

Official Journal

of the European Communities

English edition

Legislation

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I *Acts whose publication is obligatory*

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II *Acts whose publication is not obligatory*

European Parliament

80/185/EEC, Euratom, ECSC:

- ★ **Final adoption of amending and supplementary budget No 3 of the European Communities for the financial year 1979 1**

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF AMENDING
AND SUPPLEMENTARY BUDGET No 3 OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1979

(80/185/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- Having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,
- Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,
- Having regard to the general budget of the European Communities for the financial year 1979 ⁽²⁾,
- Having regard to amending and supplementary budget No 1 of the European Communities for the financial year 1979 ⁽³⁾,
- Having regard to supplementary budget No 2 of the European Communities for the financial year 1979 ⁽⁴⁾,
- Having regard to draft amending and supplementary budget No 3 of the European Communities for the financial year 1979 submitted by the Commission,
- Having regard to draft amending and supplementary budget No 3 of the European Communities for the financial year 1979 established by the Council,
- Having regard to the deliberations of the European Parliament on 11 December 1979,
- Having regard to the outcome of the deliberations of the Council on 12 December 1979 on the proposed modification and amendments adopted by the European Parliament on 11 December 1979,
- Having regard to the debates and deliberations of the European Parliament on 13 December 1979,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 23, 31. 1. 1979, p. 3.

⁽³⁾ OJ No L 124, 21. 5. 1979, p. 3.

⁽⁴⁾ OJ No L 157, 25. 6. 1979, p. 3.

at the end of which it adopted amending and supplementary budget No 3 of the European Communities for the financial year 1979,

- Having regard to the resolution adopted by the European Parliament on 13 December 1979,
- The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT:

Sole Article

Amending and supplementary budget No 3 of the European Communities for the financial year 1979, as annexed hereto, has been finally adopted.

Done on 13 December 1979.

The President

Simone VEIL

**AMENDING AND SUPPLEMENTARY BUDGET No 3
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1979**

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A. REVENUE

The estimated revenue of the Communities is:

Title	Heading	EUA		
		1979 budget ⁽¹⁾	Amending and supplementary budget No 3	New total
1	Own resources	11 390 855 060	+ 560 007 549	11 950 862 609
2	Surpluses available	—	+ 41 618 638	41 618 638
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	—	5 000 000
4	Deductions from staff remuneration	111 816 190	—	111 816 190
5	Financial contributions	2 180 916 250	+ 129 653 813	2 310 570 063
9	Miscellaneous revenue	27 126 370	—	27 126 370
GRAND TOTAL		13 715 713 870	+ 731 280 000	14 446 993 870

⁽¹⁾ Throughout this document this column includes the figures for amending and supplementary budgets No 1 and No 2.

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
100		CHAPTER 10			
		<i>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)</i>	1 706 000 000	—	1 706 000 000
		CHAPTER 10 — TOTAL	1 706 000 000	—	1 706 000 000
110		CHAPTER 11			
		<i>Sugar production levies</i>	207 900 000	—	207 900 000
		<i>Sugar storage levies</i>	251 900 000	—	251 900 000

TITLE 1

OWN RESOURCES

- CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)
- CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) (*cont'd*)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
112		<i>Isoglucose production levies</i>	7 200 000	— 7 200 000	—
		CHAPTER 11 — TOTAL	467 000 000	— 7 200 000	459 800 000
120		CHAPTER 12 <i>Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970</i>	4 745 500 000	+ 300 000 000	5 045 500 000
		CHAPTER 12 — TOTAL	4 745 500 000	+ 300 000 000	5 045 500 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) (cont'd)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks			
112					
		(EUA)			
		Member State	1979 budget	Amending and supplementary budget No 3	New total
		Belgium	3 700 000	— 3 700 000	—
		Denmark	—	—	—
		Germany	1 300 000	— 1 300 000	—
		France	900 000	— 900 000	—
		Ireland	—	—	—
		Italy	300 000	— 300 000	—
		Luxembourg	—	—	—
		Netherlands	400 000	— 400 000	—
		United Kingdom	600 000	— 600 000	—
		<i>Article 112 — Total</i>	7 200 000	— 7 200 000	—
120					
		(EUA)			
		Member State	1979 budget	Amending and supplementary budget No 3	New total
		Belgium	318 700 000	—	318 700 000
		Denmark	118 900 000	—	118 900 000
		Germany	1 445 800 000	+ 100 000 000	1 545 800 000
		France	718 100 000	+ 30 000 000	748 100 000
		Ireland	50 000 000	+ 5 000 000	55 000 000
		Italy	451 300 000	+ 30 000 000	481 300 000
		Luxembourg	3 900 000	—	3 900 000
		Netherlands	448 700 000	+ 15 000 000	463 700 000
		United Kingdom	1 190 100 000	+ 120 000 000	1 310 100 000
		<i>Article 120 — Total</i>	4 745 500 000	+ 300 000 000	5 045 500 000

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
130		CHAPTER 13			
		<i>Resources accruing from the value added tax provided for in Article 4 of the Council Decision of 21 April 1970</i>	4 472 355 060	+ 267 207 549	4 739 562 609
		CHAPTER 13 — TOTAL	4 472 355 060	+ 267 207 549	4 739 562 609
		Title 1 — Total	11 390 855 060	+ 560 007 549	11 950 862 609

CHAPTER 13 — RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN
ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks																																												
130		The alteration to Chapter 13 is the result of changes in expenditure and hence in the rate of VAT resources, which goes up from 0.7444 to 0.7889%. This rate is applied to the estimated value of the uniform VAT assessment base of the Member States which have implemented the Sixth VAT Directive as from 1 January 1979. (EUA)																																												
		<table><tr><th>Member State</th><th>1979 budget</th><th>Amending and supplementary budget No 3</th><th>New total</th></tr><tr><td>Belgium</td><td>311 159 190</td><td>+ 18 590 672</td><td>329 749 862</td></tr><tr><td>Denmark</td><td>174 933 995</td><td>+ 10 451 693</td><td>185 385 688</td></tr><tr><td>Germany</td><td>—</td><td>—</td><td>—</td></tr><tr><td>France</td><td>1 622 791 949</td><td>+ 96 956 135</td><td>1 719 748 084</td></tr><tr><td>Ireland</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Italy</td><td>707 179 978</td><td>+ 42 251 526</td><td>749 431 504</td></tr><tr><td>Luxembourg</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Netherlands</td><td>428 029 987</td><td>+ 25 573 292</td><td>453 603 279</td></tr><tr><td>United Kingdom</td><td>1 228 259 961</td><td>+ 73 384 231</td><td>1 301 644 192</td></tr><tr><td><i>Article 130 — Total</i></td><td>4 472 355 060</td><td>+ 267 207 549</td><td>4 739 562 609</td></tr></table>	Member State	1979 budget	Amending and supplementary budget No 3	New total	Belgium	311 159 190	+ 18 590 672	329 749 862	Denmark	174 933 995	+ 10 451 693	185 385 688	Germany	—	—	—	France	1 622 791 949	+ 96 956 135	1 719 748 084	Ireland	—	—	—	Italy	707 179 978	+ 42 251 526	749 431 504	Luxembourg	—	—	—	Netherlands	428 029 987	+ 25 573 292	453 603 279	United Kingdom	1 228 259 961	+ 73 384 231	1 301 644 192	<i>Article 130 — Total</i>	4 472 355 060	+ 267 207 549	4 739 562 609
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TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
200		CHAPTER 20			
		<i>Surplus available from the preceding financial year</i>	0	+ 41 618 638	+ 41 618 638
		CHAPTER 20 — TOTAL	0	+ 41 618 638	+ 41 618 638

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Remarks
200		Article 27 of the Financial Regulation of 21 December 1977 and Articles 15 and 16 (2) of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources.

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE
OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20
OF THE TREATY OF 8 APRIL 1965

Article	Item	Remarks

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTIONS, OFFICIALS AND OTHER STAFF AND THOSE RECEIVING A PENSION

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
400		CHAPTER 40			
		<i>Proceeds of taxation on the salaries, wages and allowances of members of the institutions, officials and other staff and those receiving a pension</i>	85 098 125	—	85 098 125
		CHAPTER 40 — TOTAL	85 098 125	—	85 098 125
410		CHAPTER 41			
		<i>Staff contributions to the pension scheme</i>	26 718 065	—	26 718 065
		CHAPTER 41 — TOTAL	26 718 065	—	26 718 065
		Title 4 — Total	111 816 190	—	111 816 190

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION OF THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTIONS, OFFICIALS AND OTHER STAFF AND THOSE RECEIVING A PENSION

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
500		CHAPTER 50			
		<i>Contributions provided for in Article 4 (2) or (3) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5000	Belgium	—	—	—
	5001	Denmark	—	—	—
	5002	Germany	2 116 680 384	+ 126 464 238	2 243 144 622
	5003	France	—	—	—
	5004	Ireland	39 289 918	+ 2 347 435	41 637 353
	5005	Italy	—	—	—
	5006	Luxembourg	14 095 216	+ 842 140	14 937 356
	5007	Netherlands	—	—	—
	5008	United Kingdom	—	—	—
		<i>Article 500 — Total</i>	2 170 065 518	+ 129 653 813	2 299 719 331
		CHAPTER 50 — TOTAL	2 170 065 518	+ 129 653 813	2 299 719 331

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
510		CHAPTER 51			
		<i>Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5100	Belgium	token entry	—	token entry
	5101	Denmark	token entry	—	token entry
	5102	Germany	5 425 366	—	5 425 366
	5103	France	token entry	—	token entry
	5104	Ireland	token entry	—	token entry
	5105	Italy	token entry	—	token entry
	5106	Luxembourg	token entry	—	token entry
	5107	Netherlands	5 425 366	—	5 425 366
	5108	United Kingdom	token entry	—	token entry
		<i>Article 510 — Total</i>	10 850 732	—	10 850 732
		CHAPTER 51 — TOTAL	10 850 732	—	10 850 732
		Title 5 — Total	2 180 916 250	+ 129 653 813	2 310 570 063

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks

TITLE 9

MISCELLANEOUS REVENUE

[illegible]

TITLE 9
MISCELLANEOUS REVENUE

Article	Item	Remarks

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

Appropriations to be covered during the financial year 1979 under Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

(EUA)

A. Category of appropriations	1979 budget	Amending and supplementary budget No 3	New total
I. Commission appropriations			
1. Agricultural sector (Chapter 31 and Titles 6, 7 and 8)	10 063 129 000	+ 702 000 000	10 765 129 000
2. Social sector (Chapters 30, 35, 50, 51, 52, 53 and 59)	556 877 000	—	556 877 000
3. Regional sector:			
— Chapters 55 and 56	499 000 000	—	499 000 000
— Article 570	200 000 000	—	200 000 000
4. Energy, industry and transport:			
— Chapter 33	216 697 330	—	216 697 330
— Chapters 32, 34, 36, 37 and 39	76 351 000	—	76 351 000
5. Development cooperation (Chapters 92, 93, 94, 95 and 96)	497 535 900	—	497 535 900
6. Miscellaneous (Title 4, excluding Chapter 40)	token entry	—	token entry
7. Administrative appropriations (Titles 1 and 2)	584 607 440	—	584 607 440
8. Contingency reserve (Chapters 101 and 102)	5 000 000	—	5 000 000
Sub-total	12 699 197 670	+ 702 000 000	13 401 197 670
II. Appropriations for other institutions	279 293 200	—	279 293 200
Sub-total	12 978 490 870	+ 702 000 000	13 680 490 870
III. Repayment of 10 % of own resources to Member States (Chapter 40 and Article 571)	737 223 000	+ 29 280 000	766 503 000
Total expenditure	13 715 713 870	+ 731 280 000	14 446 993 870
B. Category of revenue			
1. Miscellaneous revenue	138 942 560	—	138 942 560
2. Contributions of Member States to complementary Euratom programmes	10 850 732	—	10 850 732
3. ECSC levies allocated to administrative expenditure	5 000 000	—	5 000 000
4. Surplus available from preceding financial year	token entry	+ 41 618 638	41 618 638
Total revenue	154 793 292	+ 41 618 638	196 411 930
Appropriations to be covered pursuant to the Decision of 21 April 1970	13 560 920 578	+ 689 661 362	14 250 581 940

FINANCING OF THE BUDGET

	EUA
Expenditure to be financed pursuant to the Decision of 21 April 1970	14 250 581 940
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	7 211 300 000
Amount remaining to be financed	7 039 281 940

TABLE 1

Financial contributions based on GNP

(EUA)		
Member States not applying the VAT assessment based on 1 January 1979	GNP scale	Financial contributions to be paid
Germany	31·8661	2 243 144 622
Ireland	0·5915	41 637 353
Luxembourg	0·2122	14 937 356
Total	32·6698	2 299 719 331

Amount to be financed by own resources accruing from VAT:
 7 039 281 940 EUA — 2 299 719 331 EUA = 4 739 562 609 EUA

TABLE 2

Payments in own resources accruing from VAT

(EUA)			
Member State	VAT resources	VAT rate	Amounts to be paid
Belgium	418 000 000	0·788875267810	329 749 862
Denmark	235 000 000		185 385 688
France	2 180 000 000		1 719 748 084
Italy	950 000 000		749 431 504
Netherlands	575 000 000		453 603 279
United Kingdom	1 650 000 000		1 301 644 192
Total	6 008 000 000		4 739 562 609

TABLE 3

Recapitulation of financing of expenditure

(EUA)

Member State	Agricultural levies		Common Customs Tariff duties	Financial contributions	Resources accruing from VAT	Total
	Sugar and isoglucose levies	Other levies				
Belgium	23 800 000	215 100 000	318 700 000		329 749 862	887 349 862
Denmark	22 700 000	23 800 000	118 900 000		185 385 688	350 785 688
Germany	146 600 000	321 700 000	1 545 800 000	2 243 144 622		4 257 244 622
France	160 200 000	78 900 000	748 100 000		1 719 748 084	2 706 948 084
Ireland	5 700 000	9 000 000	55 000 000	41 637 353		111 337 353
Italy	36 500 000	373 400 000	481 300 000		749 431 504	1 640 631 504
Luxembourg	—	100 000	3 900 000	14 937 356		18 937 356
Netherlands	35 900 000	335 400 000	463 700 000		453 603 279	1 288 603 279
United Kingdom	28 400 000	348 600 000	1 310 100 000		1 301 644 192	2 988 744 192
Total	459 800 000	1 706 000 000	5 045 500 000	2 299 719 331	4 739 562 609	14 250 581 940

ANNEX 1

Gross national product at market prices — At current prices

Member State	Currency unit	1974	1975	1976
Belgium	Bfrs (1 000 millions)	2 079.04	2 290.71	2 603.14
Denmark	Dkr (millions)	192 578	213 871	246 884
Germany	DM (millions)	986 900	1 032 900	1 127 900
France	FF (millions)	1 283 234	1 454 931	1 674 981
Ireland	£IrI (millions)	2 968.5	3 687.5	4 511.0
Italy	Lit (1 000 millions)	101 541	114 530	143 233
Luxembourg	Lfrs (millions)	102 764	101 044	113 243
Netherlands	Fl (millions)	191 750	209 350	238 280
United Kingdom	£ (millions)	83 092	103 237	123 235

ANNEX 2

Calculation of the proportion of the gross national product of each Member State
in comparison with the total of the gross national products(million EUA) ⁽¹⁾

