filing and storage equipment and for additional office furniture for new staff.
	2.2.1.1	Appropriation to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue for re-use is estimated at 400 EUA.
	2.2.1.3	Appropriation to cover furniture maintenance and repair costs.
2.2.2		
	2.2.2.0	Appropriation to cover all purchases required for completing the equipment of the dispatch office and the workshops.
	2.2.2.1	Appropriation for the replacement of two folding machines and an automatic developer. The amount of the revenue for possible re-use is estimated at 5 000 EUA.
	2.2.2.2	Appropriation to cover the hire of the teleprinters, photocopying machines and time clocks.
	2.2.2.3	Appropriation to cover maintenance and repair costs of workshop and dispatch office equipment and the purchase of spare parts for this equipment.
2.2.3		
	2.2.3.3	Appropriation to cover the cost of maintaining, repairing and insuring the Office's vehicles.

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	1 800	1 800	288,46
	2.2.5.1	Special library documentation and reproduction equipment	p.m.	p.m.	—
	2.2.5.2	Subscriptions to newspapers and periodicals	700	700	245,82
	2.2.5.3	Subscriptions to news agencies	500	500	161,72
	2.2.5.4	Binding and upkeep of library books	8 000	6 300	4 165,99
		Article 2.2.5 — Total	11 000	9 300	4 861,99
		CHAPTER 2.2 — TOTAL	600 000	399 100	214 876,30
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	775 000	684 000	441 770,83
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	1 680 000	1 667 000	1 403 420,26
	2.3.1.1	Telephone, telegraph, telex, television	67 000	64 500	48 920,36
		Article 2.3.1 — Total	1 747 000	1 731 500	1 452 340,62
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	p.m.	p.m.	—
		Article 2.3.2 — Total	p.m.	p.m.	—

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.2.5		
	2.2.5.0	Appropriation to cover, in particular, the purchase of reference works for proof-readers (glossaries, dictionaries, etc.).
	2.2.5.2	Appropriation to cover the cost of subscriptions to newspapers and periodicals.
	2.2.5.3	Appropriation to cover the cost of subscriptions to press agencies.
	2.2.5.4	Appropriation to cover the cost of binding the Official Journal, essential for the conservation of the reference collections.
2.3.0		Appropriation to cover in particular the cost of purchasing printing materials and paper, envelopes, packaging material and addressograph plates for dispatching. The amount reflects the increased output.
2.3.1		
	2.3.1.0	Appropriation to cover postal charges for dispatch by ordinary mail, by train or by air, of the Official Journal and other publications.
	2.3.1.1	Appropriation to cover fixed rental costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), maintenance fees, and repair and maintenance of equipment.

COMMISSION

Annex I
(Office for Official Publications)

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.3		*Legal expenses*	p.m.	p.m.	—
2.3.4		*Damages*	p.m.	p.m.	—
2.3.5		*Other administrative expenditure*			
	2.3.5.0	Miscellaneous insurance	1 300	1 300	—
	2.3.5.1	Uniforms and working clothes	8 000	7 000	3 229,26
	2.3.5.2	Miscellaneous expenditure on internal meetings	2 000	2 000	335,29
	2.3.5.3	Departmental removals	12 000	8 300	7 216,63
	2.3.5.4	Petty expenses	700	700	—
	2.3.5.9	Other operating expenditure	700	700	—
		Article 2.3.5 — Total	24 700	20 000	10 781,18
2.3.9		*Services rendered between institutions*			
	2.3.9.2	Services rendered by the Medium and Long Term Translation Service	p.m.	p.m.	—
		Article 2.3.9 — Total	p.m.	p.m.	—
		CHAPTER 2.3 — TOTAL	2 546 700	2 435 500	1 904 892,63

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Annex I
(Office for Official Publications)

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.5		
	2.3.5.0	Appropriation to cover various types of insurance (civil liability, insurance against theft, etc.).
	2.3.5.1	Appropriation to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
	2.3.5.2	Appropriation to cover costs of refreshments and occasional snacks served during internal meetings.
	2.3.5.3	Appropriation to cover removal and maintenance costs.
2.3.9		
	2.3.9.2	Under the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.

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Annex I
(Office for Official Publications)

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON CONSULTATIONS, SURVEYS AND STUDIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.1	Staff	2 000	2 000	236,10
		Article 2.4.0 — Total	2 000	2 000	236,10
		CHAPTER 2.4 — TOTAL	2 000	2 000	236,10
		CHAPTER 2.5			
2.5.0		*Formal meetings and meetings in general*	12 000	11 000	5 624,09
2.5.5		*Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings organized outside the places of work of the institution*	p.m.	p.m.	—
		CHAPTER 2.5 — TOTAL	12 000	11 000	5 624,09
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	7 500	7 500	—
		CHAPTER 2.6 — TOTAL	7 500	7 500	—

COMMISSION
Annex I
(Office for Official Publications)

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON CONSULTATIONS, SURVEYS AND STUDIES

Article	Item	Remarks
2.4.0		
	2.4.0.1	Appropriation to cover entertainment and representation expenses.
2.5.0		Appropriation to cover, in particular, the expenses connected with the annual meeting between the Office's information offices in the various capital cities and representatives of national sales offices.
2.6.0		Appropriation to cover expenditure arising from a study on reorganizing the management of the stocks of publications.

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Annex I
(Office for Official Publications)

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.7			
2.7.2		*Expenditure on the dissemination of information and participation in public events*			
	2.7.2.0	Expenditure on information and participation in public events	30 000	27 000	22 685,94
		Article 2.7.2 — Total	30 000	27 000	22 685,94
		CHAPTER 2.7 — TOTAL	30 000	27 000	22 685,94
		Title 2 — Total	**4 915 200**	**4 118 600**	**3 289 439,25**

COMMISSION
Annex I
(Office for Official Publications)

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.7.2		
	2.7.2.0	Appropriation to cover the Office's expenditure on increased sales promotion.

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Annex I
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10.0	p.m.	p.m.	—
		CHAPTER 10.0 — TOTAL	p.m.	p.m.	—
		CHAPTER 10.1	p.m.	p.m.	—
		CHAPTER 10.1 — TOTAL	p.m.	p.m.	—
		CHAPTER 10.2	p.m.	p.m.	—
		CHAPTER 10.2 — TOTAL	p.m.	p.m.	—
		Title 10 — Total	**p.m.**	**p.m.**	**—**
		GRAND TOTAL	**13 300 400**	**12 118 000**	**9 744 187,67**

COMMISSION
Annex I
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks

COMMISSION

ANNEX II

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex II
(Research and investment activities)

Decision authorizing the Commission to make certain transfers

In accordance with Article 94 (2) of the Financial Regulation applicable to the general budget of the European Communities, the Budgetary Authority authorizes the Commission to effect the following transfers, if the need arises.

The Commission shall decide on transfers between articles and between items within the total appropriations entered under Articles 3.3.0, 3.3.1 and 3.3.2 (Joint Research Centre), provided that they relate to actions financed according to the same budgetary scale.

Such transfers may not have the effect of increasing or reducing, by more than 7 % in commitment appropriations and payment appropriations, the original appropriation entered in each item of Articles 3.3.0, 3.3.1 and 3.3.2.

However, these transfers must not have the effect of exceeding the financial ceiling on JRC programmes.

COMMISSION

Annex II
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 3.3 'Expenditure on research and investment'

PART 1 — APPROPRIATIONS ENTERED UNDER INDIVIDUAL

Article	Item	Heading	Commitment appropriations				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
		Direct action — Joint Research Centre (JRC)					
3.3.0	3.3.0.0	Nuclear safety	27 965 910	5 543 134	8 981 190	5 079 900	2 604 409
	3.3.0.1	New sources of energy	11 606 669	1 769 496	2 190 409	2 813 863	611 278
	3.3.0.2	Study and protection of the environment	8 252 235	1 265 038	1 396 558	1 219 274	187 038
	3.3.0.3	Nuclear measurements	5 895 559	1 094 541	2 705 654	635 997	68 414
	3.3.0.4	Support to the Commission's sectoral activities	5 557 239	862 848	1 129 389	668 537	174 704
		Article 3.3.0 — Total (joint programme)	59 277 612	10 535 057	16 403 200	10 417 571	3 645 843
3.3.1	3.3.1.0	Operation of HFR reactor	2 810 455	407 711	8 428 090	23 772	174 019
		Article 3.3.1 — Total (complementary programmes)	2 810 455	407 711	8 428 090	23 772	174 019
3.3.3	3.3.3.0	Essor reactor installations and staff placed at the disposal of the Italian Government	6 700 000	—	1 150 000	5 070 000	280 000
	3.3.3.1	Services performed by the JRC on behalf of outside bodies and individuals on request and against payment	—	110 000	702 863	1 500 000	258 137
	3.3.3.3	Physical protection measures for JRC establishments	—	—	—	—	—
		Article 3.3.3 — Total (other activities)	6 700 000	110 000	1 852 863	6 570 000	538 137
		Direct action — Total (Articles 3.3.0 to 3.3.3)	68 788 067	11 052 768	26 684 153	17 011 343	4 357 999

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Annex II
(Research and investment activities)

EQUIVALENCE 1980

(Article 89 (3) of the Financial Regulation of 21 December 1977 amended on 25 June 1979)

HEADINGS (ITEMS IN CHAPTER 3.3)

(EUA)

		Payment appropriations						
9		1	2	3	4	5	9	
Reserve staff	Total	Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	Total
2 029 457	52 204 000	27 951 547	3 929 843	8 456 193	3 397 747	1 869 254	2 028 416	47 633 000
842 285	19 834 000	11 609 905	1 283 376	2 308 611	1 732 282	303 308	842 518	18 080 000
598 857	12 919 000	8 264 652	903 541	1 719 720	808 848	147 482	599 757	12 444 000
427 835	10 828 000	5 895 680	774 520	2 923 467	612 442	48 047	427 844	10 682 000
403 283	8 796 000	5 557 102	613 079	968 648	468 740	160 158	403 273	8 171 000
4 301 717	104 581 000	59 278 886	7 504 359	16 376 639	7 020 059	2 528 249	4 301 808	97 010 000
203 953	12 048 000	2 809 181	323 960	9 382 301	14 281	109 415	203 862	12 843 000
203 953	12 048 000	2 809 181	323 960	9 382 301	14 281	109 415	203 862	12 843 000
—	13 200 000	6 700 000	—	1 150 000	4 481 000	280 000	—	12 611 000
—	2 571 000	—	110 000	702 952	1 500 000	258 048	—	2 571 000
—	—	—	—	1 965 000	—	—	—	1 965 000
—	15 771 000	6 700 000	110 000	3 817 952	5 981 000	538 048	—	17 147 000
4 505 670	132 400 000	68 788 067	7 938 319	29 576 892	13 015 340	3 175 712	4 505 670	127 000 000

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Annex II
(Research and investment activities)

PART 1 — APPROPRIATIONS ENTERED UNDER INDIVIDUAL

Article	Item	Heading	Commitment appropriations				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
		Indirect action and coordinated projects					
3.3.5	3.3.5.0	Training	257 800	40 000	p.m.	p.m.	472 000
	3.3.5.1	Fusion and plasma physics :					
		(a) excluding JET (EP)	p.m.	p.m.	p.m.	p.m.	2 125 000
		(NP)	6 263 700	205 000	15 000	p.m.	54 312 400
		(b) JET project (EP)	p.m.	p.m.	p.m.	p.m.	8 467 000
		(NP)	p.m.	p.m.	p.m.	p.m.	11 179 000
	3.3.5.2	Biology and health protection (radiation protection) (EP)	3 369 600	485 000	107 000	p.m.	– 50 300
		(NP)	p.m.	p.m.	p.m.	p.m.	12 000 000
	3.3.5.3	Reference materials and methods (Community Bureau of References-CBR) and applied metrology (EP)	p.m.	p.m.	p.m.	p.m.	p.m.
		(NP)	728 100	220 000	58 000	p.m.	1 706 200
	3.3.5.4	Environment (EP)	495 300	205 000	5 000	p.m.	– 106 900
		(NP)	p.m.	p.m.	p.m.	p.m.	p.m.
	3.3.5.5	The plutonium cycle and its safety (EP)	p.m.	p.m.	p.m.	p.m.	p.m.
		(NP)	p.m.	p.m.	p.m.	p.m.	p.m.
	3.3.5.6	Management and storage of radioactive waste (EP)	p.m.	p.m.	p.m.	p.m.	p.m.
		(NP)	468 200	180 000	20 000	p.m.	11 454 400
	3.3.5.7	Energy research and development (EP)	p.m.	p.m.	p.m.	p.m.	p.m.
		(NP)	1 611 400	640 000	29 000	p.m.	42 119 900
	3.3.5.9	Downgrading of nuclear installations	169 000	60 000	1 000	p.m.	1 604 400
		Article 3.3.5 — Total	13 363 100	2 035 000	235 000	p.m.	145 283 100
3.3.6	3.3.6.0	Secondary raw materials	234 100	140 000	5 000	p.m.	3 387 700
	3.3.6.1	Primary raw materials	407 800	146 100	6 000	p.m.	5 273 000
	3.3.6.2	Long-term forecasts and assessments	495 300	65 100	5 000	p.m.	115 000
	3.3.6.3	Water-cooled thermal reactor safety	169 000	47 000	4 000	p.m.	730 400
	3.3.6.4	Uranium ore prospecting and processing	151 300	41 700	3 000	p.m.	– 202 000
	3.3.6.5	Recycling of waste paper and board	87 500	33 000	3 000	p.m.	652 000
	3.3.6.6	Climatology	128 900	33 700	p.m.	p.m.	2 867 300
	3.3.6.8	Biomolecular engineering	p.m.	p.m.	p.m.	p.m.	p.m.
		Article 3.3.6 — Total	1 673 900	506 600	26 000	p.m.	12 823 400
		Articles 3.3.5 and 3.3.6 — Total (joint programmes)	15 037 000	2 541 600	261 000	p.m.	158 106 500

EP = Existing programme.
NP = New programme.

