

Official Journal

of the European Communities

ISSN 0378-6978
L 124
Volume 22
21 May 1979

English edition

Legislation

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.
The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
OF AMENDING AND SUPPLEMENTARY BUDGET No 1
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1979

(79/476/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- Having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,
- Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,
- Having regard to the general budget of the European Communities for the financial year 1979 ⁽²⁾,
- Having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1979 submitted by the Commission,
- Having regard to draft amending and supplementary budget No 1 of the European Communities for the financial year 1979 drawn up by the Council,
- Having regard to the debates and deliberations of the European Parliament of 24 and 25 April 1979, after which it approved amending and supplementary budget No 1 of the European Communities for the financial year 1979,
- Having regard to the resolution adopted by the European Parliament on 25 April 1979,
- The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

⁽¹⁾ OJ No L 356, 31. 12. 1977 p. 1.

⁽²⁾ OJ No L 23, 31. 1. 1979 p. 3.

TAKES NOTE THAT:

Sole Article

Amending and supplementary budget No 1 of the European Communities for the financial year 1979, as annexed hereto, has been finally adopted.

Done on 25 April 1979.

The President

Emilio COLOMBO

**AMENDING AND SUPPLEMENTARY BUDGET No 1
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1979**

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A. REVENUE

The estimated revenue of the Communities is:

Title	Heading	EUA
1	Own resources	11 370 880 213
2	Surpluses available	
3	Portion of proceeds of ECSC levies paid in pursuance of of Article 20 of the Treaty of 8 April 1965	5 000 000
4	Deductions from staff remunerations	111 496 190
5	Financial contributions	2 171 224 102
9	Miscellaneous revenue	27 126 370
GRAND TOTAL		13 685 726 875

TITLE 1

OWN RESOURCES

CHAPTER 13 — RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR
IN ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA
			Financial year 1979
130		CHAPTER 13	
		<i>Resources accruing from the value added tax provided for in Article 4 of the Council Decision of 21 April 1970</i>	4 452 380 213
		CHAPTER 13 — TOTAL	4 452 380 213
		Title 1 — Total	11 370 880 213

TITLE 1

OWN RESOURCES

CHAPTER 13 — RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks																								
130		This rate (0.7411%) is applied to the estimated value of the uniform basis of assessment for VAT for the Member States which have been applying the Sixth VAT Directive since 1 January 1979. <table><tr><th rowspan="2">Member State</th><th>EUA</th></tr><tr><th>Financial year 1979</th></tr><tr><td>Belgium</td><td>309 769 462</td></tr><tr><td>Denmark</td><td>174 152 688</td></tr><tr><td>Germany</td><td>—</td></tr><tr><td>France</td><td>1 615 544 085</td></tr><tr><td>Ireland</td><td>—</td></tr><tr><td>Italy</td><td>704 021 505</td></tr><tr><td>Luxembourg</td><td>—</td></tr><tr><td>Netherlands</td><td>426 118 280</td></tr><tr><td>United Kingdom</td><td>1 222 774 193</td></tr><tr><td colspan="2"><i>Article 130 — Total</i></td><td>4 452 380 213</td></tr></table>	Member State	EUA	Financial year 1979	Belgium	309 769 462	Denmark	174 152 688	Germany	—	France	1 615 544 085	Ireland	—	Italy	704 021 505	Luxembourg	—	Netherlands	426 118 280	United Kingdom	1 222 774 193	<i>Article 130 — Total</i>		4 452 380 213
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<i>Article 130 — Total</i>		4 452 380 213																								

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	EUA
			Financial year 1979
500		CHAPTER 50	
		<i>Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>	
	5000	Belgium	—
	5001	Denmark	—
	5002	Germany	2 107 226 670
	5003	France	—
	5004	Ireland	39 114 437
	5005	Italy	—
	5006	Luxembourg	14 032 263
	5007	Netherlands	—
	5008	United Kingdom	—
		<i>Article 500 — Total</i>	2 160 373 370
		CHAPTER 50 — TOTAL	2 160 373 370
Title 5 — Total			2 171 224 102
Title 9 — Total			27 126 370
GRAND TOTAL			13 685 726 875

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

Appropriations to be covered, during the 1979 financial year, under Article 3 and 4 of the Decision of 21 April 1970 concerning own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions in the Treaties establishing the European Communities and the Treaty establishing a single Council and a single Commission of the European Communities

(EUA)