Member State	1974	1975	1976	Average	GNP scale
Belgium	44 807	50 269	60 306	51 794	4.6738
Denmark	26 529	30 027	36 512	31 023	2.7995
Germany	320 056	338 723	400 611	353 130	31.8661
France	223 799	273 523	313 382	270 235	24.3857
Ireland	5 823	6 585	7 257	6 555	0.5915
Italy	130 895	141 475	153 989	142 120	12.8248
Luxembourg	2 215	2 217	2 623	2 352	0.2122
Netherlands	59 880	66 780	80 632	69 097	6.2352
United Kingdom	162 988	184 343	198 262	181 864	16.4112
Total				1 108 170	100.0000

(¹) Conversion rate: 1 EUA =

Year (average)	Bfrs/Lfrs	Dkr	DM	FF	£	Lit	Fl
1974	46.3994	7.25927	3.08352	5.73386	0.509803	775.743	3.20224
1975	45.5690	7.12266	3.04939	5.31923	0.560026	809.545	3.13490
1976	43.1654	6.76176	2.81545	5.34486	0.621578	930.150	2.95515

C. SUMMARY OF EXPENDITURE

Institutions	1979 budget	Amending and supplementary budget No 3	New total
I. Commission			
Title 1	409 563 400	—	409 563 400
Title 2	171 649 040	—	171 649 040
Title 3	290 748 130	—	290 748 130
Title 4	691 850 000	+ 29 280 000	721 130 000
Title 5	1 006 500 000	—	1 006 500 000
Titles 6 and 7	9 582 100 000	+ 802 000 000	10 384 100 000
Title 8	432 300 000	— 76 700 000	335 600 000
Title 9	494 935 900	—	494 935 900
Title 10	356 774 200	— 23 300 000	333 474 200
<i>Commission — Total</i>	13 436 420 670	+ 731 280 000	14 167 700 670
II. Other institutions			
Parliament	144 190 700	—	144 190 700
Council	102 807 700	—	102 807 700
Court of Justice	19 576 220	—	19 576 220
Court of Auditors	12 718 580	—	12 718 580
<i>Other institutions — Total</i>	279 293 200	—	279 293 200
Grand Total	13 715 713 870	+ 731 280 000	14 446 993 870

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

General summary of appropriations (1979)

Title Chapter	Heading	EUA		
		1979 budget	Amending and supplementary budget No 3	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	3 133 000	—	3 133 000
Chap. 11	Staff	376 585 000	—	376 585 000
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	14 671 000	—	14 671 000
Chap. 13	Expenditure relating to missions and duty travel	11 274 400	—	11 274 400
Chap. 14	Expenditure on social welfare	1 750 000	—	1 750 000
Chap. 15	Internal training courses and vocational training of staff	2 150 000	—	2 150 000
	TITLE 1 — TOTAL	409 563 400	—	409 563 400
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	124 400	—	124 400
Chap. 21	Rental of buildings and associated expenditure	46 988 400	—	46 988 400
Chap. 22	Movable property and associated expenditure	17 750 640	—	17 750 640
Chap. 23	Current administrative expenditure	14 754 000	—	14 754 000
Chap. 24	Entertainment and representation expenses	651 000	—	651 000
Chap. 25	Expenditure on formal and other meetings	12 095 600	—	12 095 600
Chap. 26	Expenditure on studies, surveys and consultations	12 500 000	—	12 500 000
Chap. 27	Expenditure on publishing and information	21 552 000	—	21 552 000
Chap. 28	Subsidies for the balancing of budgets	43 143 700	—	43 143 700
Chap. 29	Subsidies and financial contributions	2 089 300	—	2 089 300
	TITLE 2 — TOTAL	171 649 040	—	171 649 040

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General summary of appropriations (1979) (*cont'd*)

Title Chapter	Heading	EUA		
		1979 budget	Amending and supplementary budget No 3	New total
TITLE 3	COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS			
Chap. 30	Expenditure in the social sector	10 935 000	—	10 935 000
Chap. 31	Expenditure in the agricultural sector	7 209 000	—	7 209 000
Chap. 32	Expenditure under the energy policy	50 500 000	—	50 500 000
Chap. 33	Expenditure on research and investment	196 361 130	—	196 361 130
Chap. 34	Expenditure relating to safeguards	1 500 000	—	1 500 000
Chap. 35	Expenditure relating to the protection of man and his environment	7 792 000	—	7 792 000
Chap. 36	Expenditure on scientific and technical information and on information management	5 355 000	—	5 355 000
Chap. 37	Expenditure in the industrial and transport sectors	2 141 000	—	2 141 000
Chap. 39	Other expenditure on specific projects undertaken by the institution (transferred from Item 2241)	8 955 000	—	8 955 000
	TITLE 3 — TOTAL	290 748 130	—	290 748 130
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND OTHER AID			
Chap. 40	Repayment on a lump-sum basis of costs incurred in collecting own resources	681 850 000	+ 29 280 000	721 130 000
Chap. 41	Applications of the financial mechanism pursuant to the Council Decision of 17 May 1976	token entry	—	token entry
Chap. 42	Community loans for the purpose of giving balance of payments support	token entry	—	token entry
Chap. 43	Loans to promote investment in the Community	token entry	—	token entry
Chap. 48	Exchange differences and deficit carried over from preceding year	token entry	—	token entry
	TITLE 4 — TOTAL	691 850 000	+ 29 280 000	721 130 000

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General summary of appropriations (1979) (*cont'd*)

Title Chapter	Heading	EUA		
		1979 budget	Amending and supplementary budget No 3	New total
TITLE 5	SOCIAL AND REGIONAL FUNDS			
Chap. 50	Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	215 000 000	—	215 000 000
Chap. 51	Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	285 000 000	—	285 000 000
Chap. 52	Social Fund — Pilot schemes and preparatory studies	2 500 000	—	2 500 000
Chap. 53	Social Fund — Measures to promote the employment of young people	token entry	—	token entry
	SOCIAL FUND — TOTAL	502 500 000	—	502 500 000
Chap. 55	European Regional Development Fund — Community measures in support of national regional policies	483 000 000	—	483 000 000
Chap. 56	ERDF — Specific Community measures	16 000 000	—	16 000 000
	REGIONAL FUND — TOTAL	499 000 000	—	499 000 000
Chap. 59	Aid to disaster victims in the Community	5 000 000	—	5 000 000
	TITLE 5 — TOTAL	1 006 500 000	—	1 006 500 000
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
Chap. 60	Cereals	1 874 200 000	— 300 000 000	1 574 200 000
Chap. 61	Rice	41 400 000	—	41 400 000
Chap. 62	Milk and milk products	3 717 600 000	+ 742 000 000	4 459 600 000
Chap. 63	Oils and fats	522 900 000	+ 70 000 000	592 900 000
Chap. 64	Sugar	1 004 600 000	—	1 004 600 000
Chap. 65	Beef and veal	488 300 000	+ 220 000 000	708 300 000

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General summary of appropriations (1979) (*cont'd*)

Title Chapter	Heading	EUA		
		1979 budget	Amending and supplementary budget No 3	New total
Chap. 66	Pigmeat	84 900 000	+ 10 000 000	94 900 000
Chap. 67	Eggs and poultrymeat	41 200 000	+ 25 000 000	66 200 000
Chap. 68	Fruit and vegetables	326 500 000	+ 90 000 000	416 500 000
Chap. 69	Wine	119 400 000	— 25 000 000	94 400 000
Chap. 70	Tobacco	262 000 000	— 50 000 000	212 000 000
Chap. 71	Fisheries	(20 000 000)	—	(20 000 000)
Chap. 72	Ethyl alcohol of agricultural origin	token entry	—	token entry
Chap. 73	Other sectors or products subject to common market organization	112 500 000	—	112 500 000
Chap. 74	Refunds on certain goods obtained by processing agricultural products	176 200 000	+ 60 000 000	236 200 000
Chap. 75	Accession compensatory amounts granted in respect of intra-Community trade	1 200 000	—	1 200 000
	CHAPTERS 60 TO 75 — TOTAL	8 772 900 000	+ 842 000 000	9 614 900 000
Chap. 78	Monetary compensatory amounts levied or paid in respect of trade in agricultural products	809 200 000	— 40 000 000	769 200 000
Chap. 79	Expenditure resulting from the application of different exchange rates	—	—	—
	TITLES 6 AND 7 — TOTAL	9 582 100 000	+ 802 000 000	10 384 100 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION AND FISHERIES POLICY			
Chap. 80	Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC	40 000 000	— 20 000 000	20 000 000
Chap. 81	Common measures for the reform of agricultural production structures	146 400 000	— 1 950 000	144 450 000
Chap. 82	Common measures concerning the marketing and processing of agricultural products	18 100 000	— 2 500 000	15 600 000

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General summary of appropriations (1979) (*cont'd*)

Title Chapter	Heading	EUA		
		1979 budget	Amending and supplementary budget No 3	New total
Chap. 83	Common measures in particular sectors	133 400 000	— 37 700 000	95 700 000
Chap. 84	Common measures in agricultural infrastruc- tures	54 800 000	— 14 550 000	40 250 000
Chap. 85	Special measures	3 500 000	—	3 500 000
	CHAPTERS 80 TO 85 — TOTAL	396 200 000	— 76 700 000	319 500 000
Chap. 86	Common measures to improve fishery struc- tures	100 000	—	100 000
	GUIDANCE SECTION — TOTAL	396 300 000	— 76 700 000	319 600 000
Chap. 87	Specific measures in the fisheries sector	16 000 000	—	16 000 000
Chap. 88	Common organization of markets in fish products	20 000 000	—	20 000 000
Chap. 89	Community responsibility for certain finan- cial obligations arising from Agreements on fishing rights in the waters of other States	token entry	—	token entry
	TITLE 8 — TOTAL	432 300 000	— 76 700 000	355 600 000
TITLE 9	COOPERATION WITH THE DEVELOP- ING COUNTRIES AND NON-MEMBER STATES			
Chap. 92	Food aid	287 336 000	—	287 336 000
Chap. 93	Financial and technical cooperation with non-associated developing countries	60 620 000	—	60 620 000
Chap. 94	Specific measures for cooperation with developing countries	12 689 000	—	12 689 000
Chap. 95	Exceptional measures to assist developing countries and non-member countries	3 000 000	—	3 000 000
Chap. 96	Cooperation with non-member countries	131 290 900	—	131 290 900
	TITLE 9 — TOTAL	494 935 900	—	494 935 900

COMMISSION

General summary of appropriations (1979) (cont'd)

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COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND OTHER AID

CHAPTER 40 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF THE COSTS INCURRED IN COLLECTING OWN RESOURCES

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
		CHAPTER 40			
400		<i>Belgium</i>	56 130 000	— 370 000	55 760 000
401		<i>Denmark</i>	16 540 000	—	16 540 000
402		<i>Germany</i>	191 540 000	+ 9 870 000	201 410 000
403		<i>France</i>	95 810 000	+ 2 910 000	98 720 000
404		<i>Ireland</i>	6 470 000	+ 500 000	6 970 000
405		<i>Italy</i>	86 150 000	+ 2 970 000	89 120 000
406		<i>Luxembourg</i>	400 000	—	400 000
407		<i>Netherlands</i>	82 040 000	+ 1 460 000	83 500 000
408		<i>United Kingdom</i>	156 770 000	+ 11 940 000	168 710 000
		CHAPTER 40 — TOTAL	691 850 000	+ 29 280 000	721 130 000
		Title 4 — Total	691 850 000	+ 29 280 000	721 130 000

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND OTHER AID

CHAPTER 40 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF THE COSTS INCURRED
IN COLLECTING OWN RESOURCES

Article	Item	Remarks
		These changes are caused by alterations to the amounts of isoglucose levies and customs duties.

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TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
600		CHAPTER 60			
		<i>Refunds on cereals</i>			
	6000	Refunds	1 389 700 000	— 230 000 000	1 159 700 000
	6001	Refunds in connection with Community food aid for the current financial year	46 600 000	—	46 600 000
	6002	Refunds in connection with Community food aid under previous programmes	3 100 000	—	3 100 000
		<i>Article 600 — Total</i>	1 439 400 000	— 230 000 000	1 209 400 000
601		<i>Measures in respect of cereals</i>			
	6010	Premiums for the incorporation of common wheat in animal feed	token entry	—	token entry
	6011	Production refunds for potato starch	39 500 000	—	39 500 000
	6012	Other production refunds	85 700 000	+ 10 000 000	95 700 000
	6013	Aid for durum wheat	126 400 000	—	126 400 000

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TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Remarks
		Expenditure on the common agricultural policy dealt with by the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Regulation (EEC) No 2824/72. The Regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by Regulations, in particular old Regulations, not quoted. The figures in amending and supplementary budget No 3, under Titles 6 and 7 (EAGGF, Guarantee Section), were arrived at on the basis of the effects of the decisions taken by the Council (agriculture) on 22 June 1979 on rules governing prices and market organizations and of major developments on a number of agricultural markets.
600		
	6001 and 6002	The appropriations entered cover that proportion of expenditure on food aid corresponding to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.
601		
	6010	Item to cover the denaturing premium for common wheat pursuant to the second subparagraph of Article 7 (3) of Regulation (EEC) No 2727/75.
	6011	Item to cover the production refunds for potato starch, pursuant to Article 11 of Regulation (EEC) No 2727/75.
	6012	Item to cover the other production refunds provided for in Article 11 of Regulation (EEC) No 2727/75.
	6013	Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.