COMMISSION

Annex II
(Research and investment activities)

HEADINGS (ITEMS IN CHAPTER 3.3) *(cont'd)*

(EUA)

		Payment appropriations						
9		1	2	3	4	5	9	
Reserve staff	Total	Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	Total
10 200	780 000	257 800	40 000	p.m.	p.m.	692 000	10 200	1 000 000
p.m.	2 125 000	989 600	p.m.	p.m.	p.m.	28 420 400	p.m.	29 410 000
244 900	61 041 000	5 274 100	205 000	15 000	p.m.	p.m.	244 900	5 739 000
p.m.	8 467 000	p.m.	p.m.	p.m.	p.m.	43 804 000	p.m.	43 804 000
p.m.	11 179 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
132 700	4 044 000	3 369 600	485 000	107 000	p.m.	4 378 700	132 700	8 473 000
p.m.	12 000 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	218 000	p.m.	218 000
28 700	2 741 000	728 100	220 000	58 000	p.m.	1 071 200	28 700	2 106 000
19 600	618 000	495 300	205 000	5 000	p.m.	2 275 100	19 600	3 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	2 400 000	p.m.	2 400 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	6 000	p.m.	6 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	4 500 000	p.m.	4 500 000
18 400	12 141 000	468 200	180 000	20 000	p.m.	4 954 400	18 400	5 641 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	5 222 000	p.m.	5 222 000
63 700	44 464 000	1 611 400	640 000	29 000	p.m.	20 706 900	63 700	23 051 000
6 600	1 841 000	169 000	60 000	1 000	p.m.	804 400	6 600	1 041 000
524 800	161 441 000	13 363 100	2 035 000	235 000	p.m.	119 453 100	524 800	135 611 000
9 200	3 776 000	234 100	140 000	5 000	p.m.	1 887 700	9 200	2 276 000
16 100	5 849 000	407 800	146 100	6 000	p.m.	2 424 000	16 100	3 000 000
19 600	700 000	495 300	65 100	5 000	p.m.	115 000	19 600	700 000
6 600	957 000	169 000	47 000	4 000	p.m.	1 030 400	6 600	1 257 000
6 000	p.m.	151 300	41 700	3 000	p.m.	598 000	6 000	800 000
3 500	779 000	87 500	33 000	3 000	p.m.	852 000	3 500	979 000
5 100	3 035 000	128 900	33 700	p.m.	p.m.	932 300	5 100	1 100 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
66 100	15 096 000	1 673 900	506 600	26 000	p.m.	7 839 400	66 100	10 112 000
590 900	176 537 000	15 037 000	2 541 600	261 000	p.m.	127 292 500	590 900	145 723 000

COMMISSION

Annex II
(Research and investment activities)

PART 1 — APPROPRIATIONS ENTERED UNDER INDIVIDUAL

Article	Item	Heading	Commitment appropriations				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
3.3.7	3.3.7.0	Implementation of the Council resolution of 22 July 1975 on technological problems of nuclear safety	385 400	56 400	p.m.	p.m.	300 000
	3.3.7.1	Implementation of coordinated projects :					
		— processing and utilization of sewage sludge (3.3.7.1.0)	p.m.	40 000	p.m.	p.m.	p.m.
		— growth of conurbations (3.3.7.1.1)	p.m.	p.m.	p.m.	p.m.	p.m.
		— medical research I (3.3.7.1.2)	p.m.	30 300	p.m.	p.m.	269 700
		— food technology (3.3.7.1.3)	p.m.	35 500	p.m.	p.m.	53 500
		— analysis of organic micro-pollutants in water (3.3.7.1.4)	63 800	25 000	p.m.	p.m.	29 700
		— physico-chemical behaviour of atmospheric pollutants (3.3.7.1.5)	87 500	34 000	p.m.	p.m.	p.m.
		— medical research II (3.3.7.1.6) (NP)	170 300	35 000	p.m.	p.m.	292 000
		— food technology II (3.3.7.1.7)	23 700	20 000	p.m.	p.m.	75 300
		Item 3.3.7.1 — Total	345 300	219 800	p.m.	p.m.	720 200
		Article 3.3.7 — Total	730 700	276 200	p.m.	p.m.	1 020 200
3.3.8	3.3.8.0	BR-2 reactor research staff placed at the disposal of the Belgian Government	902 000	4 900	p.m.	p.m.	p.m.
	3.3.8.1	Other research staff placed at the disposal of outside bodies	615 900	p.m.	—	—	—
	3.3.8.2	Staff awaiting assignment to a post (former Item 3.3.7.2)	169 000	—	—	—	—
	3.3.8.8	Services provided by indirect action to outside bodies upon request and against payment	p.m.	p.m.	p.m.	p.m.	p.m.
	3.3.8.9	Completion of projects authorized in preceding programmes (former Item 3.3.6.9)	p.m.	p.m.	p.m.	p.m.	p.m.
		Article 3.3.8 — Total	1 686 900	4 900	p.m.	p.m.	p.m.
		Indirect action — Total (Articles 3.3.5 to 3.3.8)	17 454 600	2 822 700	261 000	p.m.	159 126 700

NP = New programme.

COMMISSION

Annex II
(Research and investment activities)

HEADINGS (ITEMS IN CHAPTER 3.3) *(cont'd)*

(EUA)

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
15 200	757 000	385 400	56 400	p.m.	p.m.	200 000	15 200	657 000
p.m.	40 000	p.m.	40 000	p.m.	p.m.	20 000	p.m.	60 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	300 000	p.m.	30 300	p.m.	p.m.	269 700	p.m.	300 000
p.m.	89 000	p.m.	35 500	p.m.	p.m.	56 500	p.m.	92 000
2 500	121 000	63 800	25 000	p.m.	p.m.	29 700	2 500	121 000
3 500	125 000	87 500	34 000	p.m.	p.m.	p.m.	3 500	125 000
6 700	504 000	170 300	35 000	p.m.	p.m.	374 000	6 700	586 000
1 000	120 000	23 700	20 000	p.m.	p.m.	75 300	1 000	120 000
13 700	1 299 000	345 300	219 800	p.m.	p.m.	825 200	13 700	1 404 000
28 900	2 056 000	730 700	276 200	p.m.	p.m.	1 025 200	28 900	2 061 000
35 100	942 000	902 000	4 900	p.m.	p.m.	p.m.	35 100	942 000
24 100	640 000	615 900	p.m.	—	—	—	24 100	640 000
7 000	176 000	169 000	—	—	—	—	7 000	176 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
66 200	1 758 000	1 686 900	4 900	p.m.	p.m.	p.m.	66 200	1 758 000
686 000	180 351 000	17 454 600	2 822 700	261 000	p.m.	128 317 700	686 000	149 542 000

COMMISSION

Annex II
(Research and investment activities)

PART 2 — APPROPRIATIONS ENTERED IN

Article	Item	Heading	Commitment appropriations				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
		Appropriation to cover indirect action and coordinated projects					
	3.3.5.5	The plutonium cycle and its safety (NP)	p.m.	p.m.	p.m.	p.m.	100 000
3.3.5 to 3.3.8		Staff expenditure in respect of two officials in category B (1) and C (1) to be assigned to indirect-action research and investment projects	65 000	p.m.	—	—	—
		Indirect action and coordinated projects — Total (Chapter 10.0)	65 000	p.m.	p.m.	p.m.	100 000
		GRAND TOTAL Chapter 3.3 plus Chapter 10.0 (indirect action and coordinated projects)	**17 519 600**	**2 822 700**	**261 000**	**p.m.**	**159 226 700**

NP = New programme.

COMMISSION

Annex II
(Research and investment activities)

CHAPTER 10.0 (RELATING TO CHAPTER 3.3)

(EUA)

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
p.m.	100 000		p.m.	p.m.	p.m.	100 000	p.m.	100 000
2 000	67 000	65 000	p.m.	—	—	—	2 000	67 000
2 000	167 000	65 000	p.m.	p.m.	p.m.	100 000	2 000	167 000
688 000	**180 518 000**	**17 519 600**	**2 822 700**	**261 000**	**p.m.**	**128 417 700**	**688 000**	**149 709 000**

COMMISSION

Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES

(EUA)

Article	Item	Objective Heading	Total programme allocation (1)	Commitment appropriations				Payment appropriations				
				1980	1981	1982	1983	1980	1981	1982	1983	1984
3.3.0		*Joint research centre*										
	3.3.0.0	Objective : Nuclear safety and fuel cycle :										
		— reactor safety	154 887 (2)	28 378	44 761	42 185	39 563	25 516	44 761	42 185	39 563	5 193
		— plutonium fuels and research on actinides	58 270	13 527	14 821	15 029	14 893	12 139	14 821	15 029	14 893	3 065
		— safety of nuclear materials	22 022	5 235	5 632	5 625	5 530	5 155	5 632	5 625	5 530	513
		— safeguarding and management of fissile materials	21 652	5 064	5 451	5 581	5 556	4 823	5 451	5 581	5 556	241
		Item 3.3.0.0 — Total	256 831	52 204	70 665	68 420	65 542	47 633	70 665	68 420	65 542	9 012
	3.3.0.1	Objective : New sources of energy :										
		— solar energy	24 148	5 735	6 327	6 211	5 875	5 337	6 327	6 211	5 875	972
		— hydrogen production (energy storage and transport)	14 936	3 826	3 677	3 781	3 652	3 484	3 677	3 781	3 652	445
		— thermonuclear fusion technology	27 348	6 559	7 214	7 154	6 421	5 746	4 214	7 154	6 421	1 834
		— high-temperature materials	15 608	3 714	4 105	4 047	3 742	3 513	4 105	4 047	3 742	369
		Item 3.3.0.1 — Total	82 040	19 834	21 323	21 193	19 690	18 080	21 323	21 193	19 690	3 620
	3.3.0.2	Objective : Study and protection of the environment :										
		— environmental protection	35 556	8 375	9 112	9 124	8 945	8 099	9 112	9 124	8 945	1 440
		— remote sensing in the air and in space	19 306	4 544	4 935	4 941	4 886	4 345	4 935	4 941	4 886	199
		Item 3.3.0.2 — Total	54 862	12 919	14 047	14 065	13 831	12 444	14 047	14 065	13 831	1 639
	3.3.0.3	Objective : Nuclear measurements	44 932	10 828	10 849	11 795	11 460	10 682	10 849	11 795	11 460	1 447
	3.3.0.4	Objective : Specific support to the Commission's sectoral activities :										
		— data processing	14 355	3 202	3 679	3 678	3 796	3 173	3 679	3 678	3 796	363
		— safeguards support	6 116	1 481	1 572	1 523	1 540	1 231	1 572	1 523	1 540	459
		— support to the CBR	2 740	683	687	692	678	596	687	692	678	87
		— training	3 494	784	899	909	902	763	899	909	902	68
		— development to industrial stage	1 800	328	495	506	471	289	495	506	471	39
		— scientific and technical services	9 332	2 318	2 350	2 349	2 315	2 119	2 350	2 349	2 315	199
		Item 3.3.0.4 — Total	37 837	8 796	9 682	9 657	9 702	8 171	9 682	9 657	9 702	1 215
3.3.1	3.3.1.0	Objective : Operation of major installations										
		— development of HFR reactor	52 668	12 048	13 854	13 293	13 473	12 843	13 854	13 293	13 473	2 210
		Joint Research Centre — Total	529 170	116 629	140 420	138 423	133 698	109 853	140 420	138 423	133 698	19 143

(1) Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980) adopting a four-year programme (1980 to 1983). The amounts correspond to the tranche opened in 1980.

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(EUA)

Article	Item	Objective / Heading		Total programme allocation	Date of Decision and Official Journal reference Proposal forwarded to the Budgetary Authority Proposal in preparation	Tranches opened earlier	New tranches opened in the 1980 budget	Total tranches opened
3.3.5 and 3.3.6		*Indirect action*						
	3.3.5.0	Training		4 600 000	21 December 1976 (OJ No L 10, 13. 1. 1977)	4 600 000	—	4 600 000
	3.3.5.1	Fusion and plasma physics (excluding JET)	(EP)	124 000 000	25 March 1976 (OJ No L 90, 3. 4. 1976)	124 000 000	—	124 000 000
			(NP)	146 500 000	13 March 1980 (OJ No L 72, 18. 3. 1980)	20 000 000 (1)	126 500 000	146 500 000
		JET project	(EP)	(102 400 000)	25 March 1976 (OJ No L 90, 3. 4. 1976) and 30 May 1978 (OJ No L 151, 7. 6. 1978)	102 400 000	—	102 400 000
			(NP)	58 600 000	13 March 1980 (OJ No L 72, 18. 3. 1980)	—	58 600 000	58 600 000
	3.3.5.2	Biology and health protection (radiation protection)	(EP)	39 000 000	15 March 1976 (OJ No L 74, 20. 3. 1976)	39 000 000	—	39 000 000
			(NP)	49 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	—	49 000 000	49 000 000
	3.3.5.3	Reference materials and methods (Community Bureau of References-CBR) and applied metrology	(EP)	2 700 000	15 March 1976 (OJ No L 74, 20. 3. 1976)	2 700 000	—	2 700 000
			(NP)	10 300 000	9 October 1979 (OJ No L 258, 13. 10. 1979)	2 817 000 (1)	7 483 000	10 300 000
	3.3.5.4	Environment	(EP)	20 800 000	15 March 1976 (OJ No L 74, 20. 3. 1976)	16 000 000	—	20 800 000
					9 October 1979 (OJ No L 258, 13. 10. 1979)	4 800 000 (1)	—	—
	3.3.5.5	Plutonium recycling in light-water reactors	(NP)	4 750 000	17 December 1974 (OJ No L 349, 28. 12. 1974) and 10 October 1978 (OJ No L 291, 17. 10. 1978)	4 750 000	—	4 750 000
		The plutonium cycle and its safety	(NP)	20 000 000	Commission proposal for a new programme (COM(79) 87 final, 1. 3. 1979)	—	100 000 (2)	100 000

EP = Existing programme.
NP = New programmme.
(1) Tranches corresponding to the appropriations entered in Chapter 10.0 in 1979.
(2) Tranches corresponding to the appropriations entered in Chapter 10.0 in 1980.

