

Official Journal

of the European Communities

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Legislation

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European Parliament

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- ★ Final adoption of amending budget No 1 of the European Communities for the financial year 1978 1

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
OF AMENDING BUDGET No 1 OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

(78/261/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- Having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,
- Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,
- Having regard to the general budget of the European Communities for the 1978 financial year ⁽²⁾,
- Having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the 1978 financial year, submitted by the Commission,
- Having regard to draft amending budget No 1 of the European Communities for the 1978 financial year, drawn up by the Council,
- Having regard to the debates and deliberations of the European Parliament on 15 February 1978, at the end of which it approved amending budget No 1 of the European Communities for the financial year 1978,
- Having regard to the resolution adopted by the European Parliament on 15 February 1978,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 36, 6. 2. 1978, p. 3.

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- The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT:

Sole Article

Amending budget No 1 of the European Communities for the financial year 1978, as annexed hereto, has been finally adopted.

Done on 15 February 1978.

The President

Emilio COLOMBO

AMENDING BUDGET No 1
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

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A. REVENUE

The estimated revenue of the Communities is:

Title	Heading	EUA		
		1978 budget	Amending budget No 1	New total
1	Own resources	12 226 304 765	— 5 330 304 765	6 896 000 000
2	Surpluses available	0	—	0
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	—	5 000 000
4	Deductions from staff remunerations	96 392 920	—	96 392 920
5	Financial contributions	10 631 601	+ 5 330 304 765	5 340 936 366
9	Miscellaneous revenue	23 675 306	—	23 675 306
GRAND TOTAL		12 362 004 592	—	12 362 004 592

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		
			1978 budget	Amending budget No 1	New total
100		CHAPTER 10			
		<i>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)</i>	1 686 100 000	—	1 686 100 000
		CHAPTER 10 — TOTAL	1 686 100 000	—	1 686 100 000
110		CHAPTER 11			
		<i>Sugar production levies</i>	153 000 000	—	153 000 000
		<i>Sugar storage levies</i>	214 800 000	—	214 800 000
		<i>Isoglucose production levies</i>	9 100 000	—	9 100 000
		CHAPTER 11 — TOTAL	376 900 000	—	376 900 000

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 13 — VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			1978 budget	Amending budget No 1	New total
120		CHAPTER 12			
		<i>Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970</i>	4 833 000 000	—	4 833 000 000
		CHAPTER 12 — TOTAL	4 833 000 000	—	4 833 000 000
130		CHAPTER 13			
		<i>Value added tax provided for in Article 4 of the Council Decision of 21 April 1970</i>	5 330 304 765	— 5 330 304 765	—
		CHAPTER 13 — TOTAL	5 330 304 765	— 5 330 304 765	—
		Title 1 — Total	12 226 304 765	— 5 330 304 765	6 896 000 000

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 13 — VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	EUA		
			1978 budget	Amending budget No 1	New total
500		CHAPTER 50			
		<i>Contributions provided for in Article 4 (2) or (3) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5000	Belgium	—	239 666 493	239 666 493
	5001	Denmark	—	137 889 654	137 889 654
	5002	Germany	—	1 713 016 033	1 713 016 033
	5003	France	—	1 273 212 587	1 273 212 587
	5004	Ireland	—	32 290 986	32 290 986
	5005	Italy	—	703 600 229	703 600 229
	5006	Luxembourg	—	9 535 915	9 535 915
	5007	Netherlands	—	319 951 544	319 951 544
	5008	United Kingdom	—	901 141 324	901 141 324
		Article 500 — Total	—	5 330 304 765	5 330 304 765
510		CHAPTER 50 — TOTAL	—	5 330 304 765	5 330 304 765
		CHAPTER 51			
		<i>Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
			10 631 601	—	10 631 601
		CHAPTER 51 — TOTAL	10 631 601	—	10 631 601
		Title 5 — Total	10 631 601	5 330 304 765	5 340 936 366

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
500		Article 4 (3) of the Council Decision of 21 April 1970 applies.