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CHAPTER 60 — CEREALS (*cont'd*)

CHAPTER 61 — RICE

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
601		(<i>cont'd</i>)			
	6014	Carry-over payments	89 400 000	— 53 600 000	35 800 000
	6015	Buying-in and subsequent operations	65 800 000	—	65 800 000
	6016	Specific intervention measures other than buying-in or subsequent operations	26 400 000	— 26 400 000	—
	6019	Other measures	1 600 000	—	1 600 000
		<i>Article 601 — Total</i>	434 800 000	— 70 000 000	364 800 000
		CHAPTER 60 — TOTAL	1 874 200 000	— 300 000 000	1 574 200 000
610		CHAPTER 61			
		<i>Refunds on rice</i>			
	6100	Refunds	30 800 000	—	30 800 000
	6101	Refunds in connection with Community food aid for the current financial year	7 200 000	—	7 200 000
	6102	Refunds in connection with Community food aid under previous programmes	500 000	—	500 000
		<i>Article 610 — Total</i>	38 500 000	—	38 500 000
611		<i>Measures in respect of rice</i>	2 900 000	—	2 900 000
		CHAPTER 61 — TOTAL	41 400 000	—	41 400 000

COMMISSION

CHAPTER 60 — CEREALS (*cont'd*)

CHAPTER 61 — RICE

Article	Item	Remarks
601		(<i>cont'd</i>)
	6014	Appropriation to cover expenditure on carry-over payments pursuant to Article 9 of Regulation (EEC) No 2727/75.
	6015	Appropriation to cover: — intervention in the form of buying-in and consequential operations carried out pursuant to Article 7 of Regulation (EEC) No 2727/75, — intervention in the form of buying-in and consequential operations carried out as appropriate pursuant to Article 8 of Regulation (EEC) No 2727/75.
	6016	Item for the specific intervention measures carried out pursuant to Article 8 of Regulation (EEC) No 2727/75, other than buying-in and consequential operations.
	6019	Appropriation to cover expenditure on subsidies for feed grains imported into Italy by sea from the other Member States, as a corollary to the abatement of levies on the imports of these products from non-member countries (Article 23 of Regulation (EEC) No 2727/75 and Regulation (EEC) No 2749/75).
610		
	6101 and 6102	These appropriations cover the proportion of expenditure on food aid which correspond to refunds, pursuant to Article 2 of Regulation (EEC) No 2681/74.
611		As the rules now stand this appropriation is to cover the following types of measures: — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76, — storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
620		CHAPTER 62			
		<i>Refunds on milk and milk products</i>			
	6200	Refunds	1 280 200 000	+ 510 000 000	1 790 200 000
	6201	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	125 000 000	—	125 000 000
	6202	Refunds on butteroil supplied under the food-aid programme for the current financial year	114 100 000	—	114 100 000
	6203	Refunds on skimmed-milk powder supplied under previous food-aid programmes	31 600 000	—	31 600 000
	6204	Refunds on butteroil supplied under previous food-aid programmes	22 000 000	—	22 000 000
		<i>Article 620 — Total</i>	1 572 900 000	+ 510 000 000	2 082 900 000
621		<i>Measures in respect of skimmed milk</i>			
	6210	Aid for skimmed-milk powder for use as feed for calves	611 900 000	+ 64 000 000	675 900 000
	6211	Aid for skimmed-milk powder for use as feed for animals other than calves	71 200 000	+ 40 000 000	111 200 000
	6212	Aid for liquid skimmed milk for use as feed for calves	166 200 000	— 53 000 000	113 200 000
	6213	Aid for liquid skimmed milk for use as feed for animals other than calves	93 700 000	+ 113 000 000	206 700 000
	6215	Aid for liquid skimmed milk processed into casein	147 100 000	+ 55 000 000	202 100 000
	6216	Private storage	token entry	—	token entry
	6217	Public storage and special disposal measures	463 900 000	— 157 000 000	306 900 000
	6218	Food aid from intervention stocks of skimmed-milk powder	token entry	—	token entry
	6219	Other measures	token entry	—	token entry
		<i>Article 621 — Total</i>	1 554 000 000	+ 62 000 000	1 616 000 000

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Remarks
620	6201 to 6204	Appropriations to cover the proportion of expenditure on food aid which corresponds to refunds, pursuant to Article 2 of Regulation (EEC) No 2681/74.
621	6210	Appropriations to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6211	Appropriations to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6212	Appropriations to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6213	Appropriations to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6215	Appropriations to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.
	6216 and 6217	Appropriations to cover: — expenditure on aid for private storage granted pursuant to Article 7 (3) of Regulation (EEC) No 804/68, — expenditure incurred on public storage and special disposal measures pursuant to Article 7 (1) and (2) of Regulation (EEC) No 804/68, including expenditure on transport, as defined in Article 8 (3) of Regulation (EEC) No 563/76.

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CHAPTER 62 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
622		<i>Measures in respect of butter and cream</i>			
	6220	Private storage	61 200 000	+ 11 000 000	72 200 000
	6221	Public storage and special disposal measures for butter stocks	353 600 000	— 45 000 000	308 600 000
	6223	Special measures for absorbing surpluses of butter-fats	55 000 000	+ 153 000 000	208 000 000
	6228	Food aid from public stocks of butter	token entry	—	token entry
	6229	Other measures	token entry	—	token entry
		<i>Article 622 — Total</i>	469 800 000	+ 119 000 000	588 800 000
623		<i>Measures in respect of other milk products</i>			
	6230	Storage of cheese	24 800 000	—	24 800 000
	6231	Financial contributions to the supply of school milk	14 300 000	—	14 300 000
	6239	Other measures	token entry	—	token entry
		<i>Article 623 — Total</i>	39 100 000	—	39 100 000
624		<i>Other measures in the milk and milk products sector</i>			
	6240	Financial contribution by the Guarantee Section to premiums for non-marketing of milk and premiums for conversion	81 800 000	—	81 800 000
	6249	Other measures	token entry	—	token entry
		<i>Article 624 — Total</i>	81 800 000	—	81 800 000

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Remarks
622	6220	Appropriations to cover expenditure on aid granted pursuant to Article 6 (2) of Regulation (EEC) No 804/68.
	6221	Appropriations to cover expenditure incurred on public storage and special disposal measures carried out pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68. These appropriations do not include the proportion of expenditure incurred on special disposals financed out of the financial contribution by milk producers.
	6223	Appropriations to cover expenditure on the special measures for absorbing surpluses of butterfats carried out pursuant to Article 12 of Regulation (EEC) No 804/68.
623	6230	Appropriations to cover the expenditure incurred on the intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses under Article 9 of that Regulation.
	6231	Appropriations to cover the EAGGF share in expenditure incurred in the supply of milk to school-children, pursuant to Regulation (EEC) No 1080/77. These appropriations do not include the proportion of expenditure financed out of the financial contribution by milk producers.
624	6240	Appropriations to cover the share of the Guarantee Section in expenditure arising from premiums for the non-marketing of milk and premiums for the conversion of dairy herds, pursuant to Regulation (EEC) No 1078/77. The Guarantee Section finances 60% of the expenditure and the Guidance Section the remaining 40%. The appropriations required for 1979 are estimated at a total of 187 900 000 EUA. It is planned to cover this by the non-automatic carry-over — to be proposed by the Commission in due course — of the appropriations under this item not used at the end of the financial year 1978 (estimate: 106 100 000 EUA), plus the 81 800 000 EUA appropriation in this budget.

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CHAPTER 62 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
628		<i>Financial contributions by milk producers</i>	- 30 900 000	- 65 100 000	- 96 000 000
629		<i>Expenditure to promote the expansion of markets for milk products</i>			
	6291	Market development measures	30 900 000	+ 116 100 000	147 000 000
	6292	Supply of school milk			
	6293	Special disposal measures for butterfats			
	6294	Improvement of milk quality			
	6299	Other measures			
		<i>Article 629 — Total</i>	30 900 000	+ 116 100 000	147 000 000
		CHAPTER 62 — TOTAL	3 717 600 000	+ 742 000 000	4 459 600 000
		CHAPTER 63			
630		<i>Refunds on olive oil</i>	1 100 000	—	1 100 000
631		<i>Measures in respect of olive oil</i>			
	6310	Aid	299 700 000	+ 70 000 000	369 700 000
	6311	Storage	16 100 000	—	16 100 000
	6319	Other measures	4 800 000	—	4 800 000
		<i>Article 631 — Total</i>	320 600 000	+ 70 000 000	390 600 000

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks
628		This article is entered pursuant to Regulation (EEC) No 1079/77 on financial contributions by milk producers.
629		This article is entered to provide for the financing of measures pursuant to Article 4 of Regulation (EEC) No 1079/77 promoting the expansion of the market in milk products.
	6291	Appropriations to finance publicity campaigns, market development measures and market research.
	6292	Appropriations to cover expenditure incurred in respect of the distribution of milk to schoolchildren additional to the expenditure charged against Item 6231.
	6293	Appropriations to cover expenditure on the disposal of butterfats for ice-cream and concentrated butter.
	6294	Appropriations to cover measures to improve milk quality.
	6299	Appropriations to cover any other measures adopted pursuant to Regulation (EEC) No 1079/77.
631		
	6310	Appropriation to cover production aid pursuant to Article 10 of Regulation No 136/66/EEC together with the aid provided for in Regulation (EEC) No 3089/78.
	6311	Appropriation to cover all expenditure on olive oil storage operations pursuant to Articles 11 and 12 of Regulation No 136/66/EEC.
	6319	Appropriation to cover expenditure relating to the granting of a refund on the production of olive oil used in the manufacture of fish and vegetable preserves under Article 19 of Regulation No 136/66/EEC.

CHAPTER 63 — OILS AND FATS (cont'd)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
632		<i>Refunds on colza, rape and sunflower seeds</i>	6 000 000	—	6 000 000
633		<i>Measures in respect of colza, rape and sunflower seeds</i>			
	6330	Production aid	173 500 000	—	173 500 000
	6331	Storage	1 100 000	—	1 100 000
	6339	Other measures	token entry	—	token entry
		<i>Article 633 — Total</i>	174 600 000	—	174 600 000
634		<i>Measures in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff</i>			
	6340	Aid for cotton seed	800 000	—	800 000
	6341	Aid for soya seed	800 000	—	800 000
	6342	Aid for flax seed	18 900 000	—	18 900 000
	6349	Aid for other oil seeds	100 000	—	100 000
		<i>Article 634 — Total</i>	20 600 000	—	20 600 000
		CHAPTER 63 — TOTAL	522 900 000	+ 70 000 000	592 900 000

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CHAPTER 63 — OILS AND FATS (*cont'd*)

Article	Item	Remarks
633	6330	Appropriation to cover production aid pursuant to Article 27 of Regulation No 136/66/EEC.
	6331	Appropriation to cover expenditure on buying-in, storage and consequential operations under Article 26 of Regulation No 136/66/EEC.
	6339	Under the current Regulations this appropriation is to cover the following contingent expenditure on oil seeds: — allowance for early marketing under Article 27 of Regulation No 136/66/EEC, — granting of supplementary aid in respect of colza and rape seeds processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Regulation No 876/67/EEC.
634	6340	Appropriation for expenditure on aid for cotton seed pursuant to Article 1 of Regulation (EEC) No 1516/71.
	6341	Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Regulation (EEC) No 1900/74.
	6342	Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
	6349	Item to cover any charges arising in the event of extension of the system of aid to other oil seeds. For 1979 this covers aid for castor seeds provided for in Regulation (EEC) No 1853/78.

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CHAPTER 64 — SUGAR

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
640		CHAPTER 64			
		<i>Refunds on sugar and isoglucose</i>			
	6400	Refunds on sugar and isoglucose	750 100 000	—	750 100 000
	6401	Refunds in connection with Community food aid for the current financial year	1 700 000	—	1 700 000
	6402	Refunds in connection with Community food aid under previous programmes	token entry	—	token entry
		<i>Article 640 — Total</i>	751 800 000	—	751 800 000
641		<i>Measures in respect of sugar</i>			
	6410	Denaturing premium	3 200 000	—	3 200 000
	6411	Refunds for use in the chemical industry	3 900 000	—	3 900 000
	6412	Reimbursement of storage costs	233 700 000	—	233 700 000
	6413	Public storage	2 400 000	—	2 400 000
	6414	Measures in respect of sugar produced in the French overseas departments	9 600 000	—	9 600 000
	6415	Sugar import subsidy	token entry	—	token entry
	6419	Other measures	token entry	—	token entry
		<i>Article 641 — Total</i>	252 800 000	—	252 800 000
		CHAPTER 64 — TOTAL	1 004 600 000	—	1 004 600 000

COMMISSION

CHAPTER 64 — SUGAR

Article	Item	Remarks
640		To offset the expenditure under Chapter 64, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 6412 'Reimbursement of storage costs', and also by way of production levies which cover a substantial portion of refund expenditure.
	6400	This item is for refunds granted under Article 19 of Regulation (EEC) No 3330/74 and Article 4 of Regulation (EEC) No 1111/77.
	6401 and 6402	The appropriations for these items represent the proportion of the expenditure on food aid which corresponds to refunds, in accordance with Article 2 of Regulation (EEC) No 2861/74.
641		
	6410	This item is to cover expenditure on denaturing premiums granted pursuant to Article 9 (2) of Regulation (EEC) No 3330/74.
	6411	Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (4) of Regulation (EEC) No 3330/74.
	6412	Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 3330/74.
	6413	Appropriation to cover expenditure on public storage pursuant to Article 9 (1) of Regulation (EEC) No 3330/74.
	6414	As the rules stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (3) of Regulation (EEC) No 3330/74.
	6415	Item to cover expenditure on sugar import subsidies under Article 17 (2) of Regulation (EEC) No 3330/74.
	6419	As the rules now stand, this item is to cover expenditure incurred through application of Article 1 of Regulation (EEC) No 2932/74 providing for a subsidy in respect of sugar produced in excess of the maximum quota, of Article 10 of Regulation (EEC) No 3330/74 and of Article 6 of Regulation (EEC) No 1488/76.

COMMISSION

CHAPTER 65 — BEEF AND VEAL

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
650		CHAPTER 65			
		<i>Refunds on beef and veal</i>			
	6500	Refunds	122 700 000	+ 132 000 000	254 700 000
	6501	Refunds in connection with Community food aid for the current financial year	token entry	—	token entry
		<i>Article 650 — Total</i>	122 700 000	+ 132 000 000	254 700 000
651		<i>Measures in respect of the storage of beef and veal</i>			
	6510	Private storage	34 800 000	+ 3 000 000	37 800 000
	6511	Public storage	258 700 000	+ 77 000 000	335 700 000
		<i>Article 651 — Total</i>	293 500 000	+ 80 000 000	373 500 000
652		<i>Other measures in respect of beef and veal</i>			
	6520	Aid for social purposes	token entry	—	token entry
	6521	Premiums for orderly marketing and slaughtering of beef cattle	8 500 000	—	8 500 000
	6522	Premiums for the reconstitution of livestock herds	63 600 000	+ 8 000 000	71 600 000
	6529	Other measures	token entry	—	token entry
		<i>Article 652 — Total</i>	72 100 000	+ 8 000 000	80 100 000
		CHAPTER 65 — TOTAL	488 300 000	+ 220 000 000	708 300 000

COMMISSION

CHAPTER 65 — BEEF AND VEAL

Article	Item	Remarks
650		
	6501	Item entered for the years prior to 1978 to cover the proportion of expenditure on food aid which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.
651		
	6510	Appropriation to finance aid for private storage under Article 5 (1) (a) of Regulation (EEC) No 805/68.
	6511	Appropriation to finance storage costs, buying-in and sales under Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
652		
	6520	Item to cover aid towards the purchasing of beef and veal by persons receiving social welfare benefits (Regulation (EEC) No 1856/74) pursuant to Article 22a of Regulation (EEC) No 805/68.
	6521	As the rules now stand, this appropriation is to cover: — the premium for the orderly marketing of adult bovines other than cows as defined in Regulations (EEC) No 1967/74, and (EEC) No 2504/74, — premiums for the slaughtering of adult bovines other than cows as defined in Article 1 of Regulation (EEC) No 464/75, Article 3 of Regulation (EEC) No 797/76, Article 3 of Regulation (EEC) No 870/77 and in Regulation (EEC) No 996/78.
	6522	As the rules now stand, this appropriation is to cover: — the premium for the retention of herds as defined in Article 2 of Regulation (EEC) No 2502/74, — the premium for the retention of cows as defined in Article 4 of Regulation (EEC) No 464/75, — the premiums for the birth of calves as defined in Article 4 of Regulation (EEC) No 464/75, Article 1 of Regulation (EEC) No 620/76, Article 1 of Regulation (EEC) No 871/77 and in Regulation (EEC) No 997/78.
	6529	This item is to cover other possible measures.