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Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(EUA)

Article	Item	Objective — Heading	Total programme allocation	Date of Decision and Official Journal reference Proposal forwarded to the Budgetary Authority Proposal in preparation	Tranches opened earlier	New tranches opened in the 1980 budget	Total tranches opened
	3.3.5.6	Management and storage of radioactive waste (EP)	19 160 000	26 June 1975 (OJ No L 178, 9. 7. 1975)	19 160 000	—	19 160 000
		(NP)	43 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	—	43 000 000	43 000 000
	3.3.5.7	Research and development in the energy sector (EP)	59 000 000	22 August 1975 (OJ No L 231, 2. 9. 1975)	59 000 000	—	59 000 000
		(NP)	105 000 000	11 September 1979 (OJ No L 231, 13. 9. 1979)	4 000 000 (1)	101 000 000	105 000 000
	3.3.5.9	Downgrading of nuclear installations	4 700 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	500 000 (1)	4 200 000	4 700 000
	3.3.6.0	Secondary raw materials (recycling of municipal and industrial waste)	9 000 000	12 November 1979 (OJ No L 293, 20. 11. 1979)	—	9 000 000	9 000 000
	3.3.6.1	Primary raw materials	18 000 000	6 March 1978 (OJ No L 72, 14. 3. 1978)	11 549 000	6 451 000	18 000 000
	3.3.6.2	Long-term forecasts and assessments	4 400 000	25 July 1978 (OJ No L 225, 16. 8. 1978)	1 489 600	2 910 400	4 400 000
	3.3.6.3	Water-cooled thermal reactor safety	6 300 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	3 319 000 (1)	2 981 000	6 300 000
	3.3.6.4	Uranium ore prospecting and processing	3 000 000	6 March 1978 (OJ No L 72, 14. 3. 1978)	3 000 000	—	3 000 000
	3.3.6.5	Recycling of paper and board	2 900 000	17 April 1978 (OJ No L 107, 21. 4. 1978)	1 621 000	1 279 000	2 900 000
	3.3.6.6	Climatology	8 000 000	18 December 1979 (OJ No L 12, 17. 1. 1980)	—	8 000 000	8 000 000
	3.3.6.8	Biomolecular engineering	26 000 000	Proposal (COM(79) 793 final, 11. 1. 1980)	—	p.m.	p.m.

EP = Existing programme.
NP = New programme.
(1) Tranches corresponding to the appropriations in Chapter 10.0 in 1979.

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Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(EUA)

Article	Item	Objective / Heading	Total programme allocation	Date of Decision and Official Journal reference Proposal forwarded to the Budgetary Authority Proposal in preparation	Tranches opened earlier	New tranches opened in the 1980 budget	Total tranches opened
3.3.7	3.3.7.1	Implementation of coordinated projects :					
		— processing and utilization of sewage sludge (3.7.1.0)	140 000	27 September 1977 (OJ No L 267, 19. 10. 1977)	100 000	40 000	140 000
		— growth of conurbations (3.7.1.1)	200 000	7 February 1978 (OJ No L 45, 16. 2. 1978)	200 000	—	200 000
		— medical research I (3.7.1.2)	1 090 000	13 February 1978 (OJ No L 52, 23. 2. 1978)	700 000	390 000	1 090 000
		— food technology (3.7.1.3)	250 000	20 February 1978 (OJ No L 54, 25. 2. 1978)	199 000	51 000	250 000
		— analysis of organic micropollutants in water (3.7.1.4)	480 000	9 October 1978 (OJ No L 311, 4. 11. 1978)	126 000	354 000	480 000
		— physico-chemical behaviour of atmospheric pollutants (3.7.1.5)	500 000	9 October 1978 (OJ No L 311, 4. 11. 1978)	100 000	400 000	500 000
		— medical research II (3.7.1.6)	2 320 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	1 150 000 (1)	1 170 000	2 320 000
		— food technology II (3.7.1.7)	287 000	22 October 1979 (OJ No L 270, 27. 10. 1979)	—	287 000	287 000

EP = Existing programme.
NP = New programme.
(1) Tranches corresponding to the appropriations entered in Chapter 10.0 in 1979.

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Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND

Item		Commitment appropriations						
		u.a.	EUA					
		1975/76/77 (1)	1978 (2)	1979 (3)	1980	1981	1982	1983/84
3.3.5.0		771 766	1 518 664	1 529 453	780 000	—	—	—
3.3.5.1	(EP)	100 733 766	11 420 363	9 721 007	2 125 000	—	—	—
	(NP)	—	—	20 000 000 (4)	61 041 000	20 000 000	45 459 000	—
JET	(EP)	4 000 000	5 498 118	84 434 855	8 467 000	—	—	—
	(NP)	—	—	—	11 179 000	22 199 000	20 222 000	5 000 000
3.3.5.2	(EP)	24 477 780	6 637 919	3 890 000	4 044 000	—	—	—
	(NP)	—	—	—	12 000 000	20 412 000	9 675 000	
3.3.5.3	(EP)	1 239 299	1 169 171	270 129	—	—	—	—
	(NP)	—	—	2 817 000 (4)	2 741 000	3 394 000	1 348 000	—
3.3.5.4	(EP)	7 312 438	1 580 199	6 501 167	618 000	—	—	—
	(NP)	—	—	4 800 000 (4)	p.m.	—	—	—
3.3.5.5	(EP)	3 090 882	1 299 426	408 439	p.m.	—	—	—
	(NP)	—	—	—	100 000 (4)	2 168 000	5 500 000	12 232 000
3.3.5.6	(EP)	6 659 702	7 255 108	6 745 935	—	—	—	
	(NP)	—	—	—	12 141 000	15 840 000	8 892 000	6 127 000
3.3.5.7	(EP)	20 529 576	28 897 818	12 136 731	—	—	—	—
	(NP)	—	—	4 000 000 (4)	44 464 000	35 000 000	18 000 000	3 536 000
3.3.5.9		—	—	500 000 (4)	1 841 000	1 254 000	823 000	282 000
3.3.6.0		—	—	p.m.	3 776 000	4 500 000	724 000	—
3.3.6.1		—	38 357	11 914 843	5 849 000	197 000	—	—
3.3.6.2		—	73 113	1 516 487	700 000	700 000	700 000	710 000
3.3.6.3		—	—	3 319 000 (4)	957 000	970 000	754 000	300 000
3.3.6.4		—	25 000	2 975 000	p.m.	—	—	—
3.3.6.5		—	2 000	2 119 000	779 000	—	—	—
3.3.6.6		—	—	p.m.	3 035 000	3 200 000	1 332 000	443 000
3.3.6.8		—	—	—	p.m.	15 000 000	9 410 000	1 590 000

EP = Existing programme.
NP = New programme.
(1) Final commitments.
(2) Commitments entered into under the 1978 appropriations and under appropriations carried over from 1977 to 1978.
(3) Including commitment appropriations carried over (in EUA) from 1978.
(4) Entered under Chapter 10.0.
(5) Final implementation.
(6) Including payment appropriations carried forward to the next financial year.

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Annex II
(Research and investment activities)

PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Payment appropriations						
u.a.	EUA					
1975/76/77 (5)	1978 (6)	1979	1980	1981	1982	1983/84/85
237 229	1 534 700	1 386 000	1 000 000	442 000	—	—
45 924 924	21 852 900	26 812 000	29 410 000	—	—	—
—	—	10 000 000 (4)	5 739 000	36 800 000	45 200 000	48 761 000
6 373 674	19 000 000	17 000 000	40 604 000	19 422 000	—	—
—	—	—	3 200 000	30 178 000	20 222 000	5 000 000
12 169 226	8 461 100	8 190 000	8 473 000	1 756 000	—	—
—	—	—	p.m.	11 311 000	13 825 000	33 064 000
1 067 692	1 291 000	123 000	218 000	—	—	—
—	—	2 017 000 (4)	2 106 000	2 428 000	2 500 000	1 249 000
4 101 953	5 356 800	2 977 000	3 000 000	576 000	—	—
—	—	2 400 000 (4)	2 400 000	—	—	—
1 546 952	1 901 800	1 344 000	6 000	—	—	—
			100 000 (4)	700 000	5 000 000	14 200 000
4 032 034	4 198 800	5 133 000	4 500 000	2 797 000	—	—
—	—	—	5 641 000	15 840 000	12 892 000	8 627 000
15 245 724	23 907 200	9 744 000	5 222 000	6 509 000	—	—
—	—	2 000 000 (4)	23 051 000	43 620 000	25 556 000	10 773 000
—	—	500 000 (4)	1 041 000	1 554 000	1 068 000	537 000
—	—	p.m.	2 276 000	4 993 000	1 000 000	731 000
—	2 000 000	4 049 000	3 000 000	5 000 000	3 951 000	—
—	532 600	857 000	700 000	800 000	800 000	710 000
—	—	1 219 000 (4)	1 257 000	1 770 000	986 000	1 068 000
—	800 000	954 000	800 000	446 000	—	—
—	500 000	621 000	979 000	800 000	—	—
—	—	p.m.	1 100 000	2 500 000	3 000 000	1 400 000
—	—	—	p.m.	2 090 000	4 470 000	19 440 000

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Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND

Item	Commitment appropriations						
	u.a.	EUA					
	1975/76/77 (1)	1978 (2)	1979 (3)	1980	1981	1982	1983/84
3.3.7.1							
(3.3.7.1.0)	—	25 735	74 265	40 000	—	—	—
(3.3.7.1.1)	—	79 204	120 796	p.m.	—	—	—
(3.3.7.1.2)	—	273 511	426 489	300 000	90 000	—	—
(3.3.7.1.3)	—	71 343	89 657	89 000	—	—	—
(3.3.7.1.4)	—	—	126 000	121 000	126 000	107 000	—
(3.3.7.1.5)	—	—	100 000	125 000	135 000	140 000	—
(3.3.7.1.6)	—	—	1 150 000 (4)	504 000	666 000	p.m.	—
(3.3.7.1.7)	—	—	—	120 000	103 000	64 000	—

(1) Final commitments.
(2) Commitments entered into under the 1978 appropriations and under appropriations carried over from 1977 to 1978.
(3) Including appropriations for commitment carried over (in EUA) from 1978.
(4) Entered under Chapter 10.0.
(5) Final implementation.
(6) Including appropriations for payment carried forward to the next financial year.

COMMISSION

Annex II
(Research and investment activities)

PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Payment appropriations						
u.a.	EUA					
1975/76/77 (5)	1978 (6)	1979	1980	1981	1982	1983/84/85
—	40 000	40 000	60 000	—	—	—
—	70 000	130 000	p.m.	—	—	—
—	300 000	300 000	300 000	190 000	—	—
—	73 500	84 000	92 000	—	—	—
—	—	126 000	121 000	126 000	107 000	—
—	—	100 000	125 000	135 000	140 000	—
—	—	648 000 (4)	586 000	400 000	686 000	—
—	—	—	120 000	103 000	64 000	—

COMMISSION

ANNEX III

BORROWING AND LENDING OPERATIONS

COMMISSION

Annex III
(Borrowing and lending operations)

EXIMBANK LOANS

Under the Euratom/United States joint programme the Export-Import Bank advanced credit to Euratom totalling US$ 135 000 000 (Council Decision of 28 May 1959 and the credit agreement concluded between Euratom and the Eximbank on 10 August 1959).

Two Community companies (the Société d'énergie nucléaire franco-belge des Ardennes (SENA) and the Kernkraftwerk RWE Bayerwerk GmbH (KRB)) have been granted loans totalling US$ 40 400 000 by Euratom under this credit line (Article 9.4.0 of the revenue and Item 3.2.9.0 of the expenditure).

The debt position in respect of these borrowings is shown in the following tables.

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Annex III
(Borrowing and lending operations)

LOANS CONTRACTED

Capital operations

Item 3.2.9.0 — Eximbank loans (expenditure)

Article 9.4.0 — Eximbank loans (revenue)

(EUA)

Financial year	Designation of loan	Term (years)	Interest rate (%)	Amount
Up to 1980	Eximbank loans (US$)	15	4 ½ 6	29 740 839 419 239

Repayments made		Further repayments scheduled		Balance outstanding at 31 December 1980
in previous years	in 1978	in 1979	in 1980	
20 280 418	2 342 769	2 429 524	2 515 921	2 591 446

Debt management

(EUA)

Financial year	Designation of loan	Interest (1)		
		in 1978	in 1979	in 1980
Up to 1980	Loans in US$	418 469	311 796	201 821

(1) The associated costs (borne by the beneficiaries of the loans) have been paid since 1968.

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Annex III
(Borrowing and lending operations)

LOANS ISSUED

Capital operations

Item 3.2.9.0 — Eximbank loans (expenditure)

Article 9.4.0 — Eximbank loans (revenue)

(EUA)

Financial year	Designation of loan	Beneficiary	Amount
Up to 1980	US$ loan	KRB	20 776 901
	US$ loan	SENA	9 383 177
	Total		30 160 078

Repayments made		Further repayments scheduled		Balance outstanding at 31 December 1980
in previous years	in 1978	in 1979	in 1980	
13 899 805	1 634 975	1 694 481	1 753 985	1 793 655
6 380 614	707 794	735 043	761 935	797 791
20 280 419	2 342 769	2 429 524	2 515 920	2 591 446

Debt management

(EUA)

Financial year	Designation of loan	Beneficiary	Interest (1)		
			in 1978	in 1979	in 1980
Up to 1980	US$ loan	KRB	291 249	95 016	140 081
	US$ loan	SENA	127 220	216 781	61 740
	Total		418 469	311 797	201 821

(1) The associated costs (borne by the beneficiaries of the loans) have been paid since 1968.

COMMISSION

Annex III
(Borrowing and lending operations)

COMMUNITY BORROWING OPERATIONS

Those Community borrowing operations which are used to help the Member States to overcome balance of payments difficulties caused by the increased prices of petroleum products (Article 9.4.2 of the revenue and Chapter 4.2 of the expenditure) are based on Council Regulation (EEC) No 397/75 of 17 February 1975, which defines the general operation of the system.

Council Regulation (EEC) No 398/75, adopted the same day, provides for a guarantee system whereby, should the debtor State not be able to meet its obligations on the due date, the other Member States undertake to supply to the Community the resources required to service the debt, in accordance with a pre-determined scale of contributions.

Subsequent to the Council's implementing Decision of 15 March 1976, the Community launched a series of loans to a total sum equivalent to US$ 1 300 000 000, the income from which it has lent to the applicant Member States — ten-thirteenths of the total to the Italian Republic and three-thirteenths to Ireland.

Two consolidation loans contracted in October 1976 and April 1977 have not altered the total amount of loans contracted or the balance between the obligations of borrowers and lenders.

The US$ 500 000 000 loan to Italy signed on 26 May 1977 did, however, raise total Community borrowing operations to US$ 1 800 000 000.

The debt position, as at 30 June 1979, in respect of these borrowings is shown in the following tables.