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

TABLE 1

Appropriations to be covered during the financial year 1978 under Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

(in EUA)

A. Category of appropriations	Amount
<i>I. Commission appropriations</i>	
1. Agricultural sector (Chapters 31, 44, 45, and 46 and Titles 6, 7 and 8)	9 131 743 700
2. Social sector (Chapters 30, 35, 50, 51, 52 and 59)	559 107 000
3. Regional sector (Chapter 55)	525 000 000
4. Energy, industry and transport:	
— Chapter 33	210 950 303
— Chapters 32, 34, 36, 37 and 39	83 305 000
5. Development cooperation (Chapters 92, 93, 94, 95 and 96)	380 942 000
6. Other	token entry
7. Administrative appropriations (Titles 1 and 2)	551 499 300
8. Contingency reserve (Chapter 101)	5 000 000
Sub-total	11 447 547 303
<i>II. Appropriations for other institutions</i>	224 857 289
Sub-total	11 672 404 592
<i>III. Repayment of 10 % of own resources to Member States (Chapter 40)</i>	689 600 000
Total expenditure	12 362 004 592 ✓
<i>B. Category of revenue</i>	
1. Miscellaneous revenue:	
— general budget	93 782 590
— research and investment	26 285 636
2. Contributions of Member States to Euratom complementary programmes	10 631 601
3. ECSC levies allocated to administrative expenditure	5 000 000
4. Surplus available from preceding financial year	—
Total revenue	135 699 827
Appropriations to be covered pursuant to the Decision of 21 April 1970	12 226 304 765

TABLE 2

Member States shares of budget financing

(in EUA)

Member State	Agricultural levies		Common Customs Tariff duties	Total	Contributions	Total
	Sugar and isoglucose levies	Other levies				
	1	2	3	4 = 1 + 2 + 3	5	6 = 4 + 5
Belgium	20 500 000	270 000 000	323 000 000	613 500 000	239 666 493	853 166 493
Denmark	19 900 000	36 000 000	170 000 000	225 900 000	137 889 654	363 789 654
Germany	123 600 000	307 000 000	1 467 000 000	1 897 600 000	1 713 016 033	3 610 616 033
France	106 500 000	84 000 000	740 000 000	930 500 000	1 273 212 587	2 203 712 587
Ireland	4 500 000	12 000 000	47 000 000	63 500 000	32 290 986	95 790 986
Italy	44 100 000	352 000 000	485 000 000	881 100 000	703 600 229	1 584 700 229
Luxembourg	—	100 000	4 000 000	4 100 000	9 535 915	13 635 915
Netherlands	32 600 000	428 000 000	490 000 000	950 600 000	319 951 544	1 270 551 544
United Kingdom	25 200 000	197 000 000	1 107 000 000	1 329 200 000	901 141 324	2 230 341 324
Total	376 900 000	1 686 100 000	4 833 000 000	6 896 000 000	5 330 304 765	12 226 304 765

TABLE 3

Gross national product at market prices at current prices

Member State	Unit	1973	1974	1975
Belgium	Bfrs (millions)	1 762 451·0	2 067 427·0	2 276 042·0
Denmark	Dkr (millions)	163 975·0	182 391·0	201 915·0
Germany	DM (milliards)	920·1	986·9	1 031·1
France	FF (millions)	1 117 228·0	1 276 767·0	1 441 131·0
Ireland	£ (millions)	2 712·9	2 956·7	3 640·0
Italy	Lit (milliards)	82 700·0	100 728·0	113 670·0
Luxembourg	Lfrs (millions)	73 462·0	86 395·0	83 270·0
Netherlands	Fl (millions)	169 210·0	191 340·0	207 780·0
United Kingdom	£ (millions)	73 190·0	83 023·0	103 838·0

TABLE 4

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(in million EUA ⁽¹⁾)

Member State	1973	1974	1975	Average	GNP scale (%)
Belgium	36 871	44 557	49 947	43 792	4.4963
Denmark	22 111	25 125	28 348	25 195	2.5869
Germany	280 823	320 056	338 133	313 004	32.1373
France	204 330	222 671	270 928	232 643	23.8863
Ireland	5 401	5 800	6 500	5 900	0.6058
Italy	115 429	129 847	140 412	128 563	13.2000
Luxembourg	1 537	1 862	1 827	1 742	0.1789
Netherlands	49 354	59 752	66 280	58 462	6.0025
United Kingdom	145 704	162 853	185 416	164 658	16.9060
Total				973 959	100.0000

⁽¹⁾ Conversion rate for one European unit of account:

Annual average	Bfrs/Lfrs	Dkr	DM	FF	£	Lit	Fl
1973	47.8009	7.41598	3.27644	5.46775	0.502321	716.460	3.42853
1974	46.3994	7.25927	3.08352	5.73386	0.509803	775.743	3.20224
1975	45.5690	7.12266	3.04939	5.31923	0.560026	809.545	3.13490