COMMISSION

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
		CHAPTER 66			
660		<i>Refunds on pigmeat</i>	68 600 000	—	68 600 000
661		<i>Measures in respect of pigmeat</i>	16 300 000	+ 10 000 000	26 300 000
		CHAPTER 66 — TOTAL	84 900 000	+ 10 000 000	94 900 000
		CHAPTER 67			
670		<i>Refunds on eggs</i>	7 600 000	+ 7 000 000	14 600 000
671		<i>Refunds on poultrymeat</i>	33 600 000	+ 18 000 000	51 600 000
		CHAPTER 67 — TOTAL	41 200 000	+ 25 000 000	66 200 000
		CHAPTER 68			
680		<i>Refunds on fruit and vegetables</i>			
	6800	Refunds on fresh fruit and vegetables	34 000 000	— 8 000 000	26 000 000
	6801	Refunds on products processed from fruit and vegetables	1 600 000	+ 8 000 000	9 600 000
		Article 680 — Total	35 600 000	—	35 600 000

COMMISSION

- CHAPTER 66 — PIGMEAT
- CHAPTER 67 — EGGS AND POULTRYMEAT
- CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Remarks
670 and 671		Appropriations to cover expenditure under Regulation (EEC) No 2777/75.
680	6801	Appropriations to cover expenditure on refunds on products processed from fruit and vegetables under Article 30 of Regulation (EEC) No 516/77.

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES (*cont'd*)

CHAPTER 69 — WINE

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
681		<i>Measures in respect of fresh fruit and vegetables</i>			
	6810	Withdrawal compensation and buying-in	81 700 000	— 10 000 000	71 700 000
	6811	Processing and distribution operations	4 400 000	—	4 400 000
	6812	Compensation for promotion of Community citrus fruits	20 000 000	—	20 000 000
	6813	Compensation for the processing of citrus fruits	18 100 000	—	18 100 000
	6819	Other measures	token entry	—	token entry
		<i>Article 681 — Total</i>	124 200 000	— 10 000 000	114 200 000
682		<i>Aid in respect of products processed from fruit and vegetables</i>			
	6821	Aid for preserved pineapple	6 600 000	—	6 600 000
	6822	Processing premiums	160 100 000	+ 100 000 000	260 100 000
		<i>Article 682 — Total</i>	166 700 000	+ 100 000 000	266 700 000
		CHAPTER 68 — TOTAL	326 500 000	+ 90 000 000	416 500 000
CHAPTER 69					
690		<i>Refunds on wine</i>	5 600 000	— 3 500 000	2 100 000

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES (*cont'd*)

CHAPTER 69 — WINE

Article	Item	Remarks
681	6810	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on buying-in when the market is in a state of serious crisis, under Article 19 of the same Regulation.
	6811	As the rules now stand, this appropriation is to cover expenditure on the processing and distribution of products withdrawn or bought-in, under Article 21 of Regulation (EEC) No 1035/72.
	6812	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Regulation (EEC) No 2511/69.
	6813	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing the special measures for the market promotion of products processed from lemons (Regulation (EEC) No 1035/72).
	6819	Appropriation to cover expenditure on any compensation which may be granted to farmers under Regulation (EEC) No 1035/72.
682	6821	As the rules now stand, this appropriation is to cover expenditure on aid for preserved pineapple under Regulation (EEC) No 525/77.
	6822	Appropriation to cover expenditure on processing premiums under Regulation (EEC) No 1152/78.

COMMISSION

CHAPTER 69 — WINE (*cont'd*)

CHAPTER 70 — TOBACCO

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
691		<i>Measures in respect of wine</i>			
	6910	Aid for private storage	31 700 000	— 5 700 000	26 000 000
	6911	Aid for re-storage of table wines	2 200 000	—	2 200 000
	6912	Distillation of wine	53 700 000	— 10 000 000	43 700 000
	6913	Aid for concentrated musts for the enrichment of wine	token entry	+ 9 200 000	9 200 000
	6919	Other measures	100 000	—	100 000
		<i>Article 691 — Total</i>	87 700 000	— 6 500 000	81 200 000
692		<i>Other expenditure</i>			
	6920	Obligatory distillation of the by-products of wine-making	26 100 000	— 15 000 000	11 100 000
		<i>Article 692 — Total</i>	26 100 000	— 15 000 000	11 100 000
		CHAPTER 69 — TOTAL	119 400 000	— 25 000 000	94 400 000
		CHAPTER 70			
700		<i>Refunds on tobacco</i>	5 400 000	—	5 400 000

COMMISSION

CHAPTER 69 — WINE (*cont'd*)

CHAPTER 70 — TOBACCO

Article	Item	Remarks
691	6910	Appropriation to finance aid for private storage of wine and grape must under Articles 5 and 5a of Regulation (EEC) No 816/70, and additional storage aid (Article 6c).
	6911	As the rules now stand, this appropriation is to finance aid for the re-storage of table wine under Article 6a of Regulation (EEC) No 816/70.
	6912	As the rules now stand, this appropriation is to cover expenditure on the distillation of wine: voluntary distillation of table wine under Article 7 of Regulation (EEC) No 816/70, special distillation under Article 33a of that Regulation, preventive distillation (Article 6b), additional distillation (Article 6c), distillation of wine from table grapes (Article 24b), additional rate of distillation (Article 24a) and distillation under Article 6d of Regulation (EEC) No 816/70.
	6913	<i>New item</i> Item to cover expenditure on the enrichment of wine by concentrated musts as detailed in the supplementary provisions for the common organization of the wine market proposed by the Commission to the Council in COM(78) 260 final of 4 August 1978.
	6919	As the rules now stand, this appropriation is to finance: — intervention measures under Article 33 of Regulation (EEC) No 816/70 for products other than table wine, — exceptional measures to deal with natural disasters under Article 38 of Regulation (EEC) No 816/70.
692	6920	As the rules now stand, these appropriations are intended to cover the financial contribution of the EAGGF towards expenditure on the distillation of the by-products of wine-making under Article 24 of Regulation (EEC) No 816/70.

COMMISSION

CHAPTER 70 — TOBACCO (*cont'd*)

(CHAPTER 71 — FISHERIES)

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
701		<i>Measures in respect of tobacco</i>			
	7010	Premiums	231 700 000	— 35 000 000	196 700 000
	7011	Storage	24 600 000	— 15 000 000	9 600 000
	7019	Other measures	300 000	—	300 000
		<i>Article 701 — Total</i>	256 600 000	— 50 000 000	206 600 000
		CHAPTER 70 — TOTAL	262 000 000	— 50 000 000	212 000 000
		(CHAPTER 71)	(20 000 000)	—	(20 000 000)
		(CHAPTER 71 — TOTAL)	(20 000 000)	—	(20 000 000)
		CHAPTER 72			
	720	<i>Refunds on alcohol</i>	token entry	—	token entry
721		<i>Measures in respect of alcohol</i>	token entry	—	token entry
		CHAPTER 72 — TOTAL	token entry	—	token entry

COMMISSION

CHAPTER 70 — TOBACCO (*cont'd*)

(CHAPTER 71 — FISHERIES)

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Remarks
701		
	7010	Appropriation to cover expenditure on premiums under Article 3 of Regulation (EEC) No 727/70.
	7011	Appropriation to finance storage expenditure under Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
	7019	Appropriation to finance the premiums for the non-replanting of Beneventano tobacco under Regulation (EEC) No 339/77.
		In order to group together appropriations relating to fisheries policy, the amounts for this common organization of the market have been entered in Chapter 88. Provision is made for this chapter in view of the Commission proposal for a Regulation on the common organization of the market in ethyl alcohol of agricultural origin presented on 7 December 1976.

COMMISSION

CHAPTER 73 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
		CHAPTER 73			
730		<i>Measures in respect of fibre flax and hemp</i>			
	7300	Measures in respect of fibre flax	15 300 000	—	15 300 000
	7301	Measures in respect of hemp	2 200 000	—	2 200 000
		<i>Article 730 — Total</i>	17 500 000	—	17 500 000
731		<i>Seeds</i>	27 200 000	—	27 200 000
732		<i>Hops</i>	11 000 000	—	11 000 000
733		<i>Silkworms</i>	1 200 000	—	1 200 000
734		<i>Dried fodder</i>	49 300 000	—	49 300 000
735		<i>Potatoes</i>	token entry	—	token entry
736		<i>Sheepmeat</i>	token entry	—	token entry
737		<i>Peas, broad beans and field beans</i>	6 300 000	—	6 300 000
739		<i>Other</i>	token entry	—	token entry
		CHAPTER 73 — TOTAL	112 500 000	—	112 500 000

COMMISSION

CHAPTER 73 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

Article	Item	Remarks
730	7300 and 7301	Inserted to distinguish intervention in respect of fibre flax (Item 7300) from intervention in respect of hemp (Item 7301); the appropriations are to cover expenditure on aid per hectare and aid for private storage under Articles 4 and 5 of Regulation (EEC) No 1308/70.
731		As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Regulation (EEC) No 2358/71.
732		As the rules now stand, this appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is contingent upon a Council Decision as to the actual granting and level of aid.
733		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silk seed. The appropriation for this article is to cover aid granted under Article 2 of Regulation (EEC) No 845/72 for silkworms bred in the Community and additional aid for certain breeders in 1978/79 under Article 1 of Regulation (EEC) No 708/76.
734		Appropriation to cover aid for dried fodder under Regulation (EEC) No 1117/78.
735 and 736		Provision is made for these articles in view of the Commission proposals for new market organizations for potatoes and sheepmeat, presented on 23 January 1976 and 23 March 1978 respectively.
737		<i>New article</i> Inserted to cover expenditure in respect of peas, broad beans and field beans under Regulation (EEC) No 1119/78.

COMMISSION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
740		CHAPTER 74			
		<i>Refunds on certain goods obtained by processing agricultural products</i>	176 200 000	+ 60 000 000	236 200 000
		CHAPTER 74 — TOTAL	176 200 000	+ 60 000 000	236 200 000
750		CHAPTER 75			
		<i>Accession compensatory amounts granted in respect of intra-Community trade</i>	1 200 000	—	1 200 000
		CHAPTER 75 — TOTAL	1 200 000	—	1 200 000
		Chapters 60 to 75 — Total	8 772 900 000	+ 842 000 000	9 614 900 000

COMMISSION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Article	Item	Remarks
740		Appropriation to cover refunds on goods obtained by processing agricultural products referred to in Council Regulation (EEC) No 1059/69.
750		This appropriation is to cover the accession compensatory amounts provided for in Article 55 of the Act of Accession.

COMMISSION

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS PAID OR LEVIED IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
780		CHAPTER 78			
		<i>Monetary compensatory amounts in respect of intra-Community trade</i>			
	7800	Monetary compensatory amounts on imports paid or levied by importing Member States	- 108 700 000	- 122 400 000	- 231 100 000
	7801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	1 000 200 000	- 274 100 000	726 100 000
	7802	Monetary compensatory amounts on exports paid or levied by exporting Member States	- 209 700 000	+ 188 100 000	- 21 600 000
		<i>Article 780 — Total</i>	681 800 000	- 208 400 000	473 400 000
	781	<i>Monetary compensatory amounts in respect of trade with non-Community countries</i>			
	7810	Portion of monetary compensatory amounts granted on imports over and above the levy	104 600 000	- 38 400 000	66 200 000
	7811	Monetary compensatory amounts on exports	22 800 000	+ 206 800 000	229 600 000
		<i>Article 781 — Total</i>	127 400 000	+ 168 400 000	295 800 000
		CHAPTER 78 — TOTAL	809 200 000	- 40 000 000	769 200 000

COMMISSION

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS PAID OR LEVIED IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Remarks
780		The appropriations of this article provide for the monetary compensatory amounts charged or granted in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 557/76.
	7800	Monetary compensatory amounts in respect of imports are charged by Member States with an appreciated currency and granted by Member States with a depreciated currency.
	7801	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by exporting Member States. This applies to imports into Italy and into the United Kingdom from the other Member States and to imports into Ireland from the United Kingdom (Article 2a of Regulation (EEC) No 974/71).
	7802	Monetary compensatory amounts in respect of exports are charged by Member States with a depreciated currency and granted by Member States with an appreciated currency.
781		
	7810	The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Regulation (EEC) No 974/71, expenditure chargeable to the EAGGF. The appropriation for this item covers this category of expenditure.
	7811	This appropriation covers the monetary compensatory amounts paid for exports to non-member countries pursuant to Regulation (EEC) No 974/71. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.

COMMISSION

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
790		CHAPTER 79			
		<i>Expenditure resulting from the application of different exchange rates</i>	—	—	—
		CHAPTER 79 — TOTAL	—	—	—
		Titles 6 and 7 — Total	9 582 100 000	+ 802 000 000	10 384 100 000

COMMISSION

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Remarks													
790		In the 1977 and 1978 budgets the appropriations for the various chapters of Titles 6 and 7 were expressed in 'agricultural' units of account (u.a.) and the 'effect of the dual rate' was entered under a separate heading (Article 790 in the 1977 budget and Article 460 in the 1978 budget). As the Financial Regulation of 21 December 1977 states that 'the budget shall be drawn up in European units of account (EUA)' (Article 10 (1)), this practice could not be continued in the 1979 budget. The appropriations in the '1978' column of the 1979 budget have been converted, heading by heading, to make them comparable with the appropriations proposed for 1979. Article 790 need not, therefore, contain any amount for 1978. For information (a) <i>Total appropriations for the Guarantee Section, including the appropriations in Chapter 88 'Fisheries'</i> The expenditure of the Guarantee Section on fisheries (20 000 000 EUA) (formerly Chapter 71) is now in Chapter 88 and should be added to obtain the total expenditure of the EAGGF, Guarantee Section, as follows: <table><tr><td colspan="3" style="text-align: right;">(EUA)</td></tr><tr><td>Appropriations 1979</td><td>Appropriations 1978</td><td>Expenditure 1977</td></tr><tr><td>10 404 100 000</td><td>8 695 250 000</td><td>6 593 720 289</td></tr></table> (b) <i>Revenue from the agricultural policy</i> The common market policy also gives rise to revenue accruing to the Community's own resources, i.e.: <table><tr><td>— agricultural levies</td><td style="text-align: right;">EUA 1 706 000 000</td></tr><tr><td>— sugar and isoglucose levies</td><td style="text-align: right;">459 800 000</td></tr></table>	(EUA)			Appropriations 1979	Appropriations 1978	Expenditure 1977	10 404 100 000	8 695 250 000	6 593 720 289	— agricultural levies	EUA 1 706 000 000	— sugar and isoglucose levies	459 800 000
(EUA)															
Appropriations 1979	Appropriations 1978	Expenditure 1977													
10 404 100 000	8 695 250 000	6 593 720 289													
— agricultural levies	EUA 1 706 000 000														
— sugar and isoglucose levies	459 800 000														

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION (CHAPTERS 80 TO 86) AND FISHERIES POLICY (CHAPTERS 86 TO 89)

CHAPTER 80 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES PROVIDED FOR UNDER ARTICLE 13 OF REGULATION No 17/64/EEC

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
800		CHAPTER 80			
		<i>Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC</i>	40 000 000	20 000 000	20 000 000
		CHAPTER 80 — TOTAL	40 000 000	20 000 000	20 000 000

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION (CHAPTERS 80 TO 86) AND FISHERIES POLICY (CHAPTERS 86 TO 89)

CHAPTER 80 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES PROVIDED FOR UNDER ARTICLE 13 OF REGULATION No 17/64/EEC