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Annex III
(Borrowing and lending operations)

LOANS CONTRACTED

Capital operations

Chapter 4.2 — Community lending (expenditure)

Article 9.4.2 — Community borrowing (revenue)

(EUA)

Financial year	Number and designation of loan	Term (years)	Interest rate (%)	Amount	Repayments made in previous years	Further repayments scheduled		Balance outstanding at 31 December 1979
						1979	1980	
1976	1. US$ bond issue	6	8 ¼	223 980 887				223 980 887
	2. DM bond issue	7	7 ¼	198 578 180				198 578 180
	3. Variable-rate bank loan (US$)	5	1 % below the London interbank rate, varying by three or six months period	223 980 887	223 980 887			
	4. Loan in the form of US$ bills	3 ½	7 ½	373 301 478		373 301 478		
	5. US$ bond issue (consolidation of No 3)	5	7 ¾	74 660 296				74 660 296
	Total 1976			1 094 501 728	223 980 887	373 301 478		497 219 363
1977	1. US$ bond issue (consolidation of No 3)	4 ½	7 ⅝	74 660 296			18 665 074	74 660 296
	2. (a) US$ bond issue	5	7 ½	149 320 591				149 320 591
	(b) US$ bond issue	7	7 ¾	223 980 887				223 980 887
	3. US$ bond issue (consolidation of No 3)	5	7 ⅝	74 660 296				74 660 296
	Total 1977			522 622 070				522 622 070
	GRAND TOTAL			**1 617 123 798**	**223 980 887**	**373 301 478**	**18 665 074**	**1 019 841 433**

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Annex III

(Borrowing and lending operations)

Debt management

Chapter 4.2 — Community lending (expenditure)

Article 9.4.2 — Community borrowing (revenue)

(EUA)

Financial year	Number and designation of loan	Interest			Costs (1)		
		Previous years	1979 (provisional)	1980 (forecast)	Previous years	1979 (provisional)	1980 (forecast)
1976	1. US$ bonds	36 956 846	18 478 423	18 478 423			
	2. DM bonds	28 840 914	14 420 457	14 420 457			
	3. Variable rate loan (US$)	14 811 643	—	—			
	4. US$ bills	69 994 027	27 997 610	—			
	5. US$ bonds (consolidation)	11 572 346	5 786 173	5 786 173	25 676 077	1 800 000	850 000
1977	1. US$ bonds (consolidation)	5 803 542	5 771 915	6 511 195			
	2. (a) US$ bonds	11 199 044	11 199 044	11 199 044			
	(b) US$ bonds	17 358 519	17 358 519	17 358 519			
	3. US$ bonds (consolidation)	5 692 848	5 692 848	5 692 848			

(1) These costs cover all expenditure associated with the issue of the loans, the servicing and redemption of the debts, including subscription commission and other bank commissions, parking and advertising costs, experts' and legal fees, and management and administration costs.

COMMISSION

Annex III
(Borrowing and lending operations)

LOANS ISSUED

Capital operations

Chapter 4.2 — Community lending (expenditure)

Article 9.4.2 — Community borrowing (revenue)

(EUA)

Financial year	Number and designation of loan	Term (years)	Interest rate (%)	Beneficiary	Amount	Repayments made in previous years	Further repayments scheduled		Balance outstanding at 31 December 1979
							1979	1980	
1976	1. US$ bond issue	6	8 ¼	Italy Ireland	172 091 982 51 888 905				172 091 982 51 888 905
	2. DM bond issue	7	7 ¼	Italy Ireland	152 706 620 45 871 560				152 706 620 45 871 560
	3. Variable-rate bank loan (US$)	5	1 % below the London interbank rate, varying by three or six months period	Italy Ireland	172 091 982 51 888 905	172 091 982 51 888 905			
	4. Loan in the form of US$ bills	3 ½	7 ½	Italy Ireland	287 591 459 85 710 019		287 591 459 85 710 019		
	5. US$ bond issue (consolidation of No 3)	5	7 ¾	Italy Ireland	57 413 768 17 246 528				57 413 768 17 246 528
1977	1. US$ bond issue (consolidation of No 3)	4 ½	7 ⅝	Italy Ireland	57 339 107 17 321 189			14 334 777 4 330 297	57 339 107 17 321 189
	2. (a) US$ bond issue	5	7 ½	Italy	149 320 591				149 320 591
	(b) US$ bond issue	7	7 ¾	Italy	223 980 887				223 980 887
	3. US$ bond issue (consolidation of No 3)	5	7 ⅝	Italy Ireland	57 339 107 17 321 189				57 339 107 17 321 189
	Total 1976			Italy Ireland	841 895 811 252 605 917	172 091 982 51 888 905	287 591 459 85 710 019		382 212 370 115 006 993
	Total 1977			Italy Ireland	487 979 692 34 642 378			14 334 777 4 330 297	487 979 692 34 642 378
	GRAND TOTAL				**1 617 123 798**	**223 980 887**	**373 301 478**	**18 665 074**	**1 019 841 433**

COMMISSION

Annex III

(Borrowing and lending operations)

Debt management

Chapter 4.2 — Community lending (expenditure)

Article 9.4.2 — Community borrowing (revenue)

(EUA)

Financial year	Number and designation of loan	Beneficiary	Interest			Costs (1)		
			Previous years	1979 (provisional)	1980 (forecast)	Previous years	1979 (provisional)	1980 (forecast)
1976	1. US$ bonds	Italy	28 395 177	14 197 588	14 197 588			
		Ireland	8 561 669	4 280 835	4 280 835			
	2. DM bonds	Italy	22 178 662	11 089 331	11 089 311			
		Ireland	6 662 252	3 331 126	3 331 126			
	3. Variable rate loan (US$)	Italy	11 378 046	—	—			
		Ireland	3 433 597	—	—			
	4. US$ bills	Italy	53 923 398	21 569 359	—			
		Ireland	16 070 629	6 428 251	—			
	5. US$ bonds (consolidation)	Italy	8 899 134	4 449 567	4 449 567	25 676 077	1 800 000	850 000
		Ireland	2 673 212	1 336 606	1 336 606			
1977	1. US$ bonds (consolidation)	Italy	4 457 120	4 432 830	5 000 598			
		Ireland	1 346 422	1 339 085	1 510 597			
	2. (a) US$ bonds	Italy	11 199 044	11 199 044	11 199 044			
	(b) US$ bonds	Italy	17 358 519	17 358 519	17 358 519			
	3. US$ bonds (consolidation)	Italy	4 372 107	4 372 107	4 372 107			
		Ireland	1 320 741	1 320 741	1 320 741			

(1) These costs cover all expenditure associated with the issue of the loans, the servicing and redemption of the debts, including subscription, commission and other bank commissions, printing and advertising costs, experts' and legal fees, and management and administration costs.

COMMISSION

Annex III
(Borrowing and lending operations)

EURATOM LOANS

On 29 March 1977, the Council adopted two Decisions (OJ No L 88, 6. 4. 1977) concerning the issue of Euratom loans for the purpose of financing nuclear power stations (Article 9.4.1 of the revenue and Item 3.2.9.1 of the expenditure).

The first Decision introduces the principle of using the borrowing and lending operations to finance nuclear power stations and empowers the Commission to carry out the relevant operations. The second Decision fixes a ceiling on loans for this purpose (500 000 000 EUA) and requires the Commission to inform the Council when the total value of the transactions effected reaches 300 000 000 EUA, so that the Council can decide on a further amount.

This first ceiling having been attained during the 1979 financial year, the Commission submitted a proposal to the Council establishing a new overall ceiling of 1 500 000 000 EUA.

The debt position in respect of these borrowings as at 30 June 1979 is shown in the following tables.

COMMISSION
Annex III
(Borrowing and lending operations)

LOANS CONTRACTED

Capital operations

Item 3.2.9.1 — Euratom borrowing (expenditure)
Article 9.4.1 — Euratom borrowing (revenue)

(EUA)

Year	Number and designation of loan	Term (years)	Interest rate (%)	Amount	Repayments made in previous years	Further repayments scheduled		Balance outstanding at 31 December 1979
						1979	1980	
1977	1. Bond issue (in DM)	10	5,75	79 561 141	—	—	—	79 561 141
	2. Bond issue (in DM)	15	6,50	7 160 503	—	—	—	7 160 503
	3. Bond issue (in US$)	15	8,75	13 438 853	—	—	—	13 438 853
1978	1. Bond issue (in Sw F)	15	4,25	35 111 897	—	—	—	35 111 897
	2. Bond issue (in US$)	12	9,125	37 330 148	—	—	—	37 330 148
1979	1. Bond issue (in DM)	12	6,25	35 006 902		—	—	35 006 902
	2. Bond issue (in Sw F)	6	3,00	8 777 974		—	—	8 777 974
	3. Bond issue (in Lfrs)	8	8,00	12 639 285		—	—	12 639 285
	4. Bond issue (in FF)	10	9,75	3 466 523		—	—	3 466 523
	5. Bond issue (in Sw F)	6	3,625	6 583 481		—	—	6 583 481
	6. Bond issue (in Bfrs)	8	8,75	37 917 855		—	—	37 917 855
	7. Bond issue (in Sw F)	6	3,875	13 166 961		—	—	13 166 961
	8. Bond issue (in FF)	6	10,10	10 399 569		—	—	10 399 569
	9. Bond issue (in FF)	8	9,75	25 998 922		—	—	25 998 922
	Total			326 560 014	—	—	—	326 560 014

COMMISSION

Annex III
(Borrowing and lending operations)

Debt management

Item 3.2.9.1 — Euratom borrowing (expenditure)

Article 9.4.1 — Euratom borrowing (revenue)

(EUA)

Year	Number and designation of loan	Interest			Incidental expenditure		
		Previous years	1979 (provisional)	1980 (forecast)	Previous years	1979 (provisional)	1980 (provisional)
1977	1. Bond issue (in DM)	4 574 766	4 574 766	4 574 766			
	2. Bond issue (in DM)	440 868	465 433	465 433			
	3. Bond issue (in US$)	1 175 900	1 175 900	1 175 900			
1978	1. Bond issue (in Sw F)	—	1 492 256	1 492 256			
	2. Bond issue (in US$)	—	3 406 376	3 406 376			
1979	1. Bond issue (in DM)		—	2 187 931			
	2. Bond issue (in Sw F)		—	263 339	133 660	250 366	468 075
	3. Bond issue (in Lfrs)		—	1 011 143			
	4. Bond issue (in FF)		—	337 986			
	5. Bond issue (in Sw F)		—	238 651			
	6. Bond issue (in Bfrs)		—	3 317 812			
	7. Bond issue (in Sw F)		255 110	510 220			
	8. Bond issue (in FF)		—	1 050 356			
	9. Bond issue (in FF)		—	2 534 895			

COMMISSION

Annex III
(Borrowing and lending operations)

LOANS GRANTED

Capital transactions

Item 3.2.9.1 — Euratom borrowing (expenditure)

Article 9.4.1 — Euratom borrowing (revenue)

(EUA)

Year	Number and designation of loan	Term (years)	Interest rate (%)	Amount	Repayments made in previous years	Further repayments scheduled		Balance outstanding at 31 December 1979
						1979	1980	
1977	1. (in DM)	10	6,45	76 895 843	—	—	—	76 895 843
	2. (in DM)	15	6,75	7 120 722	—	—	—	7 120 722
	3. (in US$)	15	9,45	13 065 552	—	—	—	13 065 552
1978	1. (in Sw F)	15	5,05	33 619 642	—	—	—	33 619 642
	2. (in US$)	12	9,75	36 882 186	—	—	—	36 882 186
1979	1. (in DM)	12	7,15	33 733 924		—	—	33 733 924
	2. (in Sw F)	6	3,15	8 777 974		—	—	8 777 974
	3. (in Lfrs)	8	8,20	12 639 285		—	—	12 639 285
	4. (in FF)	10	9,90	3 466 523		—	—	3 466 523
	5. (in Sw F)	6	3,75	6 583 481		—	—	6 583 481
	6. (in Bfrs)	8	8,98	37 917 855		—	—	37 917 855
	7. (in Sw F)	6	4,05	13 166 961		—	—	13 166 961
	8. (in FF)	6	10,25	10 399 569		—	—	10 399 569
	9. (in FF)	8	9,97	25 998 922		—	—	25 998 922
	Total			320 268 439	—	—	—	320 268 439

COMMISSION

Annex III
(Borrowing and lending operations)

Debt management

Item 3.2.9.1 — Euratom borrowing (expenditure)

Article 9.4.1 — Euratom borrowing (revenue)

(EUA)

Year	Number and designation of loan	Interest			Incidental expenditure (1)		
		Previous years	1979 (provisional)	1980 (forecast)	Previous years	1979 (provisional)	1980 (forecast)
1977	1. (in DM)	4 890 895	4 959 782	4 959 782			
	2. (in DM)	445 935	480 649	480 649			
	3. (in US$)	1 227 835	1 234 695	1 234 695			
1978	1. (in Sw F)	—	1 697 792	1 697 792			
	2. (in US$)	—	3 596 013	3 596 013			
1979	1. (in DM)		—	2 405 276			
	2. (in Sw F)		—	274 970			
	3. (in Lfrs)		—	1 027 785			
	4. (in FF)		—	344 139			
	5. (in Sw F)		—	244 137			
	6. (in Bfrs)		—	3 357 731			
	7. (in Sw F)		265 150	533 262			
	8. (in FF)		—	1 062 995			
	9. (in FF)		—	2 557 601			

(1) Expenditure incurred by the Commission in borrowing and loan transactions is repaid by the beneficiary in the form of a higher interest rate than that applying to Commission borrowings.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1980

Heading	EUA
Expenditure	21 707 280
Own resources	−3 031 210
Contribution due	**18 676 070**

COURT OF JUSTICE

Own resources

Title Chapter	Article	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 4.0		*Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension*	2 311 790	2 198 170	1 635 360,12
Chap. 4.1		*Staff contributions to the pension scheme*	629 420	567 440	414 651,71
		TITLE 4 — TOTAL	2 941 210	2 765 610	2 050 011,83
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9.0		*Proceeds from the sale of movable and immovable property*			
	9.0.0	Proceeds from the sale of movable property	p.m.	p.m.	7 821,93
	9.0.2	Proceeds from the sale of publications, printed works and films	5 000	2 000	5 165,87
Chap. 9.5		*Miscellaneous revenue*			
	9.5.0	Income from investments or loans, bank interest and other items	80 000	62 700	109 405,25
Chap. 9.9		*Other revenue*	5 000	2 420	41 925,37
		TITLE 9 — TOTAL	90 000	67 120	164 318,42
		GRAND TOTAL	**3 031 210**	**2 832 730**	**2 214 330,25**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1980 and 1979) and expenditure (1978)