A. Category of appropriations	Amount
<i>I. Commission appropriations</i>	
1. Agricultural sector (Chapter 31 and Titles 6, 7 and 8)	10 063 129 000
2. Social sector (Chapters 30, 35, 50, 51, 52, 53 and 59)	556 877 000
3. Regional sector:	
— Chapters 55 and 56	499 000 000
— Chapter 57	245 373 000
4. Energy, industry and transport:	
— Chapter 33	216 697 330
— Chapters 32, 34, 36, 37 and 39	76 351 000
5. Development cooperation (Chapters 92, 93, 94, 95 and 96)	497 535 900
6. Miscellaneous (Title 4, except Chapter 40)	token entry
7. Administrative appropriations (Titles 1 and 2)	584 607 440
8. Contingency reserve (Chapter 101)	5 000 000
Sub-total	12 744 570 670
<i>II. Appropriations for the other institutions</i>	249 306 205
Sub-total	12 993 876 875
<i>III. Repayment to Member States of 10% of own resources (Chapter 40)</i>	691 850 000
Total expenditure	13 685 726 875
B. Category of revenue	
Miscellaneous revenue	138 622 560
Contributions from Member States to Euratom complementary programmes	10 850 732
ECSC levies allotted to administrative expenditure	5 000 000
Surplus available from the preceding financial year	token entry
Total revenue	154 473 292
Appropriations to be covered in accordance with the Decision of 21 April 1970	13 531 253 583

FINANCING OF THE BUDGET

	EUA
Expenditure to be covered in accordance with the Decision of 21 April 1970	13 531 253 583
Customs duties, agricultural levies, sugar and isoglucose levies (see Table 3)	6 918 500 000
Remainder to be financed	6 612 753 583

TABLE 1

Financial contributions based on GNP

(EUA)

Member States not applying the VAT assessment basis from 1 January 1979	GNP scale	- Financial contributions to be paid
Germany	31.8661	2 107 226 670
Ireland	0.5915	39 114 437
Luxembourg	0.2122	14 032 263
Total	32.6698	2 160 373 370

Remainder to be financed by VAT own resources:

$$6\,612\,753\,583 \text{ EUA} - 2\,160\,373\,370 \text{ EUA} = 4\,452\,380\,213 \text{ EUA}$$

TABLE 2

Payments in VAT own resources

(EUA)

Member State	VAT resources	VAT rate	Amounts to be paid
Belgium	418 000 000	} 0.741075268475	309 769 462
Denmark	235 000 000		174 152 688
France	2 180 000 000		1 615 544 085
Italy	950 000 000		704 021 505
Netherlands	575 000 000		426 118 280
United Kingdom	1 650 000 000		1 222 774 193
Total	6 008 000 000		4 452 380 213

TABLE 3

Recapitulation of financing of expenditure

(EUA)

Member State	Agricultural levies		Common Customs Tariff duties	Financial contributions	Resources accruing from VAT	Total
	Sugar and isoglucose levies	Other levies				
Belgium	27 500 000	215 100 000	318 700 000		309 769 462	871 069 462
Denmark	22 700 000	23 800 000	118 900 000		174 152 688	339 552 688
Germany	147 900 000	321 700 000	1 445 800 000	2 107 226 670		4 022 626 670
France	161 100 000	78 900 000	718 100 000		1 615 544 085	2 573 644 085
Ireland	5 700 000	9 000 000	50 000 000	39 114 437		103 814 437
Italy	36 800 000	373 400 000	451 300 000		704 021 505	1 565 521 505
Luxembourg	—	100 000	3 900 000	14 032 263		18 032 263
Netherlands	36 300 000	335 400 000	448 700 000		426 118 280	1 246 518 280
United Kingdom	29 000 000	348 600 000	1 190 100 000		1 222 774 193	2 790 474 193
Total	467 000 000	1 706 000 000	4 745 500 000	2 160 373 370	4 452 380 213	13 531 253 583

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each of the institutions has been fixed as follows:

(EUA)

Institution	Payment appropriations
Section I. Parliament	unchanged
Section II. Council	unchanged
Section III. Commission	13 436 420 670
Section IV. Court of Justice	unchanged
Section V. Court of Auditors	unchanged

SECTION III

COMMISSION

EXPENDITURE

General summary of revenue

Title Chapter	Heading	EUA
TITLES 1 to 4	UNCHANGED	unchanged
TITLE 5	SOCIAL AND REGIONAL FUNDS	
Chapter 55	European Regional Development Fund — Community measures in support of national regional policies	483 000 000
Chapter 56	European Regional Development Fund — Specific Community measures	16 000 000
	<i>REGIONAL FUND — TOTAL</i>	499 000 000
Chapter 57	Measures to reduce economic disparities in the Community in the context of the European monetary system	token entry (with the entry in Chapter 100 of an appropriation of 245 373 000 EUA)
TITLES 6 to 9	UNCHANGED	unchanged
TITLE 10		
Chapter 100	Provisional appropriations	(see Chapter 57 above)