Article	Item	Remarks																																								
800		Expenditure to be incurred in 1979 under this article arises from the application of Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64) and Article 6 (4) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Pursuant to Regulation (EEC) No 729/70 such part of the annual amount of 325 000 000 EUA as is not used for common measures and special measures is to be used for the EAGGF financing, as to 25% of eligible expenditure actually incurred, of projects for the improvement of agricultural structures. In 1979 the common and special measures will take up the entire amount of 325 000 000 EUA allotted to the Guidance Section of the EAGGF. The appropriation for commitment authorized for 1979: token entry. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>150 695 624</td><td>26 000 000</td><td>20 000 000</td><td>40 000 000</td><td>64 695 624</td></tr><tr><td>Appropriations outstanding from 1977</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>token entry</td><td>token entry</td><td>token entry</td><td>token entry</td><td>token entry</td></tr><tr><td>Appropriations for 1979</td><td>token entry</td><td>token entry</td><td>token entry</td><td>token entry</td><td>token entry</td></tr><tr><td>Total</td><td>150 695 624</td><td>26 000 000</td><td>20 000 000</td><td>40 000 000</td><td>64 695 624</td></tr></table>	Commitments		Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	150 695 624	26 000 000	20 000 000	40 000 000	64 695 624	Appropriations outstanding from 1977	—	—	—	—	—	Appropriations for 1978	token entry	token entry	token entry	token entry	token entry	Appropriations for 1979	token entry	token entry	token entry	token entry	token entry	Total	150 695 624	26 000 000	20 000 000	40 000 000	64 695 624
Commitments		Payments																																								
		1978	1979	1980	1981 and subsequent financial years																																					
Commitments entered into before 1978 to be covered by new appropriations for payment	150 695 624	26 000 000	20 000 000	40 000 000	64 695 624																																					
Appropriations outstanding from 1977	—	—	—	—	—																																					
Appropriations for 1978	token entry	token entry	token entry	token entry	token entry																																					
Appropriations for 1979	token entry	token entry	token entry	token entry	token entry																																					
Total	150 695 624	26 000 000	20 000 000	40 000 000	64 695 624																																					

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
810		CHAPTER 81 <i>Modernization of farms</i>	64 000 000	—	64 000 000

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES

Article	Item	Remarks																																		
810		<i>ex Item 8100</i> Expenditure against this article in 1979 arises from Council Directive 72/159/EEC of 17 April 1972 (OJ No L 96, 23. 4. 1972, p. 1) on the modernization of farms, as supplemented by Directive 73/131/EEC (premium for changing over to meat production), Directive 73/440/EEC (regional differentiation of measures), Directive 74/493/EEC (interest subsidy) and Directive 75/268/EEC (hill farming). The Directive set up, for a 10-year period, a system of selective incentives to farms capable of development, with a view to their attaining, through an appropriate development plan, an income per worker equivalent to the average gross wage of non-agricultural workers in the same region. The appropriation for commitment authorized for 1979 amounts to 83 000 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>3 436 541</td><td>3 436 541 ⁽¹⁾</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>48 800 000</td><td>48 800 000</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>83 000 000 ⁽²⁾</td><td>—</td><td>64 000 000</td><td>19 000 000</td></tr><tr><td>Total</td><td>135 236 541</td><td>52 236 541</td><td>64 000 000</td><td>19 000 000</td></tr></table> ⁽¹⁾ Automatic carry-over of outstanding appropriations. ⁽²⁾ Including 1 900 000 EUA in Chapter 100.	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	3 436 541	3 436 541 ⁽¹⁾	—	—	Appropriations for 1978	48 800 000	48 800 000	—	—	Appropriations for 1979	83 000 000 ⁽²⁾	—	64 000 000	19 000 000	Total	135 236 541	52 236 541	64 000 000	19 000 000
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
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Total	135 236 541	52 236 541	64 000 000	19 000 000																																

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION
STRUCTURES (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
811		<i>Cessation of agricultural activity and allocation of land for structural improvement</i>	1 300 000	— 550 000	750 000

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (*cont'd*)

Article	Item	Remarks																																		
811		<i>ex Item 8101</i> This article is to cover expenditure arising from Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by the Council Decisions of 21 October 1972. This Directive supplements Directive 72/159/EEC on the modernization of farms. Its purpose is to make it easier, mainly for elderly farmers but also for others, to give up farming. To this end an incentive scheme was introduced which includes, subject to strict conditions ensuring the reallocation of the utilized agricultural area, the following measures: (a) the provision of an annuity to farmers aged between 55 and 65. The national expenditure will be eligible for aid from the Community up to 900 u.a. per year in the case of a married farmer and 600 u.a. per year in the case of a single farmer; (b) a lump-sum grant to each farmer ceasing agricultural activity calculated on the basis of the utilized agricultural area. This grant is not eligible for aid from the EAGGF; (c) the provision, under certain conditions, of the annuity referred to at (a) to permanent family or hired workers who cease working in agriculture. The appropriation for commitment authorized for 1979 amounts to 2 850 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>2 593</td><td>2 593 ⁽¹⁾</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>700 000</td><td>700 000</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>2 850 000 ⁽²⁾</td><td>—</td><td>750 000</td><td>2 100 000</td></tr><tr><td>Total</td><td>3 552 593</td><td>702 593</td><td>750 000</td><td>2 100 000</td></tr></table> ⁽¹⁾ Automatic carry-over of outstanding appropriations. ⁽²⁾ Including 1 700 000 EUA in Chapter 100.	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	2 593	2 593 ⁽¹⁾	—	—	Appropriations for 1978	700 000	700 000	—	—	Appropriations for 1979	2 850 000 ⁽²⁾	—	750 000	2 100 000	Total	3 552 593	702 593	750 000	2 100 000
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
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⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION
STRUCTURES (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
812		<i>Vocational guidance and training</i>	2 500 000	— 1 400 000	1 100 000

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (*cont'd*)

Article	Item	Remarks																																								
812		<i>ex Item 8102</i> Expenditure against this article in 1979 arises from Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). The purposes of the measure are: (a) to provide farmers and their labour, both hired and family, with a greater degree of socio-economic guidance (Title 1); (b) to enable such persons to acquire new agricultural skills (Title 2). The appropriation for commitment authorized for 1979 amounts to 2 000 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>21 823</td><td>21 823 ⁽¹⁾</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>5 500 000</td><td>5 500 000</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>2 000 000 ⁽²⁾</td><td>—</td><td>1 300 000 ⁽³⁾</td><td>700 000</td><td>—</td></tr><tr><td>Total</td><td>7 521 823</td><td>5 521 823</td><td>1 300 000</td><td>700 000</td><td>—</td></tr></table> ⁽¹⁾ Automatic carry-over of outstanding appropriations. ⁽²⁾ Including 300 000 EUA in Chapter 100. ⁽³⁾ Including 200 000 EUA in Chapter 100.	Commitments		Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—	Appropriations outstanding from 1977	21 823	21 823 ⁽¹⁾	—	—	—	Appropriations for 1978	5 500 000	5 500 000	—	—	—	Appropriations for 1979	2 000 000 ⁽²⁾	—	1 300 000 ⁽³⁾	700 000	—	Total	7 521 823	5 521 823	1 300 000	700 000	—
Commitments		Payments																																								
		1978	1979	1980	1981 and subsequent financial years																																					
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—																																					
Appropriations outstanding from 1977	21 823	21 823 ⁽¹⁾	—	—	—																																					
Appropriations for 1978	5 500 000	5 500 000	—	—	—																																					
Appropriations for 1979	2 000 000 ⁽²⁾	—	1 300 000 ⁽³⁾	700 000	—																																					
Total	7 521 823	5 521 823	1 300 000	700 000	—																																					

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION
STRUCTURES (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
813		<i>Mountain and hill farming and farming in certain less-favoured areas</i>	78 600 000	— 9 600 000	69 000 000
814		<i>Forestry measures for the improvement of agricultural structures</i>	token entry	—	token entry

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CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (*cont'd*)

Article	Item	Remarks																																		
813		<i>ex Item 8103</i> Expenditure against this article arises from Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1) and Council Directive 76/400/EEC of 6 April 1976 (OJ No L 108, 26. 4. 1976, p. 21) amending Article 15 of Directive 75/268/EEC. This measure falls within the framework of common measures having a general bearing on structural policy. It sets up a special system to assist farming and improve farmers' incomes in less-favoured areas, in order to enable farming to continue in these areas and thus ensure the maintenance of a minimum population and the preservation of the countryside. The appropriation for commitment authorized for 1979 amounts to 89 500 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>1 189 340</td><td>1 189 340⁽¹⁾</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>100 300 000</td><td>100 300 000</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>89 500 000⁽²⁾</td><td>—</td><td>69 000 000</td><td>20 500 000</td></tr><tr><td>Total</td><td>197 089 340</td><td>101 489 340</td><td>69 000 000</td><td>20 500 000</td></tr></table> ⁽¹⁾ Automatic carry-over of outstanding appropriations. ⁽²⁾ Including 2 000 000 EUA in Chapter 100.	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	1 189 340	1 189 340 ⁽¹⁾	—	—	Appropriations for 1978	100 300 000	100 300 000	—	—	Appropriations for 1979	89 500 000 ⁽²⁾	—	69 000 000	20 500 000	Total	197 089 340	101 489 340	69 000 000	20 500 000
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
Appropriations outstanding from 1977	1 189 340	1 189 340 ⁽¹⁾	—	—																																
Appropriations for 1978	100 300 000	100 300 000	—	—																																
Appropriations for 1979	89 500 000 ⁽²⁾	—	69 000 000	20 500 000																																
Total	197 089 340	101 489 340	69 000 000	20 500 000																																
814		<i>ex Item 8104</i> Expenditure against this article in 1979 arises from the amended proposal for a Directive on forestry measures (COM(75) 88) based on Article 6 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). The intention is to introduce a system for the promotion of forestry measures with the immediate purpose of reinforcing the measures to improve agricultural structures and, in particular, Directives 72/159/EEC and 72/160/EEC and, in a wider context, to make forestry form part of a really effective pattern of land use. The Commission proposes a system of aid and grants over 10 years (to be reviewed after five years): — afforestation grant (between 40 and 90% of the cost; average: 60%), — capital grant, — grant for the conversion of woodland, — aid for the construction of forest roads and tracks, — aid for the provision of recreational facilities. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.																																		

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION
STRUCTURES (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
815		<i>Special aid for young farmers</i>	token entry	—	token entry
816		<i>Agricultural advisory service in Italy</i>	token entry	—	token entry

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (*cont'd*)

Article	Item	Remarks															
815		<i>Former Item 8105</i> This article is to cover expenditure in 1979 arising from the Commission proposal for a Directive, submitted to the Council on 3 December 1974, concerning special aid for young farmers (COM(74) 2067). The Commission proposes to give aid at fixed degressive rates to young farmers (aged up to 40) while they are implementing a development plan (maximum of five years). Duration of the operation: seven years. The aid is intended to offset the additional expenditure incurred by young farmers who have been farming for only a short time and are implementing a development plan. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.															
816		<i>New article</i> Expenditure against this article in 1979 arises from a proposal for a Regulation on the development of an agricultural advisory service in Italy submitted to the Council by the Commission on 5 July 1978 (OJ No C 169, 14. 7. 1978, p. 7). The purpose of this measure is to establish an agricultural advisory service which will provide farmers with information and advice and help them to make the best use of them. To this end several types of aid are provided for: — degressive Community aid for the salaries of technical advisers and assistants, — aid to cover the cost of basic training and of a refresher course over four years, — a single premium for the training of regional officers who would be responsible for the instruction and administration of the training centres, — aid for the construction and equipment of the training centres. The appropriation for commitment authorized for 1979 amounts to 30 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Appropriations for 1979</td><td>30 000 ⁽¹⁾</td><td>20 000 ⁽¹⁾</td><td>10 000</td></tr><tr><td></td><td></td><td></td><td>—</td></tr></table> ⁽¹⁾ Entered in Chapter 100.	Commitments	Payments			1979	1980	1981 and subsequent financial years	Appropriations for 1979	30 000 ⁽¹⁾	20 000 ⁽¹⁾	10 000				—
Commitments	Payments																
	1979	1980	1981 and subsequent financial years														
Appropriations for 1979	30 000 ⁽¹⁾	20 000 ⁽¹⁾	10 000														
			—														

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (*cont'd*)

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
819		<i>Emergency measure to repair the damage to agriculture in the overseas departments caused by hurricanes in 1979</i>		9 600 000	9 600 000
		CHAPTER 81 — TOTAL	146 400 000	— 1 950 000	144 450 000
820	8200	CHAPTER 82 <i>Producer groups</i> Producer groups and associations thereof	3 700 000	— 2 500 000	1 200 000

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CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (*cont'd*)

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS

Article	Item	Remarks																																								
819		<i>New article</i> Expenditure against this article in 1979 arises from a proposal for a Regulation on a common emergency measure to repair the damage to agriculture in the overseas departments caused by hurricanes David and Frederic. The main aim of the common measure will be to restore the banana plantations which provide 60% of the income of the rural population of these islands. Rural infrastructures will be covered by other measures. On average, French Government and Community subsidies will cover equal shares of 80% of the costs. The appropriation for commitment authorized for 1979 amounts to 12 000 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Appropriations for 1979</td><td>12 000 000</td><td>9 600 000</td><td>2 400 000</td><td>—</td></tr></table>	Commitments		Payments			1979	1980	1981 and subsequent financial years	Appropriations for 1979	12 000 000	9 600 000	2 400 000	—																											
Commitments		Payments																																								
		1979	1980	1981 and subsequent financial years																																						
Appropriations for 1979	12 000 000	9 600 000	2 400 000	—																																						
820	8200	Expenditure against this article in 1979 arises from Council Regulation (EEC) No 1360/78 of 19 June 1978 concerning producer groups and associations thereof (OJ No L 166, 23. 6. 1978, p. 1). The Commission grants aid proportionate to the value of the products marketed to recognized producer groups and associations thereof, with a view to encouraging the setting up and functioning of such groups in Community regions with weak agricultural structures in order to stabilize agricultural markets by centralization of supply and joint adaptation to market requirements. The appropriation for commitment authorized for 1979 amounts to 1 200 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>3 597 796</td><td>3 597 796 ⁽¹⁾</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>token entry</td><td>token entry</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>1 200 000</td><td>—</td><td>1 200 000</td><td>—</td><td>—</td></tr><tr><td>Total</td><td>4 797 796</td><td>3 597 796</td><td>1 200 000</td><td>—</td><td>—</td></tr></table>	Commitments		Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—	Appropriations outstanding from 1977	3 597 796	3 597 796 ⁽¹⁾	—	—	—	Appropriations for 1978	token entry	token entry	—	—	—	Appropriations for 1979	1 200 000	—	1 200 000	—	—	Total	4 797 796	3 597 796	1 200 000	—	—
Commitments		Payments																																								
		1978	1979	1980	1981 and subsequent financial years																																					
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—																																					
Appropriations outstanding from 1977	3 597 796	3 597 796 ⁽¹⁾	—	—	—																																					
Appropriations for 1978	token entry	token entry	—	—	—																																					
Appropriations for 1979	1 200 000	—	1 200 000	—	—																																					
Total	4 797 796	3 597 796	1 200 000	—	—																																					

⁽¹⁾ Automatic carry-over of outstanding appropriations.