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	2 615 820	2 475 610	2 100 572,78
Chap. 1.1	Staff	13 200 830	11 406 340	8 469 252,30
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	468 700	447 790	238 037,08
chap. 1.3	Expenditure relating to missions and duty travel	103 000	102 980	59 198,36
Chap. 1.4	Expenditure on social welfare	83 370	83 320	53 398,35
Chap. 1.5	In-service training and further training for staff	80 600	77 900	57 731,17
	TITLE 1 — TOTAL	16 552 320	14 593 940	10 978 190,04
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	2 625 730	2 319 120	1 853 866,70
Chap. 2.2	Movable property and ancillary expenses	654 970	719 670	538 142,68
Chap. 2.3	Current operating expenditure	738 860	846 940	755 462,78
Chap. 2.4	Entertainment and representation expenses	26 390	26 390	19 759,67
Chap. 2.5	Expenditure on formal and other meetings	116 210	95 760	71 000,13
Chap. 2.6	Expenditure on studies, surveys and consultations	600	600	—
Chap. 2.7	Expenditure on publishing and information	957 320	724 780	609 656,17
Chap. 2.9	Subsidies and financial contributions	24 880	24 880	—
	TITLE 2 — TOTAL	5 144 960	4 758 140	3 847 888,13
TITLE 3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
Chap. 3.7	Expenditure relating to certain institutions and bodies	10 000	14 530	—
	TITLE 3 — TOTAL	10 000	14 530	—

COURT OF JUSTICE

General summary of appropriations (1980 and 1979) and expenditure (1978) *(cont'd)*

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	p.m.	185 400	—
Chap. 10.1	Contingency reserve	p.m.	24 210	—
Chap. 10.2	Reserve intended to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when the budget is drawn up and the conversion rates obtaining at the time of implementation	p.m.	p.m.	—
	TITLE 10 — TOTAL	p.m.	209 610	—
	GRAND TOTAL	**21 707 280**	**19 576 220**	**14 826 078,17**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.0			
1.0.0		*Salaries, allowances and payments related to salaries*			
	1.0.0.0	Basic salaries	1 307 080	1 276 870	1 191 952,96
	1.0.0.1	Residence allowances	196 060	191 530	177 483,16
	1.0.0.2	Family allowances	114 900	111 090	101 406,07
	1.0.0.3	Representation allowances	90 470	89 050	84 314,38
		Article 1.0.0 — Total	1 708 510	1 668 540	1 555 156,57
1.0.1		*Accident and sickness insurance and other social security charges*	70 020	64 500	51 964,14
1.0.2		*Temporary allowances*	252 950	180 210	173 909,99
1.0.3		*Pensions*			
	1.0.3.0	Retirement pensions	293 550	237 940	131 314,02
	1.0.3.2	Survivors' pensions	188 410	169 580	167 416,25
		Article 1.0.3 — Total	481 960	407 520	298 730,27
1.0.4		*Weighting*	p.m.	p.m.	20 811,81

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
1.0.0		The salaries and allowances of the members of the Court have been calculated for the financial year 1980 in accordance with the present composition of the Court.
	1.0.0.2	This appropriation is divided up as follows : — head of household allowance 65 355 — dependent child allowance 24 105 — education allowance 25 440 Total 114 900
	1.0.0.3	This appropriation includes an amount of 71 660 EUA for entertainment allowances and 18 810 EUA for service allowances.
1.0.1		This appropriation is divided up as follows : — sickness insurance 61 260 — accident insurance 8 760 Total 70 020
1.0.2		Temporary allowances for four former members in place of three in 1979.
1.0.3		
	1.0.3.0	Appropriation to cover the retirement pensions of six former members of the Court.
	1.0.3.2	Appropriation to cover the survivors' pensions of eight widows of former members of the Court in place of six in 1979.

COURT OF JUSTICE

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.0.9		*Provisional appropriations for possible adjustments to the emoluments of members of the Court of Justice*	102 380	154 840	—
		CHAPTER 1.0 — TOTAL	2 615 820	2 475 610	2 100 572,78
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the establishment plan*			
	1.1.0.0	Basic salaries	9 055 440	8 091 080	6 174 448,30
	1.1.0.1	Family allowances	774 240	682 660	501 620,29
	1.1.0.2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 385 480	1 229 840	926 949,69
	1.1.0.3	Secretarial allowance	75 570	67 050	38 725,28
		Article 1.1.0 — Total	11 290 730	10 070 630	7 641 743,56

COURT OF JUSTICE

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1.1 — STAFF

Article	Item	Remarks		
1.0.9		Appropriation to cover any adjustments in remuneration and pensions which may be made by the Council during 1980.		
1.1.0				
	1.1.0.0	This appropriation has been calculated on the basis of the list of posts.		
		It is made up as follows :		EUA
		(a) posts authorized for 1979		8 230 580
		(b) new posts		824 860
			Total	9 055 440
	1.1.0.1	Family allowances comprise :		
		— head of household allowance,		
		— dependent child allowance,		
		— education allowance.		
		The appropriation is made up as follows :		EUA
		(a) posts authorized for 1979		703 720
		(b) new posts		70 520
			Total	774 240
	1.1.0.2	These allowances, calculated on the basic salary and family allowances, cannot be less than 166,91 EUA per month.		
		The appropriation is made up as follows :		EUA
		(a) posts authorized for 1979		1 259 280
		(b) new posts		126 200
			Total	1 385 480
	1.1.0.3	This allowance is granted to category C officials employed as shorthand-typists or typists.		
		Provision has been made for 105 officials and is made up as follows :		EUA
		(a) posts authorized for 1979		71 100
		(b) new posts		4 470
			Total	75 570

COURT OF JUSTICE

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	510 000	141 870	265 306,64
	1.1.1.2	Local staff	139 360	135 640	110 530,53
	1.1.1.3	Special advisers	18 730	16 810	12 821,19
		Article 1.1.1 — Total	668 090	294 320	388 658,36
1.1.3		*Insurance against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	271 670	242 730	185 365,57
	1.1.3.1	Insurance against accidents and occupational diseases	60 670	54 220	41 744,30
		Article 1.1.3 — Total	332 340	296 950	227 109,87
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	13 000	6 650	12 813,—
	1.1.4.1	Annual leave travel expenses	78 800	66 550	46 380,51
	1.1.4.3	Fixed entertainment allowances	—	—	—
	1.1.4.4	Fixed travel allowances	910	900	897,84

COURT OF JUSTICE

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks	
1.1.1			
	1.1.1.0	Appropriation to cover :	EUA
		— the remuneration of legal/linguistic experts and secretaries for the translation of the case law of the Court into Greek	310 000
		— the remuneration of 10 auxiliary staff who are required as a result of extra work and absences due to sickness	200 000
		Total	510 000
	1.1.1.2	Appropriation to cover the remuneration of nine members of the local staff essential for the maintenance and supervision of buildings, technical equipment and surroundings.	
	1.1.1.3	Appropriation to cover the fees of the medical officer.	
1.1.3			
	1.1.3.0	The employer's contribution to sickness insurance is fixed at 3 % of the weighted basic salaries.	
		The appropriation is made up as follows :	EUA
		(a) posts authorized for 1979	246 920
		(b) new posts	24 750
		Total	271 670
	1.1.3.1	Appropriation to cover the share of the institution towards financing accident insurance for staff.	
		The appropriation is made up as follows :	EUA
		(a) posts authorized for 1979	55 145
		(b) new posts	5 525
		Total	60 670
1.1.4			
	1.1.4.0	These grants are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations.	
	1.1.4.1	Appropriation to cover repayment of travel expenses of employees and members of their families from the place of employment to their place of origin in order to take annual leave.	
		The appropriation is made up as follows:	EUA
		(a) posts authorized for 1979	70 490
		(b) new posts	8 310
		Total	78 800

COURT OF JUSTICE

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.4		*(cont'd)*			
	1.1.4.5	Special allowances under Article 70 of the Financial Regulation	4 060	3 970	3 185,43
	1.1.4.9	Other allowances and repayments	4 550	4 480	3 618,73
		Article 1.1.4 — Total	101 320	82 550	66 895,51
1.1.5		*Overtime*	80 000	80 000	55 001,89
1.1.6		*Weightings*	p.m.	p.m.	76 643,78
1.1.7		*Supplementary services*			
	1.1.7.0	Freelance interpreters and conference technicians	p.m.	p.m.	—
	1.1.7.1	Freelance proof-readers	p.m.	p.m.	—
	1.1.7.2	Other services and work sent out for translation and typing	354 060	16 000	13 199,33
		Article 1.1.7 — Total	354 060	16 000	13 199,33
1.1.9		*Provisional appropriations to cover any adjustments to the remuneration of officials and other servants*	374 290	565 890	—
		CHAPTER 1.1 — TOTAL	13 200 830	11 406 340	8 469 252,30

COURT OF JUSTICE

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks
1.1.4		*(cont'd)*
	1.1.4.5	Appropriation to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the European Communities.
	1.1.4.9	Appropriation to cover the differential allowances paid to secretaries and chauffeurs.
1.1.5		The fixed allowance for the drivers is included in overtime paid to staff of categories C and D (secretaries, staff of reproduction department, messengers and ushers).
1.1.7		
	1.1.7.2	Appropriation to cover : — translation of the case law of the Court into Greek (310 000 EUA), — translation work entrusted to freelance translators, — expenses of temporary staff previously included under Item 1.1.1.0.
1.1.9		Appropriation to cover any adjustments which may be made in remuneration during 1980. The appropriation is made up as follows : EUA (a) posts authorized for 1979 341 710 (b) new posts 32 580 Total 374 290

COURT OF JUSTICE

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	63 000	59 930	57 945,09
1.2.1		*Travel expenses (including family members)*			
	1.2.1.0	Members of the institution	750	2 480	—
	1.2.1.1	Staff	3 980	7 460	2 305,62
		Article 1.2.1 — Total	4 730	9 940	2 305,62
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.0	Members of the institution	42 130	60 000	—
	1.2.2.1	Staff	153 740	118 430	90 242,98
		Article 1.2.2 — Total	195 870	178 430	90 242,98

COURT OF JUSTICE

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.2.0		Appropriation to cover expenses relating to recruitment procedures, in particular : — advertising, — travel and subsistence expenses and accident insurance of candidates selected for examination or interview, — expenses arising from organization of competitions (renting of premises, hire of furniture and equipment and assessment of tests), — medical expenses arising on engagement of staff. The increase in the appropriation is due to the increase in the number of competitions and candidates.
1.2.1		
	1.2.1.0	Appropriation to cover the travel expenses of members of the Court when they take up their duties or leave the institution. It also covers travel expenses of members of their families.
	1.2.1.1	Appropriation to cover travel expenses payable to officials on taking up appointment or leaving the service. It is calculated on an average of 65 EUA per journey. The appropriation is made up as follows : EUA (a) posts authorized for 1979 2 045 (b) new posts 1 935 Total 3 980
1.2.2		
	1.2.2.0	The installation allowance amounts to two months' basic salary and the resettlement allowance to one month's basic salary.
	1.2.2.1	These allowances amount to two months' basic salary for an official qualifying as head of household and one month's basic salary for others. The appropriation mainly covers allowances for staff recruited during the financial year 1979 and staff leaving the service. It is calculated on the basis of an average cost of 2 470 EUA. The appropriation is made up as follows : EUA (a) posts authorized for 1979 128 860 (b) new posts 24 880 Total 153 740

COURT OF JUSTICE

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.2.3		*Removal expenses*			
	1.2.3.0	Members of the institution	9 000	12 000	602,69
	1.2.3.1	Staff	68 250	67 180	18 084,69
		Article 1.2.3 — Total	77 250	79 180	18 687,38
1.2.4		*Temporary daily subsistence allowances*			
	1.2.4.1	Staff	118 460	95 550	67 353,64
		Article 1.2.4 — Total	118 460	95 550	67 353,64
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	p.m.	p.m.	1 502,37
1.2.9		*Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants*	9 390	24 760	—
		CHAPTER 1.2 — TOTAL	468 700	447 790	238 037,08

COURT OF JUSTICE

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
1.2.3		
	1.2.3.0	Appropriation to cover the removal expenses of members of the Court when they take up duty or leave the institution.
	1.2.3.1	This appropriation is calculated on the basis of an average removal cost of 1 265 EUA. The appropriation is made up as follows : EUA (a) posts authorized for 1979 54 600 (b) new posts 13 650 Total 68 250
1.2.4		
	1.2.4.1	Appropriation to cover temporary daily subsistence allowances payable under Article 10 of Annex VII to the Staff Regulations. The appropriation is made up as follows : EUA (a) posts authorized for 1979 52 850 (b) new posts 65 610 Total 118 460
1.2.9		Appropriation to cover any adjustments in remuneration and in various allowances which may be made during 1980. The appropriation is made up as follows : EUA (a) posts authorized for 1979 6 920 (b) new posts 2 470 Total 9 390

COURT OF JUSTICE

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.0	Members of the institution	44 800	44 790	15 040,99
	1.3.0.1	Staff	58 200	58 190	44 157,37
	1.3.0.2	Special equipment for missions	—	—	—
		Article 1.3.0 — Total	103 000	102 980	59 198,36
		CHAPTER 1.3 — TOTAL	103 000	102 980	59 198,36
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	1 730	1 820	—
1.4.1		*Social contacts between staff*	10 090	9 660	4 016,85
1.4.2		*Restaurants and canteens*	13 210	23 390	11 889,55
1.4.3		*Medical service*	11 400	11 130	6 561,96
1.4.9		*Other social expenditure*	46 940	37 320	30 929,99
		CHAPTER 1.4 — TOTAL	83 370	83 320	53 398,35

COURT OF JUSTICE

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.3.0		
	1.3.0.0	The figure for this appropriation seems essential in view of the need to strengthen contacts with national courts, universities and learned societies, in addition to personal contacts, conferences and meetings at which it is desirable that members of the Court be present.
1.4.0		Appropriation to cover help for staff in particularly difficult circumstances (Article 76 of the Staff Regulations).
1.4.1		Appropriation to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
1.4.2		The appropriation provided for in this article covers : — replacement and normal maintenance of equipment, — purchase of additional equipment. The previous appropriation provided for the purchase of equipment required for the new building.
1.4.3		Appropriation to cover the expenses of the annual medical examination of all officials as well as the operating expenses of the medical centre.
1.4.9		Appropriation to cover the other help and subsidies given to officials and their families in respect of, for example, crèches, day nurseries, holiday camps, home helps, legal aid, etc. The sum entered for new posts amounts to 6 250 EUA.