Titles 1 to 4 unchanged

TITLE 5

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY MEASURES IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article 550	Community measures in support of national regional policies	483 000 000 EUA (payment appropriation)			
Remarks					
The appropriations intended to finance the European regional policy are based upon the following:					
— Council Regulation (EEC) No 214/79 of 6 February 1979 amending Regulation (EEC) No 724/75 establishing a European Development Fund (OJ No L 35, 9. 2. 1979, p. 1);					
— Council Decision 75/186/EEC of 18 March 1975 to apply Regulation (EEC) No 724/75 establishing a European Regional Development Fund to the French overseas departments (OJ No L 73, 21. 3. 1975, p. 49).					
The general objective is to correct the major regional imbalances in the Community by means of contributions to the financing of investments — individually costing at least 50 000 EUA — in industrial, artisan or service activities that are economically sound and that qualify for State regional aids, provided that at least 10 jobs are created or safeguarded.					
The appropriation for commitment for 1979 amounts to 900 000 000 EUA ⁽¹⁾ .					
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows:					
(million EUA)					
Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	333	275		42	16
Appropriations outstanding from 1977	15	5	5	3	2
Appropriations for 1978	581	245	163	116	57
Appropriations for 1979	900		315	315	270
Total	1 829	525	483	476	345

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

CHAPTER 56 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article 560	Specific Community measures	16 000 000 EUA (payment appropriation)		
Remarks Council Regulation (EEC) No 214/79 of 6 February 1979 amending Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 35, 9. 2. 1979, p. 1). This concerns the participation of the European regional policy in the financing of specific Community regional development measures which are wholly or partly different from the measures covered by Chapter 55, and which are: — either linked to other Community policies or measures, the aim being to enable the regional dimension of such policies or measures to be taken more fully into account, or any harmful impact on the regions to be tempered, or — in exceptional cases, intended to deal with the structural consequences of particularly serious events in certain regions or areas, to replace jobs lost and to create the necessary infrastructure. The appropriation for commitment authorized for 1979 amounts to 45 000 000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows:				
Commitments		Payments		
		1979	1980	1981 and subsequent financial years
Appropriations for 1979	45 000 000	16 000 000	16 000 000	13 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

EUROPEAN REGIONAL DEVELOPMENT FUND

Chapter Article	Heading	Revenue	
		Payment appropriations	Commitment appropriations
Chapter 55 Article 550	Community measures in support of national regional policies	483 000 000	900 000 000
Chapter 56 Article 560	Specific Community measures	16 000 000	45 000 000
	Total	499 000 000	945 000 000

**CHAPTER 57 — MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY
IN THE CONTEXT OF THE EUROPEAN MONETARY SYSTEM *(new)***

Article 570	<i>Interest rate subsidies for Community loans to the less prosperous Member States participating in the European monetary system</i>	token entry
Remarks Resolution of the European Council of 5 December 1978. Proposal for a Council Regulation on subsidies for certain loans for structural purposes submitted to the Council on 12 February 1979. Appropriations for interest relief grants of 3% for loans granted for the purpose of investment projects and programmes primarily concerned with infrastructures in the less prosperous Member States effectively and fully participating in the European monetary system. The loans to be granted interest relief are granted (a) under Council Decision 78/870/EEC of 16 October 1978 and (b) by the European Investment Bank. The maximum amount authorized is 5 000 000 000 EUA for the loans to receive interest relief and 1 000 000 000 EUA for the relief grants, both loans and grants being divided into equal annual tranches over a period of five years. An appropriation of 200 000 000 EUA is entered in Chapter 100.		
Article 571	<i>Financial compensation for the United Kingdom</i>	token entry
Remarks Resolution of the European Council of 5 December 1978. Proposal for a Council Regulation on subsidies for certain loans for structural purposes submitted to the Council on 12 February 1979. Appropriations for financial compensation for the Member State which is not effectively and fully participating in the mechanisms of the European monetary system and should not, therefore, bear the cost of implementing it. An appropriation of 45 373 000 EUA is entered in Chapter 100.		
CHAPTER 57 — TOTAL		token entry

Titles 6 to 9 unchanged

TITLE 10

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Entry of an appropriation of		245 373 000 EUA
and following remarks:		
Remarks		
Article 570	Interest rate subsidies	200 000 000 EUA
Article 571	Financial compensation for the United Kingdom	45 373 000 EUA