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
820		(<i>cont'd</i>)			
	8201	Hop producer groups	400 000	—	400 000
	8204	Potato producer groups	token entry	—	token entry
		<i>Article 820 — Total</i>	4 100 000	— 2 500 000	1 600 000

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (*cont'd*)

Article	Item	Remarks																																		
820		(cont'd)																																		
	8201	This item is to cover expenditure arising from Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1). The purpose of this common measure is to encourage the setting up and functioning of producer groups and associations thereof in the hops sector so that growers can jointly adapt their production to the requirements of the market, improve production by changing to better varieties and by the reorganization of hop gardens, and promote the rationalization and mechanization of cultivation and harvesting operations to raise productivity. The system of aid consists of: — aid for the formation and operation of recognized groups, — aid for changing to better varieties and for reorganizing hop gardens. The first type of aid will be 3 % of the value of the products marketed in the first year, 2 % for the second year and 1 % for the third year. The second type of aid will be a maximum of 1 500 u.a./ha. The appropriation for commitment authorized for 1979 amounts to 400 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>1 189 968</td><td>1 189 968 ⁽¹⁾</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>1 000 000</td><td>1 000 000</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>400 000</td><td>—</td><td>400 000</td><td>—</td></tr><tr><td>Total</td><td>2 589 968</td><td>2 189 968</td><td>400 000</td><td>—</td></tr></table> ⁽¹⁾ Automatic carry-over of outstanding appropriations.	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	1 189 968	1 189 968 ⁽¹⁾	—	—	Appropriations for 1978	1 000 000	1 000 000	—	—	Appropriations for 1979	400 000	—	400 000	—	Total	2 589 968	2 189 968	400 000	—
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
Appropriations outstanding from 1977	1 189 968	1 189 968 ⁽¹⁾	—	—																																
Appropriations for 1978	1 000 000	1 000 000	—	—																																
Appropriations for 1979	400 000	—	400 000	—																																
Total	2 589 968	2 189 968	400 000	—																																
	8204	This item is to cover expenditure arising from a proposal for a Regulation on the common organization of the market in potatoes forwarded to the Council on 23 January 1976. The purpose of the measure is to assist the formation and operation of recognized groups by granting them degressive aid during the three years following the date of recognition. This encouragement to recognized producer groups should help to concentrate supply, stabilize the market, ensure a better adjustment to market requirements and rationalize and mechanize cultivation operations.																																		

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
821		<i>Marketing and processing of agricultural products</i>			
	8210	Marketing and processing of agricultural products (general measure)	12 000 000	—	12 000 000

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (*cont'd*)

Article	Item	Remarks																																		
821	8210	<i>ex Item 8202</i> Expenditure against this item in 1979 arises from the application of Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1). This instrument provides for aid, over a period of five years, for public, semi-public or private investment projects. The measure is intended to replace the aid granted under Regulation No 17/64/EEC (individual projects). The purpose of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to primary producers, create a greater and more regular demand for agricultural products, improve export channels and facilitate the marketing of agricultural products from the remoter areas of the Community. The appropriation for commitment authorized for 1979 amounts to 80 000 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>80 000 000</td><td>4 000 000</td><td>8 000 000</td><td>56 000 000</td></tr><tr><td>Appropriations for 1979</td><td>80 000 000</td><td>—</td><td>4 000 000</td><td>8 000 000</td></tr><tr><td>Total</td><td>160 000 000</td><td>4 000 000</td><td>12 000 000</td><td>20 000 000</td></tr></table>	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	—	—	—	—	Appropriations for 1978	80 000 000	4 000 000	8 000 000	56 000 000	Appropriations for 1979	80 000 000	—	4 000 000	8 000 000	Total	160 000 000	4 000 000	12 000 000	20 000 000
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
Appropriations outstanding from 1977	—	—	—	—																																
Appropriations for 1978	80 000 000	4 000 000	8 000 000	56 000 000																																
Appropriations for 1979	80 000 000	—	4 000 000	8 000 000																																
Total	160 000 000	4 000 000	12 000 000	20 000 000																																

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
821	8211	(<i>cont'd</i>) Marketing and processing of agricultural products in the Mezzogiorno, Languedoc-Roussillon and certain other French regions	2 000 000	—	2 000 000
		<i>Article 821 — Total</i>	14 000 000	—	14 000 000
		CHAPTER 82 — TOTAL	18 100 000	— 2 500 000	15 600 000

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CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (cont'd)

Article	Item	Remarks																
821		(cont'd)																
	8211	<i>New item</i> Expenditure against this item in 1979 arises from the application of Council Regulation (EEC) No 1361/78 of 19 June 1978 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 166, 23. 6. 1978, p. 9), with a view to making a better response to the particular needs of certain Mediterranean regions. In these regions the marketing and processing of agricultural products are generally inadequately developed and organized. The measure should serve to strengthen the incentives provided for in these regions by Regulation (EEC) No 355/77 by means of the following: — a possibly higher rate of financial participation by the Community, — a possibly lower minimum financial participation by the beneficiary, — possible deferment for one year of the compulsory application of the programmes. The appropriation for commitment authorized for 1979 amounts to 42 000 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Appropriations for 1979</td><td>42 000 000</td><td>—</td><td>2 000 000</td><td>4 000 000</td><td>36 000 000</td></tr></table>	Commitments		Payments				1978	1979	1980	1981 and subsequent financial years	Appropriations for 1979	42 000 000	—	2 000 000	4 000 000	36 000 000
Commitments		Payments																
		1978	1979	1980	1981 and subsequent financial years													
Appropriations for 1979	42 000 000	—	2 000 000	4 000 000	36 000 000													

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
831		CHAPTER 83			
		<i>Beef and veal sector</i>			
	8310	Premiums to encourage the development of beef and veal production	4 500 000	—	4 500 000
		<i>Article 831 — Total</i>	4 500 000	—	4 500 000

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS

Article	Item	Remarks																																		
831	8310	This item is to cover expenditure arising from Council Regulation (EEC) No 1353/73 of 15 May 1973 introducing a premium system for the conversion of dairy herds to meat production and a development premium for the specialized raising of cattle for meat production (OJ No L 141, 28. 5. 1973, p. 18). The operation aims at reducing the beef and veal shortage and reducing the surplus production of milk by means of premiums paid to farmers keeping at least 11 dairy cows. The granting of the premium is conditional on cessation of dairy production for at least four years with an undertaking to keep, in the fourth year, at least as many beef cattle as dairy cows. The appropriation for commitment authorized for 1979 amounts to 4 500 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>9 089 486</td><td>9 089 486 ⁽¹⁾</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>13 200 000</td><td>13 200 000</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>4 500 000</td><td></td><td>4 500 000</td><td></td></tr><tr><td>Total</td><td>26 789 486</td><td>22 289 486</td><td>4 500 000</td><td></td></tr></table>	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	9 089 486	9 089 486 ⁽¹⁾	—	—	Appropriations for 1978	13 200 000	13 200 000	—	—	Appropriations for 1979	4 500 000		4 500 000		Total	26 789 486	22 289 486	4 500 000	
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
Appropriations outstanding from 1977	9 089 486	9 089 486 ⁽¹⁾	—	—																																
Appropriations for 1978	13 200 000	13 200 000	—	—																																
Appropriations for 1979	4 500 000		4 500 000																																	
Total	26 789 486	22 289 486	4 500 000																																	
⁽¹⁾ Automatic carry-over of outstanding appropriations.																																				

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
832	8322	<i>Fruit and vegetable sector</i>			
		Reorganization of fruit production	4 000 000	—	4 000 000
		<i>Article 832 — Total</i>	4 000 000	—	4 000 000
834	8340	<i>Farm structure sector</i>			
		Farm structure survey	token entry	—	token entry
		<i>Article 834 — Total</i>	token entry	—	token entry

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS (*cont'd*)

Article	Item	Remarks																																								
832	8322	This item is to cover expenditure arising from Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production (OJ No L 93, 8. 4. 1976, p. 3). Fruit producers can qualify for a grant not exceeding 1 000 u.a./ha for the grubbing, before 1 April 1977, of apple trees of the Golden Delicious, Starking Delicious and Imperatore varieties and pear trees of the Passe Crassane variety to be grubbed. The appropriation for commitment authorized for 1979 amounts to 4 000 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>4 200 000</td><td>4 200 000</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>4 000 000</td><td>—</td><td>4 000 000</td><td>—</td><td>—</td></tr><tr><td>Total</td><td>8 200 000</td><td>4 200 000</td><td>4 000 000</td><td>—</td><td>—</td></tr></table>	Commitments		Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—	Appropriations outstanding from 1977	—	—	—	—	—	Appropriations for 1978	4 200 000	4 200 000	—	—	—	Appropriations for 1979	4 000 000	—	4 000 000	—	—	Total	8 200 000	4 200 000	4 000 000	—	—
Commitments		Payments																																								
		1978	1979	1980	1981 and subsequent financial years																																					
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—																																					
Appropriations outstanding from 1977	—	—	—	—	—																																					
Appropriations for 1978	4 200 000	4 200 000	—	—	—																																					
Appropriations for 1979	4 000 000	—	4 000 000	—	—																																					
Total	8 200 000	4 200 000	4 000 000	—	—																																					
834	8340	On 19 December 1974 the Council adopted a Directive on the organization of a structure survey for 1975 as part of the programme of surveys on the structure of agricultural holdings. The expenditure involved in implementing this Directive was estimated at 5 200 000 EUA for 1976 and 1977; no expenditure is planned for 1979.																																								

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
835		<i>Wine sector</i>			
	8350	Conversion premium	31 500 000	— 15 000 000	16 500 000
	8351	Joint Trade Table Wine Organization	token entry	—	token entry
	8352	Conversion and permanent abandonment premiums in the wine-growing sector	token entry	—	token entry

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS (*cont'd*)

Article	Item	Remarks																																		
835	8350	Expenditure against this item in 1979 will arise from Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135, 24. 5. 1976, p. 34). The purpose of the measure is to reduce the structural surplus in wine and the cost to the EAGGF of stabilizing the market, through a graduated scale of premiums for the grubbing of vines over a period of three years. The appropriation for commitment authorized for 1979 amounts to 9 400 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>33 000 000</td><td>33 000 000</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>9 400 000</td><td>—</td><td>16 500 000</td><td>—</td></tr><tr><td>Total</td><td>42 400 000</td><td>33 000 000</td><td>16 500 000</td><td>—</td></tr></table>	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	—	—	—	—	Appropriations for 1978	33 000 000	33 000 000	—	—	Appropriations for 1979	9 400 000	—	16 500 000	—	Total	42 400 000	33 000 000	16 500 000	—
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
Appropriations outstanding from 1977	—	—	—	—																																
Appropriations for 1978	33 000 000	33 000 000	—	—																																
Appropriations for 1979	9 400 000	—	16 500 000	—																																
Total	42 400 000	33 000 000	16 500 000	—																																
8351	<i>New item</i>	Expenditure against this item in 1979 arises from a proposal for a Council Regulation establishing a European Joint Trade Table Wine Organization (COM(78) 55 final of 13 February 1978). This is part of a series of measures to improve the organization of the wine sector. The aim of a European Joint Trade Organization is to create a single forum for growers, traders, table wine producers and the Community institutions. It will participate in the preparation of decisions adopted under the common agricultural policy and in the establishment of an information network affording better transparency of the market in table wines. To this end, a system of degressive aid towards operating costs is introduced, together with aid for research and for the organization of an annual competition for quality wines. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.																																		
8352	<i>New item</i>	This item is to cover expenditure arising from a proposal for a Council Regulation relating to the granting of premiums for the conversion and permanent abandonment of certain areas under vines (COM(78) 260, Volume III, of 4 August 1978). The aim of conversion is to encourage, by means of a differentiated scale of conversion premiums, the cessation of wine-growing over a total area of 77 000 ha for an eight-year period starting from the beginning of the wine-growing year following the grubbing of the vines. The aim of permanent abandonment is to bring about the permanent cessation of wine-growing in the 56 000 ha already converted by offering a premium of 2 000 u.a./ha, reduced by 200 u.a./ha every year after the fourth year following the granting of the conversion premium. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.																																		

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
835		(<i>cont'd</i>)			
	8353	System of premiums for the cessation of wine production	token entry	—	token entry
	8354	Collection projects for the restructuring of vineyards	token entry	—	token entry
	8355	Programme to speed up the conversion of certain areas under vines in the Charentes departments	token entry	—	token entry

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS (*cont'd*)

Article	Item	Remarks
835	(<i>cont'd</i>)	
	8353	<i>New item</i> This appropriation is to cover expenditure after adoption by the Council of the proposal for a Regulation establishing a system of premiums for the cessation of wine production (COM(78) 260 final, Volume III, of 4 August 1978) which the Commission presented to the Council under the 1978 action programme in the wine sector. The proposal is to set up a system of annual premiums, calculated on the basis of the area under vines, for those farmers aged between 55 and 65 who apply and of whose total cultivated land at least 20% is under vines. Payment of the premium depends on: — the grubbing and permanent abandonment of the vineyard, — the cessation of farming activity by 31 December 1985, — the discontinuance of the farm as an independent economic unit, in accordance with the conditions for the transfer of relinquished land. The amount of the annual premium is to be at least 500 u.a./ha of vines abandoned and the premium will be paid until the recipient's 65th birthday. This premium is in addition to the premium granted to the recipient pursuant to Directive 72/160/EEC. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.
	8354	<i>New item</i> This appropriation is to cover expenditure after adoption by the Council of the proposal for a Regulation on collective projects for the restructuring of vineyards (COM(78) 260, Volume IV, of 6 September 1978) which the Commission placed before the Council under the 1978 action programme in the wine sector. The aim of this common measure is progressively to establish balance on the market in wine by improving the basic structures of the vineyards producing table wine and quality wines psr by financing collective restructuring projects. These projects are concerned with the planting of vines (replanting and new planting) under certain conditions when it is carried out by growers under a binding collective agreement, providing in particular for rationalization of work and of the use of machinery. To achieve these aims, a premium of between 1 500 and 2 500 u.a./ha will be granted, though the premium for new planting may not exceed 1 500 u.a./ha. The EAGGF Guidance Section will contribute to the financing of this premium, which will be granted in respect of a project approved by the Commission. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.
	8355	<i>New item</i> This appropriation is to cover expenditure after adoption by the Council of the proposal for a Directive on the programme to speed up the conversion of certain areas under vines in the Charentes departments (COM(78) 260, Volume IV, of 6 September 1978) placed before the Council by the Commission under the 1978 action programme in the wine sector. The aim of this common measure is to redress the balance between surplus production of white wines suitable for the making of potable spirits of registered designation and the normal markets for cognac, to prevent the surpluses from upsetting the regular market in white wine. To this end, any Member State concerned is requested to draw up a grubbing and conversion programme for surplus wines, 5 000 ha being eligible for EAGGF financing. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
835	8356	(<i>cont'd</i>)			
		Further provisions on the grant of conversion and permanent abandonment premiums in wine production	token entry	—	token entry
		<i>Article 835 — Total</i>	31 500 000	— 15 000 000	16 500 000
836	8360	<i>Milk sector</i>			
		Premium for the non-marketing of milk and for the conversion of dairy herds	73 400 000	— 20 000 000	53 400 000

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS (*cont'd*)