COURT OF JUSTICE

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.5			
1.5.0		*Cost of organizing in-service training*	50 600	50 600	33 380,92
1.5.1		*Language courses, retraining, further training and information for staff*	30 000	27 300	24 350,25
		CHAPTER 1.5 — TOTAL	80 600	77 900	57 731,17
		Title 1 — Total	**16 552 320**	**14 593 940**	**10 978 190,04**

COURT OF JUSTICE

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.5.0		This appropriation enables one-week courses to be held at the Court with the collaboration of ministers responsible for the administration of justice during the financial year for about 100 members of the judiciary. Members of the judiciary invited to participate in the courses are nominated by ministers responsible for the administration of justice. They can claim reimbursement of travel and subsistence expenses on the basis of the rules in force for travel of officials on duty (rate 1 of Article 13 of Annex VII to the Staff Regulations).
1.5.1		Appropriation to cover the expenses of language courses and vocational training. It also covers the purchase of teaching materials.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.0			
2.0.0		*Rent*	1 773 330	1 597 600	1 265 024,48
2.0.1		*Insurance*	16 470	16 470	9 234,44
2.0.2		*Water, gas, electricity and heating*	216 890	197 180	172 745,72
2.0.3		*Cleaning and maintenance*	395 000	336 240	266 822,72

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
2.0.0		*Former Article 2.1.0*	
		This appropriation is made up as follows :	EUA
		(a) rent of the Court of Justice	1 462 400
		(b) rent of the fifth floor of the Jean Monnet building	310 930
		Total	1 773 330
2.0.1		*Former Article 2.1.1*	
		This appropriation is for the payment of insurance premiums covering fire, damage by water and breakage of glass :	EUA
		(a) Court of Justice	14 530
		(b) fifth floor of the Jean Monnet building	1 940
		Total	16 470
2.0.2		*Former Article 2.1.2*	
		The following consumption figures are provided for : *(EUA)*	

	Court of Justice	Fifth floor of the Jean Monnet building	Total
Water	3 790	605	4 395
Electricity	119 315	19 415	138 730
Heating	63 195	10 315	73 510
Fuel oil (emergency service)	255	—	255
Total	186 555	30 335	216 890

2.0.3 *Former Article 2.1.3*

The appropriation is made up as follows : *(EUA)*

	Court of Justice	Fifth floor of the Jean Monnet building	Total
Cleaning of building by contract and maintenance of grounds	178 820	57 120	235 940
Material and supplies for maintenance	12 640	3 035	15 675
Maintenance of air-conditioning and heating installations	76 870	2 530	79 400
Maintenance of passenger-lifts and goods-lift	17 695	4 300	21 995
Maintenance of other technical equipment	22 750	9 600	32 350
Special services not covered by maintenance contracts, for example thorough cleaning of fitted carpeting	9 640	—	9 640
Total	318 415	76 585	395 000

COURT OF JUSTICE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.0.4		*Fitting-out of premises*	45 220	17 400	26 787,49
2.0.5		*Security and surveillance of buildings*	167 320	(1)	(1)
2.0.8		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	p.m.	p.m.	—
2.0.9		*Other expenditure*	11 500	154 230	113 251,85
		CHAPTER 2.0 — TOTAL	2 625 730	2 319 120	1 853 866,70
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	32 260	29 210	12 252,06

(1) Included under Article 2.0.9.

COURT OF JUSTICE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
2.0.4		*Former Article 2.1.4*	
		Appropriation to cover :	EUA
		— adaptation and alteration of offices in the Court of Justice	25 000
		— expense of fitting additional equipment for telephone switchboard	20 220
		Total	45 220
2.0.5		*New article*	
		Security of premises by contract :	EUA
		(a) Court of Justice	131 955
		(b) fifth floor of the Jean Monnet building	35 365
		Total	167 320
2.0.8		*Former Article 2.0.2*	
2.0.9		*Former Article 2.1.9*	
		Other expenses such as road charges, sewage and refuse collection, road signs and maintenance of fire-extinguishers :	EUA
		(a) Court of Justice	8 845
		(b) fifth floor of the Jean Monnet building	2 655
		Total	11 500
2.2.0			
	2.2.0.0	This appropriation is intended for the purchase of :	EUA
		— 22 typewriters	18 355
		— 24 dictaphones	9 100
		— 12 playback machines	4 550
		— one calculating machine	255
		Total	32 260

COURT OF JUSTICE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.0		*(cont'd)*			
	2.2.0.1	Replacements	16 850	13 940	23 855,67
	2.2.0.2	Hire	p.m.	p.m.	—
	2.2.0.3	Maintenance, use and repair	25 030	26 120	18 896,86
		Article 2.2.0 — Total	74 140	69 270	55 004,59
2.2.1		*Furniture*			
	2.2.1.0	New purchases	69 880	180 000	48 164,82
	2.2.1.1	Replacements	730	730	—
	2.2.1.2	Hire	p.m.	p.m.	—
	2.2.1.3	Maintenance, use and repair	510	7 470	15 896,—
		Article 2.2.1 — Total	71 120	188 200	64 060,82
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	40 000	17 420	73 643,51

COURT OF JUSTICE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
2.2.0		*(cont'd)*	
	2.2.0.1	Provision is made for :	EUA
		— 15 typewriters more than eight years old	12 140
		— seven dictaphones and seven playback machines (this equipment is very delicate and is written off over a five-year period)	5 310
		— one calculating machine	250
		Total	17 700
		Estimate of revenue which may be re-used	— 850
		Total	16 850
	2.2.0.3	Maintenance, use and repair :	EUA
		— typewriters	13 905
		— calculating machines	1 520
		— dictaphones and playback machines	9 100
		— other office machines	505
		Total	25 030
2.2.1			
	2.2.1.0	Provision is made for :	EUA
		— furniture for the new posts of jurist-linguists and secretaries to be installed in the Jean Monnet building	53 250
		— purchase of additional furniture for the members and staff of the Court	16 630
		Total	69 880
	2.2.1.1	This appropriation is for the replacement of dilapidated furniture too expensive to repair.	
	2.2.1.3	Estimated appropriation.	
2.2.2			
	2.2.2.0	Appropriation to cover the purchase of :	EUA
		— recto-verso offset press sorter	12 640
		— addressing machine with feeder	13 900
		— three paternoster cupboards	13 460
		Total	40 000

COURT OF JUSTICE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.2		*(cont'd)*			
	2.2.2.1	Replacements	12 880	46 030	40 123,88
	2.2.2.2	Hire	95 000	36 320	23 292,72
	2.2.2.3	Maintenance, use and repair	59 610	60 210	45 154,89
		Article 2.2.2 — Total	207 490	159 980	182 215,—
2.2.3		*Transport equipment*			
	2.2.3.0	New purchases	p.m.	p.m.	—
	2.2.3.1	Replacements	55 000	72 660	34 121,80
	2.2.3.2	Hire	1 330	1 330	590,60
	2.2.3.3	Maintenance, use and repair	80 890	79 900	63 884,04
		Article 2.2.3 — Total	137 220	153 890	98 596,44
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	102 400	90 550	88 713,19
	2.2.5.1	Special library, documentation and reproduction equipment	27 300	24 840	24 831,77

COURT OF JUSTICE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
2.2.2		*(cont'd)*	
	2.2.2.1	Appropriation for the renewal of :	EUA
		— franking machine	2 530
		— machine for photocopying originals on to offset plates	10 110
		— miscellaneous material	1 000
		Total	13 640
		Revenue which may be re-used	— 760
		Total	12 880
	2.2.2.2	Appropriation to cover the costs of hiring :	EUA
		— informatics equipment for automatic documentation and the administration	54 300
		— sorter for the photocopier	2 530
		— telecopier	2 780
		— expansion of the telephone switchboard and 150 extensions for the Jean Monnet building	35 390
		Total	95 000
	2.2.2.3	Appropriation to cover the maintenance, use and repair of the following equipment :	EUA
		— reproduction equipment	25 990
		— simultaneous interpretation equipment	7 580
		— other equipment (paternoster cupboards, office computer, alphanumeric punch and complex data acquisition equipment)	22 250
		— equipment for maintenance of building and the surroundings	3 790
		Total	59 610
2.2.3			
	2.2.3.1	Provision is made for the replacement of six cars which will have covered about 120 000 km — the average purchase price per car is roughly 12 200 EUA. Account must also be taken of the sale of the cars for approximately 3 000 EUA on average which is deducted from expenditure.	
	2.2.3.3	Appropriation to cover costs of maintenance, repair, garaging and insurance for 17 cars.	
2.2.5			
	2.2.5.0	This appropriation is justified by the increasing number of publications and legal works of interest to the Court.	
	2.2.5.1	Appropriation to cover the storage of the case-law of the Court on magnetic tape. The increase takes account of the constant rise in prices and the fact that the Reports of Cases before the Court contain a steadily increasing number of pages.	

COURT OF JUSTICE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.5		*(cont'd)*			
	2.2.5.2	Subscriptions, to newspapers and periodicals	9 300	8 470	6 769,48
	2.2.5.3	Subscriptions to news agencies	7 500	7 630	2 641,39
	2.2.5.4	Binding and upkeep of library books	18 500	16 840	15 310,—
		Article 2.2.5 — Total	165 000	148 330	138 265,83
		CHAPTER 2.2 — TOTAL	654 970	719 670	538 142,68
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	185 000	180 000	177 536,75
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	80 000	72 000	66 145,63
	2.3.1.1	Telephone, telegraph, telex	133 750	59 490	64 588,29
		Article 2.3.1 — Total	213 750	131 490	130 733,92

COURT OF JUSTICE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.2.5		*(cont'd)*
	2.2.5.2	Appropriation to cover subscriptions to newspapers, specialized periodicals and various bulletins.
	2.2.5.3	Appropriation to cover subscriptions to news agencies.
2.3.0		Estimates are made up as follows :

	EUA
— stationery and office supplies	91 470
— supplies for copying equipment, other than paper	30 330
— supplies for photocopying	37 920
— sound recording supplies	760
— binding work other than library	11 880
— printed matter and forms	7 580
— other supplies and material not included in the list	5 060
Total	185 000

2.3.1

2.3.1.1 The appropriation entered for 1979 is insufficient. The increase also covers :

	EUA
— costs of subscription and installation of telephones in the Jean Monnet building	41 860
— costs of maintaining telephone installations hitherto included under Item 2.2.2.3	16 890
Total	58 750

Payment for private messages is included as a deduction from expenses.

COURT OF JUSTICE

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	250	1 210	—
	2.3.2.1	Exchange losses	p.m.	p.m.	—
	2.3.2.2	Other financial charges	p.m.	p.m.	—
		Article 2.3.2 — Total	250	1 210	—
2.3.3		*Legal expenses*	p.m.	p.m.	—
2.3.4		*Damages*	p.m.	p.m.	—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	3 500	4 840	896,39
	2.3.5.1	Uniforms and working clothes	20 000	21 150	14 488,93
	2.3.5.2	Miscellaneous expenditure on internal meetings	3 500	4 840	1 870,04
	2.3.5.3	Departmental removals	10 000	14 930	—
	2.3.5.4	Petty expenses	1 500	1 820	874,58
	2.3.5.9	Other operating expenditure	1 500	2 420	646,50
		Article 2.3.5 — Total	40 000	50 000	18 776,44
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Office for Official Publications	(1)	(2)	—

(1) Appropriations 1980 : (1 102 700)
(2) Appropriations 1979 : (1 038 500)

COURT OF JUSTICE

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.3.2		
	2.3.2.0	Bank interest, estimated at 80 000 EUA, is listed under revenue.
2.3.5		
	2.3.5.1	Appropriation to cover : — robes for members of the Court, — purchase of uniforms for ushers and drivers, — purchase of working clothes for copying and maintenance staff, — maintenance and cleaning of such clothes.
	2.3.5.2	Various supplies for meetings.
	2.3.5.3	EUA Removals within the office 2 500 Appropriation in respect of occupation of fifth floor of the Jean Monnet building 7 500 Total 10 000
	2.3.5.4	Appropriation to cover such incidental expenses as taxi fares, tips, photographs, advertisements, etc.
	2.3.5.9	Other operating expenditure not specifically provided for in the preceding articles.
2.3.9		
	2.3.9.0	Appropriation entered *pro forma*. It has been calculated on the basis of the services which it is estimated will be provided by the Office for Official Publications in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities.

COURT OF JUSTICE

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.9		*(cont'd)*			
	2.3.9.1	Joint Interpreting Service	299 860	484 240	428 415,67
		Article 2.3.9 — Total	299 860	484 240	428 415,67
		CHAPTER 2.3 — TOTAL	738 860	846 940	755 462,78
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.0	Members of the institution	23 970	23 970	18 802,91
	2.4.0.1	Staff	2 420	2 420	956,76
		Article 2.4.0 — Total	26 390	26 390	19 759,67
		CHAPTER 2.4 — TOTAL	26 390	26 390	19 759,67
		CHAPTER 2.5			
2.5.0		*Expenditure on formal meetings and meetings in general*	1 210	1 210	—
2.5.1		*Committees*	—	—	—
2.5.5		*Miscellaneous expenditure on organization of, and participation in, conferences, congresses and meetings organized outside the places of work of the institution*	115 000	94 550	71 000,13
		CHAPTER 2.5 — TOTAL	116 210	95 760	71 000,13

COURT OF JUSTICE

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Remarks
2.3.9		*(cont'd)*
	2.3.9.1	Interpreters are at present placed at the disposal of the Court by the Parliament and the Commission in Luxembourg.
2.4.0		Taking into account the responsibilities of the Court, which is the only institution whose members are permanently at the seat of the institution, these appropriations are justified.
2.5.5		Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case-law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the ministers responsible for the administration of justice in the Member States, who would like such contacts to be further developed. The appropriation for 1980 allows enough to cover travel and subsistence expenses for about 320 people.

COURT OF JUSTICE

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	600	600	—
		CHAPTER 2.6 — TOTAL	600	600	—
		CHAPTER 2.7			
2.7.0		*Official Journal*	170 000	125 900	125 900,—
2.7.1		*Publications*			
	2.7.1.0	Publications of a general nature	735 000	534 930	466 828,11
	2.7.1.9	Expenditure on publicity for and promotion of publications	15 000	26 630	2 192,97
		Article 2.7.1 — Total	750 000	561 560	469 021,08

COURT OF JUSTICE

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks		
2.7.0		Appropriation to cover publication of material in the Official Journal. The proceeds available for re-use are estimated at 6 800 EUA. The increase in the appropriation is justified by the rise in printing costs and the increase in the number of cases brought before the Court.		
2.7.1				
	2.7.1.0	Appropriation to cover the cost of publishing :		EUA
		— the 26th volume of Reports of Cases before the Court		703 800
		— an initial instalment of the source-index of Community case-law		70 000
			Total	773 800
		The amount of revenue available for re-use is estimated at 38 800 EUA.		
	2.7.1.9	Appropriation intended for drawing up : — a booklet intended for the general public, — a booklet 'Formal hearings 1978/79'.		

COURT OF JUSTICE

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.7.2		*Expenditure on the dissemination of information and participation in public events*			
	2.7.2.0	Expenditure on information and participation in public events	37 320	37 320	14 735,09
		Article 2.7.2 — Total	37 320	37 320	14 735,09
		CHAPTER 2.7 — TOTAL	957 320	724 780	609 656,17
		CHAPTER 2.9			
2.9.9		*Subsidies*	24 880	24 880	—
		CHAPTER 2.9 — TOTAL	24 880	24 880	—
		Title 2 — Total	**5 144 960**	**4 758 140**	**3 847 888,13**

COURT OF JUSTICE

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2.9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
2.7.2		
	2.7.2.0	Appropriation to cover the expenses of publishing the quarterly bulletin 'Information on the Court of Justice of the European Communities' and annual publication 'Synopsis of the work of the Court of Justice of the European Communities' which are intended for some 5 000 members of the judiciary, advocates, teachers and journalists. It also covers photographic library, photography expenses and the purchase of certain works on law and Community case-law.
2.9.9		Appropriation to enable a contribution to be made to the costs of visits to the Court of Justice.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 3.7			
3.7.1		*Special expenditure of the Court of Justice*			
	3.7.1.0	Court expenses	10 000	12 110	—
	3.7.1.1	Arbitration Committee provided for in Article 18 of the Euratom Treaty	p.m.	2 420	—
		Article 3.7.1 — Total	10 000	14 530	—
		CHAPTER 3.7 — TOTAL	10 000	14 530	—
		Title 3 — Total	**10 000**	**14 530**	**—**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3.7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
3.7.1		
	3.7.1.0	It is not possible to make a precise estimate of the amount of this item. The appropriation of previous financial years should however be retained in order to ensure the normal operation of justice in all cases of legal aid, for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things involved in proceedings before the Court and of letters rogatory, lawyers' fees and other costs which may have to be charged to the Court.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10.0	p.m.	185 400	—
		CHAPTER 10.0 — TOTAL	p.m.	185 400	—
		CHAPTER 10.1	p.m.	24 210	—
		CHAPTER 10.1 — TOTAL	p.m.	24 210	—
		CHAPTER 10.2	p.m.	p.m.	—
		CHAPTER 10.2 — TOTAL	p.m.	p.m.	—
		Title 10 — Total	**p.m.**	**209 610**	**—**
		GRAND TOTAL	**21 707 280**	**19 576 220**	**14 826 078,17**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1980

Heading	EUA
Expenditure	13 039 290
Own resources	– 1 917 320
Contribution due	**11 121 970**

COURT OF AUDITORS

Own resources

Title Chapter	Article	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 4.0		*Proceeds from taxation on salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension*	1 464 900	1 386 625	764 578,58
Chap. 4.1		*Staff contributions to the pension scheme*	412 420	363 575	193 131,21
		TITLE 4 — TOTAL	1 877 320	1 750 200	957 709,79
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9.0		*Proceeds from the sale of movable and immovable property*			
	9.0.0	Proceeds from the sale of movable property	p.m.	p.m.	p.m.
	9.0.2	Proceeds from the sale of publications, printed works and films	p.m.	p.m.	p.m.
		Chapter 9.0 — Total	p.m.	p.m.	p.m.
Chap. 9.5		*Miscellaneous revenue*			
	9.5.0	Income from investments or loans, bank interest and other items	40 000	1 000	50 066,72
		Chapter 9.5 — Total	40 000	1 000	50 066,72
Chap. 9.9		*Other revenue*	p.m.	p.m.	9,64
		TITLE 9 — TOTAL	40 000	1 000	50 076,36
		GRAND TOTAL	**1 917 320**	**1 751 200**	**1 007 786,15**

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1980 and 1979) and expenditure (1978)

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979	Expenditure 1978
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	1 009 790	932 940	899 451,32
Chap. 1.1	Staff	8 749 270	8 100 580	4 047 319,51
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	292 660	482 290	437 883,11
Chap. 1.3	Expenditure relating to missions and duty travel	412 000	308 000	162 488,57
Chap. 1.4	Expenditure on social welfare	85 340	36 000	16 269,82
Chap. 1.5	In-service training and further training for staff	70 000	65 000	44 235,03
	TITLE 1 — TOTAL	10 619 060	9 924 720	5 607 647,36
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Immovable property investments, rental of buildings and associated expenditure	1 131 730	853 800	625 489,53
Chap. 2.2	Movable property and associated expenditure	347 000	390 060	481 084,23
Chap. 2.3	Current operating expenditure	440 500	450 000	210 808,17
Chap. 2.4	Entertainment and representation expenses	50 000	80 000	34 475,46
Chap. 2.5	Expenditure on formal and other meetings	16 000	10 000	1 028,08
Chap. 2.6	Expenditure on studies, surveys and consultations	50 000	100 000	36 506,15
Chap. 2.7	Expenditure on publishing and information	235 000	110 000	114 312,58
	TITLE 2 — TOTAL	2 270 230	1 993 860	1 503 704,25
TITLE 10	OTHER EXPENDITURE			
Chap. 10.0	Provisional appropriations	p.m.	400 000	—
Chap. 10.1	Contingency reserve	150 000	400 000	—
Chap. 10.2	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rate used when the budget is drawn up and the conversion rates obtaining at the time of implementation	p.m.	p.m.	—
	TITLE 10 — TOTAL	150 000	800 000	—
	GRAND TOTAL	**13 039 290**	**12 718 580**	**7 111 351,61**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.0			
1.0.0		*Salaries, allowances and payments related to salaries*			
	1.0.0.0	Basic salaries	767 700	680 477	705 479,01
	1.0.0.1	Residence allowances	115 160	102 258	101 056,12
	1.0.0.2	Family allowances	68 030	49 909	57 718,92
	1.0.0.3	Representation allowances	—	—	—
		Article 1.0.0 — Total	950 890	832 644	864 254,05
1.0.1		*Accident and sickness insurance and other social security charges*	27 970	24 972	25 951,03
1.0.2		*Temporary allowances*	p.m.	p.m.	—
1.0.3		*Pensions*			
	1.0.3.0	Retirement pensions	p.m.	p.m.	—
	1.0.3.2	Survivors' pensions	p.m.	p.m.	—
		Article 1.0.3 — Total	p.m.	p.m.	—
1.0.4		*Weightings*	p.m.	p.m.	9 246,24
1.0.9		*Provisional appropriation for possible adjustments to the emoluments of members of the Court of Auditors*	30 930	75 324	—
		CHAPTER 1.0 — TOTAL	1 009 790	932 940	899 451,32

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1.0 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
1.0.0		The emoluments of the members of the Court are calculated in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977.
	1.0.0.3	*New item*

COURT OF AUDITORS

CHAPTER 1.1 — STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.1			
1.1.0		*Officials and temporary staff holding a post provided for in the list of posts*			
	1.1.0.0	Basic salaries	6 109 940	5 382 110	2 878 519,22
	1.1.0.1	Family allowances	654 990	510 480	292 007,72
	1.1.0.2	Expatriation and foreign residence allowances	1 062 100	926 910	402 468,96
	1.1.0.3	Secretarial allowance	42 950	41 150	16 674,27
		Article 1.1.0 — Total	7 869 980	6 860 650	3 589 670,17
1.1.1		*Other staff*			
	1.1.1.0	Auxiliary staff	62 700	110 000	193 227,60
	1.1.1.1	Auxiliary translators	71 250	75 000	—
	1.1.1.2	Local staff	84 360	88 800	33 938,12
	1.1.1.3	Special advisers	p.m.	p.m.	—
		Article 1.1.1 — Total	218 310	273 800	227 165,72
1.1.2		*Pensions and severance grants*	p.m.	p.m.	—

COURT OF AUDITORS

CHAPTER 1.1 — STAFF

Article	Item	Remarks		
1.1.0				
	1.1.0.0	The appropriations break down as follows :		EUA
		— remuneration for 1978 staff		4 558 170
		— remuneration on a full year basis for 1979 staff		1 377 930
		— remuneration for six months for staff to be recruited in 1980 (23 staff)		173 840
			Total	6 109 940
	1.1.0.1			EUA
		1978 and 1979 staff		636 350
		New staff		18 640
			Total	654 990
	1.1.0.2			EUA
		1978 and 1979 staff		1 031 880
		New staff		30 220
			Total	1 062 100
	1.1.0.3	This allowance is granted to officials and auxiliary staff in category C employed as shorthand typists or copy typists. There are 54 recipients.		
1.1.1				
	1.1.1.0	The appropriation has been established on the basis of four auxiliary staff being employed for a full year.		
	1.1.1.1	The appropriation permits recourse to the services of auxiliary translators.		
	1.1.1.2	The appropriation corresponds to the remuneration of four local staff.		

COURT OF AUDITORS

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.3		*Insurance against sickness, accidents and occupational diseases*			
	1.1.3.0	Insurance against sickness	183 300	161 500	88 199,57
	1.1.3.1	Insurance against accidents and occupational diseases	40 930	35 720	19 266,39
		Article 1.1.3 — Total	224 230	197 220	107 465,96
1.1.4		*Miscellaneous allowances and grants*			
	1.1.4.0	Birth and death grants	4 750	10 000	570,86
	1.1.4.1	Annual leave travel expenses	70 760	61 520	24 988,48
	1.1.4.3	Fixed entertainment allowances	p.m.	p.m.	—
	1.1.4.4	Fixed travel allowances	p.m.	2 690	604,26
	1.1.4.5	Special allowance in accordance with Article 70 of the Financial Regulation	2 760	900	—
	1.1.4.6	Payments provided for under Article 42 of the conditions of employment of other servants	11 820	12 440	—
	1.1.4.9	Other allowances and repayments	5 910	6 220	—
		Article 1.1.4 — Total	96 000	93 770	26 163,60
1.1.5		*Overtime*	58 900	80 000	57 206,27
1.1.6		*Weightings*	p.m.	p.m.	28 931,24

COURT OF AUDITORS

CHAPTER 1.1 — STAFF *(cont'd)*

Article	Item	Remarks	
1.1.3			
	1.1.3.0		EUA
		1978 and 1979 staff	178 080
		New staff	5 220
		Total	183 300
		The institution's contribution is set at 3 % of the basic salaries, multiplied, where necessary, by the weighting.	
	1.1.3.1		EUA
		1978 and 1979 staff	39 770
		New staff	1 160
		Total	40 930
1.1.4			
	1.1.4.0	These allowances are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations.	
	1.1.4.5	Appropriation to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the European Communities.	
	1.1.4.6	This appropriation is based on the assumption that five employees will take up the option provided for in Article 42 of the conditions of employment of other servants as regards maintenance of pension rights in their country of origin.	
	1.1.4.9	Appropriation to cover payment of allowances payable under : — Article 34 (2) of the Staff Regulations (severance grant for probationers), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract).	

COURT OF AUDITORS

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.1.7		*Supplementary services*			
	1.1.7.0	Freelance interpreters and conference technicians	p.m.	p.m.	p.m.
	1.1.7.2	Other services and work sent out for translation and typing	14 250	25 000	10 716,55
		Article 1.1.7 — Total	14 250	25 000	10 716,55
1.1.9		*Provisional appropriation to cover any adjustments to the remuneration of officials and other servants*	267 600	570 140	—
		CHAPTER 1.1 — TOTAL	8 749 270	8 100 580	4 047 319,51
		CHAPTER 1.2			
1.2.0		*Miscellaneous expenditure on staff recruitment*	33 500	50 000	11 105,20
1.2.1		*Travel expenses (including family members)*			
	1.2.1.0	Members of the institution	p.m.	p.m.	—
	1.2.1.1	Staff	9 000	20 500	6 346,25
		Article 1.2.1 — Total	9 000	20 500	6 346,25
1.2.2		*Installation, resettlement and transfer allowances*			
	1.2.2.0	Members of the institution	p.m.	p.m.	5 454,66

COURT OF AUDITORS

CHAPTER 1.1 — STAFF *(cont'd)*

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
1.1.9		Appropriation to cover any salary adjustments in 1980, by transfers to other articles.
1.2.0		Appropriation to cover expenses arising from organization of competitions for vacancies (advertisements and interview expenses).
1.2.1		
	1.2.1.1	Appropriation to cover travel expenses payable to officials entering or leaving the service.

COURT OF AUDITORS

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.2.2		*(cont'd)*			
	1.2.2.1	Staff	120 500	167 900	244 495,83
		Article 1.2.2 — Total	120 500	167 900	249 950,49
1.2.3		*Removal expenses*			
	1.2.3.0	Members of the institution	5 000	p.m.	5 684,80
	1.2.3.1	Staff	77 000	95 800	63 474,87
		Article 1.2.3 — Total	82 000	95 800	69 159,67
1.2.4		*Temporary daily subsistence allowances*			
	1.2.4.0	Members of the institution	—	—	—
	1.2.4.1	Staff	38 700	88 000	101 321,50
		Article 1.2.4 — Total	38 700	88 000	101 321,50
1.2.5		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	p.m.	p.m.	—
1.2.9		*Provisional appropriation to cover any adjustments to the remuneration and allowances of officials and other servants*	8 960	60 000	—
		CHAPTER 1.2 — TOTAL	292 660	482 200	437 883,11
		CHAPTER 1.3			
1.3.0		*Mission expenses, travel expenses and incidental expenditure*			
	1.3.0.0	Members of the institution	60 000	81 000	21 050,89

COURT OF AUDITORS

CHAPTER 1.2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
1.2.2		*(cont'd)*
	1.2.2.1	Settlement and resettlement allowances amount to two months' basic pay for an official qualifying as head of household and one month's basic pay for others. The appropriation mainly covers allowances to staff recruited and staff leaving the service.
1.2.4		
	1.2.4.1	Appropriation to cover the temporary daily subsistence allowances payable to staff who furnish evidence that they are obliged to change their place of residence after taking up their duties.
1.2.9		Appropriation to cover any adjustment in remuneration and in the various allowances which may be made during 1980.
1.3.0		Appropriation to cover travel expenses and daily mission allowances.