Article	Item	Remarks																																		
835	(cont'd)																																			
	8356	<i>New item</i> This appropriation is to cover expenditure after adoption by the Council of the proposal for a Regulation laying down further provisions on the grant of conversion and permanent abandonment premiums in wine production (COM(78) 260, Volume IV, of 6 September 1978) which the Commission placed before the Council under the 1978 action programme in the wine sector. In order to reinforce the Community measures described under Items 8350 and 8352, a set of further measures has been proposed which constitutes a common measure. The purpose of these measures is to establish, subject to certain conditions, a system of premiums: — for the conversion and permanent abandonment of areas producing vine vegetative propagation material (root stock), and — the renunciation of the right to replant certain areas with vines. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.																																		
836	8360	This item is to cover expenditure arising from Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1041/78 of 22 May 1978 (OJ No L 134, 22. 5. 1978, p. 9). The EAGGF Guidance Section contribution is 40% of the expenditure incurred (60% is financed by the EAGGF Guarantee Section: Item 6240). The appropriation for commitment authorized for 1979 amounts to 53 400 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>7 971 356</td><td>7 971 356⁽¹⁾</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>123 900 000</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>53 400 000</td><td>—</td><td>53 400 000</td><td>—</td></tr><tr><td>Total</td><td>185 271 356</td><td>131 871 356</td><td>53 400 000</td><td>—</td></tr></table> ⁽¹⁾ Automatic carry-over of outstanding appropriations.	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	7 971 356	7 971 356 ⁽¹⁾	—	—	Appropriations for 1978	123 900 000	—	—	—	Appropriations for 1979	53 400 000	—	53 400 000	—	Total	185 271 356	131 871 356	53 400 000	—
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
Appropriations outstanding from 1977	7 971 356	7 971 356 ⁽¹⁾	—	—																																
Appropriations for 1978	123 900 000	—	—	—																																
Appropriations for 1979	53 400 000	—	53 400 000	—																																
Total	185 271 356	131 871 356	53 400 000	—																																

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS (cont'd)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
836		<i>(cont'd)</i>			
	8361	Premiums for the cessation of dairy farming	token entry	—	token entry
		<i>Article 836 — Total</i>	73 400 000	— 20 000 000	53 400 000
837		<i>Community measures to eradicate certain diseases of cattle</i>			
	8370	Eradication of brucellosis, tuberculosis and leucosis in cattle	20 000 000	— 2 700 000	17 300 000
		<i>Article 837 — Total</i>	20 000 000	— 2 700 000	17 300 000
		CHAPTER 83 — TOTAL	133 400 000	— 37 700 000	95 700 000

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS (*cont'd*)

Article	Item	Remarks																																		
836		(cont'd)																																		
	8361	This item is to cover expenditure arising from the proposal presented by the Commission to the Council as a measure related to the price proposals for 1977/78 (COM(77) 100 final of 22 February 1977, p. 151). The purpose of the measure is to reinforce the long-term effectiveness of the measure for the withdrawal of milk and milk products from the market by offering older dairy farmers annual premiums high enough to enable them to retire from dairy farming under acceptable conditions. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.																																		
837																																				
	8370	This item is to cover expenditure arising from Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44), the aim of which is to improve the state of health of cattle in the Community. This Directive establishes a three-year programme to speed up the eradication of brucellosis and tuberculosis and to eradicate leucosis in cattle. The appropriation for commitment authorized for 1979 amounts to 7 100 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>39 000 000</td><td>39 000 000</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>7 100 000</td><td>—</td><td>17 300 000</td><td>—</td></tr><tr><td>Total</td><td>46 100 000</td><td>39 000 000</td><td>17 300 000</td><td>—</td></tr></table>	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	—	—	—	—	Appropriations for 1978	39 000 000	39 000 000	—	—	Appropriations for 1979	7 100 000	—	17 300 000	—	Total	46 100 000	39 000 000	17 300 000	—
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
Appropriations outstanding from 1977	—	—	—	—																																
Appropriations for 1978	39 000 000	39 000 000	—	—																																
Appropriations for 1979	7 100 000	—	17 300 000	—																																
Total	46 100 000	39 000 000	17 300 000	—																																

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES

Article	Item	Heading	EUA		
			1969 budget	Amending and supplementary budget No 3	New total
840		CHAPTER 84			
		<i>Collective irrigation works</i>			
	8400	Collective irrigation works in the Mezzogiorno	20 000 000	— 4 550 000	15 450 000
	8401	Collective irrigation works in Corsica	token entry	—	token entry
		<i>Article 840 — Total</i>	20 000 000	— 4 550 000	15 450 000

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES

Article	Item	Remarks											
840	8400	<i>New item</i> This item is to cover expenditure arising from Council Regulation (EEC) No 1362/78 of 19 June on the programme for the acceleration and qualitative guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). The purpose of the measure is to raise agricultural incomes in the Mezzogiorno by improving the basic agricultural structures and thus permitting the modernization of farms, through an outline programme and specific local programmes of collective irrigation works with reservoirs and main channels and the adoption of development plans for the irrigated land and through a reorganization of production in terms of market demand. EAGGF aid takes the form of a capital contribution of 50% of the cost of the public irrigation works up to a maximum of 200 000 ha of land for irrigation and a ceiling cost of 3 000 EUA per irrigated hectare. EAGGF also contributes 50% of the remuneration of organizers/advisers (whose task is to advise farmers on the transition from dry cropping to irrigated cropping) up to a ceiling of 12 000 EUA per adviser. The appropriation for commitment authorized for 1979 amounts to 18 050 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Appropriations for 1979</td><td>18 050 000</td><td>15 450 000</td><td>2 600 000</td></tr></table>	Commitments	Payments			1979	1980	1981 and subsequent financial years	Appropriations for 1979	18 050 000	15 450 000	2 600 000
Commitments	Payments												
	1979	1980	1981 and subsequent financial years										
Appropriations for 1979	18 050 000	15 450 000	2 600 000										
	8401	<i>New item</i> The appropriations for this item are to cover expenditure arising from the proposed Directive on the programme for the acceleration and guidance of collective irrigation works in Corsica (COM(78) 371 final of 24 July 1978). The measure derives from the Commission's statement of intent to the Council at its meeting on 8 to 12 May 1978. Its aim is to cope with a particularly unfavourable water-supply situation in Corsica by accelerating the construction of agricultural supply networks on the irrigated areas of these regions. Under the proposed programme, the Community is to grant aid at a rate of up to 1 500 EUA/ha for collective irrigation works, with a maximum total of 1 500 000 EUA. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.											

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
841		<i>Improvement of public services in certain less-favoured areas</i>	15 000 000	—	15 000 000
842		<i>Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions</i>	17 000 000	— 10 000 000	7 000 000

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES (*cont'd*)

Article	Item	Remarks													
841		<i>New article</i> The appropriations for this article are to cover expenditure arising from Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1), Community aid being granted towards the provision of public water and electricity supplies and an efficient network of farm roads. The aid will be available to areas included in the hill-farming Directive and to certain other less-favoured areas in Italy (the Mezzogiorno in particular) and in the south of France. The appropriation for commitment authorized for 1979 amounts to 25 000 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Appropriations for 1979</td><td>25 000 000</td><td>15 000 000</td><td>10 000 000</td><td>—</td></tr></table>	Commitments		Payments			1979	1980	1981 and subsequent financial years	Appropriations for 1979	25 000 000	15 000 000	10 000 000	—
Commitments		Payments													
		1979	1980	1981 and subsequent financial years											
Appropriations for 1979	25 000 000	15 000 000	10 000 000	—											
842		<i>New article</i> The appropriations for this article are to cover expenditure arising from Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France (OJ No L 206, 29. 7. 1978, p. 1). The purpose of the Directive is to raise agricultural incomes in these regions by collective action to improve the basic structures of both vineyards and the land to be converted from wine-growing to other crops, thus bringing about a modernization of agricultural holdings. The measure aims to improve quality in the vineyards which remain and to convert areas not well suited to vines to other crops. To that end, provision is made for the EAGGF Guidance Section to contribute to financial aid. The restructuring measure involves aid at the rate of 2 600 u.a./ha — of which 35% contributed by the EAGGF — for 66 000 ha, including 44 000 ha in Languedoc-Roussillon. The conversion measure covers 33 000 ha, including 22 000 ha in Languedoc-Roussillon. The EAGGF will reimburse 35% of the cost of the necessary collective irrigation operations. In addition, there will be a degressive conversion premium, the EAGGF contributing up to 50%. For the two operations, eligible expenditure may not exceed 2 000 u.a. per irrigated hectare. The appropriation for commitment authorized for 1979 amounts to 8 100 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Appropriations for 1979</td><td>8 100 000</td><td>7 000 000</td><td>1 100 000</td><td>—</td></tr></table>	Commitments		Payments			1979	1980	1981 and subsequent financial years	Appropriations for 1979	8 100 000	7 000 000	1 100 000	—
Commitments		Payments													
		1979	1980	1981 and subsequent financial years											
Appropriations for 1979	8 100 000	7 000 000	1 100 000	—											

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
843		<i>Forestry measures in certain dry Mediterranean regions</i>	token entry	—	token entry

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES (cont'd)

Article	Item	Remarks													
843		<i>New article</i> The appropriation for this article is to cover expenditure arising from the proposal for a Council Regulation concerning a common forestry measure in certain dry Mediterranean regions of the Community, which is under preparation by the Commission following the communication to the Council on guidelines (COM(77) 526 final of 8 December 1977). The purpose of the measure is to improve the geophysical and cultural conditions for agriculture in these Mediterranean regions through the financing of forestry measures under special programmes providing for: — afforestation, — preliminary work, such as preparing the land and fire protection measures, — the improvement of low-grade forest, — the construction of forest roads. In addition, there will be a contribution to the preparatory work and research on the outline programme. The appropriation for commitment authorized for 1979 amounts to 9 600 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Appropriations for 1979</td><td>9 600 000 ⁽¹⁾</td><td>6 400 000 ⁽¹⁾</td><td>3 200 000</td><td>—</td></tr></table> ⁽¹⁾ Entered in Chapter 100.	Commitments		Payments			1979	1980	1981 and subsequent financial years	Appropriations for 1979	9 600 000 ⁽¹⁾	6 400 000 ⁽¹⁾	3 200 000	—
Commitments		Payments													
		1979	1980	1981 and subsequent financial years											
Appropriations for 1979	9 600 000 ⁽¹⁾	6 400 000 ⁽¹⁾	3 200 000	—											

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
844		<i>Land drainage operations</i>			
	8440	Land drainage operations in Ireland	2 800 000	—	2 800 000
	8441	Arterial drainage operations on both sides of the border between Ireland and Northern Ireland	token entry	—	token entry
		<i>Article 844 — Total</i>	2 800 000	—	2 800 000

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES (cont'd)

Article	Item	Remarks													
844	8440	<i>New item</i> The appropriation for this item is to cover expenditure arising from Council Directive 78/628/EEC of 19 June 1978 on the programme to accelerate drainage operations in the less-favoured areas of the west of Ireland (OJ No L 206, 29. 7. 1978, p. 5). The purpose of the measure is to improve the basic structures of those less-favoured areas of the west of Ireland where the water balance is particularly poor. This will assist the effective implementation of other common measures. To this end there will be a special programme to accelerate public arterial drainage works and field drainage works and to purchase, in the first two years of the programme, the machinery needed for drainage by agricultural cooperatives. The appropriation for commitment authorized for 1979 amounts to 3 500 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Appropriations for 1979</td><td>3 500 000</td><td>2 800 000</td><td>700 000</td><td>—</td></tr></table>	Commitments		Payments			1979	1980	1981 and subsequent financial years	Appropriations for 1979	3 500 000	2 800 000	700 000	—
Commitments		Payments													
		1979	1980	1981 and subsequent financial years											
Appropriations for 1979	3 500 000	2 800 000	700 000	—											
	8441	<i>New item</i> This appropriation is to cover expenditure after adoption of the proposal for a Council Directive on a joint programme for arterial drainage on both sides of the frontier between Ireland and Northern Ireland. The aim of this common measure is to improve the water supply situation in this area, which suffers from a severe imbalance, by means of a joint programme of arterial drainage works, and thereby to facilitate the application of other common measures. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.													

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES (*cont'd*)

CHAPTER 85 — SPECIAL MEASURES

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
845		<i>Prevention of flooding in the Hérault valley</i>	token entry	—	token entry
		CHAPTER 84 — TOTAL	54 800 000	— 14 550 000	40 250 000
		CHAPTER 85			
850		<i>Producer groups in the fruit and vegetable sector</i>	3 500 000	—	3 500 000

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES (*cont'd*)

CHAPTER 85 — SPECIAL MEASURES

Article	Item	Remarks																																		
845		<i>New item</i> This appropriation is to cover expenditure after adoption by the Council of a proposal for a Directive on a programme for the prevention of flooding in the Hérault valley (COM(78) 366 of 24 July 1978). The aims of the measure is to increase farm incomes in this region by flood prevention, by means of retaining basins and dykes. At the same time it should facilitate the conversion of vineyards and the introduction of development plans. Community aid is granted on the basis of a programme and is limited to the reimbursement of 35% of expenditure incurred by the French Republic, up to a total amount of 10 000 000 EUA. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.																																		
		The appropriations for 1979 for these articles are to cover expenditure arising from the application of the following Regulations.																																		
850		<i>ex Article 890</i> Article 36 (2) of Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1122/78 of 22 May 1978 (OJ No L 142, 30. 5. 1978, p. 13). This measure consists of a system of aid to encourage the formation and operation of producer groups in the fruit and vegetable sector. The appropriation for commitment authorized for 1979 amounts to 3 500 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>1 500 000</td><td>1 500 000</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>3 500 000</td><td>—</td><td>3 500 000</td><td>—</td></tr><tr><td>Total</td><td>5 000 000</td><td>1 500 000</td><td>3 500 000</td><td>—</td></tr></table>	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	—	—	—	—	Appropriations for 1978	1 500 000	1 500 000	—	—	Appropriations for 1979	3 500 000	—	3 500 000	—	Total	5 000 000	1 500 000	3 500 000	—
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
Appropriations outstanding from 1977	—	—	—	—																																
Appropriations for 1978	1 500 000	1 500 000	—	—																																
Appropriations for 1979	3 500 000	—	3 500 000	—																																
Total	5 000 000	1 500 000	3 500 000	—																																

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 85 — SPECIAL MEASURES (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
851		<i>Premiums for slaughtering cows and for non-marketing of milk</i>	token entry	—	token entry
852		<i>Premiums for grubbing fruit trees</i>	token entry	—	token entry
853		<i>Improvements in the citrus fruit sector</i>	token entry	—	token entry
CHAPTER 85 — TOTAL			3 500 000	—	3 500 000
Chapters 80 to 85 — Total			396 200 000	— 76 700 000	319 500 000

COMMISSION

CHAPTER 85 — SPECIAL MEASURES (*cont'd*)