COURT OF AUDITORS

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
1.3.0		*(cont'd)*			
	1.3.0.1	Staff	350 000	225 000	140 785,67
	1.3.0.2	Special equipment for missions	2 000	2 000	652,01
		Article 1.3.0 — Total	412 000	308 000	162 488,57
		CHAPTER 1.3 — TOTAL	412 000	308 000	162 488,57
		CHAPTER 1.4			
1.4.0		*Special assistance grants*	1 000	1 000	—
1.4.1		*Social contacts between staff*	3 000	3 000	—
1.4.2		*Restaurants and canteens*	32 340	6 000	6 173,56
1.4.3		*Medical Service*	9 000	6 000	566,84
1.4.9		*Other social expenditure*	40 000	20 000	9 529,42
		CHAPTER 1.4 — TOTAL	85 340	36 000	16 269,82

COURT OF AUDITORS

CHAPTER 1.3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 1.4 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
1.4.0		Appropriation to cover help for staff in particularly difficult circumstances (Article 76 of Staff Regulations).
1.4.1		Appropriation to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
1.4.2		Appropriation to cover the cost of operating and maintaining the cafeteria. It includes a provision of 30 340 EUA to reimburse the Commission for the pay of staff of the Social Centre.
1.4.3		Appropriation to cover the cost of the annual medical examination of all staff.
1.4.9		The appropriation covers the help given to staff and their families (e.g. for crèches, day nurseries, legal aid, etc.). The increase in the appropriation is due to the need to adapt the contribution of the Court of Auditors to the Committee on Social Activities of the departments located in Luxembourg to the needs of the new staff.

COURT OF AUDITORS

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 1.5			
1.5.1		*Language courses, retraining, further training and information for staff*	70 000	65 000	44 235,03
		CHAPTER 1.5 — TOTAL	70 000	65 000	44 235,03
		Title 1 — Total	**10 619 060**	**9 924 720**	**5 607 647,36**

COURT OF AUDITORS

CHAPTER 1.5 — IN-SERVICE TRAINING AND FURTHER TRAINING FOR STAFF

Article	Item	Remarks
1.5.1		Appropriation to cover the organization of language and further training courses and seminars in the field of auditing and financial administration, and participation in similar activities in the Member States.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.0			
2.0.0		*Rent*			
	2.0.0.0	Rent	806 420	523 800	541 605,84
	2.0.0.1	Deposits	p.m.	p.m.	p.m.
		Article 2.0.0 — Total	806 420	523 800	541 605,84
2.0.1		*Insurance*	7 000	7 000	91,82
2.0.2		*Water, gas, electricity and heating*	64 450	33 000	3 576,66
2.0.3		*Cleaning and maintenance*	177 000	165 000	58 995,60
2.0.4		*Fitting-out of premises*	15 000	82 000	4 007,09

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.0		*Former Article 2.1.0*
	2.0.0.0	*New item* Appropriation to cover the cost of renting the buildings of the Court of Auditors in Luxembourg and Brussels. The expenditure can be broken down as follows : Luxembourg : EUA — rue Aldringen building 530 436 — boulevard Prince Henri building 243 986 Brussels : 83 to 85, rue de la Loi 32 000 Total 806 422 rounded off at 806 420 The appropriation for the offices at 120, rue de la Loi, from which the Court moved in 1979, amounts to 82 600 EUA.
	2.0.0.1	*New item*
2.0.1		*Former Article 2.1.1* Appropriation to cover the payment of insurance premiums against fire, damage by water, theft and civil liability.
2.0.2		*Former Article 2.1.2* It is estimated that the consumption of water, electricity and heating will be as follows : EUA — water 2 000 — electricity 19 550 — heating 42 900 Total 64 450
2.0.3		*Former Article 2.1.3* The estimates are made up as follows : EUA — cleaning of the premises by contract, including the material and supplies for maintenance 101 950 — repairs and supplies in respect of the buildings 47 000 — maintenance of technical equipment relating to the buildings 28 050 Total 177 000
2.0.4		*Former Article 2.1.4* Appropriation to cover in particular fitting-out and partitioning work.

COURT OF AUDITORS

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.0.5		*Security and surveillance of buildings*	56 860	—	—
2.0.9		*Other expenditure*	5 000	43 000	17 212,52
		CHAPTER 2.0 — TOTAL	1 131 730	853 800	625 489,53
		CHAPTER 2.2			
2.2.0		*Office machines*			
	2.2.0.0	New purchases	27 000	33 000	81 382,—
	2.2.0.1	Replacements	1 000	1 000	—
	2.2.0.2	Hire	p.m.	p.m.	1 220,48
	2.2.0.3	Maintenance, use and repair	20 000	9 000	2 449,08
		Article 2.2.0 — Total	48 000	43 000	85 051,56
2.2.1		*Furniture*			
	2.2.1.0	New purchases	40 000	137 000	235 721,31
	2.2.1.1	Replacements	p.m.	p.m.	—
	2.2.1.2	Hire	p.m.	p.m.	—
	2.2.1.3	Maintenance, use and repair	3 000	3 000	47,89
		Article 2.2.1 — Total	43 000	140 000	235 769,20

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CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
2.0.5		*New Article* Appropriation to cover various expenditure relating to the security of buildings, especially contracts for the guarding of buildings, the maintenance of fire extinguishers and other fire-fighting equipment.
2.0.9		*Former Article 2.1.9* Appropriation to cover other expenditure such as road charges, drainage and signposting equipment.
2.2.0		
	2.2.0.0	Appropriation to cover the purchase of 40 calculating machines, 10 typewriters and 26 dictaphones.
	2.2.0.3	The increase in this appropriation is due to the expiry of the factory guarantee of most of the machines.
2.2.1		
	2.2.1.0	Appropriation to cover the purchase of office furniture for the additional staff.
	2.2.1.3	Appropriation to cover the repair of furniture.

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.2		*Technical equipment and installations*			
	2.2.2.0	New purchases	16 850	46 450	56 772,19
	2.2.2.1	Replacements	p.m.	p.m.	—
	2.2.2.2	Hire	62 850	4 980	—
	2.2.2.3	Maintenance, use and repair	18 300	10 630	6 108,94
		Article 2.2.2 — Total	98 000	62 060	62 881,13
2.2.3		*Transport equipment*			
	2.2.3.0	New purchases	p.m.	p.m.	259,95
	2.2.3.1	Replacements	24 000	p.m.	—
	2.2.3.2	Hire	5 000	15 000	2 206,15
	2.2.3.3	Maintenance, use and repair	80 000	80 000	33 169,80
		Article 2.2.3 — Total	109 000	95 000	35 635,90
2.2.5		*Documentation and library expenditure*			
	2.2.5.0	Library expenses, purchase of books	15 000	28 000	34 000,—
	2.2.5.1	Special library, documentation and reproduction equipment	10 000	2 500	4 451,87
	2.2.5.2	Subscriptions to newspapers and periodicals	15 000	13 000	15 809,74
	2.2.5.3	Subscriptions to news agencies	6 000	5 000	4 985,92

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CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
2.2.2		
	2.2.2.0	Appropriation to cover in particular the purchase of handling equipment (trolleys and fork-lift trucks) and a document shredder. This breaks down as follows: EUA — transportation equipment 4 570 — document shredder 9 843 — additional telephone installations 2 437 Total 16 850
	2.2.2.2	Appropriation to cover the entire cost of hiring copying equipment installed in the Court buildings. These costs were previously shared between Articles 2.2.2 and 2.3.0.
	2.2.2.3	Appropriation to cover the following contracts for maintenance: EUA — telephone installations 15 320 — copying installation 2 500 — other technical equipment 480 Total 18 300
2.2.3		
	2.2.3.1	Appropriation to cover the replacement of the vehicles which have reached the greatest kilometrage above 100 000 kilometres. This appropriation, which could be increased by savings under other items in the same article, will make it possible to buy two or three cars. The average purchase price per car is 13 560 EUA. The average sales price of the old vehicles, approximately 1 530 EUA, will be deducted from the expenditure.
	2.2.3.2	Appropriation to cover the cost of hiring vehicles for occasional needs, in particular during on-the-spot visits.
	2.2.3.3	Appropriation to cover the costs of maintenance, repair, garaging and insurance for 10 cars, the guarantee on which has expired.
2.2.5		
	2.2.5.0	Appropriation to cover the purchase of books and other non-periodic publications required particularly for the Language Service.
	2.2.5.1	Appropriation to provide special library equipment.

COURT OF AUDITORS

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.2.5		*(cont'd)*			
	2.2.5.4	Binding and upkeep of library books	3 000	1 500	2 498,96
		Article 2.2.5 — Total	49 000	50 000	61 746,49
		CHAPTER 2.2 — TOTAL	347 000	390 060	481 084,28
		CHAPTER 2.3			
2.3.0		*Stationery and office supplies*	60 000	80 000	45 464,80
2.3.1		*Postal charges and telecommunications*			
	2.3.1.0	Postage on correspondence and delivery charges	6 000	5 000	5 797,13
	2.3.1.1	Telephone, telegraph, telex	114 000	105 000	41 102,92
		Article 2.3.1 — Total	120 000	110 000	46 900,05
2.3.2		*Financial charges*			
	2.3.2.0	Bank charges	500	500	1,25
	2.3.2.1	Exchange losses	p.m.	—	—
	2.3.2.9	Other financial charges	p.m.	p.m.	—
		Article 2.3.2 — Total	500	500	1,25
2.3.3		*Legal expenses*	p.m.	p.m.	—

COURT OF AUDITORS

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE

Article	Item	Remarks
2.2.5		*(cont'd)*
	2.2.5.4	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
2.3.0		These estimates break down as follows : EUA — stationery and office supplies 50 200 — paper supplies for copying equipment 8 250 — printed matter and forms 1 550 Total 60 000
2.3.1		
	2.3.1.1	Appropriation to cover fixed rental costs, the cost of communications and rental for the lines between the buildings. The amount of revenue which may be re-used is estimated at 2 500 EUA.
2.3.2		
	2.3.2.1	*Former Chapter 4.8*

COURT OF AUDITORS

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.3.4		*Damages*	p.m.	p.m.	—
2.3.5		*Other operating expenditure*			
	2.3.5.0	Miscellaneous insurance	200	200	—
	2.3.5.1	Uniforms and working clothes	20 000	18 000	5 655,22
	2.3.5.2	Miscellaneous expenditure on internal meetings	11 500	11 500	5 234,54
	2.3.5.3	Departmental removals	5 300	9 000	9 552,—
	2.3.5.4	Petty expenses	2 000	1 000	1 043,86
	2.3.5.9	Other operating expenditure	1 000	300	12 743,25
		Article 2.3.5 — Total	40 000	40 000	34 228,87
2.3.9		*Services rendered between institutions*			
	2.3.9.0	Services rendered by the Office for Official Publications	(1)	(2)	—
	2.3.9.1	Joint Interpreting Service	220 000	219 500	84 213,20
		Article 2.3.9 — Total	220 000	219 500	84 213,20
		CHAPTER 2.3 — TOTAL	440 500	450 000	210 808,17
		CHAPTER 2.4			
2.4.0		*Entertainment and representation expenses*			
	2.4.0.0	Members of the institution	46 500	75 000	34 130,45

(1) Appropriations 1980 : (199 300 EUA).
(2) Appropriations 1979 : (78 800 EUA).

COURT OF AUDITORS

CHAPTER 2.3 — CURRENT OPERATING EXPENDITURE *(cont'd)*

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
2.3.5		
	2.3.5.1	Appropriation to cover the purchase of uniforms for messengers and drivers and the purchase, maintenance and cleaning of working clothes.
	2.3.5.3	Appropriation to cover expenses involved in removal and internal handling.
	2.3.5.9	Other operating expenditure for which no special provision has been made in the preceding items.
2.3.9		
	2.3.9.1	Interpreters are put at the disposal of the Court of Auditors by the interpreting services of the European Parliament and the Commission in Luxembourg. *Appropriation to cover payment of the flat rate requested per day of interpretation and per interpreter.*
2.4.0		
	2.4.0.0	The total expenditure incurred by both the Court and the members as entertainment and representation expenses is charged to this item. These entertainment and representation expenses are hereby increased to bring them into line with the expenses of members of other institutions.

COURT OF AUDITORS

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
2.4.0		*(cont'd)*			
	2.4.0.1	Staff	3 500	5 000	345,01
		Article 2.4.0 — Total	50 000	80 000	34 475,46
		CHAPTER 2.4 — TOTAL	50 000	80 000	34 475,46
		CHAPTER 2.5			
2.5.0		*Expenditure on formal meetings and meetings in general*	15 000	10 000	1 028,08
2.5.5		*Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*	1 000	—	—
		CHAPTER 2.5 — TOTAL	16 000	10 000	1 028,08
		CHAPTER 2.6			
2.6.0		*Limited consultations, studies and surveys*	50 000	100 000	36 506,15
		CHAPTER 2.6 — TOTAL	50 000	100 000	36 506,15

COURT OF AUDITORS

CHAPTER 2.4 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 2.5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
2.5.0		Appropriation to cover the cost of organizing meetings with and convening the representatives of the national audit bodies or the national departments, in accordance with Article 206a of the Treaty.
2.5.5		*New article*
2.6.0		Appropriation to enable the Court to seek expert opinion where necessary and to carry out studies on the various questions of principle involved in auditing operations.

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CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 2.7			
2.7.0		*Official Journal*	225 000	102 500	109 332,28
2.7.1		***Publications***			
	2.7.1.0	Publications of a general nature	10 000	7 500	4 980,30
	2.7.1.9	Expenditure on publicity for and promotion of publications	p.m.	p.m.	—
		Article 2.7.1 — Total	10 000	7 500	4 980,30
		CHAPTER 2.7 — TOTAL	235 000	110 000	114 312,58
		Title 2 — Total	**2 270 230**	**1 993 860**	**1 503 704,25**

COURT OF AUDITORS

CHAPTER 2.7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
2.7.0		Appropriation to cover the publication of the Court of Auditor's report in the *Official Journal of the European Communities*.
2.7.1		Appropriation to cover the cost of distributing brochures and appropriate information on the methods and results of the financial audit within the Community and to enable the Court to establish and maintain contacts with specialized press agencies in the Member States.

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10.0	p.m.	400 000	—
		CHAPTER 10.0 — TOTAL	p.m.	400 000	—
		CHAPTER 10.1	150 000	400 000	—
		CHAPTER 10.1 — TOTAL	150 000	400 000	—
		CHAPTER 10.2	p.m.	p.m.	—
		CHAPTER 10.2 — TOTAL	p.m.	p.m.	—
		Title 10 — Total	**150 000**	**800 000**	**—**
		GRAND TOTAL	**13 039 290**	**12 718 580**	**7 111 351,61**

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10.1 — CONTINGENCY RESERVE

CHAPTER 10.2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks
		Appropriation to cover budgetary adjustments to meet requirements which have not been itemized.