Article	Item	Remarks																																		
851		<i>ex Article 891</i> Council Regulation (EEC) No 1975/69 of 6 October 1969 introducing a system of premiums for slaughtering cows and for withholding milk and milk products from the market (OJ No L 252, 8. 10. 1969, p. 1).																																		
852		<i>ex Article 892</i> Council Regulation (EEC) No 2517/69 of 9 December 1969 laying down certain measures for reorganizing Community fruit production (OJ No L 318, 18. 12. 1969, p. 15).																																		
853		<i>ex Article 893</i> Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1122/78 of 22 May 1978 (OJ No L 142, 30. 5. 1978, p. 13). Two types of measure are involved: short-term measures to promote the marketing of citrus fruit production on the Community's import markets, and medium-term measures chiefly aimed at making provision for conversion of production to better varieties, adapting the presentation of the products to marketing conditions on the Community's import markets and improving processing techniques. The appropriation for commitment authorized for 1979: token entry ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations outstanding from 1977</td><td>134 948</td><td>134 948 ⁽¹⁾</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1978</td><td>22 300 000</td><td>22 300 000</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>token entry</td><td>—</td><td>token entry</td><td>—</td></tr><tr><td>Total</td><td>22 434 948</td><td>22 434 948</td><td>token entry</td><td>—</td></tr></table> ⁽¹⁾ Automatic carry-over of outstanding appropriations. Total of commitment appropriations in Chapters 80 to 85 amounts to 564 130 000 EUA (including 38 830 000 EUA entered in Chapter 100).	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	134 948	134 948 ⁽¹⁾	—	—	Appropriations for 1978	22 300 000	22 300 000	—	—	Appropriations for 1979	token entry	—	token entry	—	Total	22 434 948	22 434 948	token entry	—
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
Appropriations outstanding from 1977	134 948	134 948 ⁽¹⁾	—	—																																
Appropriations for 1978	22 300 000	22 300 000	—	—																																
Appropriations for 1979	token entry	—	token entry	—																																
Total	22 434 948	22 434 948	token entry	—																																

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 86 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
860		CHAPTER 86			
		<i>Common measures to improve the structures of non-industrial inshore fisheries</i>	token entry	—	token entry
861		<i>Common measures to improve the structures of the deep-sea fishing industry</i>	token entry	—	token entry

COMMISSION

CHAPTER 86 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES

Article	Item	Remarks																																								
860		<i>ex Item 8302</i> The expenditure against this item in 1979 arises from a proposal for a Regulation presented by the Commission to the Council on 28 November 1975 with a view to the reorganization of non-industrial inshore fisheries; it has not yet been adopted. The purpose of this Regulation is both to encourage the development of inshore fishing in areas where the catch potential permits and also to increase aquaculture capacity in the areas particularly suited for this type of activity. The Commission, therefore, proposes that the EAGGF Guidance Section should contribute to the financing of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs and the training of fishermen. The appropriation for commitment authorized for 1979 amounts to 5 000 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Commitments entered into before 1978 to be covered by new appropriations for payment</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriations outstanding from 1977</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriations for 1978</td><td>5 000 000</td><td>5 000 000 ⁽¹⁾</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriations for 1979</td><td>5 000 000 ⁽²⁾</td><td>—</td><td>5 000 000 ⁽²⁾</td><td>—</td><td>—</td></tr><tr><td>Total</td><td>10 000 000</td><td>5 000 000</td><td>5 000 000</td><td>—</td><td>—</td></tr></table> ⁽¹⁾ Automatic carry-over of outstanding appropriations. ⁽²⁾ Entered in Chapter 100.	Commitments		Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment						Appropriations outstanding from 1977						Appropriations for 1978	5 000 000	5 000 000 ⁽¹⁾	—	—	—	Appropriations for 1979	5 000 000 ⁽²⁾	—	5 000 000 ⁽²⁾	—	—	Total	10 000 000	5 000 000	5 000 000	—	—
Commitments		Payments																																								
		1978	1979	1980	1981 and subsequent financial years																																					
Commitments entered into before 1978 to be covered by new appropriations for payment																																										
Appropriations outstanding from 1977																																										
Appropriations for 1978	5 000 000	5 000 000 ⁽¹⁾	—	—	—																																					
Appropriations for 1979	5 000 000 ⁽²⁾	—	5 000 000 ⁽²⁾	—	—																																					
Total	10 000 000	5 000 000	5 000 000	—	—																																					
861		<i>ex Item 8301</i> This item is to cover the expenditure which will arise from the proposal, which the Commission is to submit to the Council on a common measure relating to the modernization and restructuring of the deep-sea fishing fleet. This proposal will be based on: — the statement contained in the minutes of the Council meeting of 5 and 6 December 1972, — the draft resolution on the common structural policy for fisheries which the Commission submitted to the Council (COM(78) 10 final of 16 January 1978). Since this proposal has not yet been submitted by the Commission to the Council, there is no need to provide for expenditure in 1979.																																								

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 86 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES (*cont'd*)

Article	Item	Heading	EUA		u.a.
			1979 budget	Amending and supplementary budget No 3	New total
862		<i>Producer groups in the fisheries sector</i>	100 000	—	100 000
		CHAPTER 86 — TOTAL	100 000	—	100 000
		Guidance Section — Total (Chapters 80 to 86)	396 300 000	— 76 700 000	319 600 000

COMMISSION

CHAPTER 86 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES (*cont'd*)

Article	Item	Remarks																												
862		<i>ex Article 894</i> Council Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1). This measure consists of a system of aid to encourage the formation and to facilitate the operation of producer groups in the fisheries sector. The appropriation for commitment authorized for 1979 amounts to 100 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: (EUA) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1978</th><th>1979</th><th>1980</th><th>1981 and subsequent financial years</th></tr><tr><td>Appropriations for 1978</td><td>100 000</td><td>100 000</td><td></td><td></td><td></td></tr><tr><td>Appropriations for 1979</td><td>100 000</td><td></td><td>100 000</td><td></td><td></td></tr><tr><td>Total</td><td>200 000</td><td>100 000</td><td>100 000</td><td></td><td></td></tr></table> Comment on the total financial effect on the Guidance Section Under current rules appropriations for the Guidance Section are financed: (a) by the annual allocation of 325 000 000 u.a. under Article 6 (5) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as amended by Regulation (EEC) No 2788/72 (OJ No L 295, 30. 12. 1972, p. 1). (b) by appropriations held as a reserve in previous financial years. This reserve has been created and used as follows: — <i>Creation of the reserve:</i> For the years 1969 to 1977, appropriations totalling 531 089 932 EUA were reserved by Council Decision for the Community financing of common measures within the meaning of Article 6 of Regulation (EEC) No 729/70. These appropriations will be committed once the appropriations for commitment for common measures exceed the annual allocation of 325 000 000 EUA. This reserve may be broken down as follows: — 59 799 118 EUA for 1969 pursuant to Regulation (EEC) No 2010/68 (25 000 000 u.a. were allocated to the European Regional Development Fund in the first supplementary budget for 1975 pursuant to Regulation (EEC) No 725/75), — 83 562 310 EUA for 1970 pursuant to Regulation (EEC) No 1534/69, — 185 177 684 EUA for 1971 pursuant to Regulation (EEC) No 2591/70, — 92 846 288 EUA for 1972 pursuant to Regulation (EEC) No 847/72, — 93 211 316 EUA for 1973 pursuant to Regulation (EEC) No 2809/73, — 15 035 130 EUA for 1974 pursuant to Regulation (EEC) No 1215/75, — 1 517 786 EUA for 1975 pursuant to Regulation (EEC) No 3309/75.	Commitments		Payments				1978	1979	1980	1981 and subsequent financial years	Appropriations for 1978	100 000	100 000				Appropriations for 1979	100 000		100 000			Total	200 000	100 000	100 000		
Commitments		Payments																												
		1978	1979	1980	1981 and subsequent financial years																									
Appropriations for 1978	100 000	100 000																												
Appropriations for 1979	100 000		100 000																											
Total	200 000	100 000	100 000																											

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
		Title 8 — Total	432 300 000	— 76 700 000	355 600 000

COMMISSION

Article	Item	Remarks																																							
		— <i>Use of the reserve:</i> — 1978 budget — 1979 budget — <i>Balance available:</i> EUA 153 500 000 139 230 000 292 730 000 531 089 932 — 292 730 000 Total 238 359 932 The summary of appropriations for commitment and appropriations for payment is given at the end of Title 8. Summary of commitment and payment appropriations (EUA) <table> <tr> <th>Chapter ⁽¹⁾</th><th>Appropriations for commitment</th><th>Appropriations for payment</th></tr> <tr> <td>80</td><td>token entry</td><td>20 000 000</td></tr> <tr> <td>81</td><td>189 380 000 ⁽²⁾</td><td>144 670 000 ⁽²⁾</td></tr> <tr> <td>82</td><td>123 600 000</td><td>15 600 000</td></tr> <tr> <td>83</td><td>78 400 000</td><td>95 700 000</td></tr> <tr> <td>84</td><td>64 250 000 ⁽³⁾</td><td>46 650 000 ⁽³⁾</td></tr> <tr> <td>85</td><td>3 500 000</td><td>3 500 000</td></tr> <tr> <td>86</td><td>5 100 000 ⁽⁴⁾</td><td>5 100 000 ⁽⁴⁾</td></tr> <tr> <td>Guidance Section</td><td>464 230 000</td><td>331 220 000</td></tr> <tr> <td>87</td><td>45 000 000 ⁽⁵⁾</td><td>21 000 000</td></tr> <tr> <td>88</td><td>20 000 000</td><td>20 000 000</td></tr> <tr> <td>89</td><td>600 000 ⁽⁶⁾</td><td>600 000</td></tr> <tr> <td>Total</td><td>529 830 000</td><td>372 820 000</td></tr> </table> ⁽¹⁾ Commitment and payment appropriations have been allocated to all the chapters under this title except Chapters 88 and 89. ⁽²⁾ Including an appropriation for commitment of 5 930 000 EUA and an appropriation for payment of 220 000 EUA in connection with Articles 810, 811, 812, 813 and 816, entered in Chapter 100. ⁽³⁾ Including an appropriation for commitment of 9 600 000 EUA and an appropriation for payment of 6 400 000 EUA in connection with Article 843, entered in Chapter 100. ⁽⁴⁾ Including an appropriation of 5 000 000 EUA in connection with Article 860, entered in Chapter 100. ⁽⁵⁾ Including an appropriation of 5 000 000 EUA in connection with Article 870, entered in Chapter 100. ⁽⁶⁾ Entered in Chapter 100.	Chapter ⁽¹⁾	Appropriations for commitment	Appropriations for payment	80	token entry	20 000 000	81	189 380 000 ⁽²⁾	144 670 000 ⁽²⁾	82	123 600 000	15 600 000	83	78 400 000	95 700 000	84	64 250 000 ⁽³⁾	46 650 000 ⁽³⁾	85	3 500 000	3 500 000	86	5 100 000 ⁽⁴⁾	5 100 000 ⁽⁴⁾	Guidance Section	464 230 000	331 220 000	87	45 000 000 ⁽⁵⁾	21 000 000	88	20 000 000	20 000 000	89	600 000 ⁽⁶⁾	600 000	Total	529 830 000	372 820 000
Chapter ⁽¹⁾	Appropriations for commitment	Appropriations for payment																																							
80	token entry	20 000 000																																							
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85	3 500 000	3 500 000																																							
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Total	529 830 000	372 820 000																																							

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Heading	EUA		
			1979 budget	Amending and supplementary budget No 3	New total
		CHAPTER 100	106 401 200	— 23 300 000	83 101 200

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TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks			
		No	Chapter, article or item	Heading	EUA
		1	Article 264	Statistical studies and surveys	2 500 000
		2	Article 281	Subsidy for the operation of the Community Business Cooperation Centre	30 000
		3	Article 289	European schools	750 000
		4	Item 2987	International Agreements on fisheries	115 000
		5	Article 302	Tasks entrusted to the institution to promote exchanges of young workers	650 000
		6	Item 3101	EEC participation in the campaign against African swine fever; local measures	1 000 000
		7	Item 3333	Measures for the physical protection of JRC establishments: — appropriations for payment — appropriations for commitment	1 292 200 (2 212 000)
		8	Item 3351	Fusion and plasma physics ⁽¹⁾ : — appropriations for payment — appropriations for commitment	10 000 000 (20 000 000)
		9	Item 3353	Reference materials and methods: — appropriations for payment — appropriations for commitment	2 017 000 (2 817 000)
		10	Item 3354	Environment: — appropriations for payment — appropriations for commitment	2 400 000 (4 800 000)
		11	Item 3355	Plutonium recycling in light-water reactors: — appropriations for payment — appropriations for commitment	260 000 (260 000)
		12	Item 3357	Energy research and development: — appropriations for payment — appropriations for commitment	2 000 000 (4 000 000)
		13	Item 3359	Downgrading of nuclear installations: — appropriations for payment — appropriations for commitment	500 000 (500 000)
		14	Item 3363	Safety of water thermal reactors: — appropriations for payment — appropriations for commitment	1 219 000 (3 391 000)

⁽¹⁾ These appropriations may only be used in accordance with programme decisions which the Council may adopt later in conjunction with the decision already taken on the existing programme for 1976 to 1980.

CHAPTER 100 — PROVISIONAL APPROPRIATIONS (cont'd)[illegible]

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CHAPTER 100 — PROVISIONAL APPROPRIATIONS (*cont'd*)

Article	Item	Remarks			
		No	Chapter, article or item	Heading	EUA
		15	Item 3371	Implementation of concerted action projects: — appropriations for payment — appropriations for commitment Chapter 33 — Appropriations for payment — Appropriations for commitment The posts corresponding to the appropriations entered under Chapter 100 and relating to Items 3353, 3355, 3357, 3359, 3363 and 3371 are included in the establishment plan but can only be used in accordance with programme decisions which the Council may adopt later	648 000 (1 150 000) 20 336 200 (39 058 000)
		16	Item 3611	Assessment and utilization of the research findings	150 000
		17	Item 3620	Three-year plans of action: — appropriations for payment — appropriations for commitment	1 000 000 (2 800 000)
		18	Item 3702	Community projects for the development of data processing: — appropriations for payment — appropriations for commitment	1 000 000 (2 000 000)
		19	Item 3740	Safety of persons carried in private cars	750 000
		20	Item 3750	Measures on behalf of certain industrial sectors in crisis	
			Article 512	Consequences of industrial conversion: — appropriations for payment — appropriations for commitment	10 000 000 (20 000 000)
		21	Chapter 53	Social Fund — Measures to promote the employment of young people: — appropriations for payment — appropriations for commitment	25 000 000 (72 000 000)
		22	Article 810	Modernization of farms: — appropriations for payment — appropriations for commitment	— 1 900 000
		23	Article 811	Cessation of farming and reallocation of land for structural improvement: — appropriations for payment — appropriations for commitment	— (1 700 000)
		24	Article 812	Vocational guidance and training: — appropriations for payment — appropriations for commitment	200 000 (300 000)
		25	Article 813	Mountain and hill farming and farming in certain less-favoured areas: — appropriations for payment — appropriations for commitment	— (2 000 000)
		26	Article 816	Agricultural advisory service in Italy: — appropriations for payment — appropriations for commitment	20 000 (30 000)

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CHAPTER 100 — PROVISIONAL APPROPRIATIONS (*cont'd*)

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks		
		No	Chapter, article or item	Heading
				EUA
		27	Article 843	Forestry measures in certain dry Mediterranean regions: — appropriations for payment — appropriations for commitment
				6 400 000 (9 600 000)
		28	Article 860	Common measures to improve the structures of non-industrial inshore fisheries: — appropriations for payment — appropriations for commitment
				5 000 000 (5 000 000)
		29	Article 870	Immediate measures to adjust capacity: — appropriations for payment — appropriations for commitment
				5 000 000 (5 000 000)
		30	Article 890	Reimbursements to be paid under Agreements relating to fishing in the Adriatic
				600 000
		31	Article 940	Expenditure resulting from the Convention between the EEC and UNRWA
				2 600 000
				Appropriations for payment — Total
				83 101 200
				Appropriations for commitment — Total
				(170 533 000)

